

**REPORT TO THE TWENTY-SEVENTH HAWAII STATE
LEGISLATURE 2013**

**IN ACCORDANCE WITH THE PROVISIONS OF ACT 164,
PART VII, SECTION 127
SESSION LAWS OF HAWAII (SLH) 2011
AND SECTION 346-51.5, HAWAII REVISED STATUTES**

**DEPARTMENT OF HUMAN SERVICES
Benefit, Employment and Support Services Division
December 2012**

**REPORT ON ACT 164, PART VII, SECTION 127, RELATING TO THE STATE
BUDGET, SESSION LAWS OF HAWAII 2011,
AND SECTION 346-51.5, HAWAII REVISED STATUTES**

ACT 164, PART VII, SECTION 127, SLH 2011, requires the Department of Human Services (DHS) to prepare a report on the Temporary Assistance For Needy Families (TANF) and the Temporary Assistance For Other Needy Families (TAONF) programs that includes: 1) outcomes and measures of effectiveness with regards to the TANF Program; 2) work participation rates for two-parent families and all-families included in the calculation of the Federal work participation rate; 3) a listing of Hawaii businesses participating in TANF and TAONF funded work programs and amounts subsidized; 4) a listing of all contracts funded by the TANF and TAONF programs categorized by purpose that identifies program priority levels, amounts contracted, means of financing, an explanation of the benefits derived from each contract, and identification of all laws that require state to provide the service; and 5) utilization levels of each contract funded by the TANF and TAONF programs and populations served.

Section 346-51.5, Hawaii Revised Statute, 1) requires the Department of Human Services to submit a plan for expenditure of TANF funds to include: a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and 2) requires reports: a) about the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council (FAAC), regarding the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

Planned Expenditure of TANF Funds

Planned expenditures of TANF federal funds for FY 2013 are detailed in the financial report required by Act 164, Part VII, Section 126, SLH 2011.

TANF Outcomes and Measures of Effectiveness

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

Measure of Effectiveness:

- 1) Potentially eligible households receiving TANF assistance:
FY 2012 Planned = 47% Actual = 54.2%
FY 2013 Planned = 47%

- 2) Mandatory households meeting work participation requirements:
FY 2012 Planned = 50% Actual = 50.6%
(prior to the application of caseload reduction and other credits)
- FY 2013 Planned = 50%
(prior to the application of any caseload reduction or other credits)
- 3) Percent of TANF Recipients in Work Program exiting due to employment:
FY 2012 Planned = 35% Actual = 11.7%
FY 2013 Planned = 35%

Success in Meeting Desired Outcomes and Work Participation Rates

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF federal block grant funding and state MOE on assistance. The two work participation rates are: 1) a two-parent participation rate where 90% of cases where there are 2 parents who are work eligible, are complying with their federally mandated work participation; and 2) an all-family participation rate where 50% of all cases that have at least one work eligible individual are complying with their federally mandated work participation.

The 50% compliance rate for the all-family rate is the federal baseline before factoring in the caseload reduction credit, which is credit to the State for declining assistance caseloads. Hawaii's caseload reduction credit for Federal Fiscal Year (FFY) 2012 is estimated to be 56.1%. The adjusted all-family work participation requirement to be met is -6.1% ($50\% - 56.1\% = -6.1\%$). As of the fourth quarter of FFY 2012, 50.6% of mandatory households were meeting the work participation requirements. Therefore, Hawaii is currently exceeding the required participation, 50.6% compared to -6.1%.

The 90% compliance rate for the two-family rate is the federal baseline before factoring in the caseload reduction credit. The same estimated caseload reduction credit for FFY 2012 of 56.1% can be applied. The adjusted two-parent work participation requirement to be met is 33.9% ($90\% - 56.1\% = 33.9\%$). As of the fourth quarter of FFY 2012, 58.7% of mandatory households were meeting the work participation requirements. Therefore, Hawaii is currently exceeding the required participation, 58.7% compared to 33.9%.

The percentage of TANF recipients in work programs exiting due to employment fell below our planned outcome level. Although the State's economic forecast has been positive, we believe the program policy change that increased the earned income variable percentage deduction from 36% to 55% impacted the number of TANF families that exited due to employment. The increased earned income variable percentage deduction allows families to earn higher hourly wage and continue to be eligible for assistance as they work towards self-sufficiency.

Development of Strategic Plan

The Financial Assistance Advisory Council (FAAC) met on June 5, 2012 to update committee members on upcoming program changes. In addition, the committee discussed an asset building initiative which includes an asset limit study and modification to the asset requirements for various public assistance programs. The FAAC is tentatively scheduled to meet again in January 2013.

