

V. MED-QUEST ADMINISTRATION DIVISION

APPROPRIATIONS

G - XX - 030 - K

G - XX - 045 - K

G - XX - 133 - K

S - XX - 229 - K

S - XX - 233 - K

S - XX - 235 - K

S - XX - 237 - K

S - XX - 245 - K

S - XX - 253 - K

S - XX - 266 - K

S - XX - 267 - K

S - XX - 268 - K

S - XX - 290 - K

S - XX - 309 - K

S - XX - 503 - K

S - XX - 505 - K

S - XX - 511 - K

S - XX - 535 - K

DEPARTMENT OF HUMAN SERVICES

MED-QUEST ADMINISTRATION DIVISION

ASSISTANCE TYPE PAYMENTS

MEDICAL ASSISTANCE - MED-QUEST PAYMENTS

**APPROPRIATION: G-XX-030-K, S-XX-229-K
S-XX-290-K, S-XX-503-K**

PROJECT/PHASE: Leave Blank
ACTIVITY: 100 (Statewide)

COST CENTER DESCRIPTION

Med-Quest Payments

2000.....Medicaid Payments
2001.....DOH - CAMHD – MEDICAID Payments
2002.....DOH - AMHD – MEDICAID Payments
2003.....DOH – CAMHD MEDICAL Payments
2004.....DOHEIP MEDICAL Payments
2005.....Other Payments
2006.....Fee for Service Pharmacy Payment
2007.....Medical Payments – Phase I
2008.....Dental Payments
2009.....Premium Assistance Program (State Only)

Reasonable Cost Adjustment - Payments

2010.....Reasonable Cost Adjustments-Payments - IHS
2011.....Reasonable Cost Adjustments-Payments - ICF
2012.....Reasonable Cost Adjustments-Payments - ICF-MR
2013.....Reasonable Cost Adjustments-Payments - SNF
2014.....Reasonable Cost Adjustments-Payments - FQHC
2015.....Reasonable Cost Adjustments-Payments - DSH
2016.....Reasonable Cost Adjustments-Payments - SUBACUTE
2017.....RCA-Payments-Cost Settlements - CAH

Reasonable Cost Adjustments - Collections

2020.....Reasonable Cost Adjustments-Collections - IHS
2021.....Reasonable Cost Adjustments-Collections - ICF
2022.....Reasonable Cost Adjustments-Collections -ICF-MR
2023.....Reasonable Cost Adjustments-Collections - SNF
2024.....Reasonable Cost Adjustments-Collections - FQHC
2025.....Reasonable Cost Adjustments-Collections - DSH
2026.....Reasonable Cost Adjustments-Collections - SUBACUTE
2027.....RCA-Coll-Cost Settlements – CAH

DEPARTMENT OF HUMAN SERVICES
MED-QUEST ADMINISTRATION DIVISION

ASSISTANCE TYPE PAYMENTS

MEDICAL ASSISTANCE - MED-QUEST PAYMENTS
APPROPRIATION: G-XX-030-K, S-XX-229-K
S-XX-290-K, S-XX-503-K

PROJECT/PHASE: Leave Blank
ACTIVITY: 100 (Statewide)

COST CENTER **DESCRIPTION**

Med-Quest Premiums

2031.....MHIP Part-A Premiums
2032.....MHIP Part-B Premiums
2033.....MHIP Part-D Premiums (STATE ONLY)

Payments

2040.....Indigent Burial Payments (State Funds)
2041.....Medical Ground Transportation Payments
2042.....Medical Meals and Lodging Payments
2043.....Medical Transportation (Deceased/State Funds)
2044.....EPSDT Services (State Funds)
2045.....Medical Air Transportation Payments
2046.....Dental Air Transportation Payments
2047.....Training & Competency Eval
2048.....Nurse Aid Registry

