

REPORT TO THE TWENTY-EIGHTH HAWAII STATE LEGISLATURE 2016

IN ACCORDANCE WITH
THE PROVISIONS OF §346-51.5, HAWAII REVISED STATUTES

DEPARTMENT OF HUMAN SERVICES
Benefit, Employment and Support Services Division
March 2016

Section 346-51.5, Hawaii Revised Statutes (HRS), requires the Department of Human Services (DHS) to prepare a report on the Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF) programs that includes:

- 1) A plan for expenditure of TANF funds to include, a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and
- 2) A report about a) the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council (FAAC), to involve the community in planning for the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

1. EXPENDITURE PLAN OF TANF FUNDS:

a) Details How the Funds Received Under TANF Shall Be Expended:

Please refer to Attachment 1.

b) Description of the Desired Outcomes from the Expenditure of Funds

Please refer to Attachment 2.

2. TANF STRATEGIC PLANNING AND LEVEL OF SUCCESS:

a) The Financial Assistance Advisory Council (FAAC)

- The FAAC met on September 23, 2014.

The Med-QUEST Division provided updates on Medicaid programs such as the proposed "Ticket To Work" Program for disabled individuals between the ages of 19 years and 64 years old; QUEST Integration (QI) Program which replaced the QUEST and QUEST Expanded Access (QExA) Programs; proposed legislation on full dental coverage for adults; and services for individuals with developmental disabilities through the 1115 Medicaid waiver.

The Council discussed initiatives and legislative proposals that included QUEST Integration, Family Leave bills, General Assistance and Housing First. The Council received public comments on homelessness and the need for legislation to provide housing, assistance with utility costs, employment and transitional housing for single individuals.

With the change in Administration, the FAAC did not reconvene until 2015.

The percentage of TANF recipients in work programs exiting due to employment fell below the planned outcome level. Although the State's economic forecast has been positive, it is possible that the program policy change that increased the earned income variable percentage deduction from 36% to 55% impacts the number of TANF families that exit due to employment. The increased earned income variable percentage deduction allows families to earn higher hourly wage and continue to be eligible for assistance as they work towards self-sufficiency.

For SFY 2015, the median wage of employed TANF recipients was \$10.76/hour and worked an average of 28 hours/week. Based on estimate gross earnings of \$1,308 per month, a family of three would continue to be eligible for TANF benefits.

- *Percentage of TANF Recipients Who Obtained Employment*

FY 2015 Actual = 59%

FY 2016 Planned = 55%

Percentage of TANF Households Exited Due to Earnings

FY 2015 Actual = 21%

FY 2016 Planned = 20%

- *Supporting Employment Empowerment (SEE) Hawaii Work Program*

The DHS implemented the SEE Program in 2006 to provide on-the-job training and employment opportunities with private sector employers for First-To-Work (FTW) Program participants that may have little or no work experience or basic work skills. Participants employed through the SEE Program may work a minimum of 24 hours per week, for up to six (6) months.

Participating employers set and pay SEE employees' (FTW participants) wages and benefits. The State reimburses the employers 100% of the State's hourly minimum wage. For each additional \$1.00 per hour paid to the SEE employee, the state reimburses the employer \$0.50. The maximum hourly rate paid to the employee that may be subsidized is \$12.00, and the employee may work no more than 40 hours/week. Employers also are reimbursed 14% of the subsidized wages to cover the cost of training and other employment-related costs and overhead expenses. Additionally, the State provides SEE employees supportive service payments such as transportation and child care assistance.

1. *Participants Employed Through the SEE Program:*

SFY 2014 = 479 (unduplicated) FTW participants

SFY 2015 = 465 (unduplicated) FTW participants

2. *Average Work Hours and Wage:*

SFY 2014 = Average of 28 hours/week for an average wage of \$8.53/hour

SFY 2015 = Average of 29 hours/week for an average wage of \$8.85/hour

3. *Transitioned from Subsidized to Unsubsidized Employment:*

SFY 2014 = 48% transitioned from SEE to unsubsidized employment

SFY 2015 = 48% transitioned from SEE to unsubsidized employment

4. *Businesses Participated with the SEE Program:*

Please refer to Attachment 3 – Hawaii Businesses Participating in TANF and TAONF Work Programs.

SFY 2014 = 271 SEE employers

SFY 2015 = 243 SEE employers

- *Work Participation Rates*

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF Federal Block Grant and State Maintenance of Effort (MOE) requirements.

1. *All-Family Participation Rate of 50%:* Of all TANF recipient cases that have at least one work eligible individual who is complying with their federally mandated work activities.

The 50% compliance rate for the All-Family Rate is the federal baseline before factoring in the caseload reduction credit, the credit to the State for declining assistance caseloads.¹ Hawaii's Caseload Reduction Credit for Federal Fiscal Year (FFY) 2015 is estimated to be 56.3%. The adjusted All-Family work participation requirement to be met is zero percent (50% - 56.3% = 0%).

As of November 3, 2015, 43.7% of mandatory households were meeting the work participation requirements for FFY 2015 (up to third quarter). Therefore, Hawaii is currently exceeding the required participation, 43.7% compared to zero percent.

Mandatory Households Meeting All-Family Work Participation Requirements

FY 2015 Planned = 50%

¹ Pursuant to Section 407(b)(3) of the Social Security Act (the Act), the U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF), reduces a State's required participation rate for a Federal Fiscal Year (FFY) when the number of percentage points that the average monthly number of families receiving assistance during the year immediately preceding the current fiscal year is less than the average monthly number of families that received assistance during the comparison year (FFY 1995). The statute prohibits this reduction from including any caseload declines due to requirements of Federal law or due to differences in State eligibility criteria. The reduction in the participation rate is referred to as the Caseload Reduction Credit.

Actual = 43.7% (prior to the application of the Caseload Reduction Credit)

FY 2016 Planned = 50% (prior to the application of the Caseload Reduction Credit)

2. *Two-Parent Participation Rate of 90%:* Of all TANF recipient cases that have two work eligible parents who are complying with their federally mandated work activities.