Listing of Contracts Funded by the TANF Program to Fulfill Federal Requirements and Participating Employers of TANF and TAONF Subsidized Employment Placements

Please see the attached listings of: 1) the TANF contracts; 2) descriptions of the TANF contracts, which TANF purpose they address, and the number of clients served; and 3) employers who participated in the SEE Hawaii Work subsidized employment program.

Supplemental Funding Received

In addition to the annual TANF Block Grant funding, Hawaii also received a portion of the TANF Contingency Fund that was available during the 1st quarter of FFY 2013. The amount of TANF Contingency Funding received was \$3,296,826.

The TANF Contingency Fund was enacted to provide extra funding for states to provide benefits and services to needy families in times of economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an “eligible state.” If the state qualifies for contingency fund for the full fiscal year, such expenditures are multiplied by the State’s Medicaid match rate in order to determine the amount that the state may keep. However, if the state is an eligible state for less than the full year, the match rate is reduced by the fraction of the year that the state qualified. Thus, a state may receive up to 20 percent of its TANF Block Grant, if eligible for an entire year.

To qualify for contingency funds, states must spend non-Federal funded Maintenance-of-Effort (MOE) State dollars at 100% of its pre-TANF AFDC level and meet one of two “needy state” triggers – either high unemployment rates or high Supplemental Nutrition Assistance Program (SNAP) caseloads (formerly known as Food Stamps):

- An unemployment rate for a three-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
- A SNAP caseload that is 10% over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare bill’s immigrant and Food Stamp provisions on the Food Stamp caseload).

In FFY 2013, Hawaii met one of the two triggers to qualify for available Contingency Funds. TANF Contingency Funds were available to qualified states for only the 1st quarter of the FFY. Hawaii used the full amount of TANF Contingency Funds received to address increased expenditure on assistance payments.

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

	Business Name
1	808 Tobacco LLC
2	Accurate Plumbing & Repairs LLC
3	Ace Hardware/Ben Franklin Crafts
4	Adon Construction, Inc.
5	Advanced Salon Visions
6	Affordable Housing and Homeless Alliance (AHHA)
7	Ainaola Mart
8	Air Ventures Hawaii
9	Akamai Tax & Financial Solution
10	Akamai University
11	Al Phillips the Cleaner - Ala Moana
12	Al Phillips the Cleaner - Kahala
13	Al Phillips the Cleaner - Kailua
14	Al Phillips the Cleaner - Koko Marina
15	Al Phillips the Cleaner - McCully
16	Al Phillips the Cleaner - Waimalu
17	Alexander Manor
18	Alii Gas
19	Aloha Administrative Services
20	Aloha Coast Realty
21	Aloha Petroleum
22	Aloha Rentals
23	Alternative Structures International
24	American Lung Association of Hawaii
25	American Professional Transport
26	Apelila's In&Out Cleaning, LLC
27	Arc of Hilo
28	Armstrong Produce LTD
29	Arnott's Lodge & Hiking Adventures
30	Asami's Kitchen
31	Automotive Warehouse, Inc.
32	Avis Budget Group - Hilo
33	Avis Budget Group - Kauai
34	Avis Budget Group - Kona
35	Avis Budget Group - Maui
36	Avis Budget Group - Oahu
37	Babies to Tots
38	Banyan Drive Cafe
39	Big Island Brewery, LLC dba Hamakua Sports Bar & G
40	Big Island Car Wash, Inc.
41	Big Island Collission, Inc.
42	Big Island Electric Inc.
43	Big Island Grill
44	Big Island Housing Foundation
45	Bishop Museum dba Amy Greenwell Garden
46	Blazin' Steaks - Kona