Fiscal Agent Charges

2050.....Fiscal Agent Cost
2055.....Medicaid Management Information System (PMMIS)
2057.....HAPA Claims (90%)
2058.....HAPA Claims (75%)
2059.....HAPA Claims (50%)
2060.....HIPAA 90% FFP

DEPARTMENT OF HUMAN SERVICES

MEDICAL ASSISTANCE ADMINISTRATION DIVISION

MEDICAL ASSISTANCE - MED-QUEST PAYMENTS

APPROPRIATION: G-XX-030-K(Non-computable)

S-XX-253-K(Computable Only)

OBJECT CODE: 6690
PROJECT/PHASE: Leave Blank
ACTIVITY: 100 (Statewide)

COST CENTER DESCRIPTION

Collections Computable (CSFY)

Use S-XX-253-K For Computables

2101.....DHS TPL Collections-Computable - CSFY
2102.....HMSA TPL Collections-Computable - CSFY
2103.....HMSA Other Collections-Computable - CSFY
2104.....Provider Fraud & Abuse Collections-Computable - CSFY
2105.....Estate Probate Collections-Computable-CSFY
2106.....Medical Fraud-Computable - Current State FY
2107.....Medical Collections-Computable - CSFY
2108.....Court Ordered Paternity-Computable - CSFY
2111.....HMSA Drug Rebate-Computable - Current SFY
2417.....Snead Claims

Collections Non-Computable (CSFY SFY)

Use G-XX-030-K For Non-Computables

2121.....DHS TPL Collections-Non Computable - CSFY
2122.....HMSA TPL Collections-Non Computable - CSFY
2123.....HMSA Other Collections-Non Computable - CSFY
2124.....Provider Fraud & Abuse Collect-Non Computable-CSFY
2125.....Estate Probate Collections-Non Computable-CSFY
2126.....Medical Fraud-Non Computable - CSFY
2127.....Medical Collections-Non Computable - CSFY
2128.....Court Ordered Paternity-Non Computable - CSFY
2129.....Burial Collections-State Funds - CSFY
2130.....DOC Collections-State Funds - CSFY
2131.....HMSA Drug Rebate-Non Computable – CSFY

PRIOR FY COLLECTIONS See Pages X-9 & X-10

DEPARTMENT OF HUMAN SERVICES
MED-QUEST ADMINISTRATION DIVISION

ASSISTANCE TYPE PAYMENTS

MEDICAL ASSISTANCE - MED-QUEST PAYMENTS
APPROPRIATION: G-XX-030-K, S-XX-229-K
S-XX-290-K, S-XX-503-K

PROJECT/PHASE: Leave Blank
ACTIVITY: 100 (Statewide)

COST CENTER **DESCRIPTION**

Med-Quest Payments

2200.....Refund for Quest Premiums

2412.....Organ & Tissue Transplant
2413.....Catastrophic Management
2414.....Dental Case Management

2500.....Hawaii Premium Plus
2510.....Refund for Hawaii Premium Plus

DEPARTMENT OF HUMAN SERVICES

MED-QUEST ADMINISTRATION DIVISION

(ADULT & COMMUNITY CARE SERVICES BRANCH)

**APPROPRIATION: G-XX-030-K, S-XX-229-K
S-XX-290-K, S-XX-503-K**

PROJECT CODE: LEAVE BLANK

ACTIVITY: 100 (Statewide)

HOME & COMMUNITY BASED PROGRAMS

COST CENTER

FEDERAL GRANTS

Developmental Disabilities/Mental Retardation..... 2345
Money Follows The Person..... 2355
PACE..... 2395

STATE FUNDS ONLY

CFA CLIENTS..... 2312
Medicare Part D Co-Pay..... 2375
ARCH (HOME BONUS)..... 2400

DEPARTMENT OF HUMAN SERVICES
MEDICAL ASSISTANCE ADMINISTRATION DIVISION
MEDICAL ASSISTANCE – MED QUEST PAYMENTS

APPROPRIATION: G-XX-030-K (COMPUTABLE & STATE ONLY)
S-XX-253-K (COMPUTABLE ONLY)