The 90% compliance rate for the Two-Parent Rate is the federal baseline before factoring in the Caseload Reduction Credit. The same estimated Caseload Reduction Credit for FFY 2015 of 56.3% can be applied. The adjusted Two-Parent Participation Rate to be met is 33.7% (90% - 56.3% = 33.7%). **As of November 3, 2015, 55.4% of mandatory two-parent households were meeting the work participation requirements for FFY 2015 (up to third quarter). Therefore, Hawaii is currently exceeding the required participation, 55.4% compared to 33.7%.**

Mandatory Households Meeting Two-Parent Families Work Participation Requirements

FY 2015 Planned = 57%

Actual = 55.4% (prior to the application of the caseload reduction credit)

FY 2016 Planned = 56% (prior to the application of the caseload reduction credit)

c) Supplemental Funding

In addition to the annual TANF Block Grant funding, Hawaii also received a portion of the TANF Contingency Fund that was available during FFY 2015. The amount of TANF Contingency Funds received was \$11,018,159.

The TANF Contingency Fund provides funding for States to provide benefits and services to needy families in times of economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an “eligible state.” If the state qualifies for contingency fund for the full fiscal year, such expenditures are multiplied by the State’s Medicaid match rate in order to determine the amount that the state may keep. However, if the state is eligible for less than the full year, the match rate is reduced by the fraction of the year that the state qualified as an “eligible state.” Thus, a state may receive up to 20 percent of its TANF Block Grant, if eligible for an entire year.

To qualify for contingency funds, states must spend non-Federal funded MOE State dollars at 100% of its pre-TANF Aid to Families with Dependent Children (AFDC) level and meet one of two “needy state” triggers:

1. *High Unemployment Rate:* An unemployment rate for a 3-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
2. *High Supplemental Nutrition Assistance Program (SNAP) Caseloads:* A SNAP (formerly known as Food Stamps) caseload that is 10 percent over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare reform law's immigrant and Food Stamp provisions on the Food Stamp caseload).

In FFY 2015, Hawaii met one of the two triggers to qualify for available TANF Contingency Funds. Hawaii used the full amount of TANF Contingency Funds to address increased expenditure on assistance payments.

Attachment 1

ATTACHMENT 1

FINANCIAL PLAN FOR TANF FUNDS
REPORT DUE TO 2016 LEGISLATURE

EXPENDITURE CATEGORY	PROJECTED EXPENDITURES - SFY 2016				PROJECTED EXPENDITURES - SFY 2017			
	TANF	FEDERAL	FUNDS	UNRESTRICTED	TANF	FEDERAL	FUNDS	BUDGET
	REGULAR BLOCK GRANT	DRA CONTINGENCY FUNDS	TOTAL TANF FEDERAL	BUDGET APPROPRIATED MOE	REGULAR BLOCK GRANT	DRA CONTINGENCY FUNDS	TOTAL TANF FEDERAL	REQUESTED MOE
HMS 211 TANF CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	44,000,000	0	44,000,000	22,694,156	44,000,000	0	44,000,000	22,694,156
HMS 236 CASE MANAGEMENT FOR SELF-SUFFICIENCY (PERSONNEL COSTS)	5,764,500	0	5,764,500	4,618,520	5,764,500	0	5,764,500	4,618,520
HMS 236 CASE MANAGEMENT FOR SELF-SUFFICIENCY (OPERATIONAL COSTS)	1,921,500	0	1,921,500	1,458,480	1,921,500	0	1,921,500	1,458,480
HMS 301 CHILD PROTECTIVE SERVICES	9,890,000	0	9,890,000	0	9,890,000	0	9,890,000	0
HMS 305 CASH SUPPORT FOR CHILD CARE	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0
HMS 903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (PERSONNEL COSTS)	1,605,360	0	1,605,360	1,401,000	1,605,360	0	1,605,360	1,401,000
HMS 903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (OPERATIONAL COSTS)	6,686,640	0	6,686,640	3,409,000	6,686,640	0	6,686,640	3,409,000
HMS 903 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES WORK PROGRAM AND WORK SUPPORT CONTRACTS, SUPPORT SERVICES PAYMENTS, POSITIVE YOUTH DEVELOPMENT AND FAMILY STRENGTHENING	16,701,000	0	16,701,000	23,441,515	18,391,000	0	18,391,000	26,234,515
HMS 904 GENERAL ADMINISTRATION - DHS (PERSONNEL COSTS)	1,132,900	0	1,132,900	350,150	1,132,900	0	1,132,900	350,150
HMS 904 GENERAL ADMINISTRATION - DHS (OPERATIONAL COSTS)	89,100	0	89,100	62,850	89,100	0	89,100	62,850
TOTAL	102,791,000	0	102,791,000	57,435,671	104,481,000	0	104,481,000	60,228,671

Attachment 2

TANF SERVICES CONTRACTS SFY 2016
Expenditures and Outcomes
(Revised 12/01/15)

TANF PURPOSE 2 CONTRACTS (HMS 903)

Purpose 2: Reduce the dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

WORK PROGRAM CONTRACTS

Contract Name:	Pre-Employment Training – Ho`ala
Contract Number:	DHS-12-ETPO-611
Contract Period:	07/01/15 – 06/30/16
Provider:	City and County of Honolulu (Work Hawaii)
Population Served:	TANF/TAONF Applicants and Recipients
Service Area:	Oahu
Type of Procurement:	POS Non-Competitive
Federal Funds:	\$0
State Funds:	\$1,564,585
Number Clients To Be Served:	Estimate 7,800 Participants
Program Description:	To provide First-To-Work (FTW) Program participants on Oahu with employment readiness services through five-day workshops which cover the basics of employment search and assist in determining participants’ marketable skills. Follow-up sessions are provided to assist with job search efforts.
Contract Name:	Adult Basic Education (ABE)
Contract Number:	DHS-15-ETPO-2098
Contract Period:	07/01/15 – 06/30/16
Provider:	Department of Education (DOE)
Population Served:	TANF/TAONF Recipients
Service Area:	Oahu

Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$48,576
Number Clients To Be Served: Estimate 5 clients/month
Program Description: To provide on-site instructional Adult Basic Education (ABE) in a classroom setting for recipients of Federal and State TANF through the First-To-Work (FTW) Program.

Contract Name: Job Development for TANF Recipients
Contract Number: DHS-13-ETPO-737
Contract Period: 07/01/15 – 06/30/16
Provider: Department of Labor and Industrial Relations (DLIR)
Population Served: TANF Recipients
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$726,151
Number Clients To Be Served: Estimate 1,000 clients
Program Description: To deliver expert manpower service in the areas of job development and job readiness training for TANF First-to-Work (FTW) Program participants.

