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OVERVIEW

Hawaii's FFY 2026 APSR Data Booklet is an integral part of the FFY 2026 ASPR. The figures contained in this booklet are referenced throughout the FFY 2026 APSR and provide detail and graphic representation of the relevant data. Although there may be occasional clarifying notes following the figures in this booklet, it is strongly recommended that the data in this booklet be reviewed along with the accompanying narrative in the FFY 2026 APSR for proper context and a more complete understanding. Refer to the glossary on page 84 for acronym definitions.

The data contained in this booklet was gathered from internal Department of Human Services (DHS) sources, community stakeholders, partners, and contracted providers, then compiled and presented in these figures to help inform the reader.

The Child Welfare Services database, Child Protective Services System (CPSS), was the source of much of the data. Within CPSS, data does not remain static; rather it will experience some temporal flux due to the addition or modification of data following the extraction of data for a report. The data extracted farther from the period being reported is usually more stable than data extracted closer to the report period. This could account for discrepancies between the data in this booklet and other historic data reports.

Extraction and Reporting Protocols:

- > Hawaii's State Fiscal Year (SFY) begins on July 1 and runs through June 30 of the following calendar year.
- > Child's age is calculated as of the last day of the report period if the child is still in care or receiving the service being reported; the date of exit from foster care; or at the date of a specific event, e.g., adoption or award of legal guardianship, depending on the information being reported.
- Child's age is reported in years, as an integer, e.g., age 0 includes birth to the day before the child's first birthday, age 1 includes the first birthday to the day before the child's second birthday. [0.0 through 0.99 = 0, 1.0 through 1.99 = 1]
- Counts of children in care and recipients of services/benefits:
 - Monthly average data reflects the total count for each month and then combines and averages the total over 12 months. This provides a more realistic measure/approach to service needs and capacity. Individuals are unduplicated within a month but may be duplicated across months.
 - Annual count, used in reporting per SFY, is an unduplicated count of all who received that service during the year.

FIGURE 1: STATEWIDE INTAKE HOTLINE CALLS [TABLE]

Intervention Type	SF	Y 2020	SF	Y 2021	SF	Y 2022	SF	Y 2023	SI	Y 2024
Non-intervention	16,623	77%	15,347	75%	14,628	71%	14,057	73%	15,793	77%
Assigned	4,907	23%	5,001	25%	5,975	29%	5,167	27%	4,835	23%
Total Calls	21,530	100%	20,348	100%	20,603	100%	19,224	100%	20,628	100%

FIGURE 2: INTAKES ASSIGNED TO CWS AND DRS: TOTALS [TABLE]

Intervention Level	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
CWS	2,921	3,073	3,328	2,988	2,505
DRS/VCM	1,430	1,397	1,973	1,541	1,530
DRS/FSS	556	531	674	638	800
Total	4,907	5,001	5,975	5,167	4,835

FIGURE 3: INTAKES ASSIGNED TO CWS AND DRS: PERCENT [CHART]

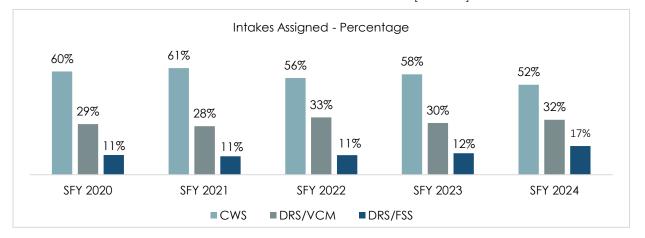


Figure 1:

Tables represent a five-year trend (SFYs 2020-2024) of the total calls to the Statewide CWS Hotline. The total calls are divided into two groups: 1) calls that were screened to not need any intervention and 2) calls that were assigned for intervention by CWS, VCM, or FSS.

Note: Data for SFY 2023 and 2024 is derived from the intake call system.

Data Source: DHS, CWS Intake (SFYs 2020-2022), intake call system (SFY 2023 & 2024)

Figures 2:

Table represents a five-year trend (SFYs 2020-2024) of intakes assigned by intervention level assigned.

Data Source: DHS, CWS Intake (SFYs 2020-2022); SHAKA (SFY 2023 & 2024)

Figures 3:

Chart illustrates a five-year percentage trend (SFYs 2020-2024) of intakes assigned to CWS and DRS by intervention level.

Percentage calculation: Number of Intakes Assigned to this Intervention Type /Total Intakes Assigned for Intervention for each SFY.

Data Source: DHS, CWS Intake (SFYs 2020-2022); SHAKA (SFY 2023 & 2024)

FIGURE 4: FACTORS PRECIPITATING INCIDENT FOR CONFIRMED VICTIMS - SFY 2024 [TABLE]

Factors	Children	Percent
Inability to Cope with Parenting Responsibility	540	75.3%
Unacceptable Child Rearing Method	535	74.6%
Drug Abuse	199	27.8%
Heavy Continuous Childcare Responsibility	112	15.6%
Physical Abuse of Spouse/Fighting	108	15.1%
Mental Health Problem	106	14.8%
Lack of Tolerance to Child's Behavior	92	12.8%
Chronic Family Violence	91	12.7%
Alcohol Abuse	90	12.6%
Loss of Control During Discipline	84	11.7%
Family Discord	82	11.4%
Missing	50	7.0%
Broken Family	41	5.7%
Inadequate Housing	31	4.3%
Police/Court Record (Excluding Traffic)	27	3.8%
New Baby in Home/Pregnancy	17	2.4%
Recent Relocation	10	1.4%
Incapacity due to Handicap/Chronic Illness	4	0.6%
Insufficient Income/Misuse of Income	3	0.4%
Mental Retardation	2	0.3%
Parental History of Abuse as a Child	1	0.1%
Normal Authoritarian Discipline	1	0.1%
Total Number of Unduplicated Confirmed Child Victims	717	N/A

Figure 4:

Table represents the total children and percentages of the factors precipitating incidents (conditions that were identified as contributing to the abuse or neglect of the child) for SFY 2024. If more than one factor applies, all factors (up to a maximum of six) have been included in this table. Therefore, the total count of children for each factor exceeds the total number of child victims.

- The "Children" column indicates the number of children for whom this factor was reported.
- The "Percent" column percentage is based on the total number of confirmed victims, and the number of victims with this factor (children for factor/total number of children =%).
- Since more than one factor may be indicated per victim, the children and percentages adds up to more than the total number of confirmed victims and more than 100%.

FIGURE 5: INTAKE DISPOSITION BY COUNTY - SFY 2024 [TABLE]

County	Confirmed	Not Confirmed	Total	Percent Confirmed Intakes
Hawaii	132	242	374	35%
Honolulu	208	941	1,149	18%
Kauai	29	128	157	18%
Maui	48	92	140	34%
Statewide	417	1,403	1,820	23%

FIGURE 6: VICTIM DISPOSITION BY COUNTY - SFY 2024 [TABLE]

County	Confirmed	Not Confirmed	Total	Percent Confirmed Victims
Hawaii	243	475	718	34%
Honolulu	363	1,929	2,292	16%
Kauai	42	248	290	14%
Maui	69	196	265	26%
Statewide	717	2,848	3,565	20%

Figure 5:

Table shows the number of confirmed intakes, the number of intakes that were not confirmed, the total number of intakes (both confirmed and not confirmed), and the percentage of confirmed intakes by county for SFY 2024.

For this figure, an intake is defined as a report of a suspected child abuse or neglect incident that has been accepted for CWS investigation and a determination of the abuse/neglect has been made. An intake usually includes a family unit and may involve the possible maltreatment of more than one child. A confirmed intake is one where the CWS assessment worker confirmed that abuse and/or neglect of at least one child in the intake occurred. A separate, unrelated incident may result in another intake for the same family or child.

Source: CPSS (2)

Figure 6:

Table represents the number of confirmed victims, the number of suspected victims that were not confirmed, the total number of potential victims from new intakes (both confirmed and not confirmed), and the percentage of confirmed victims for SFY 2024. A victim is a child in an intake identified as one being possibly maltreated. A confirmed victim is one that had at least one abuse type confirmed or substantiated.

Source: CPSS (2)

Note: The variance in the data in Figures 1, 2 and 5 is due to the use of different data sources. Figures 1 and 2 are based on a hand-count by CWS Intake staff. The data in Figure 5 is from CPSS.

FIGURE 7: VICTIMS ASSIGNED FOR CWS INVESTIGATION: TOTALS AND CONFIRMED [CHART]

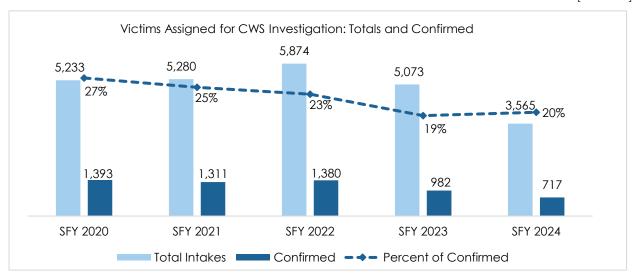


FIGURE 8: INTAKE REPORT SOURCE WITH DISPOSITION [TABLE]

Report Source	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	Total	Five-Year %
Law / legal*	518	609	684	675	494	2,980	24%
Medical	501	511	497	482	316	2,307	18%
Social Services	431	398	476	412	373	2,090	17%
Parent, Relative, Neighbor*	322	383	393	278	212	1,588	13%
Education	276	159	329	327	233	1,324	11%
Anon, Miss, Other*	476	557	408	194	126	1,761	14%
Mental Health	66	93	102	97	56	414	3%
Day Care	7	6	9	8	2	32	0.3%
Resource Caregiver	2	4	5	5	4	20	0.2%
Alleged Victim	8	1	18	4	4	35	0.3%
Total	2,607	2,721	2,921	2,482	1,820	12,551	100%

Figure 7:

Chart illustrates a five-year trend (SFYs 2020-2024) of the total number of suspected child victims in cases that were assigned to CWS for investigation and the total number of children that were confirmed to be victims of abuse or neglect, overlayed by the respective percentages (blue-dashed line) of confrimed vicitms in new intakes statewide.

Note: The total bar includes child victims in all cases (confirmed/not confirmed) that were assigned to CWS for investigation in that year. The percentage of confirmed victims is calculated by confirmed victims/total intakes.

Data Source: CPSS (2)

Figure 8:

Table represents a five-year trend (SFYs 2020-2024) of intake report sources received by DHS, accepted for CWS /investigation, and given a determination. These numbers include both confirmed and not confirmed reports. The five-year percentage is calculated based on the reporting source/overall total (12,551).

Note: * Consolidated sources: "Anon, Miss, Other" includes Unknown or missing, anonymous, and other; "Law/Legal" includes Legal, law enforcement, or criminal justice personnel; "Parent, Relative, Neighbor" includes Parent, other relative, friend, neighbor

FIGURE 9: INTAKE REPORT SOURCE WITH DISPOSITION (SFYS 2020-2024) [CHART]

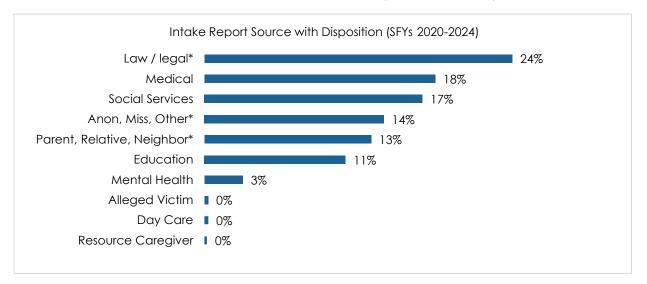


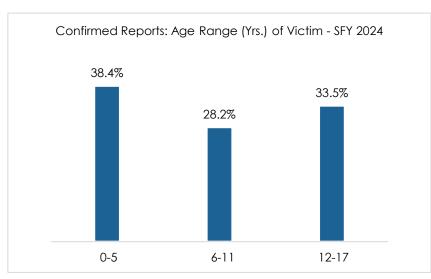
Figure 9:

Chart illustrates the intake report sources received by DHS, accepted for CWS investigation, and given a determination during the period of SFYs 2020-2024. These numbers include both confirmed and not confirmed reports.

Note: * Consolidated sources: "Anon, Miss, Other" includes Unknown or missing, anonymous, and other; "Law/Legal" includes Legal, law enforcement, or criminal justice personnel; "Parent, Relative, Neighbor" includes Parent, other relative, friend, neighbor.

Data Source: CPSS (2)

FIGURE 10/11: CONFIRMED REPORTS OF ABUSE OR NEGLECT: AGE AND GENDER OF CHILD VICTIM - SFY 2024 [CHARTS]



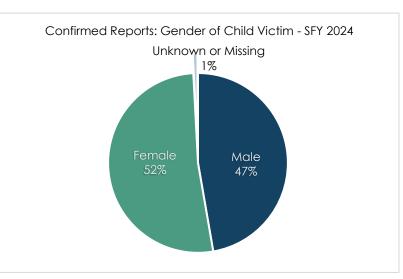


Figure 10:

Confirmed Reports: Age Range in Years of Victim chart illustrates the age range in years (0-5, 6-11, 12-17 years of age) distribution of children with confirmed reports of abuse or neglect by percent in SFY 2024.

Data Source: CPSS (2)

Figure 11:

Confirmed Reports of by Gender of Child Victim chart illustrates the gender distribution of children with confirmed reports of abuse or neglect by percent in SFY 2024.

FIGURE 12: CONFIRMED REPORTS OF ABUSE OR NEGLECT BY CHILD VICTIM'S ETHNICITY - SFY 2024 [TABLE]

Primary Ethnicity	Children	Percent
Alaskan Native	3	0.4%
American Indian	8	1.1%
Black	14	2.0%
Chinese	12	1.7%
Filipino	44	6.1%
Guamanian	2	0.3%
Hawaiian/Part Hawaiian	285	39.7%
Hispanic/Latinx	16	2.2%
Japanese	10	1.4%
Marshallese	9	1.3%
Micronesian	31	4.3%
Mixed	53	7.4%
Other Pacific Islander	2	0.3%
Samoan	17	2.4%
Tongan	8	1.1%
Vietnamese	6	0.8%
White	155	21.6%
Missing	7	1.0%
Unable to Determine	35	4.9%
Total	717	100%

FIGURE 13: CONFIRMED REPORTS OF ABUSE OR NEGLECT: ETHNIC GROUP - SFY 2024 [CHART]

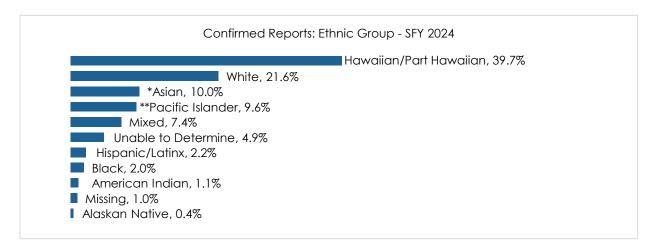


Figure 12:

Table represents the total percentage of confirmed reports of abuse and neglect by primary ethnicity of the child victim (as identified by the parent or child) for SFY 2024.

Note: CWS collects data on up to five ethnicities and up to five races for each child and caregiver in each case to capture a fuller picture of an individual's heritage and background. The more complete data set shows the more complex, multi-ethnic populations. This figure only displays the primary ethnicity of each child.

Data Source: CPSS (2)

Figure 13:

Chart illustrates the total percentage of confirmed reports of abuse and neglect by primary ethnicity (as identified by the parent or child) for SFY 2024.

Note: * For the purposes of this chart, ethnic groups for Asian and Pacific Islander include the following:

*Asian - Chinese, Filipino, Japanese, Vietnamese.

**Pacific Islander - Guamanian, Marshallese, Micronesian, Other Pacific Islander, Samoan, Tongan.

Refer to Fig. 12 for detailed ethnicity totals and percentages.

FIGURE 14: SEVERITY OF HARM OF CONFIRMED REPORTS OF ABUSE AND/OR NEGLECT - SFY 2024 [CHART]

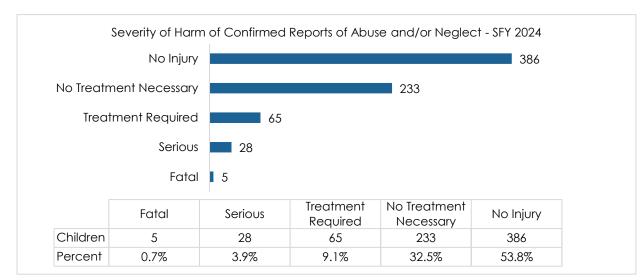


FIGURE 15: CONFIRMED MALTREATMENT BY TYPE [TABLE]

Maltreatment	S	FY 2020	S	FY 2021	S	FY 2022	S	FY 2023	S	FY 2024
Medical Neglect	6	0.4%	6	0.5%	12	0.9%	3	0.3%	7	1.0%
Physical Neglect	255	18.3%	273	20.5%	190	13.8%	136	13.8%	123	17.2%
Physical Abuse	120	8.6%	96	7.2%	94	6.8%	81	8.2%	68	9.5%
Psychological Abuse	16	1.1%	3	0.2%	7	0.5%	11	1.1%	2	0.3%
Sex Trafficking	19	1.4%	30	2.3%	10	0.7%	6	0.6%	7	1.0%
Sex Abuse	94	6.7%	72	5.4%	87	6.3%	43	4.4%	41	5.7%
Threatened Harm	883	63.4%	851	63.9%	980	71%	702	71.5%	469	65.4%
Total	1,393	100%	1,331	100%	1,380	100%	982	100%	717	100%

Figure 14:

Chart illustrates the severity of harm for children with confirmed reports of severity of harm of abuse and/or neglect by total and percentage in SFY 2024.