OBJECT CODE: 6680
PROJECT/PHASE: LEAVE BLANK
ACTIVITY: 100

COST CENTER DESCRIPTION

COLLECTIONS COMPUTABLE (CSFY)

USE S-XX-253-K FOR COMPUTABLES

USE G-XX-030-K FOR COMPUTABLES AND STATE ONLY

2601.....RAC Collections/Recovery Collections-Computable CSFY

2621.....RAC Collections/Recovery Collections-State Funds-CSFY

**DEPARTMENT OF HUMAN SERVICES
MED-QUEST ADMINISTRATION DIVISION**

ASSISTANCE TYPE PAYMENTS

**MEDICAL ASSISTANCE - MED-QUEST PAYMENTS
APPROPRIATION: G-XX-045-K, S-XX-245-K**

PROJECT/PHASE: Leave Blank
ACTIVITY: 100 (Statewide)

COST CENTER **DESCRIPTION**

Med-Quest Payments

2007.....Medical Payments – Phase I
2008.....Dental Payments

2200.....Refund for Quest Premiums

2412.....Organ & Tissue Transplant
2413.....Catastrophic Management
2414.....Dental Case Management

DEPARTMENT OF HUMAN SERVICES

MED-QUEST ADMINISTRATION DIVISION

GENERAL SUPPORT FOR MED-QUEST PAYMENTS

APPROPRIATION: G-XX-133-K

COST CENTER: Leave Blank
PROJECT/PHASE: Leave Blank

ACTIVITY CODE DESCRIPTION

Branch Administration

- 600Med-Quest Administration - 90% FFP
- 601Med-Quest Administration - 75% FFP
- 602Med-Quest Administration - 50% FFP
- 603Med-Quest Administration - State Funded

- 605Med-Quest Finance Office - 90% FFP
- 606Med-Quest Finance Office - 75% FFP
- 607Med-Quest Finance Office - 50% FFP
- 608Med-Quest Finance Office - State Funded
- 610Med-Quest System Office - 90% FFP
- 611Med-Quest System Office - 75% FFP
- 612Med-Quest System Office - 50% FFP
- 613Med-Quest System Office - State Funded

- 615Med-Quest Training Office - 90% FFP
- 616Med-Quest Training Office - 75% FFP
- 617Med-Quest Training Office - 50% FFP
- 618Med-Quest Training Office - State Funded

- 620Med-Quest Policy & Program Dev Office - 90% FFP
- 621Med-Quest Policy & Program Dev Office - 75% FFP
- 622Med-Quest Policy & Program Dev Office - 50% FFP
- 623Med-Quest Policy & Program Dev Office - State

- 625Med-Quest Elig. Branch Admin - 90% FFP
- 626Med-Quest Elig. Branch Admin - 75% FFP
- 627Med-Quest Elig. Branch Admin - 50% FFP
- 628Med-Quest Elig. Branch Admin - State Funded

DEPARTMENT OF HUMAN SERVICES

MED-QUEST ADMINISTRATION DIVISION

GENERAL SUPPORT FOR MED-QUEST PAYMENTS

APPROPRIATION: G-XX-133-K

COST CENTER: Leave Blank
PROJECT/PHASE: Leave Blank

ACTIVITY CODE DESCRIPTION

Branch Administration (Cont'd)

- 630Med-Quest Elig. Branch-Oahu Application - 90% FFP
- 631Med-Quest Elig. Branch-Oahu Application - 75% FFP
- 632Med-Quest Elig. Branch-Oahu Application - 50% FFP
- 633Med-Quest Elig. Branch-Oahu Application - State Funded