Contract Name: Supporting Employment Empowerment (SEE) Hawaii Work Program
Contract Number: DHS-16-ETPO-3065
Contract Period: 07/01/15 – 06/30/16
Provider: Goodwill Industries of Hawaii
Population Served: TANF/TAONF Recipients
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$1,700,000
Number Clients To Be Served: Estimate 300 Unduplicated Recipients

Program Description: To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the First-To-Work (FTW) Program administered by the Department.

Contract Name: Caseload Management, Employment and Support Services for Two-Parent, TAONF and VR Participants
Contract Number: DHS-16-ETPO-3034
Contract Period: 07/01/15– 06/30/16
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF/TAONF Applicants and Recipients
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$4,500,000
Number Clients To Be Served: Estimate 1,110 participants per month
Program Description: To provide case management, employment and support services to two-parent, non-citizen, and temporarily disabled TANF/TAONF applicant and recipients participating with the First-To-Work (FTW) Program.

Contract Name: Vocational Skills Training for FTW Participants
Contract Number: DHS-15-ETPO-2037
Contract Period: 07/01/15 – 06/30/16
Provider: University of Hawaii, Chancellor for Community Colleges
Population Served: TANF/TAONF Recipients
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$212,490
Number Clients To Be Served: Estimate 24 Participants

Program Description: To provide vocational skills training, and employment referrals and placements for First-To-Work (FTW) participants enrolled with the Leeward Community College, Office of Continuing Education and Workforce Development.

Contract Name: Bridge to Hope Campus Employment
Contract Number: DHS-12-ETPO-507
Contract Period: 07/01/15 – 06/30/16
Provider: University of Hawaii
Population Served: TANF/TAONF Recipients
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$548,656
Number Clients To Be Served: Estimate 82 Participants Employed; 102 Clients Served
Program Description: To provide campus work study opportunities to TANF and TAONF recipients, participating with the First-To-Work (FTW) Program, through its Bridge to Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis.

Contract Name: Vocational Skills Training for FTW Participants
Contract Number: DHS-15-ETPO-2071
Contract Period: 07/01/15 – 06/30/16
Provider: University of Hawaii, Chancellor for Community Colleges
Population Served: TANF/TAONF Recipients
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$26,400
Number Clients To Be Served: Estimate 10 Participants
Program Description: To provide occupational skills training to First-To-Work (FTW) Program participants through the Kapiolani Community College.

WORK SUPPORT CONTRACTS

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-13-ETPO-708
Contract Period: 07/01/15 – 06/30/16
Provider: Child and Family Services
Population Served: TANF/TAONF Families
Service Area: Oahu, Hilo, Kona, Maui, Molokai and Lanai
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$738,220
Number Clients To Be Served: Estimate 35 Families/Month Statewide (except Kauai)
Program Description: The purpose of domestic violence advocacy services is to provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients who are currently faced with Domestic Violence issues. The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers, particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.

Contract Name: A-Plus (A+) After School Program
Contract Number: DHS-12-ETPO-546
Contract Period: 07/01/15 – 06/30/16
Provider: Department of Education
Population Served: TANF/TAONF Eligible Families
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$7,4933,360
No. of Children Served: Estimate 9,000 Children/Month

Program Description: Tuition subsidies for the children of low income working families enrolled in the A+ After School Program operated on the DOE (excluding Public Charter School) campuses statewide.

Contract Name: Domestic Violence Legal Services for TANF and TAONF Families
Contract Number: DHS-14-ETPO-929
Contract Period: 07/01/15 – 06/30/16
Provider: Legal Aid Society of Hawaii
Population Served: TANF/TAONF Families
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$110,000
Number Clients To Be Served: Estimate 10 Clients/Month
Program Description: To provide legal services for TANF and TAONF recipients to reduce barriers to self-sufficiency caused by domestic violence.

Contract Name: Legal Services to Relatives of TANF/TAONF Children
Contract Number: DHS-16-ETPO-3064
Contract Period: 07/01/15 – 06/30/16
Provider: Legal Aid Society of Hawaii through the Department of Labor & Industrial Relations/Office of Community Services (DLIR/OCS), the Benefit, Employment and Support Services Division (BESSD), and the Social Services Division/Child Welfare Services (SSD/CWS)
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$132,000
Number Clients To Be Served: Estimate 660 Children
Program Description: To describe the duties and responsibilities of BESSD, SSD/CWS, and DLIR/OCS relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said

parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF/TAONF funds and Title XX funds.

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-13-ETPO-753
Contract Period: 07/01/15 – 06/30/16
Provider: YWCA of Kauai
Population Served: TANF/TAONF Families
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$47,160
Number Clients To Be Served: Estimate 5 Clients/Month
Program Description: To provide advocacy services to TANF/TAONF applicants and recipients on the island of Kauai who are confronting domestic violence related issues and to enable them to overcome the barriers so they can effectively participate in the First-To-Work Program.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-955-SA03
Contract Periods: 07/01/15 – 06/30/16
Provider: Catholic Charities Hawaii
Population Served: TANF/TAONF Eligible Families
Service Area: Oahu and Kauai
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$984,724
Number Clients To Be Served: Estimate 300 families; 1,200 individuals in families
Program Description: To assist TANF/TAONF families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and

advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-946-SA03
Contract Period: 07/01/15 – 06/30/16
Provider: Family Life Center, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$379,000
Number Clients To Be Served: Estimate 180 families; 630 individuals in families
Program Description: To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii’s Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-941-SA03
Contract Period: 07/01/15 – 06/30/16
Provider: Institute for Human Services, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$440,000

Number Clients To Be Served: Estimate 160 families; 640 individuals in families

Program Description: To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families

Contract Number: DHS-14-HPO-940-SA02

Contract Period: 07/01/15 – 12/31/15

Provider: Maui Economic Opportunity, Inc.

Population Served: TANF/TAONF Eligible Families

Service Area: Maui

Type of Exempt POS

Procurement:

Federal Funds: \$0

State Funds: \$50,000

Number Clients To Be Served: Estimate 15 families; 75 individuals in families

Program Description: To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families

Contract Number: DHS-14-HPO-951-SA03

Contract Period: 07/01/15 – 06/30/16

Provider: Hope Services Hawaii, Inc.