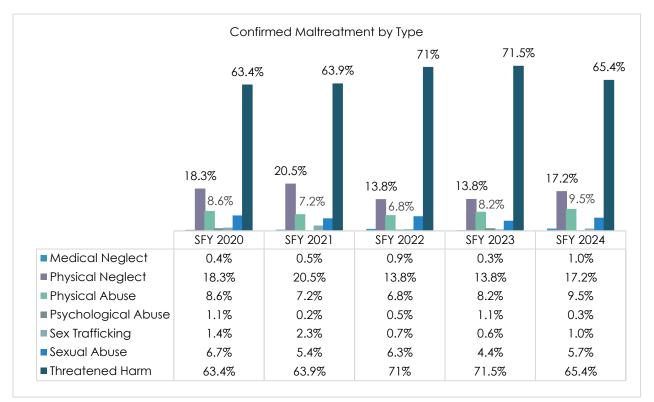
Data Source: CPSS (2)

Figure 15:

Table represents statewide totals and percentages of confirmed maltreatment through a five-year period (SFYs 2020-2024).

Note: Although, up to six (6) types of maltreatment can be recorded per incident per victim, only the first/most serious type for each confirmed report for a child victim is displayed.

FIGURE 16: CONFIRMED MALTREATMENT BY TYPE [CHART]



Note: For Figures 17-20, the legal status is a point-in-time count, either at case closing or at the end of the SFY.

Figures 16:

Chart represents statewide percentages of confirmed maltreatment type through a five-year period (SFYs 2020-2024). The confirmed maltreatment types with the highest percentages are threatened harm and physical neglect, indicated in this bar graph.

Note: The percentages within each year add up to 100%, as the percentages are calculated as a portion of total number of children who were confirmed for maltreatment that year. Each child is coded with one primary maltreatment type, as explained in the Figure 15 Note above.

FIGURE 17: STATEWIDE SUPERVISORY LEGAL STATUS: FAMILIES AND CHILDREN [TABLE]

	SFY 2	2020	SFY 2	2021	SFY 2	2022	SFY :	2023	SFY 2	2024	
Legal Status	Families	Children									
FS	452	804	398	766	377	725	303	554	233	449	
TS	36	62	19	31	24	46	20	30	8	15	
VS	3	3	5	6	3	3	6	7	2	2	
Total	491	869	422	803	404	774	329	591	243	466	

FIGURE 18: SUPERVISORY LEGAL STATUS: FAMILIES BY GEOGRAPHIC LOCATION [TABLE]

		SFY 2	2020			SFY	2021			SFY 2	2022			SFY 2	2023			SFY	2024	
Location	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total
Oahu	209	12	2	223	168	8	2	178	167	4	0	171	136	6	2	144	107	2	1	110
East Hawaii	62	8	0	70	77	3	0	80	68	7	0	75	58	4	0	62	53	3	0	56
West Hawaii	56	1	0	57	32	0	0	32	25	4	0	29	19	4	0	23	15	2	0	17
Maui	103	9	0	112	96	3	0	99	82	5	2	89	59	5	2	66	39	0	1	40
Kauai	22	6	1	29	25	5	3	33	35	4	1	40	31	1	2	34	19	1	0	20
Total	452	36	3	491	398	19	5	422	377	24	3	404	303	20	6	329	233	8	2	243

Data Source: CPSS (1)

Figure 17:

statewide.

Figure 18:

Table represents a fiveyear trend (SFYs 2020-2024) of the number of families and children (unduplicated) by family supervision legal status,

Table represents a fiveyear trend (SFYs 2020-2024) of the number of families (unduplicated) by family supervision legal status and geographic location.

Data Source: CPSS (1)

FIGURE 19: SUPERVISORY LEGAL STATUS: CHILDREN BY GEOGRAPHIC LOCATION [TABLE]

	SFY 2020					SFY 2021			SFY 2022 SFY 2023			2023	SFY 2024							
Location	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total
Oahu	380	15	2	397	315	11	3	329	320	7	0	327	254	7	2	263	221	3	1	225
East Hawaii	96	23	0	119	157	6	0	163	148	15	0	163	106	6	0	112	96	5	0	101
West Hawaii	98	1	0	99	66	0	0	66	48	5	0	53	33	6	0	39	35	3	0	38
Maui	185	11	0	196	166	4	0	170	130	8	2	140	105	9	3	117	65	1	1	67
Kauai	45	12	1	58	62	10	3	75	79	11	1	91	56	2	2	60	32	3	0	35
Total	804	62	3	869	766	31	6	803	725	46	3	774	554	30	7	591	449	15	2	466

Figure 19:

Table represents a fiveyear trend (SFYs 2020-2024) of the number of children (unduplicated) by family supervision legal status and geographic location.

FS - Family Supervision (court-ordered)

TS - Temporary Family Supervision (court ordered)

VS - Voluntary Family Supervision (no court involvement)

FIGURE 20: STATEWIDE SUPERVISORY LEGAL STATUS: CHILDREN BY GEOGRAPHIC LOCATION AND AGE RANGE [TABLE]

			SFY 2	2020			SFY 2	2021			SFY	2022			SFY 2	2023			SFY	2024	
Oal	บ	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total
	0-5	171	10	1	182	134	8	1	143	141	6	0	147	115	3	1	119	81	2	1	84
Ag	6-11	109	2	0	111	90	2	0	92	105	0	0	105	77	1	1	79	70	0	0	70
	12-18	100	3	1	104	91	1	2	94	74	1	0	75	62	3	0	65	70	1	0	71
	Total	380	15	2	397	315	11	3	329	320	7	0	327	254	7	2	263	221	3	1	225
East	Hawaii	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total
	0-5	43	5	0	48	56	3	0	59	60	5	0	65	45	3	0	48	36	3	0	39
Ag	6-11	33	10	0	43	61	2	0	63	48	6	0	54	34	2	0	36	34	0	0	34
	12-18	20	8	0	28	40	 	0	41	40	4	0	44	27	l .	0	28	26	2	0	28
	Total	96	23	0	119	157	6	0	163	148	15	0	163	106	6	0	112	96	5	0	101
Wes	st Hawaii	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total
Φ	0-5	48	0	0	48	28	0	0	28	17	1	0	18	10	2	0	12	15	1	0	16
Ag	6-11	36	1	0	37	22	0	0	22	15	2	0	17	10	2	0	12	13	2	0	15
	12-18	14	0	0	14	16	0	0	16	16	2	0	18	13	2	0	15	7	0	0	,
	Total	98	ı	0	99	66	0	0	66	48	5	0	53	33	6	0	39	35	3	0	38
Mai		FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total
ψ	0-5	90	9	0	99	76	2	0	78	60	3	0	63	40	1	1	42	22	1	0	23
Ag	6-11	57	2	0	59 30	43	1	0	44	41	3	1	45	40	2	1	43	21	0	0	21
	12-18	38	0	0	38	47	1	0	48	29	2	1	32	25	0	1	32	22	0	1	23
	Total	185	11	0	196	166	4	0	170	130	8	2	140	105	9	3	117	65	1	l	67
Kau		FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total	FS	TS	VS	Total
ψ	0-5	30	11	1	42	24	6	2	32	26	5	0	31	27	2	0	29	16	1	0	17
Ag	6-11	9	1	0	10	23	3	0	26	31	1	0	32	19	0]	20	9	1	0	10
	12-18	6	0	•	6	15	10		17	22	5	1	28	10	0		11	20	1	0	8
	Total	45	12	1	58	62	10	3	75	79	11	ı ı	91	56	2	2	60	32	3	0	35
	Statewide	804	62	3	869	766	31	6	803	725	46	3	774	554	30	7	591	449	15	2	466

FS - Family Supervision (court-ordered)
TS - Temporary Family Supervision (court ordered)

VS - Voluntary Family Supervision (no court involvement)

Figure 20:

Table represents the total children (unduplicated) by family supervision legal status, age ranges (0-5, 6-11, 12-18) in years, and the geographic location through a five-year period (SFYs 2020-2024).

FIGURE 21: STATEWIDE TOTAL IN FOSTER CARE, ENTRIES, AND EXITS [CHART]



FIGURE 22: STATEWIDE TOTAL IN FOSTER CARE [CHART]

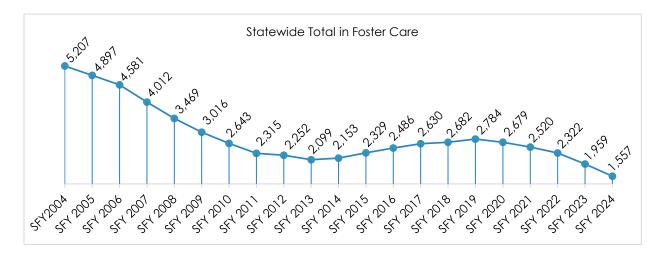


Figure 21:

Chart represents a statewide five-year trend (SFYs 2020-2024) of the unduplicated total number of children who were in foster care at any point during the year, children who entered foster care that year, and those who exited foster care during the year.

Data Source: CPSS (1)

Figure 22:

Chart illustrates a statewide 20-year trend (SFYs 2004-2024) of the total number of children in foster care at any point during each year. Each child in foster care was only counted once within each SFY; however, if a child was in foster care in more than one year, that child was counted in each year they were in foster care.

FIGURE 23: STATEWIDE MONTHLY AVERAGE NUMBER OF CHILDREN IN FOSTER CARE [CHART]

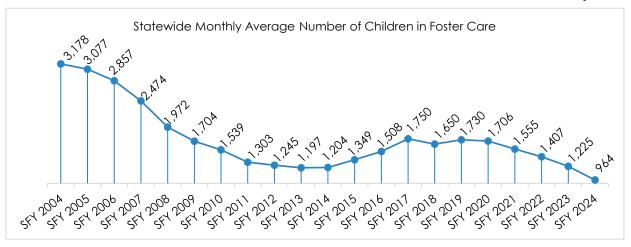


FIGURE 24: PERCENTAGE CHANGE OF CHILDREN IN FOSTER CARE BETWEEN SFY PERIODS [TABLE]

	Percent Change Per Yea	r (a)
SFY Period	Annual Number of in	Monthly Average Number
	Foster Care Percent	in Foster Care Percent
	Change	Change
2019 - 2020	-3.8%	-1.4%
2020 - 2021	-5.9%	-8.9%
2021 - 2022	-7.9%	-9.5%
2022 - 2023	-15.6%	-12.9%
2023 - 2024	-20.5%	-21.3%

Percent (Change Over the Period of SFY 2019-2024 (b)	
2019 - 2024	-41.9%	-43.5%

- (a) Calculation: (SFY 2 SFY 1)/SFY 1 = %. For example, the percentage change between SFY 2023 and 2024 calculation is: (SFY 2024 SFY 2023)/SFY 2023 = %
- (b) Calculation of percentage: (SFY 5 SFY 1)/SFY 1. For example, the percentage rise between SFY 2019 2023 calculation is: (SFY 2024 SFY 2020)/SFY2020 = %

Figure 23:

Chart illustrates the statewide monthly average trend of children in foster care through a 20-year period (SFYs 2004-2023).

Data Source: CPSS (2)

Figure 24:

Percentages in these tables are based on the data in Figures 22 and 23.

- (a) This table provides the percentage change over prior year through a five-year period based on the annual total (number in the middle column) and monthly average (number in the rightmost column).
- (b) This table shows the percentage change based on the annual (number in the middle) and monthly average (number in rightmost column) between five-year SFY periods.

Data Source: CPSS (1), (2)

FIGURE 25: STATEWIDE PERCENTAGE OF CHILDREN IN FOSTER CARE BY GEOGRAPHIC AREA [CHART]

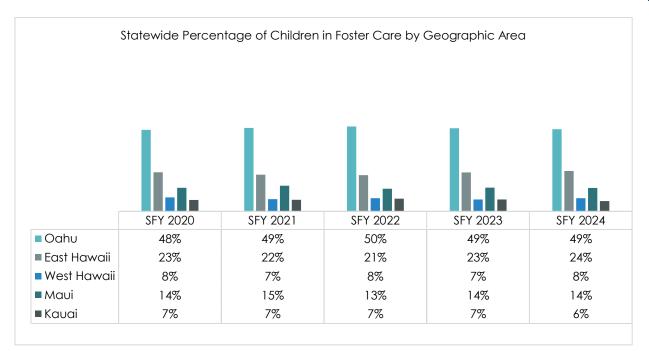


FIGURE 26: TOTAL IN FOSTER CARE: PERCENT CHANGE BY GEOGRAPHIC AREA [TABLE]

5-Year Change

Geographic Area	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	Total (+/-)	Percent
Oahu	1,287	1,239	1,163	953	753	-534	-41.5%
East Hawaii	619	545	495	456	371	-248	-40.1%
West Hawaii	220	182	181	138	122	-98	-44.5%
Maui	373	381	309	268	216	-157	-42.1%
Kauai	180	173	174	144	95	-85	-47.2%
Statewide Total	2,679	2,520	2,322	1,959	1,557	-1,122	-41.9%

Figure 25:

Chart illustrates a five-year percentage trend (SFYs 2020-2024) of the total number of children in foster care by geographic area.

Data Source: CPSS (1)

Figure 26:

Table illustrates a five-year trend (SFYs 2020-2024) of children in foster care and the percentage total and variance.

Total change in foster care over five years calculation:
Fifth SFY[2024] - First SFY[2020]

Percentage change over five years calculation: (Fifth SFY[2024] - First SFY[2020])/ First SFY[2020]

FIGURE 27: STATEWIDE CHILDREN IN FOSTER CARE FOR ONE MONTH OR LESS [TABLE]

Children in Foster Care	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
One Month or Less	292	271	257	236	160
Total	2,679	2,520	2,322	1,959	1,557
Percent	11%	11%	11%	12%	10%

FIGURE 28: LENGTH OF STAY IN FOSTER CARE IN MONTHS [AVERAGE, MEDIAN, MODE] [CHART]

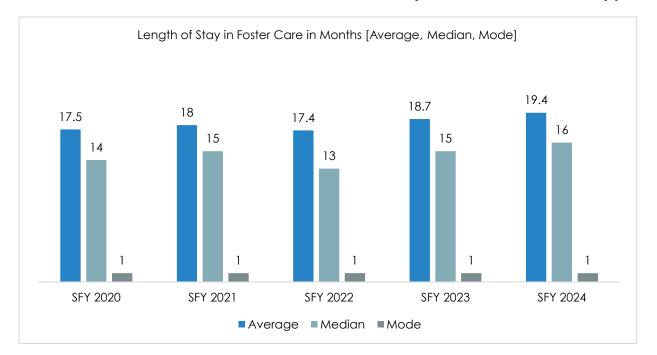


Figure 27:

Table represents a five-year trend (SFYs 2020-2024) of total children in foster care who were in care and discharged one month or less and their percentage of the overall total children in care.

Note: Totals and Percentages for SFY 2020-2023 have been recalculated based on an updated data filter criterion.

Data Source: Data Source: CPSS (1)

Figure 28:

Chart illustrates a five-year trend (SFYs 2020-2024) of the length of stay for children in foster care in months. The average, median, and mode values for length of stay are provided.

- Average total length in care/total number of children in care.
- Median middle point in data range, with same number of data points on each side.
- Mode number that appears most frequently in the data range.

Note: The length of stay for Figure 28 was calculated using the total months a child had been in foster care as of either the date they exited care in the specified SFY or as of June 30 of the specified SFY.

FIGURE 29: STATEWIDE CHILDREN IN FOSTER CARE BY AGE, SFYS 2020-2024 [TABLE]

Age Range (In Years)	S	FY 2020	S	FY 2021	SI	Y 2022	S	FY 2023	S	FY 2024
0 - 5	1,070	40%	993	39%	881	38%	757	39%	561	36%
6 - 11	766	29%	720	29%	682	29%	540	28%	433	28%
12 - 18+	843	31%	807	32%	759	33%	662	34%	563	36%
Total	2,679	100%	2,520	100%	2,322	100%	1,959	100%	1,557	100%
Monthly Average	1,731	NA	1,555	NA	1,407	NA	1,225	NA	964	NA

FIGURE 30: STATEWIDE NUMBER OF CHILDREN IN FOSTER CARE BY AGE, SFYS 2020-2024 [CHART]

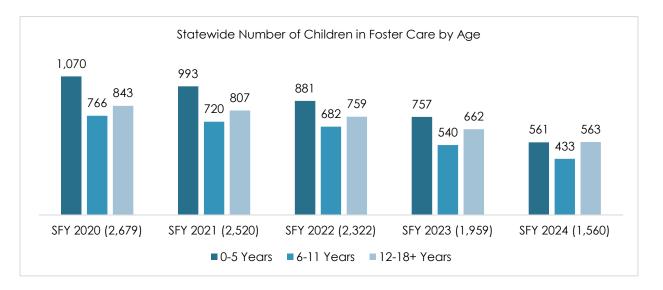


Figure 29:

Table represents a five-year trend (SFYs 2020-2024) of total number of children in foster care by age range (0-5 years old, 6-11 years old, and 12-18+ years old) and their percentages out of the total number of children in foster care that year.

Note: Percentage totals may not equal to 100% due to rounding.

Data Source: CPSS (1), (2)

Figure 30:

Chart illustrates the total children in foster care by age range (0-5, 6-11, 12-18+ years of age) for each of the past five years (SFYs 2020-2024). The overall totals for children in care is indicated next to the SFY label on the x-axis.

FIGURE 31: CHILDREN IN FOSTER CARE STATEWIDE, AGED 0-2 YEARS, SFYS 2020-2024 [CHART]

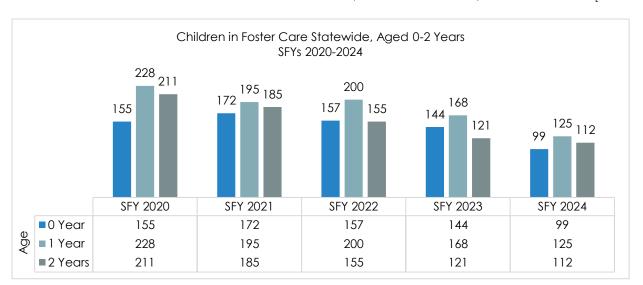
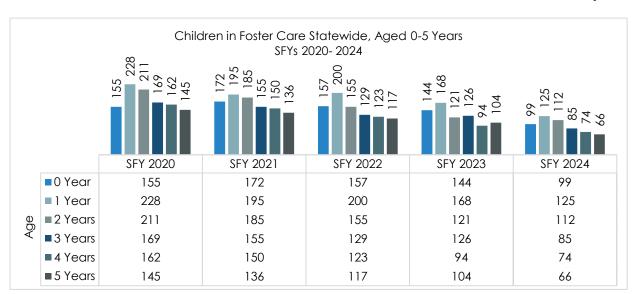


FIGURE 32: CHILDREN IN FOSTER CARE STATEWIDE, AGED 0-5 YEARS, SFYS 2020-2024 [CHART]



Definitions for Figures 31 through 44:

- Age or Current Age:
 - 1) if child exited foster care, age at date of exit; or
 - 2) if child is still in foster care, age at end of report period.
- Age at Entry is the age when the child entered foster care.