- 635Med-Quest Elig. Branch-Oahu Ongoing - 90% FFP
- 636Med-Quest Elig. Branch-Oahu Ongoing - 75% FFP
- 637Med-Quest Elig. Branch-Oahu Ongoing - 50% FFP
- 638Med-Quest Elig. Branch-Oahu Ongoing - State

- 640Med-Quest Elig. Branch-East HI - 90% FFP
- 641Med-Quest Elig. Branch-East HI - 75% FFP
- 642Med-Quest Elig. Branch-East HI - 50% FFP
- 643Med-Quest Elig. Branch-East HI - State Funded

- 645Med-Quest Elig. Branch-West HI - 90% FFP
- 646Med-Quest Elig. Branch-West HI - 75% FFP
- 647Med-Quest Elig. Branch-West HI - 50% FFP
- 648Med-Quest Elig. Branch-West HI - State Funded

- 650Med-Quest Elig. Branch-Maui Admin - 90% FFP
- 651Med-Quest Elig. Branch-Maui Admin - 75% FFP
- 652Med-Quest Elig. Branch-Maui Admin - 50% FFP
- 653Med-Quest Elig. Branch-Maui Admin - State

- 655Med-Quest Elig. Branch-Maui Unit - 90% FFP
- 656Med-Quest Elig. Branch-Maui Unit - 75% FFP
- 657Med-Quest Elig. Branch-Maui Unit - 50% FFP
- 658Med-Quest Elig. Branch-Maui Unit - State Funded

DEPARTMENT OF HUMAN SERVICES

MED-QUEST ADMINISTRATION DIVISION

GENERAL SUPPORT FOR MED-QUEST PAYMENTS

APPROPRIATION: G-XX-133-K

COST CENTER: Leave Blank
PROJECT/PHASE: Leave Blank

ACTIVITY CODE DESCRIPTION

Branch Administration (Cont'd)

- 660Med-Quest Elig. Branch-Molokai Unit - 90% FFP
- 661Med-Quest Elig. Branch-Molokai Unit - 75% FFP
- 662Med-Quest Elig. Branch-Molokai Unit - 50% FFP
- 663Med-Quest Elig. Branch-Molokai Unit - State

- 665Med-Quest Elig. Branch-Kauai - 90% FFP
- 666Med-Quest Elig. Branch-Kauai - 75% FFP
- 667Med-Quest Elig. Branch-Kauai - 50% FFP
- 668Med-Quest Elig. Branch-Kauai - State Funded

- 670Med-Quest Health Care Services Branch - 90% FFP
- 671Med-Quest Health Care Services Branch - 75% FFP
- 672Med-Quest Health Care Services Branch - 50% FFP
- 673Med-Quest Health Care Services Branch - State

- 675Med-Quest Clinical Standards Office - 90% FFP
- 676Med-Quest Clinical Standards Office - 75% FFP
- 677Med-Quest Clinical Standards Office - 50% FFP
- 678Med-Quest Clinical Standards Office - State

- 685Med-Quest Customer Services Branch - 90% FFP
- 686Med-Quest Customer Services Branch - 75% FFP
- 687Med-Quest Customer Services Branch - 50% FFP
- 688Med-Quest Customer Services Branch - State

DEPARTMENT OF HUMAN SERVICES

MED-QUEST ADMINISTRATION DIVISION

GENERAL SUPPORT FOR MED-QUEST PAYMENTS

APPROPRIATION: G-XX-133-K

COST CENTER: Leave Blank

PROJECT/PHASE: Leave Blank

ACTIVITY CODE DESCRIPTION

Branch Administration (Cont'd)

- 690Med-Quest Elig. Branch-Oahu Section Admin - 90% FFP
- 691Med-Quest Elig. Branch-Oahu Section Admin - 75% FFP
- 692Med-Quest Elig. Branch-Oahu Section Admin - 50% FFP
- 693Med-Quest Elig. Branch-Oahu Section Admin - State Funded