Population Served: TANF/TAONF Eligible Families
Service Area: Big Island
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$528,000
Number Clients To Be Served: Estimate 140 families, 520 individuals in families
Program Description: To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-973-SA03
Contract Period: 08/01/15 – 07/31/16
Provider: Housing Solutions, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$153,498
Number Clients To Be Served: (SA02) Estimate 27 families, 108 individuals in families
 (SA03) Estimate 54 families, 216 individuals in families
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-963-SA03

Contract Period: 08/01/15 – 07/31/16
Provider: Institute for Human Services, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Oahu
Type of Exempt POS
Procurement:
Federal Funds: \$0
State Funds: \$633,330
Number Clients To Be Served: Estimate 120 families; 470 individuals in families
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-1012-SA03
Contract Period: 08/01/15 – 07/31/16
Provider: Ka Hale A Ke Ola Homeless Resources Centers, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Maui
Type of Exempt POS
Procurement:
Federal Funds: \$0
State Funds: \$1,091,444
Number Clients To Be Served: Estimate 154 families, 652 individuals in families
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

Contract Name: Financial Literacy Program for TANF Eligible Families (MOE)
Contract Number: DHS-15-ETPO-2139
Contract Period: 01/01/16 – 12/31/16
Provider: Alu Like, Inc
Population Served: TANF Eligible Families
Service Area: Oahu
Type of POS Competitive
Procurement:

Federal Funds: \$150,000
State Funds: \$0
Number Clients To Be Served: Estimate 200 TANF Eligible Families
Program Description: Financial literacy program for TANF eligible families on Oahu who are residing at emergency and transitional homeless shelters or participating in the Section 8 Housing Choice Voucher Program, the Family Self Sufficiency Program or the Homeownership Program.

Contract Name: Food Distribution Services for Needy Families (MOE)
Contract Number: DHS-15-ETPO-2153
Contract Period: 01/01/16 – 12/31/16
Provider: Hawaii Foodbank, Inc.
Population Served: TANF Eligible Families
Service Area: Oahu and Kauai
Type of Procurement: POS Competitive
Federal Funds: \$290,000
State Funds: \$0
Number Clients To Be Served: Estimate 287,000 Families
Program Description: To purchase nutritious food items to feed Oahu and Kauai’s low income families and help maintain the well-being of the family by providing emergency food. Providing this emergency food assistance to needy families will enable parents to feed their children with the nutrition and servings they need to maintain proper health and help families to stay together.

Contract Name: Emergency Resource Services for TANF or TAONF Households (MOE)
Contract Number: DHS-15-ETPO-2137
Contract Period: 01/01/16 – 12/31/16
Provider: Helping Hands Hawaii
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000

State Funds: \$0
Number Clients To Be Served: Estimate 2,559 Families
Program Description: To provide four primary services for low income TANF-eligible families: 1) material support of food, clothing, furniture and basic household items; 2) emergency financial assistance for rent and utilities; 3) financial literacy workshops to recipients of emergency financial assistance; and 4) career attire to TANF eligible men to help properly attire them for job interviews and/or jobs.

Contract Name: Employment Enhancement Support for TANF Eligible Families (MOE)
Contract Number: DHS-15-ETPO-2128
Contract Period: 01/01/16 – 12/31/16
Provider: Institute for Human Services
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$150,000
State Funds: \$0
Number Clients To Be Served: Estimate 100 Families
Program Description: Employment enhancement support services for TANF eligible families who are experiencing homelessness or formerly homeless.

Contract Name: Job Preparation, Life Skills and Job Coaching for Emergency Shelter or Transitional Housing Clients (MOE)
Contract Number: DHS-15-ETPO-2156
Contract Period: 01/01/16 – 12/31/16
Provider: Ka Hale A Ke Ola Homeless Resources Centers Inc.
Population Served: TANF Eligible Families
Service Area: Maui
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0

Number Clients To Be Served: Estimate 90 Families
Program Description: To provide job preparation, life skills training and job coaching for emergency shelter and transitional housing clients.

Contract Name: Job Preparation and Positive Youth Development (MOE)
Contract Number: DHS-15-ETPO-2143
Contract Period: 01/01/16 – 12/31/16
Provider: Kokua Kalihi Valley Comprehensive Family Services
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$150,000
State Funds: \$0
Number Clients To Be Served: Estimate 300 Youth and their Families
Program Description: To enhance services offered to at-risk children and needy adults in TANF eligible families by providing positive youth development activities and job preparation.

Contract Name: Assist TANF Eligible Families to Succeed at Homeownership (MOE)
Contract Number: DHS-15-ETPO-2154
Contract Period: 01/01/16 – 12/31/16
Provider: Nanakuli Housing Corporation
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 12 Families
Program Description: Program to assist TANF eligible families on the Leeward coast to succeed at home ownership by providing classes in home repair, financial literacy and essentials of home ownership, and by providing access to reusable home building materials.

Contract Name: Vocational and Employment Support for TANF Eligible Families (MOE)
Contract Number: DHS-15-ETPO-2130
Contract Period: 01/01/16 – 12/31/16
Provider: Parents And Children Together
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$300,000
State Funds: \$0
Number Clients To Be Served: Estimate 60 Families
Program Description: Ready To Work Project providing vocational and job skills support services for TANF eligible families.

Contract Name: Home-based Parenting and Recovery Supportive Services (MOE)
Contract Number: DHS-15-ETPO-2140
Contract Period: 01/01/16 – 12/31/16
Provider: The Salvation Army – Family Treatment Services
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$200,000
State Funds: \$0
Number Clients To Be Served: Estimate 40 Families
Program Description: To provide home based parenting and family counseling for graduates of substance abuse treatment and their families.

Contract Name: Job Preparation Services (MOE)
Contract Number: DHS-15-ETPO-2141
Contract Period: 01/01/16 – 12/31/16
Provider: YWCA of Oahu
Population Served: TANF Eligible Adults
Service Area: Oahu

Type of Procurement:	POS Competitive
Federal Funds:	\$100,000
State Funds:	\$0
Number Clients To Be Served:	Estimate 300 TANF Eligible Adults
Program Description:	To expand job preparation services by increasing existing services for financial literacy, life skills training and guidance for TANF eligible households on Oahu in order to assist these families out of poverty.