Figure 31:

Chart illustrates a five-year trend (SFYs 2020-2024) of children in foster care statewide who were in the age range of 0-2 during the SFY.

Data Source: CPSS (1)

Figure 32:

Chart illustrates a five-year trend (SFYs 2020-2024) of the number of children in foster care statewide who were in the age range of 0-5 during the SFY.

FIGURE 33: STATEWIDE CHILDREN IN FOSTER CARE, AGED 0-2 YEARS AND 0-5 YEARS, SFYS 2020-2024 [CHART]

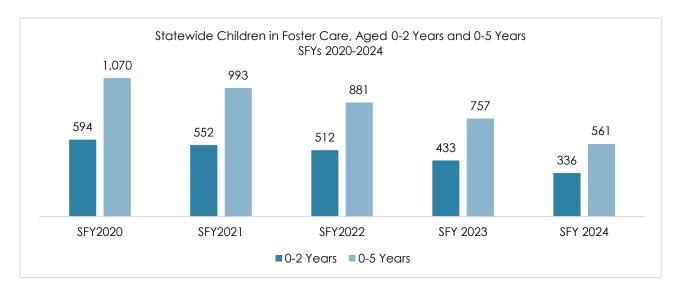


Figure 33:

Chart illustrates a five-year (SFYs 2020-2024) comparison trend of the total number of children in care by age ranges 0-2 years old and 0-5 years old.

Data Source: CPSS (1)

FIGURE 34: STATEWIDE CHILDREN IN FOSTER CARE WHO HAD BEEN AGED 0-5 YEARS AT ENTRY, SFY 2024 [CHART]

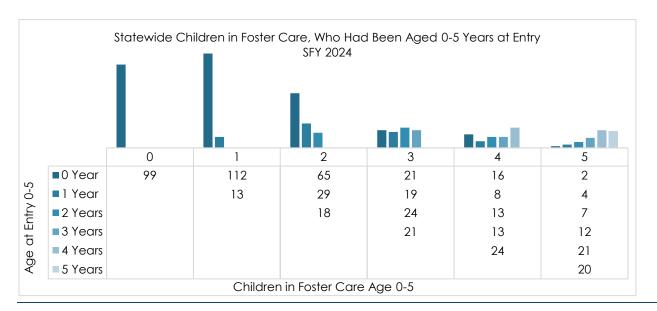


Figure 34:

Chart illustrates the number of children still in foster care in SFY 2024, who had entered foster care when they were aged 0-5 years old. This figure groups these children, based on how old they were in SFY 2024 and by the age at which they entered care. (Some of the children in this chart entered foster care in SFY 2024 and some entered foster care in prior SFYs.) For example, for just the children who entered foster care at age 0: 99 were still under 1 year of age, 112 were age 1, 65 were age 2, 21 were age 3; 16 were age 4; and 2 were age 5 in SFY 2024. Looking at children currently in care aged 3 years old: 21 entered foster care at age 0, 19 entered at age 1, 24 at age 2, and 21 at age 3.

FIGURE 35: EMPTY FIGURE PLACEHOLDER

Figure 35:

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FIGURE 3	36: EMP	Y FIGURE	PLACEHO)LDER
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Figure 36:
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FIGURE 37: TOTAL IN FOSTER CARE: AGE RANGES 0-2 AND 0-5 YEARS BY GEOGRAPHIC LOCATION - SFY 2024 [CHART]

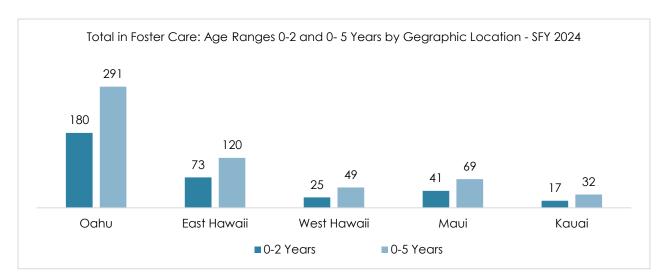


Figure 37:

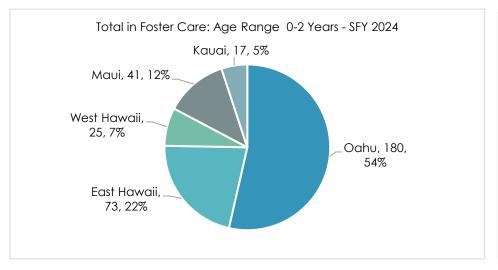
Chart illustrates the total of children in foster care in the 0-2 and 0-5 age range by geographic location for SFY 2024.

Figure 38/39:

Pie charts illustrate the total and percentages of children in foster care in the 0-2 and 0-5 age range by geographic location for SFY 2024.

Data Source: CPSS (1)

FIGURE 38/39: TOTAL IN FOSTER CARE: AGE RANGES 0-2 AND 0-5 BY GEOGRAPHIC LOCATION - SFY 2024 [CHART]



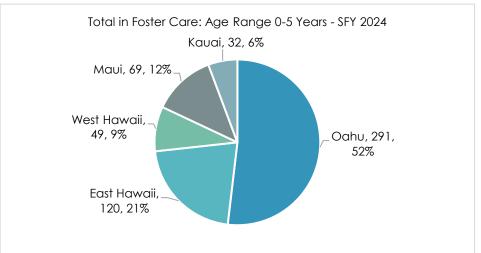


FIGURE 40: EXIT FROM FOSTER CARE: AGE RANGES 0-2 AND 0-5 YEARS BY DISCHARGE TYPE - SFY 2024 [CHART]

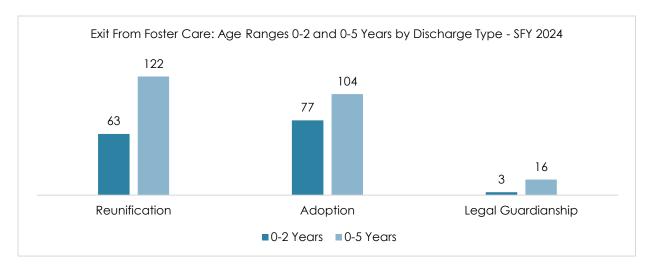


Figure 40:

Chart illustrates the total of children exiting from foster care by discharge type (reunification, adoption, and legal guardianship) for children aged 0-2 and 0-5 age for SFY 2024.

Data Source: CPSS (1)

FIGURE 41: EXIT FROM FOSTER CARE: AGE RANGES 0-2 AND 0-5 YEARS BY DISCHARGE TYPE (PERCENT) - SFY 2024 [CHART]

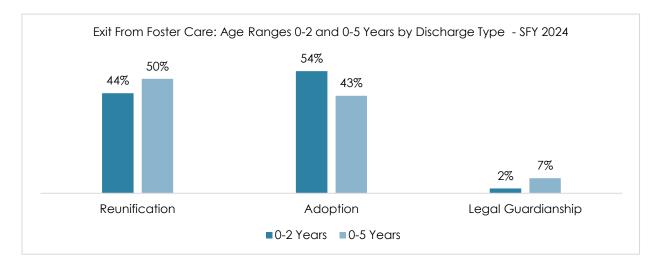


Figure 41:

Chart illustrates the total of children exiting foster care by discharge type (reunification, adoption, and legal guardianship) for children aged 0-2 and 0-5 age by percentage for SFY 2024.

Data Source: CPSS (1)

Note: Figures 40 and 41 present two perspectives on the SFY 2024 exits from foster care by reason of reunification, adoption, or legal guardianship. Charts also indicate children who exited care when they were 0-2 and 0-5.

FIGURE 42: EXIT FROM FOSTER CARE: AGE AT TIME OF EXIT AND AGE AT ENTRY 0-2 YEARS - SFY 2024 [CHART]

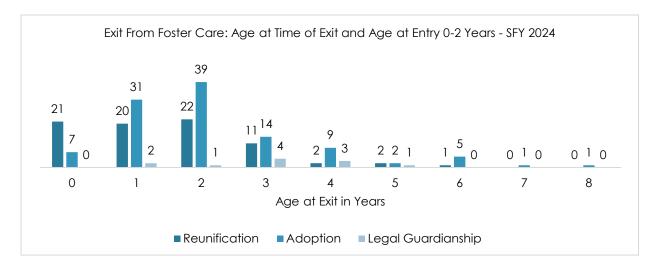


Figure 42:

Chart illustrates the age (rounded) of the children at time of exit (horizontal axis) and those who have entered care at age 0-2 by discharge type (reunification, adoption, and legal guardianship) during SFY 2024.

Data Source: CPSS (1)

FIGURE 43: EXIT FROM FOSTER CARE: AGE AT TIME OF EXIT AND AGE AT ENTRY 0-5 YEARS - SFY 2024 [CHART]

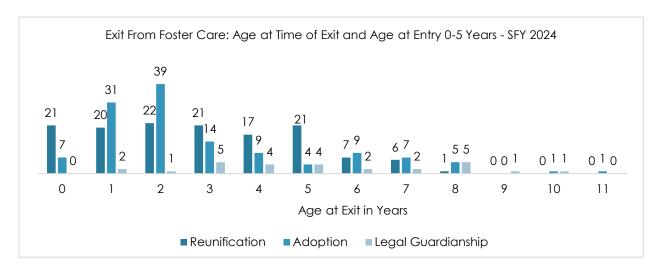


Figure 43:

Chart illustrates the age (rounded) of the children at time of exit (horizontal axis) and those who have entered care at age 0-5 by discharge type (reunification, adoption, and legal guardianship) during SFY 2024.

FIGURE 44: EXIT FROM FOSTER CARE: AGE RANGE IN YEARS BY DISCHARGE TYPE [TABLE]

	SFY 2020									
Discharge Type	0-5	6-11	12-18+	Total	% Exit	0-5	6-11	12-18+	Total	% Exit
Reunification	214	173	207	594	55%	200	181	185	566	50%
Adoption	154	46	17	217	20%	142	74	31	247	22%
Guardianship	58	73	57	188	17%	60	73	99	232	20%
Emancipation	0	0	67	67	6%	0	0	87	87	8%
Other	0	1	9	10	1%	2	3	2	7	1%
Total	426	293	357	1,076	100%	404	331	404	1,139	100%
Percentage	40%	27%	33%	100%		35%	30%	35%	100%	

Figure 44:

Table illustrates the total of children exiting foster care by discharge type (reunification, adoption, emancipation, legal guardianship, other) by age group in years (0-5, 6-11, 12-18+) and the overall totals and percentages for each age group through a five-year SFY period (2020-2024).

Note: "Other" category includes placement with relatives, system closure, and transfer to another agency.

Percentage totals may not equal to 100 percent due to rounding.

			SFY 2022			SFY 2023				SFY 2024					
Discharge Type	0-5	6-11	12-18+	Total	% Exit	0-5	6-11	12-18+	Total	% Exit	0-5	6-11	12-18+	Total	% Exit
Reunification	183	188	176	547	53%	198	163	155	516	54%	122	127	114	363	51%
Adoption	124	59	28	211	20%	115	68	22	205	21%	104	36	17	157	22%
Guardianship	53	55	88	196	19%	51	47	65	163	17%	16	34	64	114	16%
Emancipation	0	0	69	69	7 %	0	0	73	73	8%	0	0	61	61	9%
Other	4	1	5	10	1%	0	2	3	5	1%	3	2	12	17	2%
Total	364	303	366	1,033	100%	364	280	318	962	100%	245	199	268	712	100%
Percentage	35%	30%	35%	100%		38%	29%	33%	100%		34%	28%	38%	100%	

FIGURE 45: EXIT FROM FOSTER CARE: DISCHARGE TYPE [CHART]

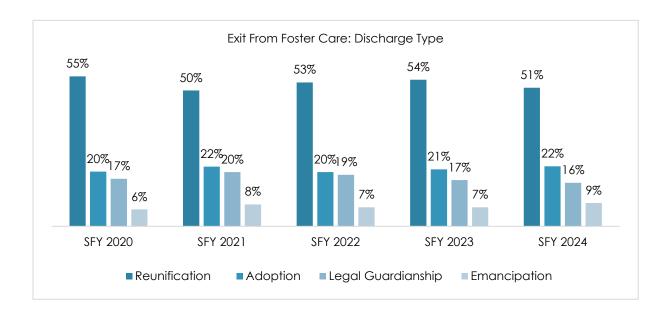


FIGURE 46: REUNIFICATION AND EMANCIPATION RATES [TABLE]

Discharge Type	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Reunification	55%	50%	53%	54%	51%
Emancipation	6%	8%	7%	7%	9%

Figure 45:

Chart illustrates a five-year trend (SFYs 2020-2024) percentage trend of children exiting foster care by discharge type (reunification, adoption, emancipation, and legal guardianship).

Note: The totals for each year will not equal 100 percent because the graph does not include all possible foster care termination types.

Data Source: CPSS (1)

Figure 46:

Table represents a five-year (SFYs 2020-2024) percentage comparison trend of children exiting foster care by discharge type of reunification and emancipation.

FIGURE 47: TIMELY RESPONSES: COMPLETED BY CWS AND VCM [CHART]

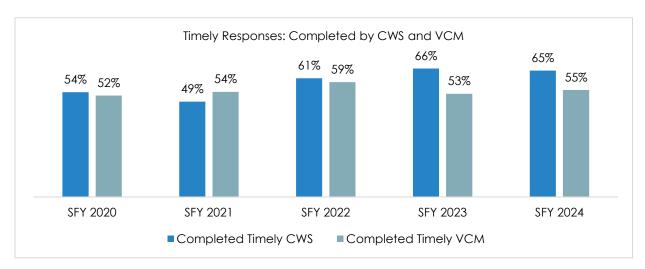


FIGURE 48: TRENDING TIMELY RESPONSES: COMPLETED BY CWS AND VCM [CHART]

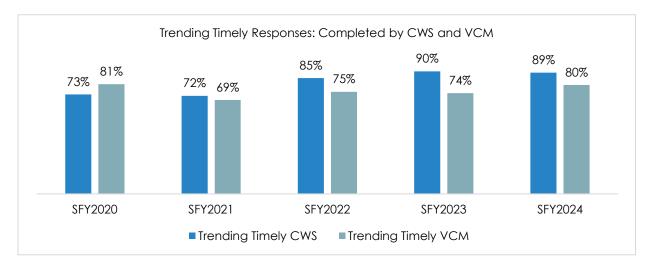


Figure 47:

Chart illustrates a five-year percentage comparison trend (SFYs 2020-2024) of completed timely responses for CWS and VCM.

Data Source: SHAKA

Figure 48:

Chart illustrates a five-year percentage comparison trend (SFYs 2020-2024) of trending timely responses for CWS and VCM.

Data Source: SHAKA

FIGURE 49: ABSENCE OF RECURRENCE OF CHILD ABUSE AND NEGLECT [CHART]

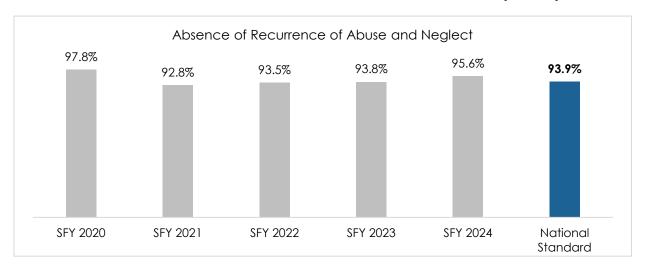


FIGURE 50: ABSENCE OF MALTREATMENT IN FOSTER CARE [CHART]

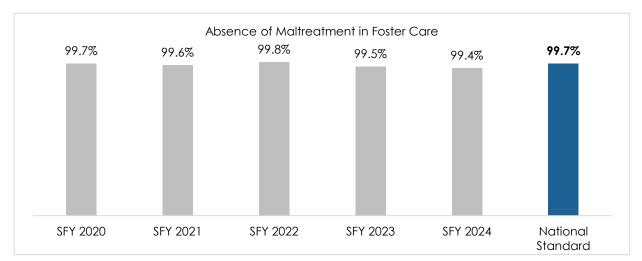


Figure 49:

Chart illustrates a five-year percentage trend (SFYs 2020-2024) of absence of recurrence of child abuse and neglect to the national standard (represented in the blue bar).

National Stand Data Source: Adoption and Legal Guardianship Incentive Payment Program - Earning History by State: FY 1998 – FY 2021 (updated July 2022) standard = 93.9% (blue bar) or higher. Outcomes higher than 93.9% are desired.

The National Standard was met for the following SFYs: 2020 and 2024.

Data Source: CPSS (2)

Figure 50:

Chart illustrates a five-year percentage trend (SFYs 2020-2024) of absence of recurrence of maltreatment in foster care to the national standard (represented in the blue bar).

National Standard is 99.7% or higher. Outcomes higher than 99.7% are desired.

The National Standard was met for the following SFYs: 2020 and 2022.

FIGURE 51: CHILDREN REUNIFIED WITH PARENTS [CHART]

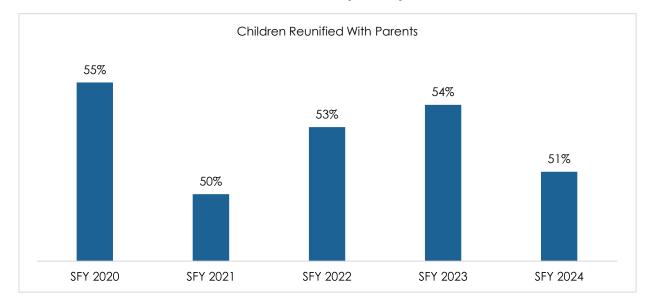


Figure 51:

Chart illustrates a five-year percentage comparison trend (SFYs 2020-2024) of children reunified with parents.