- 695Med-Quest Elig. Branch-Kapolei Unit - 90% FFP
- 696Med-Quest Elig. Branch-Kapolei Unit - 75% FFP
- 697Med-Quest Elig. Branch-Kapolei Unit - 50% FFP
- 698Med-Quest Elig. Branch-Kapolei Unit - State Funded

- 700C.H.I.P. PERM Administration - 90% FFP
- 701C.H.I.P. Administration - 75% FFP
- 702C.H.I.P. Administration - 50% FFP
- 703C.H.I.P. Administration - State Funded
- 704C.H.I.P. Administration - Enhanced FMAP

- 705HCSB - Contract Monitoring and Compliance Section - 90% FFP
- 706HCSB - Contract Monitoring and Compliance Section - 75% FFP
- 707HCSB - Contract Monitoring and Compliance Section - 50% FFP
- 708HCSB - Contract Monitoring and Compliance Section - State

- 715HCSB - Data Analysis and Provider Network Section - 90% FFP
- 716HCSB - Data Analysis and Provider Network Section - 75% FFP
- 717HCSB - Data Analysis and Provider Network Section - 50% FFP
- 718HCSB - Data Analysis and Provider Network Section - State

DEPARTMENT OF HUMAN SERVICES
MED-QUEST ADMINISTRATION DIVISION

HAWAII RX - PAYMENTS
APPROPRIATION: G-XX-133-K

COST CENTER: Leave Blank
PROJECT/PHASE: Leave Blank

ACTIVITY CODE **DESCRIPTION**

Branch Administration (Cont'd)

722HCSB – Quality and Member Relations Improvement Section - 90% FFP
723HCSB – Quality and Member Relations Improvement Section - 75% FFP
724HCSB – Quality and Member Relations Improvement Section - 50% FFP
725HCSB – Quality and Member Relations Improvement Section - State

Hawaii RX-State

720Hawaii RX – 100% State Fund

**DEPARTMENT OF HUMAN SERVICES
MED-QUEST ADMINISTRATION DIVISION**

ASSISTANCE TYPE PAYMENTS

**MEDICAL ASSISTANCE - MED-QUEST PAYMENTS
APPROPRIATION: G-XX-133-K**

PROJECT/PHASE: Leave Blank
ACTIVITY: 100 (Statewide)

COST CENTER

DESCRIPTION

ADMINISTRATION

2310Department of Health - PASSAR Level II Screen
2410DOH Survey and Certification
2430PRO Review

2440Navigator (Hawaii Health Connector)
2441Call Center (Hawaii Health Connector)
2442Marketplace Assistant Org. (MAO-Hawaii Health Connector)

**DEPARTMENT OF HUMAN SERVICES
MED-QUEST ADMINISTRATION DIVISION**

ASSISTANCE TYPE PAYMENTS

GENERAL SUPPORT FOR MED-QUEST PAYMENTS

**APPROPRIATION: S-XX-233-K
S-XX-505-K, S-XX-511-K, S-XX-535-K**

PROJECT/PHASE: Leave Blank
ACTIVITY: 100 (Statewide)

COST CENTER FEDERAL GRANTS

2600MEDICAID Incentives for the Prevention of Chronic Diseases (HI PRAISE)

DEPARTMENT OF HUMAN SERVICES
MED-QUEST ADMINISTRATION DIVISION
FEDERAL GRANTS

<u>DESCRIPTION</u>	<u>PROJECT NO.</u>	<u>PHASE NO.</u>
Clinic Edits/5010/HIPPA APD.....	200250.....	00
Data Warehouse/DSS APD	200251.....	00
X12 Group V. 5010 ICD10/TCS APD	200252.....	00
Health Information Technology APD.....	200254.....	00
Medicaid Information Technology Arch APD	200255.....	00
Program Integrity Software APD.....	200256.....	00
Eligibility & Enrollment System APD	200257.....	00
National Correct Coding Initiative.....	200258.....	00