TANF PURPOSES 3 and 4 CONTRACTS

- Purpose 3:** To prevent and reduce out-of-wedlock pregnancies
- Purpose 4:** To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

PURPOSE 3 AND 4 CONTRACTS

Contract Name:	UPLINK Program – Statewide
Contract Number:	DHS-14-ETPO-1029
Contract Period:	10/01/15 – 9/30/16
Provider:	Department of Education
Population Served:	Students Attending Designated DOE Middle Schools
Service Area:	Statewide
Type of Procurement:	Exempt Government
Federal Funds:	\$2,880,000
State Funds:	\$0

Number Clients To Be Served:

Estimate 4,500 registered youth

Program Description:

Uniting Peer Learning, Integrating New Knowledge (UPLINK) is an after school middle school teen pregnancy prevention program.

Individual Budgets
FY16:

Oahu

Dole	\$100,000
Jarrett	90,000
Central	90,000
Aiea	90,000
Kawananakoa	900,000
Waianae	110,000
Waimanalo	90,000
Waipahu	110,000
Kalakaua	100,000
King	90,000
Nanakuli	90,000
Highlands	110,000
Ilima	110,000
Washington	90,000
Ewa Makai	100,000
Wahiawa	50,000

Hawaii

Waiakea	90,000
Pahoa	115,000
Kau	95,500
Kealakehe	90,000
Kohala	60,000
Hilo	75,000
Keaau	140,000
Honokaa	75,000

Maui

Maui Waena	110,000
Iao	90,000

Molokai

Molokai	125,000
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Kauai

Chiefess Kamakahahelei	130,000
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Contract Name:

Domestic Violence Shelters and Family Strengthening Services

Contract Number: MOA-15-ETPO-MOA-002
Contract Period: 07/01/15 – 06/30/16
Provider: DHS/SSD
Population Served: TANF, TAONF and Other Low-Income Families
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,125,000
State Funds: \$0
Number Clients To Be Served: Estimate 1,472 Adults and 718 Children
Program Description: Enhancement of current procured case management and advocacy services at the domestic violence shelters to specifically address the needs of the TANF recipients who are victims of domestic violence; and family strengthening services to reduce the incidence of child abuse and neglect in the community.

Contract Name: Home Visiting Program (formerly Enhanced Healthy Start)
Contract Number: MOA-15-ETPO-001
Contract Period: 07/01/15 – 06/30/16
Provider: DHS/SSD
Population Served: TANF, TAONF and Other Low-Income Families
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,816,000
State Funds: \$0
Number Clients To Be Served: Estimate 520 Families / 640 Children
Program Description: To provide services to promote child health and development in newborns of families at risk by increasing pre-natal intakes and improving the ratio of child development and clinical specialists to the number of families served.

Contract Name: Community and Site-Based Mentoring Program (MOE)
Contract Number: DHS-15-ETPO-2134
Contract Period: 01/01/16 – 12/31/16

Provider: Big Brothers Big Sisters Hawaii, Inc.
Population Served: At-Risk Youth
Service Area: Hawaii, Kauai, Maui, and Oahu
Type of Procurement: POS Competitive
Federal Funds: \$200,000
State Funds: \$0
Number Clients To Be Served: Estimate 1,400 Youths
Program Description: To provide two different types of mentoring services for, community-based and school-based mentoring, for at-risk children and youth on Hawaii, Kauai, Maui, and Oahu.

Contract Name: Teen Pregnancy Prevention Program and Services for Youth on Kauai (MOE)
Contract Number: DHS-15-ETPO-2142
Contract Period: 01/01/16 – 12/31/16
Provider: Boys & Girls Club of Hawaii
Population Served: At-Risk Youth
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$300,000
State Funds: \$0
Number Clients To Be Served: Estimate 525 Youth
Program Description: To provide after-school activities, positive mentoring, and computer training for youth residing on the island of Kauai.

Contract Name: Try Wait Positive Outreach Sustaining Successful Education [POSSE] Program (MOE)
Contract Number: DHS-15-ETPO-2135
Contract Period: 01/01/16 – 12/31/16
Provider: Catholic Charities Hawaii
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0

Number Clients To Be Served: Estimate 200 Youths
Program Description: Promote positive youth development to cadets currently attending the Hawaii National Guard Youth Challenge Academy, and to mentor graduates in transitioning from the structured environment of the Academy to self-management in the community.

Contract Name: Vocational Services, Computer Training, Pregnancy Prevention, and Responsibility Coaching to At-Risk Youth at Hale O Ulu (MOE)

Contract Number: DHS-15-ETPO-2132
Contract Period: 01/01/16 – 12/31/16
Provider: Child and Family Service
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive

Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 15 Youth per month

Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing vocational services, computer training, pregnancy prevention and responsibility coaching.

Contract Name: Positive Youth Development for At-risk Youth – Ola I Ka Hana Program (MOE)

Contract Number: DHS-15-ETPO-2133
Contract Period: 01/01/16 – 12/31/16
Provider: Goodwill Industries of Hawaii, Inc.
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive

Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 200 Youth

Program Description: To enhance services currently being offered to at-risk youth through the Ola I Ka Hana program by assisting

them in completing school, obtaining and maintaining employment, and addressing social challenges.

Contract Name: Outreach Services for Homeless Youth (MOE)
Contract Number: DHS-15-ETPO-2131
Contract Period: 01/01/16 – 12/31/16
Provider: Hale Kipa, Inc.
Population Served: Homeless Youth ages 12 to 22 years old
Service Area: Oahu – Primarily in the Waikiki Area
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 400 Homeless Youth
Program Description: Outreach services for homeless youth ages twelve (12) to twenty-two (22) years old, primarily in the area of Waikiki on the island of Oahu.

Contract Name: Positive After-School Program for At-Risk Elementary and Middle School Students (MOE)
Contract Number: DHS-15-ETPO-2155
Contract Period: 01/01/16 – 12/31/16
Provider: Honolulu Community Action Program
Population Served: At-Risk Youth
Service Area: Oahu – Kalihi, Palama, Leeward Coast, Aiea, and Kaneohe
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 150 Youth
Program Description: Creative STEM After-School Program that provides children in grades 2-8 with free tutoring, mentorship, and fun STEM activities in a safe, after-school setting with the goal to stimulate positive academic and social skills, increase family and community involvement, and develop the next generation of science and technology leaders.

Contract Name: Home Based Parenting and Family Counseling (MOE)
Contract Number: DHS-15-ETPO-2138
Contract Period: 01/01/16 – 12/31/16
Provider: Susannah Wesley Community Center
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 25 Families
Program Description: To provide home based parenting and family counseling in the Kalihi area.