Note: This information is based on all exits from foster during the SFY. The reunification percentage is derived by dividing the number of exits by reunification by the total number of exits from foster care for that year.

FIGURE 52: HAWAIIAN AND NON-HAWAIIAN CHILDREN IN FOSTER CARE [TABLE]

Entries

Ethnicity Group	SFY 2	2020	SFY 2	2021	SFY 2	2022	SFY 2	2023	SFY 2	2024
Hawaiian	480	42%	397	42%	383	40%	231	33%	222	37%
Non-Hawaiian	652	58%	547	58%	581	60%	469	67%	375	63%
Total	1,132	100%	944	100%	964	100%	700	100%	597	100%

Total in Foster Care

Ethnicity Group	SFY 2	2020	SFY 2	2021	SFY 2	2022	SFY 2	2023	SFY 2	2024
Hawaiian	1,200	45%	1,132	45%	1,013	44%	845	43%	649	42%
Non-Hawaiian	1,479	55%	1,388	55%	1,309	56%	1,114	57%	908	58%
Total	2,679	100%	2,520	100%	2,322	100%	1,959	100%	1,557	100%

Emancipated

a										
Ethnicity Group	SFY 2	2020	SFY	2021	SFY 2	2022	SFY:	2023	SFY :	2024
Hawaiian	26	38%	47	54%	31	45%	34	47%	22	36%
Non-Hawaiian	42	62%	40	46%	38	55%	39	53%	39	64%
Total	68	100%	87	100%	69	100%	73	100%	61	100%

FIGURE 53: HAWAIIAN CHILDREN IN FOSTER CARE, ENTRIES AND EXITS [CHART]

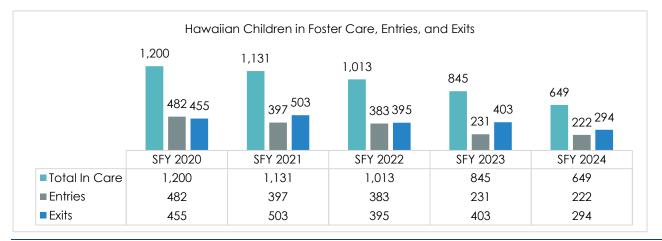


Figure 52:

Chart illustrates a five-year trend (SFYs 2020-2024) of the total and percentage of Hawaiian/Non-Hawaiian children by entries, total in foster care, and total emancipated.

Note: Hawaiian refers to Native Hawaiian and part Native Hawaiian Children

Data Source: CPSS (1)

Figure 53:

Chart illustrates a five-year trend (SFYs 2020-2024) of total entries and exits of Hawaiian children in foster care.

Note: Hawaiian refers to Native Hawaiian and part Native Hawaiian Children

FIGURE 54: HAWAIIAN AND NON-HAWAIIAN CHILDREN IN FOSTER CARE: 10-YEAR TREND [CHART]

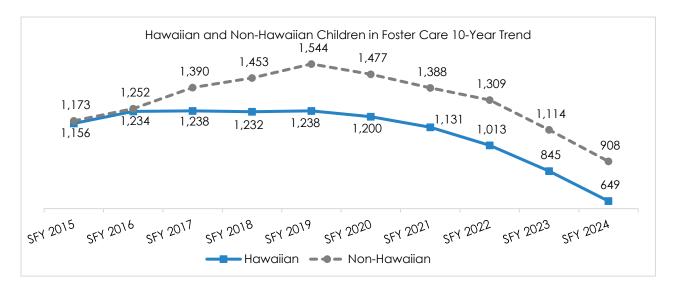


FIGURE 55: HAWAIIAN AND NON-HAWAIIAN CHILDREN: DISCHARGE TYPE [CHART]

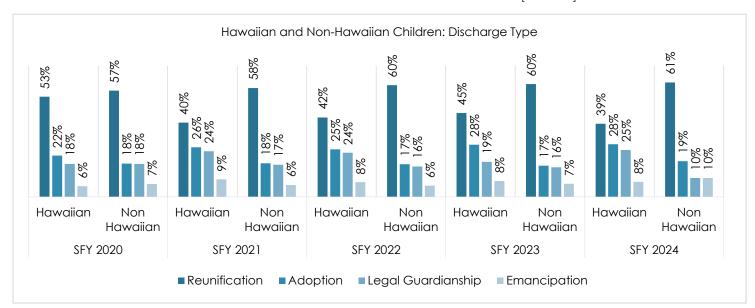


Figure 54:

Chart illustrates a 10-year comparison trend (SFYs 2015-2024) of Hawaiian and Non-Hawaiian children in care.
Note: Hawaiian refers to Native Hawaiian and part Native Hawaiian Children

Data Source: CPSS (1)

Figure 55:

Chart illustrates a five-year (SFYs 2020-2024) discharge-type trend (reunification, adoption, legal guardianship, emancipation) of Hawaiian (HA) to Non-Hawaiian (Non-HA) children by percentage.

Note: Percentages are calculated within ehtnic groups, i.e., % for Hawaiian children is based on total number of Hawaiian children leaving care in that year, % for non-Hawaiian children is based on total number of non-Hawaiian children leaving care in that year.

FIGURE 56: CHILDREN PLACED IN RELATIVE AND NON-RELATIVE FOSTER CARE HOMES: MONTHLY AVERAGE [CHART]

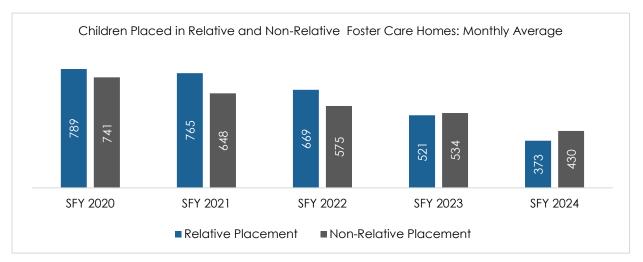


Figure 56:

Chart illustrates a five-year trend (SFYs 2020-2024) of the total (monthly average) children in placed in relative and non-relative foster homes.

Data Source: CPSS (2)

FIGURE 57: CHILDREN PLACED IN RELATIVE AND NON-RELATIVE FOSTER CARE HOMES: MONTHLY AVERAGE (PERCENT) [CHART]

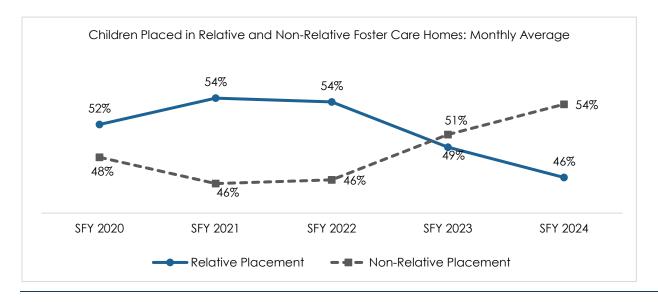


Figure 57:

Chart illustrates a five-year trend (SFYs 2020-2024) of total monthly average of children by percent who are placed in relative and non-relative foster homes.

FIGURE 58: EXIT FROM FOSTER CARE: ADOPTION AND LEGAL GUARDIANSHIP (TOTAL) [CHART]

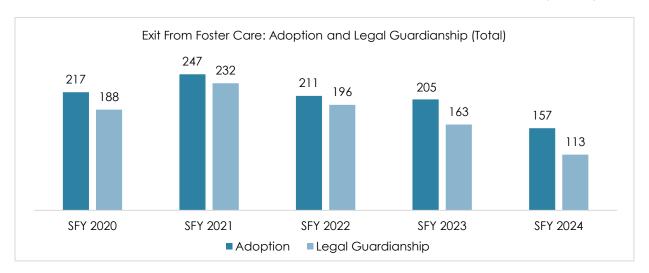


FIGURE 59: EXIT FROM FOSTER CARE: ADOPTION AND LEGAL GUARDIANSHIP (PERCENT) [CHART]

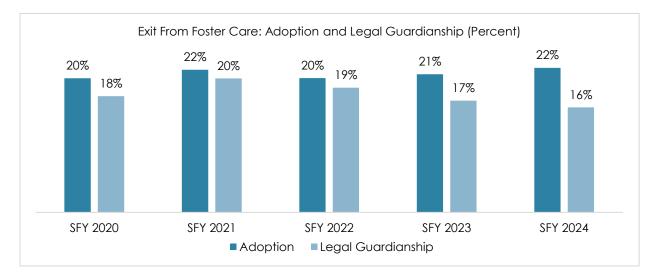


Figure 58:

Chart illustrates a five-year comparison trend (SFYs 2020-2024) of total exits that resulted in adoption and legal guardianship.

Data Source: CPSS (1)

Figure 59:

Chart illustrates a five-year comparison trend (SFYs 2020-2024) of total exits that resulted in adoption and legal guardianship by percentage.

Note: This information is based on all exits from foster during the SFY for adoption and legal guardianship.

Percentages are calculated by dividing the number of exits by adoption or legal guardianship by the total number of exits from foster care for that year (711 of total exits for SFY 2024).

FIGURE 60: ADOPTION AND LEGAL GUARDIANSHIP: INCENTIVE AWARDS [TABLE]

Earning Year (FFY)	Amount	Use
2020	\$240,000	Permanency & Adoption Promotion Services
2021	\$1,315,000	Permanency & Adoption Promotion Services
2022	\$134,000	Permanency & Adoption Promotion Services
2023	\$134,000	Permanency & Adoption Promotion Services
2024	\$430,000	Permanency & Adoption Promotion Services

FIGURE 61: RE-ENTRY INTO FOSTER CARE WITHIN 12 MONTHS OF EXIT [CHART]

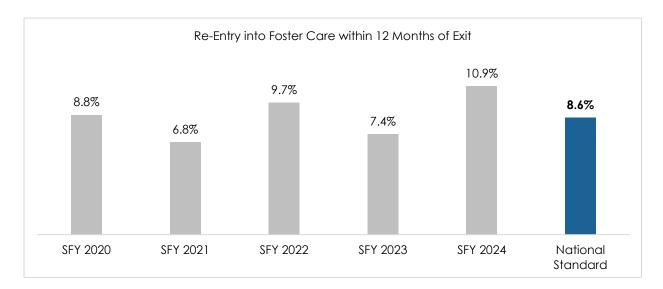


Figure 60:

Chart represents a five-year comparison trend by FFY (2020-2024) of total incentive awards and use.

Data Source: Adoption and Legal Guardianship Incentive Payment Program.

https://www.acf.hhs.gov/sites/default/files/documents/cb/algipp-earning-history-by-state.pdf

Figure 61:

Chart illustrates a five-year percentage trend (SFYs 2020-2024) of re-entries within 12 months of exiting foster care in comparison to the National Standard (represented in the blue bar).

Note: The National Standard is 8.6%. The desired performance outcome is 8.6% or fewer of all children who exited foster care would experience re-entry into foster care within 12 months of exit.

The National Standard was met for the following SFYs: 2021 and 2023.

FIGURE 62: PLACEMENT STABILITY: TWO OR FEWER PLACEMENTS [CHART]

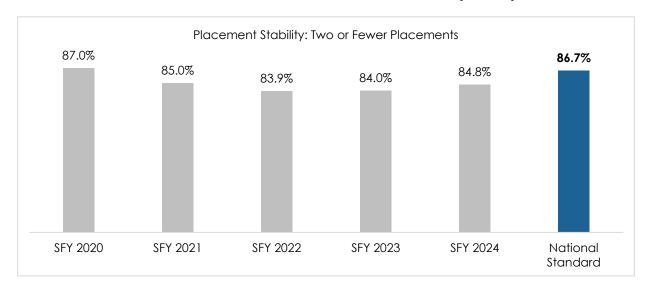


FIGURE 63: TIMELY REUNIFICATION WITHIN 12 MONTHS [CHART]

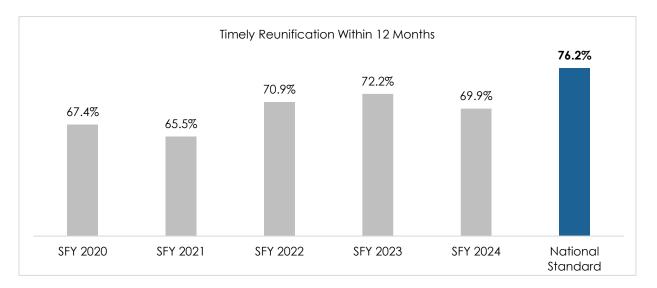


Figure 62:

Chart illustrates a five-year percentage trend (SFYs 2020-2024) of placement stability with two or less placement settings by percentage in comparison to the National Standard (represented in the blue bar).

Note: National Standard is 86.7% or higher. The desired performance outcome would be for 86.7% or more of the children to have no more than two placements.

The National Standard was met in SFY 2020.

Data Source: CPSS (2)

Figure 63:

Chart illustrates a five-year percentage trend (SFYs 2020-2024) of timely reunifications within 12 months by percentage in comparison to the National Standard (represented in the blue bar).

Note: National Standard is 76.2% or higher. **Outcomes higher than 76.2% are desired.**

The National Standard was not met in any of the five-year SFYs in the chart.

FIGURE 64: TIMELY ADOPTION WITHIN 24 MONTHS [CHART]

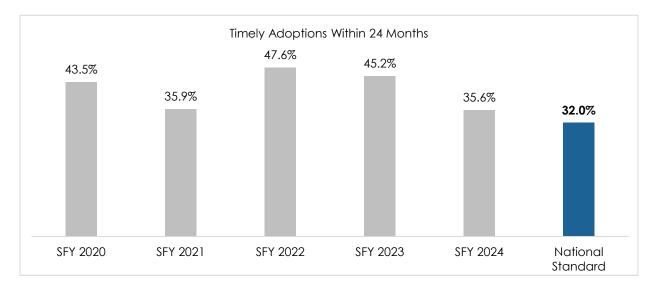


Figure 64:

Chart illustrates a five-year percentage trend (SFYs 2020-2024) of timely adoptions within 24 months by percentage in comparison to the National Standard (represented in the blue bar).

Note: National Standard is 32.0% or higher. **Outcomes higher than 32.0% are desired.**

The National Standard was met for all five SFY periods (2020-2024).

FIGURE 65: WORKER VISIT SURVEY: REPORTING POPULATION, MONTHS IN CARE, CASEWORKER VISITS [TABLE]

FFY	Reporting Population	Months In-Care	Caseworker Visits	In-Home Visits	% of Visits *	% of In-Home Visits**
2020	2,185	18,404	15,031	9,262	82%	64%
2021	2,048	16,349	13,786	9,888	84%	72 %
2022	1,841	14,854	12,851	8,494	87%	66%
2023	1,517	12,127	10,088	6,360	83%	63%
2024	1,264	9,600	8,678	5,135	90%	59%

Figure 65: Worker Visit Survey: Reporting Population, Months in Care, Caseworker Visits. Table represents a five-year trend (FFY 2020-2024) of the reporting population, months in care, and caseworker visits by totals and percentage.

Note:

* Caseworker Visits /Months In-Care

Data Source: DHS, CWS, PD (1)

FIGURE 66: WORKER VISIT SURVEY: MONTHLY VISITS TO CHILDREN IN CARE [CHART]

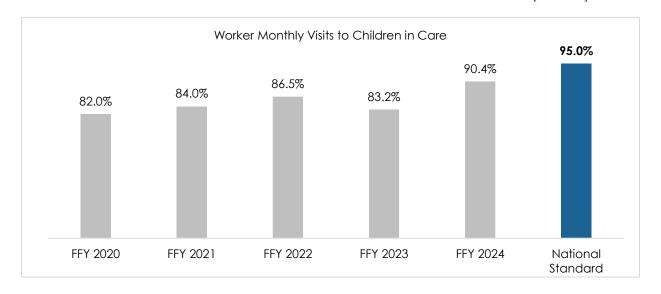


Figure 66:

Chart illustrates a five-year percentage trend (FFY 2020-2024) of worker monthly visits to children in care in comparison to the National Standard (represented in the blue bar).

Note: National Standard is 95.0% or higher. **Outcomes higher than 95.0% are desired.** Hawaii has not met this goal.

The National Standard was not met in any of FFYs in this five-year period (2020-2024).

^{**} In-Home Visits / Caseworker Visits

FIGURE 67: WORKER VISIT SURVEY: MONTHLY VISITS IN THE CHILD'S HOME [CHART]

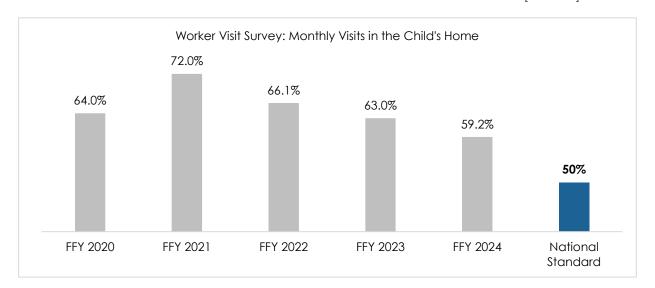


Figure 67:

Chart illustrates a five-year percentage trend (FFY 2020-2024) of worker monthly in-home visits in comparison to the National Standard (represented in the blue bar).

Note: National Standard is 50.0%.

Outcomes higher than 50.0% are desired.

Hawaii has surpassed this standard each year since FFY 2014.

The National Standard was met in all five FFYs (2020-2024).

Data Source: DHS, CWS, PD (1)

FIGURE 68: WORKER VISIT SURVEY: REASONS FOR LACK OF VISITS - FFY 2024 [CHART]

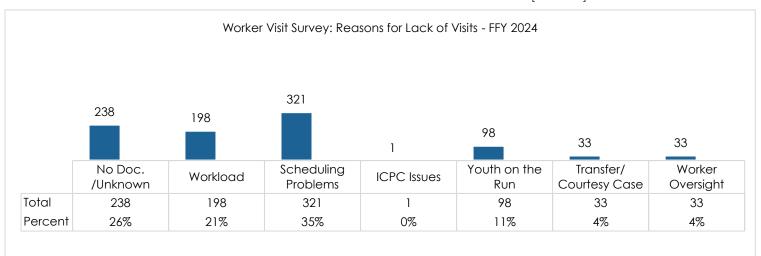


Figure 68:

Chart represents a comparison of reasons for lack of caseworker visits in FFY 2024.

