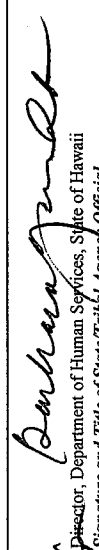


CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): STATE OF HAWAII		2. EIN:99-600-1089
3. Address:Hawaii Department of Human Services, Social Services Division, 810 Richards Street. Suite 400, Honolulu, Hawaii 96813		4. Submission: [X] NEW [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$1,086,174
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$-0-
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$946,084
a) Total Family Preservation Services		\$189,217
b) Total Family Support Services		\$236,522
c) Total Time-Limited Family Reunification Services		\$331,128
d) Total Adoption Promotion and Support Services		\$189,217
e) Total for Other Service Related Activities (e.g. planning)		\$-0-
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$-0-
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$59,549
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$-0-
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ -0- __, PSSF \$ -0- __, and/or MCV(States only)\$-0- _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$1,000,000 __, PSSF \$ 1,000,000 __, and/or MCV(States only)\$50,000 _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$141,570
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$-0-
11. Estimated Education and Training Voucher (ETV) funds		\$115,777
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -0-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$-0-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$200,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$100,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
 Director, Department of Human Services, State of Hawaii Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO):	2. EIN:99-600-1089		3. Address:Hawaii Department of Human Services, Social Services Division, 810 Richards Street, Suite 400, Honolulu, Hawaii 96813		
	4. Submission: [X] New [] Revision				
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Geographic area served
			Individuals	Families	
5. Total title IV-B, subpart 1 funds	\$1,115,591	\$1,115,591	2277 Reports assigned to CWS, 927 Reports assigned to VCM, 1785 Reports assigned for FSS		Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$-0-	\$-0-			
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$920,518	\$920,518			Children and Families/Children under the age of 18 exposed to CA/N
a) Family Preservation Services	\$184,104	\$184,104			Active CWS cases, adoptive, guardianship and permanency families, walkin with goal of family preservation
b) Family Support Services	\$230,129	\$230,129			
c) Time-Limited Family Reunification Services	\$322,181	\$322,181			
d) Adoption Promotion and Support Services	\$184,104	\$184,104			
e) Other Service Related Activities (e.g. planning)	\$-0-	\$-0-			
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$-0-	\$-0-			
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$58,154	\$56,547			
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$-0-	\$-0-			
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$500,000	\$500,000			
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$-0-	\$-0-			
9. Total Education and Training Voucher (ETV) funds	\$132,450	\$132,450			Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.					
 Director, Department of Human Services, State of Hawaii Signature and Title of State/Tribal Agency Official		8/20/2014 Date		Signature and Title of Central Office Official Date	