Contract Name: Fostering Kauai’s Youth to be Resilient, Competent, and Confident Individuals and Valuable Contributors to their Community (MOE)
Contract Number: DHS-15-ETPO-2152
Contract Period: 01/01/16 – 12/31/16
Provider: YWCA of Kauai
Population Served: Youth Ages 9-18 Years Old
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 410 Youth
Program Description: Engaging youth in after school activities, Positive Action curriculum, cultural enrichment projects, and robotics that empower youth to make healthy life choices and delay the initiation of sex.

The following are administrative services that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

ADMINISTRATIVE CONTRACTS

Contract Name:	Medical/Psychological Assessments and SSA Advocacy Services
Contract Number:	FAP-63304
Contract Period:	07/01/14 – 06/30/16
Provider:	Cyrca, Inc. dba Cyrca Insurance Management
Population Served:	TANF/TAONF/GA/AABD Applicants and Recipients
Service Area:	Statewide
Type of Procurement:	Competitive POS
Federal Funds:	\$1,000,000 (for TANF/TAONF population only)
State Funds:	\$4,800,000 (for GA/AABD population only)
Number Clients To Be Served:	Estimate 3,296 TANF/TAONF Medical Assessments Estimate 18,141 GA Medical Assessments Estimate 1,003 SSA Referrals (all programs)
Program Description:	Medical and psychological examinations to determine whether the individual is deemed disabled. Social Security advocacy services to refer permanently disabled financial assistance recipients to the SSA for SSI and SSDI federal benefits.

ATTACHMENT 3

HAWAII BUSINESSES PARTICIPATING IN TANF AND TAONF WORK PROGRAMS SFY 2015

	Business Name	Island
1	808 Lunch Shop Limited Partnership dba 808 Lunch Shop	Hawaii
2	808 Tobacco LLC	Hawaii
3	A J & W Incorporated	Oahu
4	ABM Family of Services LLC	Oahu
5	Ace Hardware Hawaii Inc. - Captain Cook	Hawaii
6	Ace Hardware Hawaii Inc. - Hilo	Hawaii
7	Ace Hardware Hawaii Inc. - Kamuela	Hawaii
8	Ace Hardware Hawaii Inc. - Keaau	Hawaii
9	Ace Hardware Hawaii Inc. - Kona	Hawaii
10	Ace Hardware Hawaii Inc. - Ocean View	Hawaii
11	Ace Hardware Hawaii Inc. - Pahoa	Hawaii
12	Ace Hardware/Ben Franklin Crafts - Oahu	Oahu
13	Ainaloa Community Association Inc.	Hawaii
14	Akamai Tax & Insurance Solutions dba Akamai Tax Solutions	Hawaii
15	Akamai University	Hawaii
16	Allen's Plumbing Inc. dba The Drain Surgeon	Maui
17	Aloha All Natural Cleaning Services LLC - Hilo	Hawaii
18	Aloha Security Inc	Hawaii
19	Alternative Structures International	Oahu
20	Avis Budget Car Rental LLC. - Hilo	Hawaii
21	Avis Budget Car Rental LLC. - Kauai	Kauai
22	Avis Budget Car Rental LLC. - Kona	Hawaii
23	Avis Budget Car Rental LLC. - Maui	Maui
24	Avis Budget Car Rental LLC. - Oahu	Oahu
25	B.C.P. Inc. dba BAYADA Habilitation - Kona	Hawaii
26	Ben Franklin Crafts - Enchanted Lakes	Oahu
27	Ben Franklin Crafts - Mapunapuna	Oahu
28	Ben Franklin Crafts - Market City	Oahu
29	Ben Franklin Crafts - Pearl City	Oahu
30	Chatcharat LLC dba Royal Thai Café	Hawaii
31	Chen's Brother LLC dba Kurtistown Cafe (GFC)	Oahu
32	Creative Arts Hawaii LLC	Hawaii
33	Delicious Dreams LLC	Hawaii

34	Delmar Hawaii Inc. dba Taco Del Mar - Kunia	Oahu
35	Delmar Hawaii Inc. dba Taco Del Mar - Moanalua	Oahu
36	Dong Yuan Corporation dba Chen's Chinese Kitchen	Hawaii
37	Dongyuan Food Service LLC	Hawaii
38	Douglas Tetsu Kishimoto dba Restaurant Equipment Locators	Oahu
39	Dr. Neil G. Scott dba The Makery	Hawaii
40	Elite Parking Services LLC	Oahu
41	Fastlube Inc. dba Flagship Fastlube - Aiea	Oahu
42	Fastlube Inc. dba Flagship Fastlube - Kapolei	Oahu
43	Fastlube Inc. dba Flagship Fastlube - Kunia	Oahu
44	Fastlube Inc. dba Flagship Fastlube - Main Office	Oahu
45	Fastlube Inc. dba Flagship Fastlube - Pearl City	Oahu
46	Fastlube Inc. dba Flagship Fastlube - Wahiawa	Oahu
47	Fastlube Inc. dba Flagship Fastlube - Waipio	Oahu
48	Frank L. Torres dba Torres Roofing LLC.	Hawaii
49	Frenchy's Paradise Inc. dba The UPS Store #4763	Oahu
50	Full Life	Hawaii
51	Gabriela's Cleaning Service	Oahu
52	Ganir & Co. Pacific Rim Commercial Services Inc. - Maui	Maui
53	Ganir & Co. Pacific Rim Commercial Services Inc. - Kauai	Kauai
54	Ganir & Co. Pacific Rim Commercial Services Inc. - Kona	Hawaii
55	Glennco Hawaii Inc. dba McDonald's- Aiea	Oahu
56	Glennco Hawaii Inc. dba McDonald's- Kahala	Oahu
57	Glennco Hawaii Inc. dba McDonald's- Pearl Kai	Oahu
58	Glennco Hawaii Inc. dba McDonald's- Stadium	Oahu
59	Golden Lion Chinese Kitchen	Oahu
60	Grace Chen Ortho Inc. dba Grace's Braces	Hawaii
61	Habitat for Humanity Int'l Inc. dba Hilo Habitat for Humanity	Hawaii
62	Habitat for Humanity Maui	Maui
63	Hakuyosha International Inc dba Hakuyosha Clean Living	Oahu
64	Hale Na'au Pono	Oahu
65	Hali Hali Rides Hawaii	Hawaii
66	Hapa Hawaii LLC dba The Landing Restaurant	Hawaii
67	Hawaii Affordable Properties, Inc.	Hawaii
68	Hawaii Business Group Incorporated dba Wing Coffee	Oahu
69	Hawaii Dream Turf LLC.	Hawaii
70	Hawaii Petroleum Inc. - dba Minit Stop - Dairy Road	Maui
71	Hawaii Petroleum Inc. - dba Minit Stop - Kahului	Maui
72	Hawaii Petroleum Inc. - dba Minit Stop - Kamuela	Hawaii