VII. MEETINGS AND COURT HEARINGS

FIGURE 69: 'OHANA CONFERENCES/FIRST MEETINGS AND YOUTH /IMUA KĀKOU CIRCLES [CHART]

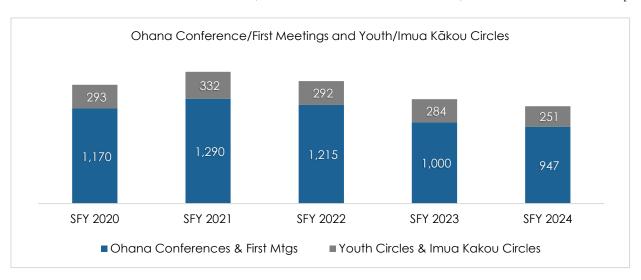


FIGURE 70: EMPTY FIGURE PLACEHOLDER

Figure 69:

Chart illustrates a five-year proportion trend (SFYs 2020-2024) of 'Ohana Conferences/First Meetings and Youth Circles/Imua Kākou Circles completed during each year.

Data Source: DHS, SSD,POS

Figure 70:

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FIGURE 71: NOTICE OF HEARINGS AND REVIEWS TO RESOURCE CAREGIVERS [TABLE]

Written Notification	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Totals	80	80	80	72	50
Percent	42%	45%	43%	39%	28%

Figure 71:

Table represents a five-year trend (SFYs 2020-2024) totals and percentage trend of written notices of court hearings to resource caregivers.

Note: CFSR Item 24 – In 49 applicable foster care cases, there were 180 periodic review hearings. Of these 180 hearings, evidence of written notices to resource caregivers were identified for 50 court hearings (28%).

Data Source: HCWCQI

FIGURE 72: CWS STAFF NEW HIRE TRAINING [TABLE]

SFY	Department	Should F Atten		Attended	% Attended
2020	Child Welfare Services		28	14	50%
2020	Voluntary Case Management		NA	NA	NA
		Total	28	14	50%
0001	Child Welfare Services	•	21	21	100%
2021	Voluntary Case Management		12	9	75%
		Total	33	30	91%
2022	Child Welfare Services	•	14	11	79%
2022	Voluntary Case Management		13	9	69%
		Total	27	20	74%
2022	Child Welfare Services	•	11	7	64%
2023	Voluntary Case Management		12	10	83%
		Total	23	17	74%
2024	Child Welfare Services	•	15	13	87%
ZUZ 4	Voluntary Case Management		4	4	100%
		Total	19	17	89%

FIGURE 73: CWS NEW HIRE TRAINING PARTICIPANT ASSESSMENT - SFY 2024 [TABLE]

Question	1-5 Scale* [Average]	Percentage Extension
My learning was enhanced by the knowledge of the facilitators.	4.115	82%
I am satisfied with the current New Hire Training curriculum/content.	3.85	77%
As a result of completing New Hire Training, I feel my knowledge base of CWS has increased.	3.985	80%

Figure 72:

Table represents a five-year trend (SFYs 2020-2024) of totals and percentages for CWS and Voluntary Case Management initial training attendance.

Note: Only staff that were employed for at least six months are reported here.

Data Source: HCWCQI

Figure 73:

Table represents the totals and percentage of training attendance for new hires for CWS and Voluntary Case Management for SFY 2024.

Note: Average response based on a 1-5 scale, with 1 being least positive to 5 being most positive.

Data Source: HCWCQI

FIGURE 74: CWS AND VCM STAFF ONGOING TRAINING REQUIREMENTS [TABLE]

SFY	Ongoing Training for Case Management Staff	Staff w/ Manage Respons	ement	Staff Who Met Training Requirements #	Staff Who Met Training Requirements %
2020	Child Welfare Services Voluntary Case Management		354 21	172 19	49% 90%
		Total	375	191	51%
2021	Child Welfare Services Voluntary Case Management	-	100 23	30 17	30% 74%
		Total	123	47	38%
2022	Child Welfare Services Voluntary Case Management	-	100 25	6 20	6% 80%
		Total	125	26	21%
2023	Child Welfare Services Voluntary Case Management	-	85 26	22 24	26% 92%
		Total	111	46	41%
2024	Child Welfare Services Voluntary Case Management	·	67 22	36 21	54% 95%
	-	Total	89	57	64%

Figure 74:

Table represents a five-year period (SFYs 2020-2024) of totals and percentage of ongoing training requirements met for CWS and Voluntary Case Management staff.

Note: Only staff that were employed for at least one full year are reported. Staff are required to have 15 hours of training annually.

Data Source: SHAKA

FIGURE 75: EMPTY FIGURE PLACEHOLDER

Figure 75:

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FIGURE 76: EMPTY FIGURE PLACEHOLDER

FIGURE 77: EMPTY FIGURE PLACEHOLDER

FIGURE 78: EMPTY FIGURE PLACEHOLDER

Figure 76:

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Figure 77:

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FIGURE 79: LICENSED RESOURCE CAREGIVER HOMES OPENED BY TYPE - SFY 2024 [CHART]

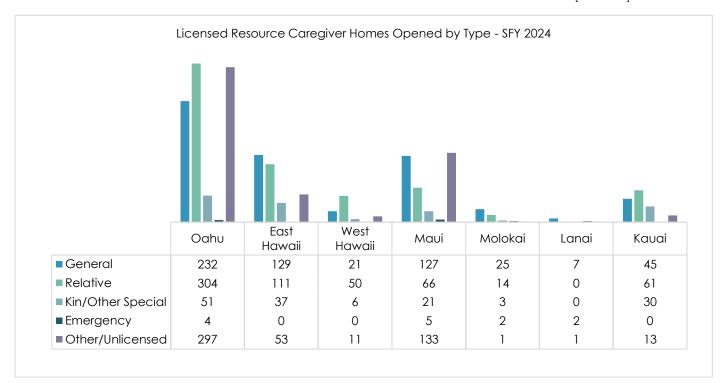


FIGURE 80: RATIO OF RESOURCE CAREGIVER HOMES TO CHILDREN IN CARE [TABLE]

RCG Homes/Children in Care	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
RCG Homes (CFH, SLR, SLH)	1,194	1,145	1,533	843	1,340
Children in Care (monthly average)	1,706	1,555	1,407	1,225	964
Ratio	0.70	0.74	1.09	.69	1.39

Figure 79:

Table illustrates the total of resource caregiver (RCG) homes opened by type: general (non-relative), relative, kin/other, emergency, other/unlicensed for SFY 2024.

Data Source: CPSS (1)

Figure 80:

Table represents a five-year ratio trend (SFYs 2020-2024) of resource caregiver homes in proportion to the average of monthly children in care.

Note:

- RCG homes includes general (CFH), child specific (SLH) or relative (SLR) facility types with an unconditional or provisional license status.
- The ratio calculation is the total resource caregivers/children in care (monthly average).

Data Source: CPSS (1), (2)

FIGURE 81: RATIO OF RESOURCE CAREGIVER HOMES TO CHILDREN IN CARE [CHART]

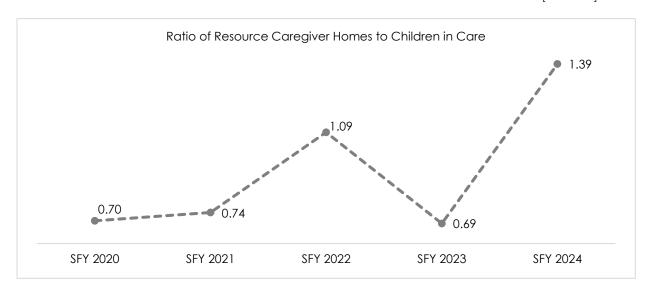


FIGURE 82: RESOURCE CAREGIVER HOMES AND MONTHLY AVERAGE OF CHILDREN IN CARE [CHART]

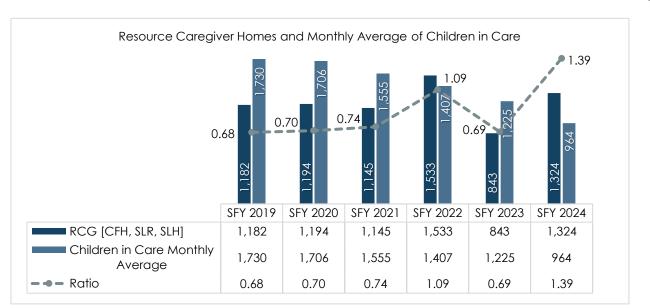


Figure 81:

Chart illustrates a five-year trend (SFYs 2020-2024) of resource caregiver ratio to children in care.

Note:

*Calculation of ratio: Total Resource Caregivers/Children in Care (monthly average)

Data Source: CPSS (1)

Figure 82:

Chart illustrates a five-year (SFYs 2020-2024) total comparison of the resource caregiver (RCG) homes to children in care. The corresponding ratio (line graph overlay) is the number of RGC homes per child needing a placement. This figure contains an overlay of Figure 81.

Note:

- RCG includes facility types: general (CFH), child specific (SLH) or relative (SLR) with an unconditional or provisional license status.
- The bar chart for SFYs 2020-2024 show the monthly average number of children in care.

FIGURE 83: MULTI-ETHNIC REPORT ON CHILDREN IN FOSTER CARE AND RESOURCE CAREGIVERS - SFY 2024 [TABLE]

	Child	lren in Care	Resource	Caregivers
Ethnicity	Total	Percent	Total	Percent
American Indian	14	1%	17	1%
Alaskan Native	4	0%	2	0%
Black	44	3%	60	3%
Cambodian	1	0%	1	0%
Chinese	10	1%	15	1%
Chuukese - Federated States of Micronesia	55	4%	12	1%
Filipino	87	6%	190	10%
Guamanian/Chamorro	8	1%	2	0%
Hawaiian	649	42%	646	35%
Hispanic/LatinX/Spanish Origin	45	3%	86	5%
Japanese	25	2%	85	5%
Korean	8	1%	17	1%
Kosraean - Federated States of Micronesia	5	0%	0	0%
Laotian	1	0%	6	0%
Mixed (not part Hawaiian/not part Hispanic)	122	8%	32	2%
Marshallese - Republic of the Marshall Island	27	2%	8	0%
Other Pacific Islander	14	1%	15	1%
Palauan - Republic of Palau	0	0%	0	0%
Pohnpeian - Federated States of Micronesia	1	0%	0	0%
Samoan - American Samoa & Independent State	28	2%	44	2%
Tongan	9	1%	5	0%
Vietnamese	3	0%	2	0%
White (Caucasian)	330	21%	560	30%
Yapese - Federated States of Micronesia	0	0%	0	0%
Declined	0	0%	0	0%
Missing or Invalid	0	0%	2	0%
Unable to Determine	67	4%	55	3%
Total	1,557		1,862	
Total Resource Caregiver Homes	•		1,516	

Figure 83:

Table represents the total and percentage comparison of children in care and resource caregivers by ethnicity in SFY 2024.

Note: The numbers in this table are unduplicated. However, some resource homes have more than one resource caregiver. Thus, the total number of resource caregivers is greater than the total number of resource homes. The ethnicity of each resource caregiver is provided here.

The resource caregiver percentage is the number of resource caregivers with that ethnicity out of the total number of resource homes, therefore the total percentage is more than 100%.

X. CONTRACTED SERVICES

FIGURE 84: FAMILY FIRST HAWAII SERVICES: START DATES AND REGIONS [TABLE]

Services	Start Date	Region
Intensive Homebased Services Homebuilders	October 1, 2021	Oahu, Hawaii Island
Home Visiting Services Parents as Teachers (PAT)	March 1, 2022	Oahu: Greater Leeward Oahu: Greater Honolulu Hawaii Island Maui, Kauai County
Home Visiting Services Healthy Families America (HFA)	March 1, 2022	Oahu: Windward, North Shore

FIGURE 85: FAMILY FIRST HAWAII: HOME VISITING SERVICES - MARCH 2022 TO FEBRUARY 2025 [TABLE]

Statewide	Families	Children
Total	283	407

FIGURE 86: FAMILY FIRST HAWAII: INTENSIVE HOME-BASED SERVICES – OCTOBER 2021 TO FEBRUARY 2025 [TABLE]

Statewide	Families	Children
Total	61	151

Figure 84:

Table represents services, start date and regions implemented statewide.

Data Source: DHS, CWS, PD (1)

Figure 85:

Table represents total families and children served for the Family First Hawaii (FFH) program for home visiting services (PAT & HFA) from March 2022 to February 2025.

Data Source: DHS, CWS, PD (1)

Figure 86:

Table represents total families and children served for the Family First Hawaii (FFH) program for intensive home-based services from October 2021 to February 2025.

XI. CHILD FATALITIES

FIGURE 87: CHILD FATALITIES CWS CONFIRMED FOR MALTREATMENT [TABLE]

Child Fatalities	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Total	1	4	5	2	5

Figure 87:

Table represents a five-year trend (SFYs 2020-2024) for total child deaths that CWS confirmed were caused by abuse and/or neglect.

Note: Information is based on the date data is entered related to the disposition, as well as when the data extraction occurs. If data is entered after the extraction, then the data may show up in the next extraction.

FIGURE 88: STATEWIDE CWS STAFF TOTAL POSITIONS AND VACANCIES - 2021-2025 [TABLE]

Total and Vacant Positions	June 2021	January 2022	February 2023	February 2024	February 2025
Total Positions	394	394	402	383	385
Vacant Position	56	82	129	116	114
Vacancy Percentage	14%	21%	32%	30%	30%

FIGURE 89: CWS AVERAGE CASELOAD BY REGION - 2020-2025 [TABLE]

Region	December 2020	March 2022	February 2023	February 2024	February 2025
Oahu	16	25	33	28	17
East Hawaii	48	21	54	49	61
West Hawaii	28	23	49	24	21
Maui	42	44	53	51	71
Kauai	15	24	28	28	20
Total	24	26	39	34	28

FIGURE 90: STATEWIDE CWS STAFF POSITION TYPES FILLED AND VACANT - FEBRUARY 2025 [TABLE]

Positions	Current Staff	Vacancies	% Vacancies	Total Positions
Secretaries and Clerks	48	9	16%	57
Aides	28	24	46%	52
Assistants	50	13	21%	63
Eligibility Workers	8	0	0%	8
Caseworkers	92	59	39%	151
Line Supervisors	26	5	16%	31
Administrators	19	4	17%	23
Total	271	114	30%	385

Figure 88:

Table represents a comparison of total CWS positions over vacancies and percentage through a five-year period, statewide.

Data Sources: DHS, CWS, PD (1)

Figure 89:

Table represents total average caseloads across filled caseworker positions at selected month/year intervals by region and statewide.

Data Source: CPSS and DHS, CWS, PD (1)

Figure 90:

Table represents the total CWS staff positions that are filled compared to the total number of vacancies and the percentage of vacancies for each position statewide as of February 2025.

FIGURE 91: STATEWIDE CWS STAFF POSITION TYPES FILLED AND VACANT - FEBRUARY 2025 [CHART]

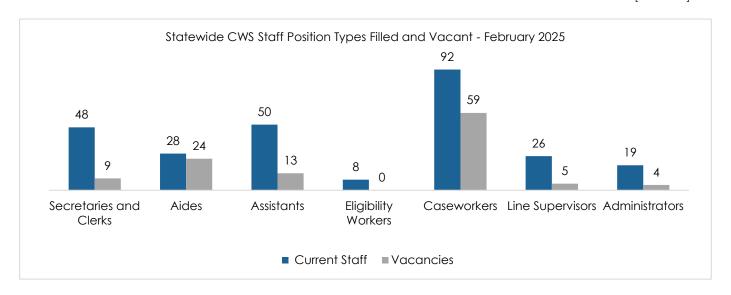


Figure 91:

Chart illustrates the total proportion of CWS staff positions that are filled compared to the total number of each position statewide as of February 2025.

Data Source: DHS, CWS, PD (1)

FIGURE 92: STATEWIDE CWS STAFF: AGE RANGE DISTRIBUTION - FEBRUARY 2025 [CHART]

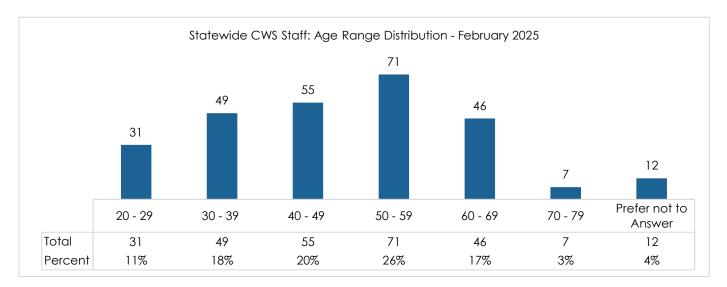


Figure 92:

Chart represents the age range composition of CWS staff positions as of February 2025. Percentage is based on a total of 271 responses.

Data Source: CWS Workforce Demographics Survey - February 2025

FIGURE 93: STATEWIDE CWS STAFF: HIGHEST LEVEL OF EDUCATION - FEBRUARY 2025 [CHART]

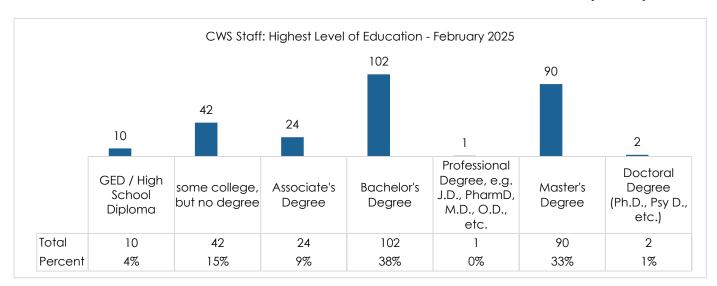


FIGURE 94: EMPTY FIGURE PLACEHOLDER

Figure 93:

Chart represents the education level for all CWS staff positions as of February 2025. Percentage is based on a total of 271 responses.

- Associate's degree (AA, AS, etc.)
- Bachelor's degree (BA, BS, BSW, etc.)
- Master's degree (MA, MS, MSW, etc.)