73	Hawaii Petroleum Inc. - dba Minit Stop - Kawaihae	Hawaii
74	Hawaii Petroleum Inc. - dba Minit Stop - Keaau	Hawaii
75	Hawaii Petroleum Inc. - dba Minit Stop - Kihei	Maui
76	Hawaii Petroleum Inc. - dba Minit Stop - Lahaina	Maui
77	Hawaii Petroleum Inc. - dba Minit Stop - Laupahoehoe	Hawaii
78	Hawaii Petroleum Inc. - dba Minit stop - Lower Main	Maui
79	Hawaii Petroleum Inc. - dba Minit Stop - Makawao	Maui
80	Hawaii Petroleum Inc. - dba Minit Stop - Paia	Maui
81	Hawaii Petroleum Inc. - dba Minit Stop - Pukalani	Maui
82	Hawaii Petroleum Inc. - dba Minit Stop - Wailuku	Maui
83	Hawaii Petroleum Inc. - dba Minit Stop - Wakea	Maui
84	Hawaii Physical Therapy & Chiropractic Clinic Inc.	Hawaii
85	Hawaii Pizza Hut, Inc dba Pizza Hut	Oahu
86	Hawaii Planing Mill Ltd. dba HPM Building Supply	Hawaii
87	Hawaiian Shores Community Association	Hawaii
88	Hawaiian Springs LLC dba Hawaiian Springs Water	Oahu
89	Hawaii's Volcano Circus Ltd.	Hawaii
90	HBM Acquisitions LLC dba Hawaiian Building Maintenance	Oahu
91	He-Man Landscaping LLC	Maui
92	Higo Inc. dba Asami's Kitchen	Hawaii
93	Hilo Trading Company Ltd. dba Hilo Bay Cafe	Hawaii
94	Honolulu Gourmet Foods Inc.	Oahu
95	Ho'omana Inc.	Kauai
96	Ho'omau Ke Ola	Oahu
97	HOPE Services Hawaii - Hilo	Hawaii
98	HST Enterprises Inc.	Hawaii
99	Hui Malama Ola Na OIwi - Kona	Hawaii
100	Integrated ComTel Inc. dba ComTel	Oahu
101	Island Direct Marketing dba Valpak of Hawaii	Oahu
102	Island Naturals Kona Inc. dba Island Naturals Market & Deli	Hawaii
103	Janelle U. Moreno dba Pahoehoe Home Video	Hawaii
104	Jasmin International LLC dba Sky Garden Restaurant	Hawaii
105	Kalalau Ranch and Victory Gardens LLC	Hawaii
106	Kalani Honua Inc. dba Kalani Oceanside Retreat Center	Hawaii
107	Kam Café Inc. dba Big Island Ohana Cafe	Hawaii
108	Kama'aina Care Inc. dba Kama'aina Kids - Alewa Heights (ALEW)	Oahu
109	Kama'aina Care Inc. dba Kama'aina Kids - Honolulu (HONP)	Oahu
110	Kama'aina Kids - Ewa at CFS (EWAP)	Oahu

111	Kama'aina Kids - Holy Trinity (HTRP)	Oahu
112	Kama'aina Kids - Kaneohe (KOHE)	Oahu
113	Kama'aina Kids - Mililani Tech Park Preschool (TECH)	Oahu
114	Kama'aina Kids - Moanalua (MOAP)	Oahu
115	Kama'aina Kids - Piilani Children's Cnt (PLNI)	Oahu
116	Kama'aina Kids - St Marks (MARK)	Oahu
117	Kapolei Golf Club	Oahu
118	Kauai Food Bank	Kauai
119	KBRL Inc. dba McDonald's - Kailua-Kona	Hawaii
120	KBRL Inc. dba McDonald's - Kealakekua	Hawaii
121	KBRL Inc. dba McDonald's - Kona Commons	Hawaii
122	KBRL Inc. dba McDonald's - Waimea	Hawaii
123	KBRL Inc. dba McDonald's - Wal-Mart	Hawaii
124	Kealahou West Oahu	Oahu
125	Kealakekua Ranch Ltd. dba Choice Mart	Hawaii
126	Keehi Marine Inc.	Oahu
127	Keiki O Ka Aina Preschool Inc. dba Keiki O Ka Aina Family Lrng Ctrs	Oahu
128	Kitchen & Beyond LLC	Hawaii
129	Kolona Painting and General Construction, Inc.	Oahu
130	Konaponics, LLC.	Hawaii
131	Kupu dba Kupu Rise Program	Oahu
132	Legal Aid Society of Hawaii	Oahu
133	Lima Taco LLC dba Taco Del Mar - Kapolei	Oahu
134	Local Local LLC dba Local Local Mail Ship	Hawaii
135	Longs Drug Stores California LLC dba Longs Drugs - Distr Ctr	Oahu
136	Longs Drug Stores California LLC dba Longs Drugs - Kailua	Oahu
137	Longs Drug Stores California LLC dba Longs Drugs - Kapolei	Oahu
138	Longs Drug Stores California LLC dba Longs Drugs - Keauhou	Hawaii
139	Longs Drug Stores California LLC dba Longs Drugs - Kilauea	Kauai
140	Longs Drug Stores California LLC dba Longs Drugs - Kona	Hawaii
141	Longs Drug Stores California LLC dba Longs Drugs - Puainako	Hawaii
142	Longs Drug Stores California LLC dba Longs Drugs - Pukalani	Maui
143	Longs Drug Stores California LLC dba Longs Drugs - Puuhonu	Hawaii
144	Longs Drug Stores California LLC dba Longs Drugs - Waianae	Oahu
145	Longs Drug Stores California LLC dba Longs Drugs - Waipahu	Oahu
146	Longs Drug Stores California LLC dba Longs Drugs - Bishop St	Oahu
147	Longs Drug Stores California LLC dba Longs Drugs - Pac Davies Ctr	Oahu
148	Longs Drug Stores California LLC dba Longs Drugs - Pahoa #7098	Hawaii

149	Longs Drug Stores California LLC dba Longs Drugs - Pali #9228	Oahu
150	Magoo Akamine Enterprises, LLC dba Yum Yum Teriyaki	Hawaii
151	Maka'ala Hawaii Inc. dba Hilo Coffee Mill	Hawaii
152	Mark Beauchamp Building Contractor dba Hardware Lumber Maui	Maui
153	Mason Termite & Pest Control LLC.	Hawaii
154	Matthew Cerizo Agency dba Allstate Insurance - Maui	Maui
155	Metropacific Group Corp dba Metro Care Hawaii Plus - Maui	Maui
156	Metropacific Group Corp dba MetroCare Hawaii Plus - Hilo	Hawaii
157	Metropacific Group Corp dba MetroCare Hawaii Plus - Kona	Hawaii
158	Metropacific Group Corp dba MetroCare Hawaii Plus - Oahu	Oahu
159	Miami Grill Hawaii LLC	Oahu
160	Moiilili Community Center	Oahu
161	Mr. K's Recycle & Redemption Center Inc.	Hawaii
162	Mt. View Bakery Inc.	Hawaii
163	Munch n' Joy	Hawaii
164	Natividad Inc. dba Servpro of East Honolulu	Oahu
165	Neighborhood Place of Kona	Hawaii
166	Neo Endeavors, LLC dba Paka's Smoke Shop - Hilo	Hawaii
167	Neo Endeavors, LLC dba Paka's Smoke Shop - Kona	Hawaii
168	Neo Endeavors, LLC dba Paka's Smoke Shop - Waimea	Hawaii
169	No Ka Oi Landscape Services	Kauai
170	Oceanic Companies Inc. - Maui	Maui
171	Oceanic Companies Inc. - Oahu	Oahu
172	Olomana Golf Links Inc dba Olomana Golf Links	Oahu
173	Olu Kai Ltd. dba Huggos	Hawaii
174	Palama Holdings LLC dba Palama Meat & H&W Food Services	Oahu
175	Paradigm Pacific Staffing dba Roselani Place	Maui
176	Parents and Children Together - Kona	Hawaii
177	Pizza Ala Slice	Hawaii
178	PWC Hawaii Corporation	Maui
179	R&M Painting LLC	Oahu
180	Rainbow Friends Animal Sanctuary	Hawaii
181	Reeds Bay Resort Hotel Ltd.	Hawaii
182	Reynold's Recycling Inc.	Oahu
183	Richard's Cleaning Services, LLC	Oahu
184	Robert's Hawaii - Kona	Hawaii
185	Rodney Segawa dba Rod & Co	Hawaii
186	Royal Hawaiian Golf Club	Oahu

187	Safeway Inc. - Aiea	Oahu
188	Safeway Inc. - Aikahi	Oahu
189	Safeway Inc. - Beretania	Oahu
190	Safeway Inc. - Enchanted Lake	Oahu
191	Safeway Inc. - Ewa Beach	Oahu
192	Safeway Inc. - Hawaii Kai	Oahu
193	Safeway Inc. - Hilo	Hawaii
194	Safeway Inc. - Kahului	Maui
195	Safeway Inc. - Kailua	Oahu
196	Safeway Inc. - Kailua-Kona	Hawaii
197	Safeway Inc. - Kaneohe	Oahu
198	Safeway Inc. - Kapahulu	Maui
199	Safeway Inc. - Kapolei	Oahu
200	Safeway Inc. - Kihei	Maui
201	Safeway Inc. - Lahaina	Maui
202	Safeway Inc. - Lihue	Kauai
203	Safeway Inc. - Manoa	Oahu
204	Safeway Inc. - Maui Lani	Maui
205	Safeway Inc. - Mililani	Oahu
206	Safeway Inc. - Pali	Oahu
207	Safeway Inc. - Salt Lake	Oahu
208	Safeway Inc. - Wailuku	Maui
209	Sandy Lau Company Inc. dbaSunlight Café	Hawaii
210	Simply Ono Inc.	Oahu
211	SpeediShuttle, LLC - Maui	Maui
212	SpeediShuttle, LLC - Oahu	Oahu
213	SpeediShuttle, LLC. - Kona	Hawaii
214	Sustainable Island Products LLC	Hawaii
215	Taco Aloha Inc. dba Taco Bell - Beretania	Oahu
216	Taco Aloha Inc. dba Taco Bell - Kahala	Oahu
217	Taco Aloha Inc. dba Taco Bell - Kalihi	Oahu
218	Taco Aloha Inc. dba Taco Bell - McCully	Oahu
219	Taco Aloha Inc. dba Taco Bell - Waipio	Oahu
220	TDK Holdings LLC dba Hawaii Tents & Events	Oahu
221	Team Builders of Hawaii LLC. Db a Kalaekilohana	Hawaii
222	Team Clean Inc.	Oahu
223	The Friends of Iolani Palace	Oahu
224	The People Who Clean - Oahu	Oahu
225	The Salvation Army dba Salvation Army Hilo Temple Corps	Hawaii

226	The Salvation Army-Family Intervention Services - Hilo	Hawaii
227	The Salvation Army-Family Intervention Services - Kona	Hawaii
228	The Terminix International Co LP dba Terminix Hawaii - Kona	Hawaii
229	The Terminix International Co LP dba Terminix Hawaii - Maui	Maui
230	Tin Hut BBQ	Oahu
231	Tram's LLC	Hawaii
232	Volume Services Inc dba Centerplate - Kona	Hawaii
233	Wailuku Union Church Preschool	Maui
234	Waters of Life New Century Pub Charter Sch dba Na Wai Ola Pub Charter Sch	Hawaii
235	Winds of Lemuria Ent LLC dba Without Boundaries	Hawaii
236	Women Helping Women	Maui
237	Wong's Meat Market Ltd	Oahu
238	Y P C L Corp dba Xpresso Cafe, Tea and Deli	Hawaii
239	Yan's Kitchen LLC	Hawaii
240	Yi Qin's Gifts Inc.	Hawaii
241	Yokohano Georges LLC dba Rainbow Falls Connection	Hawaii
242	YWCA of Hawaii Island	Hawaii
243	YWCA of Hawaii Island - Kona	Hawaii