Data Source: CWS Workforce Demographics Survey - February 2025

Figure 84:

This figure is blank and is listed here to maintain proper sequential numbering and accurate figure reference.

FIGURE 95: STATEWIDE CWS STAFF: LENGTH OF EMPLOYMENT (SELF-REPORTED) - FEBRUARY 2025 [CHART]

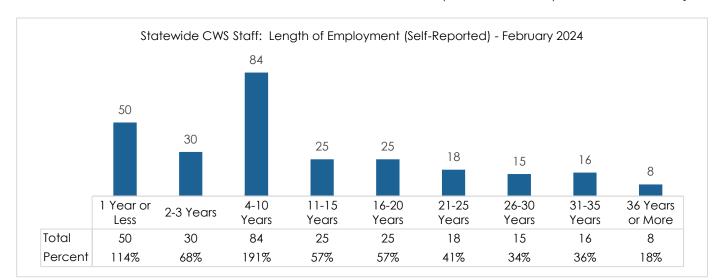


Figure 95:

Chart illustrates the percentage of length of CWS staff employment as of February 2025. Percentage is based on a total of 271 responses.

Data Source: CWS Workforce

Demographics Survey - February 2025

FIGURE 96: FOSTER YOUTH IN DETENTION CENTERS AND CORRECTION FACILITIES [TABLE]

Facility Type	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Detention Home	22	17	23	19	13
Hawaii Youth Correctional Facility	3	5	6	16	11
Total Unduplicated	24	18	25	35	21
Total in Foster Care	2,679	2,520	2,322	1,959	1,557
Percentage of Foster Youth	0.9%	0.7%	1.078%	1.79%	1.35%

FIGURE 97: FOSTER YOUTH IN DETENTION CENTERS AND CORRECTION FACILITIES [CHART]

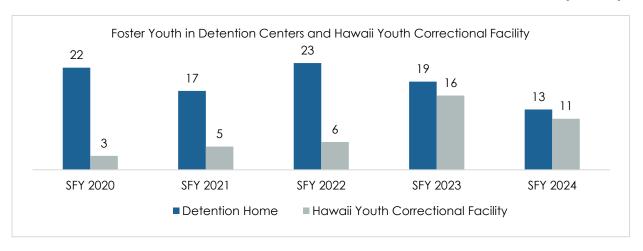


FIGURE 98: LENGTH OF STAY FREQUENCY IN DETENTION CENTERS - SFY 2024 [TABLE]

				Total M	onths						
Youth	Less than 1	1	2	3	4	5	6	8	9	10+	Total
Total	7	2	0	0	0	0	0	0	1	3	13
Percent	54%	15%	0%	0%	0%	0%	0%	0%	8%	23%	100%

Figure 96:

Table represents a five-year trend (SFYs 2020-2024) of total foster detention and correction facilities (unduplicated) and the percentage proportion based on total children in foster care.

Data Source: CPSS (1)

Figure 97:

Chart represents a five-year trend (SFYs 2020-2024) comparison of total foster youth in detention and correctional facilities(unduplicated).

Data Source: CPSS (1)

Figure 98:

Table represents the total of youth length of stay in detention centers from 0-10+ months statewide in SFY 2024.

Note: The length of stay is based on the total number of months a child had been in detention for those who exited detention; and for those still in detention, the number of months the child had been in detention as of June 30, 2024.

Percentage calculation: overall total/total youth in month.

XIV. DOMESTIC VIOLENCE AND HUMAN TRAFFICKING

FIGURE 99: DOMESTIC VIOLENCE SERVICES [TABLE]

	SFY 20	23	SFY 20:	24	% Change SFY	's 2023-2024
Services	Children/ Youth	Adult Survivors	Children/ Youth	Adult Survivors	Children/ Youth	Adult Survivors
Crisis Intervention	163	603	171	638	5%	6%
Advocacy Services	216	673	136	749	-37%	11%
Individual or Group Counselling & Support Group	132	641	117	608	-11%	-5%
Criminal / Civil Legal Advocacy	0	295	0	360	0	22%
Medical Accompaniment	0	24	0	30	0	25%
Transportation	0	3,042	0	3,186	0	5%
Total	511	5,278	424	5,571	-17%	6%

Figure 99:

Table represents a two-year comparison (SFYs 2023-2024) of domestic violence services provided for children/youth and adult survivors in shelters statewide for. The percentage change between the two SFYs for the victim groups are also indicated in the table.

Note: Participants are only counted once per service, but because they may have received more than one service, the total served may include numbers that are unduplicated within a service but may be duplicated across services.

Percent Change Calculation: (SFY 2024 - SFY 2023)/SFY 2023 = % (+/-)

FIGURE 100: ALLEGED VICTIMS OF HUMAN TRAFFICKING BY GENDER [CHART]

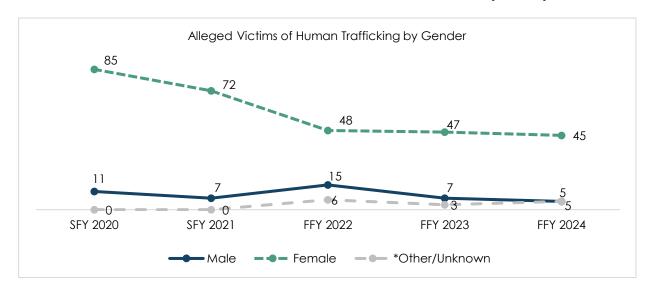


Figure 100:

Chart represents a five-year trend (SFYs 2020-2021, FFY 2022-2024) of total alleged victims of human trafficking by gender.

Note: *Other includes: transgender male/female, gender non-conforming, unknown/undocumented gender, etc.

Data Source: DHS, CWS, PD (2)

FIGURE 101: ALLEGED VICTIMS OF HUMAN TRAFFICKING BY GENDER - (SFYS 2020-2021, FFYS 2022-2024) [CHART]

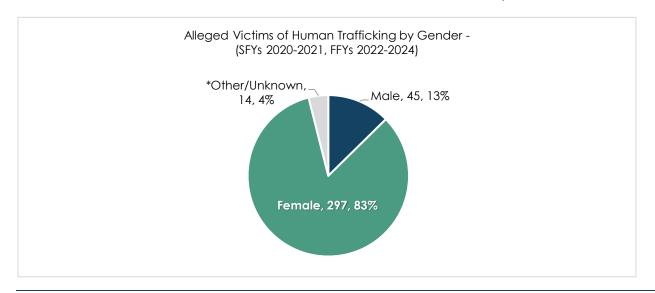


Figure 101:

Chart represents a five-year overall total (SFYs 2020-2021, FFYs 2022-2024) of alleged victims of human trafficking by gender.

Note: *Other includes: transgender male/female, gender non-conforming, unknown/undocumented gender, etc.

FIGURE 102: ALLEGED VICTIMS OF HUMAN TRAFFICKING BY AGE [TABLE]

Grouping by Years of Age

SFY/FFY	0-9	<12	12	13	10-13	14	15	16	17	14-17	UNK
SFY 2020		9	0	13		15	19	23	13		4
SFY 2021		7	3	2		9	10	19	21		8
FFY 2022	18				10					41	0
FFY 2023	2				17					38	0
FFY 2024	4				12					36	2
Total	24	16	3	15	39	24	29	42	34	115	14

FIGURE 103: ALLEGED VICTIMS OF HUMAN TRAFFICKING BY AGE [CHART]

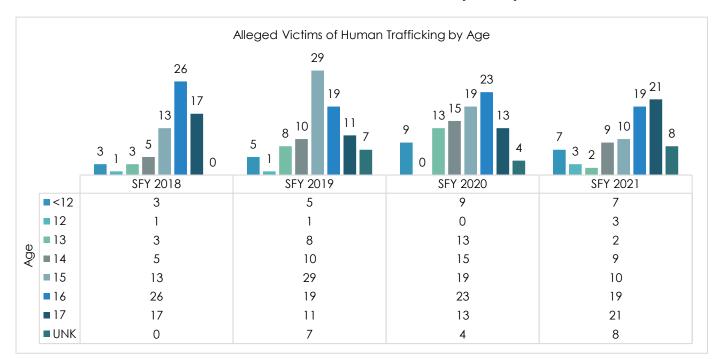


Figure 102:

Table represents a five-year trend (SFYs 2020-2021, FFY 2022-2024) of total alleged victims of human trafficking by age range.

Note: During FFY 2022, the protocol for capturing and reporting the age of the alleged victims was changed to the following age groupings: 0-9,10-13,14-17 years. The data in the table from SFYs 2020-2021 is retained here for historic purposes.

Data Source: DHS, CWS, PD (2)

Figure 103:

Chart illustrates a four-year trend (SFYs 2018-2021) of the total alleged victims of human trafficking by age.

Note: During FFY 2022, the protocol for capturing and reporting the age of the alleged victims was changed to the following age groupings: 0-9, 10-13, 14-17 years. This chart is retained for historical purposes only.

FIGURE 104: ALLEGED VICTIMS OF HUMAN TRAFFICKING BY AGE RANGE IN YEARS - FFYS 2022-2024 [CHART]

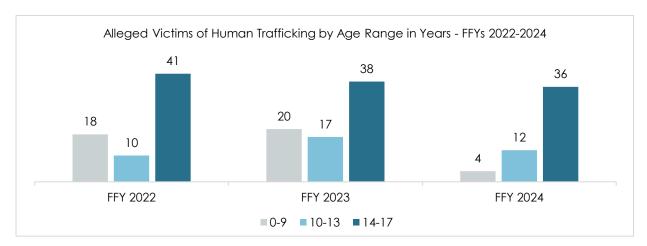


FIGURE 105: ALLEGED VICTIMS OF HUMAN TRAFFICKING BY ETHNICITY [CHART]

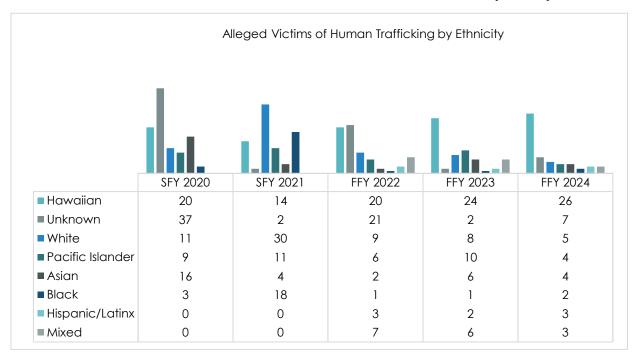


Figure 104:

Chart represents a three-year comparison (FFYs 2022-2024) of the total alleged victims of human trafficking by age range in years (0-9, 10-13, 14-17).

Data Source: DHS, CWS, PD (2)

Figure 105:

Chart represents a five-year trend (SFYs 2020-2021, and FFYs 2022-2024) of total alleged victims of human trafficking by ethnicity.

Note: Change in year period from SFY to FFY starting in FFY 2022.

Data Source: CPSS & DHS, CWS, PD (2)

FIGURE 106: ALLEGED VICTIMS OF HUMAN TRAFFICKING BY ETHNICITY - (SFYS 2020-2021, FFY 2022-2024) [CHART]

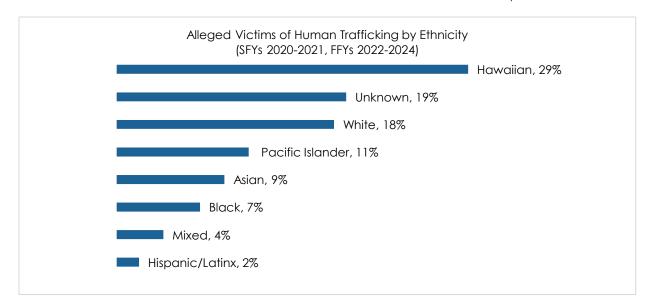


Figure 106:

Chart represents a five-year period (SFYs 2020-2021, FFYs 2022-2024) composite by percentage of human trafficking alleged victims by ethnicity.

Data Source: CPSS & DHS, CWS, PD (2)

FIGURE 107: HUMAN TRAFFICKING REFERRAL SOURCE [TABLE]

Source	SFY 2020	SFY 2021	FFY 2022	FFY 2023	FFY 2024	Total
Legal/Law Enforcement	29	20	57	58	57	221
Service Provider	8	9	0	0	0	17
Hospital	7	11	0	0	0	18
Department of Human Services	14	5	0	0	0	19
Anonymous	9	12	1	0	0	22
Relative /Neighbor	8	6	3	6	0	23
Other	6	1	12	0	4	23
Department of Education	1	4	0	0	0	5
National Hot Line	6	8	0	0	0	14
Medical / Mental Health	5	3	0	0	0	8
Detention Home	3	0	0	0	0	3
Total	96	79	73	64	61	373

Figure 107:

Table represents a five-year trend (SFYs 2020-2021, FFYs 2022-2024) of the total referrals for alleged victims of human trafficking by referral source.

Note: Change in year period from SFY to FFY starting in FFY 2022.

FIGURE 108: HUMAN TRAFFICKING LEGAL/LAW ENFORCEMENT REFERRAL SOURCE [CHART]

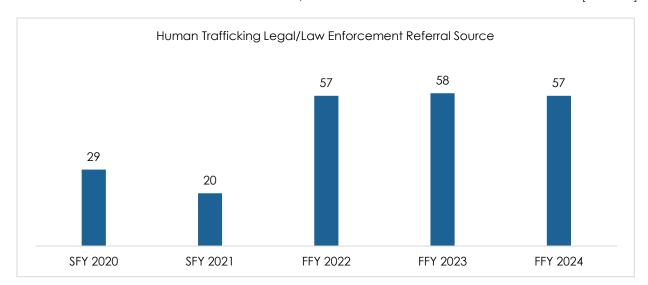


FIGURE 109: HUMAN TRAFFICKING REFERRAL SOURCE (SFYS 2020-2021, FFYS 2022-2024) [CHART]

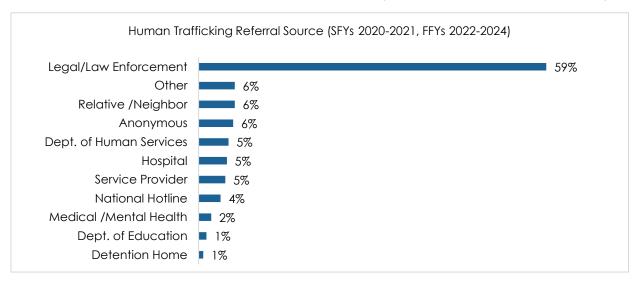


Figure 108:

Chart illustrates a five-year trend (SFYs 2020-2022, FFYs 2022-2024) for alleged victims of human trafficking from legal/law enforcement referral source.

Data Source: DHS, CWS, PD (2)

Figure 109:

Chart illustrates a five-year composite (SFYs 2020-2021, FFYs 2022-2024) of the percentage of alleged victims of human trafficking by referral source.

FIGURE 110: HUMAN TRAFFICKING REPORTS BY ISLAND/COUNTY [CHART]

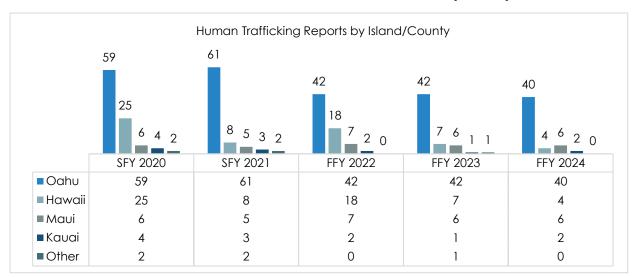


FIGURE 111: HUMAN TRAFFICKING REPORTS BY EXPLOITATION TYPE [CHART]

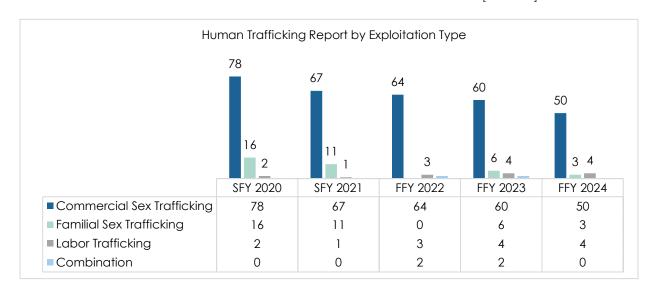


Figure 110:

Chart illustrates a five-year trend (SFYs 2020-2021, FFYs 2022-2024) of human trafficking victims by island/county.

Note: Other includes mainland and international.

Data Source: DHS, CWS, PD (2)

Figure 111:

Chart illustrates a five-year trend (SFYs 2020-2021, FFYs 2022-2024) of human trafficking reports by exploitation type.

Note: Exploitation Includes a combination of commercial, familial, or labor trafficking.

FIGURE 112: HUMAN TRAFFICKING REPORTS BY TYPE (SFYS 2020-2021, FFYS 2022-2024) [CHART]

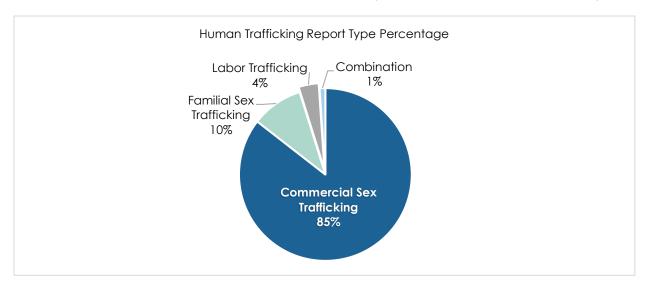


FIGURE 113: HUMAN TRAFFICKING REPORTS BY DISPOSITION [CHART]

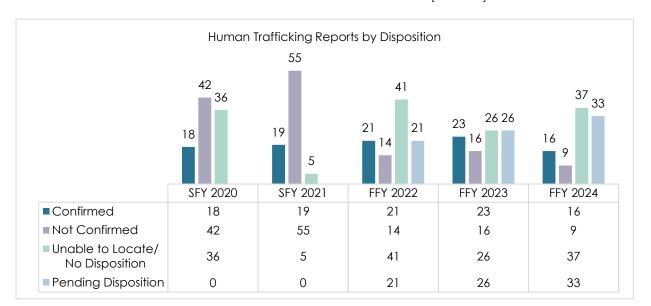


Figure 112:

Chart illustrates the percentage of human trafficking reports submitted by report type for SFYs 2020-2021, FFYs 2022-2024.

Data Source: DHS, CWS, PD (2)

Figure 113:

Chart illustrates a five-year trend (SFYs 2020-2021, FFYs 2022-2024) of the total human trafficking reports submitted by disposition type.

FIGURE 114: HUMAN TRAFFICKING REPORTS BY DISPOSITION (PERCENT) [CHART]

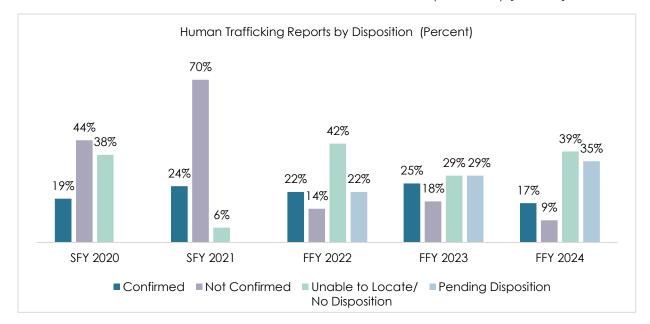


Figure 114:

Chart illustrates a five-year trend (SFYs 2020-2021, FFYs 2022-2024) of the percentage of human trafficking dispositions.

FIGURE 115: YOUTH AND YOUNG ADULTS RECEIVING INDEPENDENT LIVING SERVICES - SFY 2024 [TABLE]

Age Group/Services	Oahu	East HI	West HI	Maui	Kauai	Total
Ages 12-17 Years	33	58	6	2	18	117
lmua Kākou	95	55	11	35	15	211
Higher Education	46	54	12	25	5	142
Ages 18-26*	94	53	19	5	9	180
Total	268	220	48	67	47	650

FIGURE 116: INDEPENDENT LIVING SERVICES PROVIDED - FFY 2024AB [CHART]

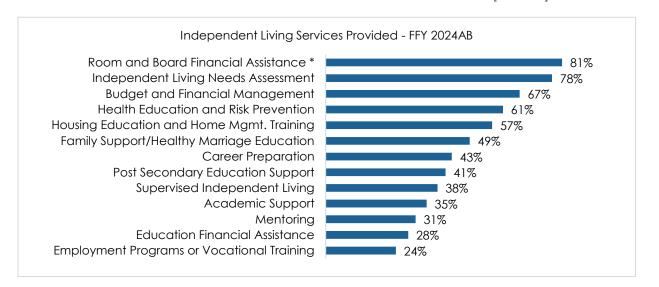


Figure 115:

Table illustrates the total youth and young adults who received independent living services by geographic location for SFY 2024.

* Not Imua Kākou or Higher Education

Data Source: DHS, SSD, POS

Figure 116:

Chart represents the DHS-funded independent living services and the percentage of all youth and young adults participating in each specific services/activity for FFY 2024A (October 1, 2023 - March 31, 2024) and FFY 2024B (April 1, 2024 - September 30, 2024).

An individual may participate in more than one activity, which is why the percentages add up to more than 100%

* Room and Board Financial Assistance = Hawaii Education Stipend Administration

Data Source: National Youth in Transition Database NYTD/SHAKA

FIGURE 117: INDEPENDENT LIVING SERVICES PARTICIPATION BY GENDER - FFY 2024AB [CHART]

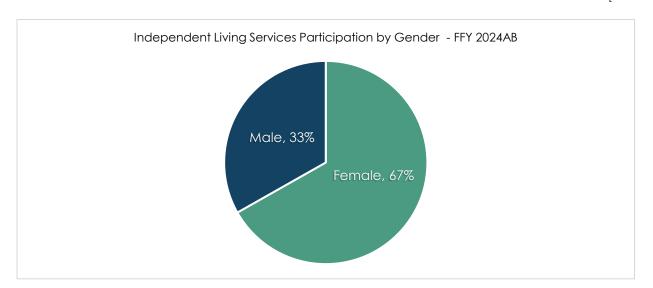


FIGURE 118: INDEPENDENT LIVING SERVICES PARTICIPATION BY RACE - FFY 2024AB [CHART]

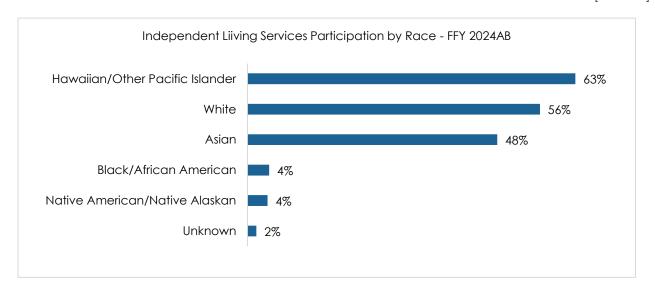


Figure 117:

Chart illustrates percentage of independent living services provided by gender for FFY 2024A (October 1, 2023 - March 31, 2024) and FFY 2024B (April 1, 2024 – September 30, 2024).

Data Source: NYTD/SHAKA

<u>Figure 118:</u>

Chart represents percentage of independent living services provided by race for FFY 2024A (October 1, 2023 - March 31, 2024) and FFY 2024B (April 1, 2024 - September 30, 2024).

The percentages here add up to more than 100%, because young people can select multiple race categories. All categories chosen by all young people receiving independent living services are reflected here.

Data Source: NYTD/SHAKA

FIGURE 119: INDEPENDENT LIVING SERVICES PARTICIPATION BY GRADE LEVEL - FFY 2024AB [CHART]

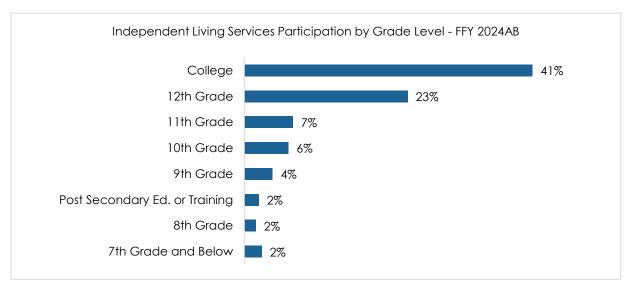


FIGURE 120: YOUTH PARTICIPANTS AND YOUTH/IMUA KĀKOU CIRCLES [CHART]

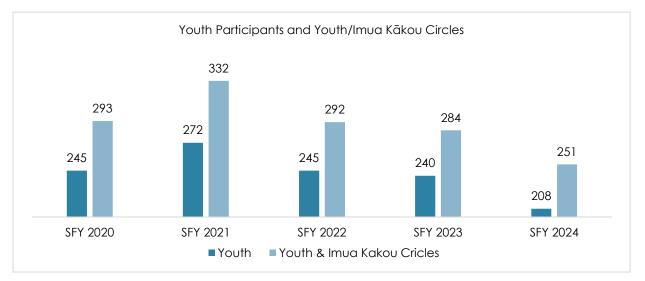


Figure 119:

Chart represents percentage of independent living services provided by grade level for FFY 2024A (October 1, 2023 - March 31, 2024) and FFY 2024B (April 1, 2024 - September 30, 2024).

Data Source: NYTD/SHAKA

<u>Figure 120:</u>

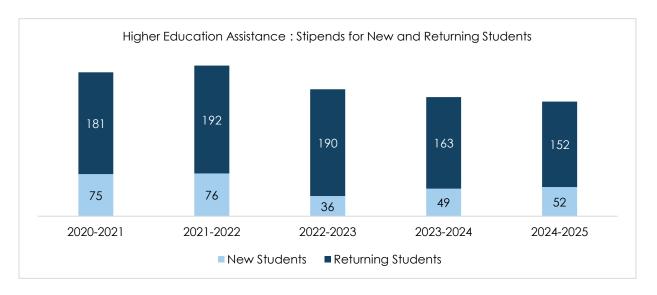
Chart represents a five-year trend (SFYs 2020-2024) of total youth participants and youth/Imua Kākou circles completed.

Data Source: DHS, SSD, POS

FIGURE 121: HIGHER EDUCATION ASSISTANCE: STIPENDS FOR NEW AND RETURNING STUDENTS [TABLE]

School Year	New Students	Returning Students	Total Students Per SFY	Unduplicated Program to Date
2020 - 2021	75	181	256	2,169
2021 - 2022	76	192	268	2,245
2022 - 2023	36	190	226	2,281
2023 - 2024	49	163	212	1,996
2024 - 2025	52	152	204	2,066

FIGURE 122: HIGHER EDUCATION ASSISTANCE: STIPENDS FOR NEW AND RETURNING STUDENTS [CHART]



<u>Figure 121:</u>

Table represents a five-year school period (2020-2025) comparison of total new and returning students for higher education stipends.

Note: Prior school years were subject to data flux due to new or revised data entered since extraction for prior report. Data Source: CPSS (1)

Figure 122:

Chart represents a five-year school period comparison of total new and returning students for higher education stipends.

Note Prior school years, were subject to data flux due to new or revised data entered since extraction for prior report.

Data Source: CPSS (1)

FIGURE 123: EDUCATION AND TRAINING VOUCHERS: NEW AND RETURNING STUDENTS [TABLE]

School Year	New Students	Returning Students	*Total Students Per SFY	Unduplicated Program to Date
2020 - 2021	16	28	44	481
2021 - 2022	22	51	73	503
2022 - 2023	11	34	45	514
2023 - 2024	12	16	38	481
2024 - 2025	11	28	39	498

FIGURE 124: EDUCATION AND TRAINING VOUCHERS: NEW AND RETURNING STUDENTS [CHART]

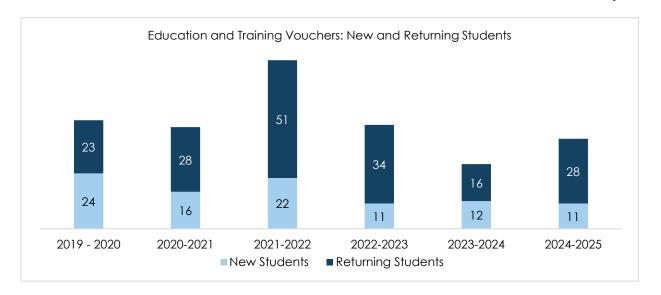


Figure 123:

Table represents a comparison of a fiveyear school period comparison of total new and returning students for training vouchers.

Data Source: CPSS (1)

Figure 124:

Table represents a comparison of a fiveyear school period comparison of total new and returning students for training vouchers.

Data Source: CPSS (1)

FIGURE 125: YOUNG ADULTS RECEIVING IMUA KĀKOU OR EXTENDED ASSISTANCE [TABLE]

Monthly Average

Program	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Extended Adoption Assistance Payments					
Title IV-E	0	0	4	3	3
(Non) Title IV-E	1	1	3	1	1
*Total	1	1	6	4	4
Kin Extended Guardianship Assistance Payments					
Non-Kin Extended-GAP	3	1	6	7	4
Title IV-E	1	2	4	3	3
(Non) Title IV-E	1	3	0	0	4
* Total	5	6	10	10	11
Imua Kākou Young Adults					
Title IV-E	104	107	110	77	102
(Non) Title IV-E	45	59	57	39	54
*Total	149	166	166	116	156
Imua Kākou Keiki					
Title IV-E	26	20	19	14	16
(Non) Title IV-E	5	3	4	1	5
*Total _	31	23	23	16	21
Total Participants Monthly Average	186	196	206	146	192

Number of Unduplicated Participants

Program	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
Extended Adoption Assistance Payments	1	1	8	5	5
Extended Guardian Assistance Payments	6	11	15	14	18
Imua Kākou**	198	232	253	145	206
Total	205	244	276	164	229

Figure 125:

Table represents a five-year trend (SFYs 2020-2024) of young adults receiving Imua Kākou or extended assistance monthly average totals.

Note: Imua Ka Kou Keiki are the children of the Imua Kākou Young Adult participants.

*SFY monthly average totals may not necessary equal to the sum of the SFY column for the programs. Totals are based on the monthly average for the SFY, calculation: (SFY total)/12 months.

**Does not include Imua Kākou Keiki participants

Extended - Extended (beyond age 18) Adoption Assistance Payments or Guardianship Assistance Payments

Imua Kākou - Voluntary care until age 21

Title IV-E - Federally Funded through the Social Security Act Title IV-E

(Non) Title IV-E - State Funded

Data Source: CPSS (1)

FIGURE 126: TITLE IV-E CASES FOR IMUA KĀKOU OR EXTENDED ASSISTANCE [CHART]

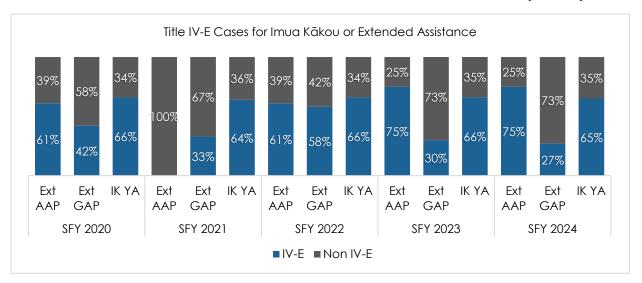


FIGURE 127: IMUA KĀKOU APPLICATIONS [CHART]

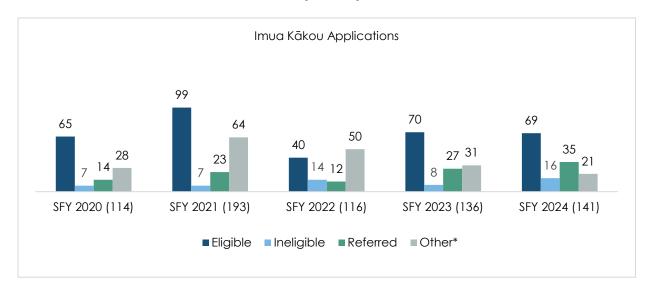


Figure 126:

Chart represents a five-year trend (SFYs 2020-2024) percentage comparison of Title IV-E and Non-Title IV-E programs.

EXT AAP – Extended Adoption Assistance Payments (beyond age 18)

EXT GAP – Extended Guardianship Assistance Payments (beyond age 18)

IK YA – Imua Kākou Young Adult (beyond age 18)

Note: Corrections made to percentages for SFY 2023 due to calculation error.

Data Source: CPSS (1)

Figure 127:

Chart represents a five-year trend (SFYs 2020-2024) of total Imua Kākou applications determined for eligibility and referred for services.

Note: "Other" includes all applications for which there was not a determination of eligible, ineligible or referred for other services.

All "ineligible" disposition values are indicated outside the bar graph because of its lesser value compared to other application dispositions.

Data Source: SHAKA

FIGURE 128: IMUA KĀKOU APPLICATION INELIGIBILITY REASONS [CHART]



Figure 128:

Chart represents a five-year trend (SFYs 2020-2024) comparison of reasons why applications for Imua Kākou were ineligible for services.

Note: Other includes youth under 18; not participating in an eligible category, Active 587A case, not a former foster youth, Unknown.

*Correction made to SFY 2023 data for the "With Family" category, total has been changed from 4 to 6. Also, category total for "Other" has been from 5 to 3.

Data Source: SHAKA

FIGURE 129: TITLE IV-B, SUBPART I CHILDCARE, FOSTER CARE, AND ADOPTION ASSISTANCE COMPARISON FFY 2005 AND FFYS 2021-2025 [TABLE]

FFY Actual

	200)5	202	21	202	22	202	23	202	24	Planned	2025
Services	IV-B, 1	State										
Child Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Foster Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adoption Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Figure 129:

Table compares the Title IV-B, Subpart I funding and expenditures for FFY 2005 with the expenditures for FFYs 2021-2024, and the planned expenditures for FFY 2025 for childcare, foster care and adoption assistance.

Data Source: DHS, FMO

FIGURE 130: TITLE IV-B-2 ESTIMATED EXPENDITURES FOR FFY 2026 [TABLE]

Service	Service Description	Location Percentage		Amount
Family Preservation	Promoting Safe and Stable Families	Ka'u Hawaii	20%	\$ 215,937.00
Family Support	FSS/VCM	Statewide	25%	\$ 269,920.00
Family Reunification	Comprehensive Counselling and Support Services	West Hawaii & Maui	35%	\$ 377,888.00
Adoption Promotion	Permanency Support Services	Statewide	20%	\$ 215,937.00
Total			100%	\$ 1,079,682.00

Figure 130:

Table represents Title IV- B-2 estimated expenditures for FFY 2026 by service category, description, location, percentage allocation and total amounts.

Data Source: DHS, SSD, SSO

XVII. CHILD AND FAMILY SERVICES REVIEW (CFSR) OVERVIEW

This report presents the findings from the Hawaii Child Welfare Continuous Quality Improvement (HCWCQI) Project's Case Reviews for the State of Hawaii, Department of Human Services (DHS), Child Welfare Services (CWS). The review is designed to help Hawaii:

- Ensure that CWS practice conforms to federal child welfare requirements.
- Determine what is actually happening to children and families that are engaged with CWS.
- Enhance Hawaii's capacity to help children and families achieve positive outcomes.

The goal of the reviews is to achieve the following seven outcomes for families and children who receive services:

SAFETY OUTCOMES

1. Children are, first and foremost, protected from abuse and neglect.

2. Children are safely maintained in their homes whenever possible and appropriate.

PERMANENCY OUTCOMES

- 1. Children have permanency and stability in their living situations.
- 2. The continuity of family relationships and connections is preserved for families.

WELL-BEING OUTCOMES

- Families have enhanced capacity to provide for their children's needs.
- 2. Children receive appropriate services to meet their educational needs.
- 3. Children receive appropriate services to meet their physical and mental health needs.

A period under review (PUR) was identified for each review beginning January 1, April 1, July 1, or October 1 of the prior year and ending on the first day that the case is reviewed.

Eighty-three (83)*cases were randomly selected from both foster care and in-home cases in CPSS. Between 10 and 17 cases were selected from each CWS Section. The neighbor island sections included cases from their corresponding Voluntary Case Management (VCM) units. Oahu VCM held a separate review with six cases. To be eligible for review, an in-home case must have been opened for at least 45 consecutive days during the period under review, and a foster care case must have a child in foster care for at least 24 hours during the sampling period. For foster care cases, reviewers focused on one target child. For in-home child welfare cases, reviews focused on all children in the home.

The case reviewers thoroughly read the case files including the CPSS database and interviewed caseworkers, supervisors, parents, children, resource caregivers, service providers, and/or Guardians ad Litem. HCWCQI staff assured the results' quality, validity, and accuracy during the on-site review through at least two levels of quality assurance.

Note: Due to COVID -19, from April 1, 2020 to June 30, 2022, the case reviews were conducted by a single trained reviewer from the HCWCQI team. A portion of cases was selected for a third level of QA review by a federal Administration for Children & Families (ACF) representative. *For SFY 2024, a case review was not completed for Maui due to the wildfires that occurred on August 8, 2023.

FIGURE C: CFSR FIVE-YEAR STRENGTH RATING RESULTS SUMMARY [TABLE]

Outcomes	CFSR Items	Performance Item	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
	Item 1:	Timeliness of Initiating Investigations of Reports of Child Maltreatment	63%	58%	86%	71%	63%
Safety (1-3)	Item 2:	Services to Family to Protect Child(ren) in the Home and Prevent Removal or Re-Entry Into Foster Care	28%	70%	82%	67%	38%
<i>S</i>	Item 3:	Risk Assessment and Safety Management	20%	43%	63%	51%	42%
	Item 4:	Stability of Foster Care Placement	70%	77%	84%	84%	75%
	Item 5:	Permanency Goal for Child	42%	60%	81%	65%	68%
Permanency (4-11)	Item 6:	Achieving Reunification, Guardianship, Adoption, or Another Planned Living Arrangement	28%	43%	70%	41%	40%
maner (4-11)	Item 7:	Placement With Siblings	97%	86%	92%	92%	100%
Щ. 4)	Item 8:	Visiting With Parents and Siblings in Foster Care	36%	66%	66%	40%	44%
Pe	Item 9:	Preserving Connections	69%	77%	85%	80%	81%
	Item 10:	Relative Placement	72%	77%	93%	83%	81%
	Item 11:	Relationship of Child in Care with Parents	29%	53%	67%	35%	45%
	Item 12:	Needs and Services of Child, Parents, and Resource Caregivers	15%	36%	49%	38%	33%
	Sub-Item 12a	Needs Assessment and Services to Children	43%	71%	78%	73%	61%
	Sub-Item 12b	Needs Assessment and Services to Parents	10%	35%	50%	34%	26%
D _	Sub-Item 12c	Needs Assessment and Services to Resource Caregivers	66%	83%	78%	85%	63%
Well-Being (12-18)	Item 13:	Child and Family Involvement in Case Planning	14%	38%	58%	40%	39%
ell-E	Item 14:	Caseworker Visits With Child	24%	49%	67%	55%	45%
*	Item 15:	Caseworker Visits With Parent(s)	11%	32%	49%	35%	27%
	Item 16:	Educational Needs of the Child	54%	77%	86%	80%	83%
	Item 17:	Physical Health of the Child	48%	72%	83%	78%	72%
	Item 18:	Mental/Behavioral Health of the Child	42%	71%	71%	72%	59%

Figure C:

The table above represents the statewide five-year strength rating comparison trend (SFYs 2020-2024) for the CFSR items 1-18.

FIGURE C1: ITEM 1: TIMELINESS OF INITIATING INVESTIGATIONS OF REPORTS OF CHILD MALTREATMENT [CHART)



Figure C1:

Item 1: Timeliness of Initiating Investigations of Reports of Child Maltreatment (Safety Outcome 1)

Purpose of Assessment: To determine whether responses to all accepted child maltreatment reports received during the period under review were initiated, and face-to-face contact with child(ren) made, within the time frames established by agency policies of state statutes.

Data Source: HCWCQI

FIGURE C2: ITEM 2: SERVICES TO FAMILY TO PROTECT CHILD(REN) IN THE HOME AND PREVENT REMOVAL OR RE-ENTRY INTO FOSTER CARE [CHART]



Figure C2:

Item 2: Services to Family to Protect Child(ren) in the Home and Prevent Removal or Re-Entry Into Foster Care (Safety Outcome 2)

Purpose of Assessment: To determine whether, during the period under review, the agency made concerted efforts to provide services to the family to prevent children's entry into foster care or reentry after reunification.

FIGURE C3: ITEM 3: RISK ASSESSMENT AND SAFETY MANAGEMENT [CHART]



FIGURE C4: ITEM 4: STABILITY OF FOSTER CARE PLACEMENT [CHART]



Figure C3:

Item 3: Risk and Safety Assessment and Management (Safety Outcome 2)

Purpose of Assessment: To determine whether, during the period under review, the agency made concerted efforts to assess and address the risk and safety concern relating to the child (ren) in their own homes while in foster care.

Data Source: HCWCQI

Figure C4:

Item 4: Stability of Foster Care
Placement (Permanency Outcome 1)

Purpose of Assessment: To determine whether the child in foster care is in a stable placement at the time of the onsite review and that any changes in placement that occurred during the period under review were in the best interest of the child and consistent with achieving the child's permanency goal(s).

FIGURE C5: ITEM 5: PERMANENCY GOAL FOR CHILD [CHART]



Figure C5:

Item 5: Permanency Goal for Child (Permanency Outcome 1)

Purpose of Assessment: To determine whether appropriate permanency goals were established for the child in a timely manner.

Data Source: HCWCQI

FIGURE C6: ITEM 6: ACHIEVING REUNIFICATION, GUARDIANSHIP, ADOPTION, OR ANOTHER PLANNED LIVING ARRANGEMENT [CHART]



Figure C6:

Item 6: Achieving Reunification, Guardianship, Adoption, or Another Planned Living Arrangement (Permanency Outcome 1)

Purpose of Assessment: To determine whether concerted efforts were made, or being made, during the period under review to achieve reunification, guardianship, adoption, or another planned permanent living arrangement.

FIGURE C7: ITEM 7: PLACEMENT WITH SIBLINGS [CHART]



FIGURE C8: ITEM 8: VISITING WITH PARENTS AND SIBLINGS IN FOSTER CARE [CHART]



Figure C7:

Item 7: Placement With Siblings (Permanency Outcome 2)

Purpose of Assessment: To determine whether, during the period under review, concerted efforts were made to ensure that siblings in foster care are placed together unless a separation was necessary to meet the needs of one of the siblings.

Data Source: HCWCQI

Figure C8:

Item 8: Visiting With Parents and Siblings in Foster Care (Permanency Outcome 2)

Purpose of Assessment: To determine whether, during the period under review, concerted efforts were made to ensure that visitations between a child in foster care and his or her mother, father, and siblings is of sufficient frequency and quality to promote continuity in the child's relationship with these close family members.

FIGURE C9: ITEM 9: PRESERVING CONNECTIONS [CHART]



FIGURE C10: ITEM 10: RELATIVE PLACEMENT [CHART]



Figure C9:

Item 9: Preserving Connections (Permanency Outcome 2)

Purpose of Assessment: To determine whether, during the period under review, concerted efforts were made to maintain the child's connections to his or her neighborhood, community, faith, extended family, kin, Tribe, school, and friends.

Data Source: HCWCQI

Figure C10:

Item 10: Relative Placement (Permanency Outcome 2)

Purpose of Assessment: To determine whether, during the period under review, concerted efforts were made to place with child with relatives when appropriate.

FIGURE C11: ITEM 11: RELATIONSHIP OF CHILD IN CARE WITH PARENTS [CHART]



FIGURE C12: ITEM 12: NEEDS AND SERVICES OF CHILD, PARENTS, AND RESOURCE CAREGIVERS [CHART]



Figure C11:

Item 11: Relationship of Child in Care With Parents (Permanency Outcome 2)

Purpose of Assessment: To determine whether, during the period under review, concerted efforts were made to promote, support, and/or maintain positive relationships between the child in foster care and his or her mother and father or other primary caregiver(s) from whom the child had been removed through activities other than just arranging for visitation.

Data Source: HCWCQI

Figure C12:

Item 12: Needs and Services of Child, Parents, and Resource Caregivers (Well-Being Outcome 1)

Purpose of Assessment: To determine whether, during the period under review, the agency made concerted efforts to (1) assess the needs of children, parents, and resource caregivers (both initially, if the child entered foster care or the case was opened during the PUR, and on an ongoing basis) to identify the services necessary to achieve case goals and adequately address the issues relevant to the agency's involvement with the family, and (2) provide the appropriate services.

FIGURE C12A: SUB-ITEM 12A: NEEDS ASSESSMENT AND SERVICES TO CHILDREN [CHART]

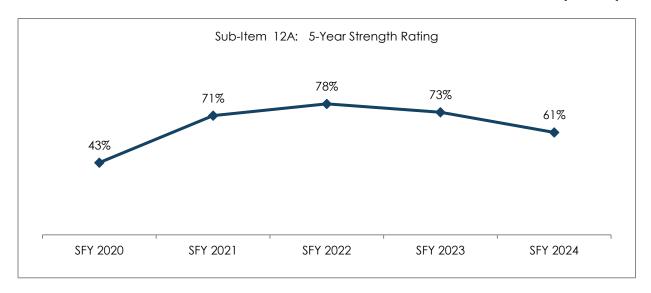


FIGURE C12B: SUB-ITEM 12B: NEEDS ASSESSMENT AND SERVICES TO PARENTS [CHART]

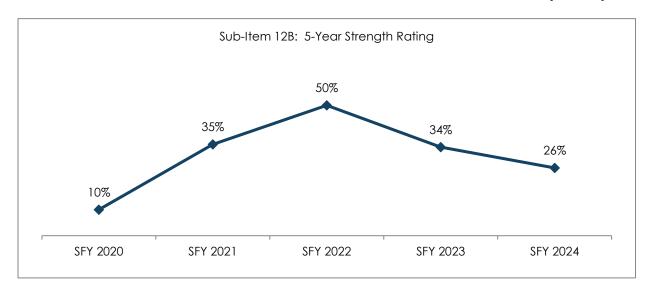


Figure C12A:

Sub-Item 12A: Needs Assessment and Services to Children (Well-Being Outcome 1)

Purpose of Assessment: To determine whether, during the period under review, the agency made concerted efforts to assess the needs of children (both initially, if the child entered foster care or the case was opened during the PUR, and on an ongoing basis) to identify the services necessary to achieve case goals and adequately address the issues relevant to the agency's involvement with the family, and (2) provide the appropriate services.

Data Source: HCWCQI

Figure C12B:

Sub-Item 12B: Needs Assessment and Services to Parents (Well-Being Outcome 1)

Purpose of Assessment: To determine whether, during the period under review, the agency made concerted efforts to assess the needs of parents (both initially, if the child entered foster care or the case was opened during the PUR, and on an ongoing basis) to identify the services necessary to achieve case goals and adequately address the issues relevant to the agency's involvement with the family, and (2) provide the appropriate services.

FIGURE C12C: SUB-ITEM 12C: NEEDS ASSESSMENT AND SERVICES TO RESOURCE CAREGIVERS [CHART]

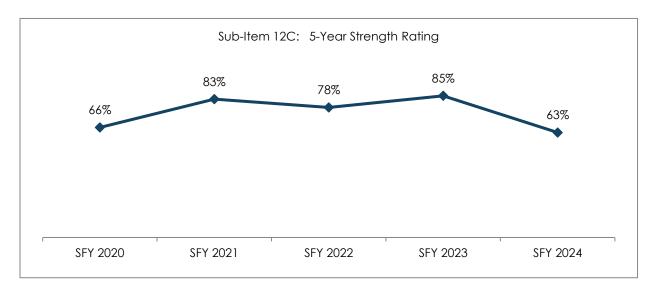


FIGURE C13: ITEM 13: CHILD AND FAMILY INVOLVEMENT IN CASE PLANNING [CHART]



Figure C12C:

Sub-Item 12C: Needs Assessment and Services to Resource Caregivers (Well-Being Outcome 1)

Purpose of Assessment: To determine whether, during the period under review, the agency made concerted efforts to assess the needs of resource caregivers s (both initially, if the child entered foster care or the case was opened during the PUR, and on an ongoing basis) to identify the services necessary to achieve case goals and adequately address the issues relevant to the agency's involvement with the family, and (2) provide the appropriate services.

Data Source: HCWCQI

Figure C13:

Item 13: Child and Family Involvement in Case Planning (Well-Being Outcome 1)

Purpose of Assessment: To determine whether, during the period under review, concerted efforts were made (or are being made) to involve parents and children (if developmentally appropriate) in the case planning process on an ongoing basis.

FIGURE C14: ITEM 14: CASEWORKER VISITS WITH CHILD [CHART]

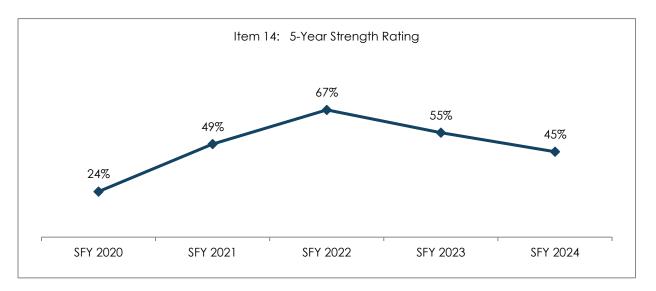


FIGURE C15: ITEM 15: CASEWORKER VISITS WITH PARENT(S) [CHART]

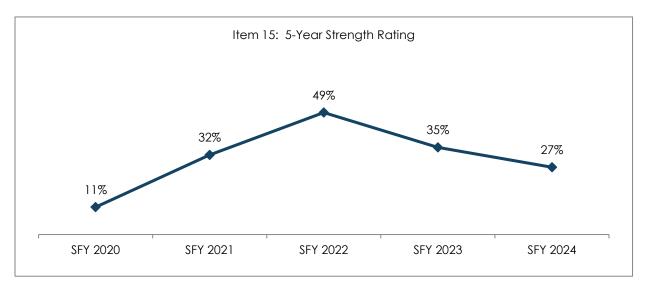


Figure C14:

Item 14: Caseworker Visits With Child (Well-Being Outcome 1)

Purpose of Assessment: To determine whether the frequency and quality of visits between caseworkers and the child(ren) in the case are sufficient to ensure the safety, permanency, and well-being of the child(ren) and promote achievement of case goals.

Data Source: HCWCQI

Figure C15:

Item 15: Caseworker Visits With Parents (Well-Being Outcome 1)

Purpose of Assessment: To determine whether, during the period under review, the frequency and quality of visits between caseworkers and the mothers and fathers of the child(ren) are sufficient to ensure the safety, permanency, and well-being of the child(ren) and promote achievement of case goals.

FIGURE C16: ITEM 16: EDUCATIONAL NEEDS OF THE CHILD [CHART]



FIGURE C17: ITEM 17: PHYSICAL HEALTH OF THE CHILD [CHART]



Figure C16:

Item 16: Educational Needs of the Child (Well-Being Outcome 2)

Purpose of Assessment: To assess whether, during the period under review, the agency made concerted efforts to assess children's educational needs at the initial contact with the child (if the case was opened during the PUR) or on an ongoing basis (if the case was opened before the PUR), and whether identified needs were appropriately addressed in case planning and case management activities.

Data Source: HCWCQI

Figure C17:

Item 17: Physical Health of the Child (Well-Being Outcome 3)

Purpose of Assessment: To determine whether, during the period under review, the agency addressed the physical health needs of the children, including dental health needs.

FIGURE C18: ITEM 18: MENTAL/BEHAVIORAL HEALTH OF THE CHILD [CHART]

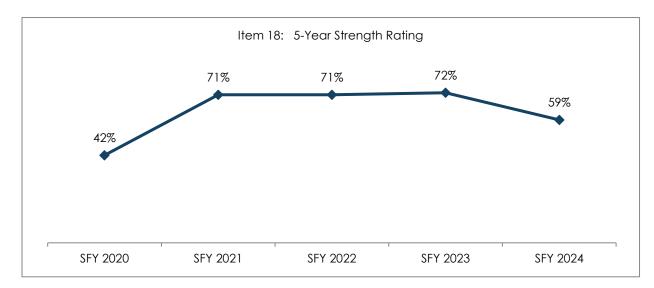


Figure C18:

Item 18: Mental/Behavioral Health of the Child (Well-Being Outcome 3)

Purpose of Assessment: To determine whether, during the period under review, the agency addressed the mental/behavioral health needs of the children, including dental health needs.

GLOSSARY

ACRONYM	DEFINITION	
ACF	Administration for Children and Families (federal)	
AFCARS	Adoption and Foster Care Analysis and Reporting System (federal)	
CAN	Child Abuse and/or Neglect	
CFH	Certified Foster Home (also known as general licensed resource home)	
CPSS	Child Protective Services System [client management database]	
CWS	Child Welfare Services	
CWSB	Child Welfare Services Branch	
DHS	Department of Human Services	
DRS	Differential Response System	
EXT-AAP	Extended Adoption Assistance Payments (extended beyond age 18)	
EXT-GAP	Extended Guardianship Assistance Payments (extended beyond age 18)	
FFH	Family First Hawaii	
FFY	Federal Fiscal year	
FMO	Financial Management Office	
FS	Family Supervision (court ordered)	
FSS	Family Strengthening Services (part of Hawaii's differential response system)	
HCWCQI	Hawaii Child Welfare Continuous Quality Improvement Project	
HFA	Healthy Families America	
IK	Imua Kākou (voluntary care until age 21)	
NYTD	National Youth in Transition Database	
PAT	Parent as Teachers	
PD	Program Development	
POS	Purchase of Service	
RCG	Resource Caregiver (formerly known as foster parent)	
SFY	State Fiscal Year (Hawaii)	
SHAKA	State of Hawaii Automated Keiki Assistance (online client database)	
SLH	Special-Licensed Resource Home (non-relative)	
SLR	Special-Licensed Relative Resource Home	
SSD	Social Services Division	
TS	Temporary Family Supervision (court ordered)	
VCM	Voluntary Case Management (part of Hawaii's differential response system)	
VS	Voluntary Family Supervision	
YA	Young Adult	