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

	Business Name
47	Blazin' Steaks Waianae/Wahiawa
48	Blessings from Heaven Preschool
49	Bob's Auto Refinishing
50	Boys & Girls Club - Hilo
51	Breezway (North America) Inc.
52	Bueno Burrito
53	Butterflies Boutique
54	C. Hayes Excavation
55	Call Center of Hawai'i, The
56	Cart Care LLC
57	Carvalho's Plumbing Service
58	Chen's Chinese Kitchen
59	Child and Family Services (Hilo)
60	Child and Family Services (Oahu)
61	Chiropractic Clinic of Kihei
62	Classic Sales Inc.
63	Condominium Rentals Hawaii
64	Connections Charter School
65	Consciousness Awakened
66	Creative Financial
67	Curves - Waipio
68	Da Beach House Maui
69	Dave's Ice Cream
70	Denny's Restaurant- Kihei
71	Detwiler Construction
72	Dina's Sandwich
73	Dion Kawakami Building Services
74	Discount Paradise
75	Domino's Pizza - Beretania
76	Domino's Pizza - Hauula
77	Domino's Pizza - Hickam
78	Domino's Pizza - Kailua
79	Domino's Pizza - Kapahulu
80	Domino's Pizza - Salt Lake
81	Domino's Pizza - Schofield Barracks
82	Dosirak Lunch Box
83	East Hawaii Cultural Council
84	Edible Arrangements - Kaneohe
85	Employers Options
86	ERA Signature Homes
87	Ert's Grill
88	Ewa Plains Enrichment Programs, LLC
89	Fairmont Orchid, The
90	Falafel in Paradise, LLC.
91	Famous Dave's BBQ
92	First Assembly of Kings Cathedral and Chapel

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

	Business Name
93	Flagship Fastlube
94	FOPCO, Inc.
95	Four Seasons Resort Hualalai
96	French Gourmet Inc.
97	Friends for Life
98	Functional Medicine Wellness Center
99	Gabriela's Cleaning Service
100	Garden Island Security - Maui Office
101	Golden Lion Chinese Restaurant
102	Grand Hyatt Regency
103	Great Wall Tours
104	Green Field Nursery
105	Green Thumbin Inc.
106	Greenpower Solutions LLC
107	GSS Maintenance
108	H. Hawaii Media
109	Habitat for Humanity
110	Haiku Produce
111	Hale Aloha O Hilo Habitat for Humanity
112	Hamakua Sports Bar & Grill
113	Hana Hou Restaurant, Inc.
114	Harley Davidson
115	Hawaii Affordable Properties, Inc.
116	Hawaii First Federal Credit Union
117	Hawaii Foodbank-Kauai Branch
118	Hawaii Island Adult Care, Inc.
119	Hawaii Landscape Services
120	Hawaii Maoli
121	Hawaii Montessori Schools - Kona Campus
122	Hawaii Pacific Plumbing Supply
123	Hawaii Resort Management, Inc.
124	Hawaii Tents & Events
125	Hawaiian Body Products, LLC
126	Hawaiian Community Assets
127	Hawaiian Springs Water
128	HCAP (Honolulu Community Action Program)
129	Hilo Candy Company Inc.
130	Hilo Coffee Mill
131	Hilo Hattie
132	Hilo L&L Drive Inn
133	Hilo Rice Noodle Soup Restaurant
134	Hokulani's Steak House
135	Home Security & Sound
136	Honsador
137	Houseproud Inc.
138	HR Benefix

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

	Business Name
139	HR Benefix for Taco Del Mar
140	HST Enterprises Inc.
141	Hudson Hothouses LLC
142	Hui Malama Ola Na Oiwi
143	i9 Sports - Honolulu
144	IBNS Inc.
145	Ichiban Express
146	Ink Spot Printing
147	Institute for Human Services
148	Integrated ComTel, Inc.
149	Iron Horse Towing & Recovery, LLC
150	Island Chic
151	Island of Hawaii YMCA
152	Jack in the Box - Dillingham
153	Jack in the Box - Farrington Hwy. (Waipahu)
154	Jack in the Box - Hilo
155	Jack in the Box - Kahului
156	Jack in the Box - Kailua
157	Jack in the Box - Kalakaua
158	Jack in the Box - Kaneohe
159	Jack in the Box - Kapahulu
160	Jack in the Box - Kapiolani
161	Jack in the Box - Kapolei
162	Jack in the Box - Kihei
163	Jack in the Box - Kona
164	Jack in the Box - Kunia
165	Jack in the Box - Mililani
166	Jack in the Box - Moanalua
167	Jack in the Box - N. King Street
168	Jack in the Box - N. School Street
169	Jack in the Box - Pearl City
170	Jack in the Box - Piikoi
171	Jack in the Box - S. King/McCully
172	Jack in the Box - Salt Lake
173	Jack in the Box - Wahiawa
174	Jack in the Box - Waianae
175	Jack in the Box - Wailuku
176	Jack in the Box - Waimanalo
177	Jack in the Box - Waipio
178	Jan-Guard Hawaii Inc.
179	Joyland Preschool
180	Judith Fields Farm
181	Just Tacos - Pearl City
182	K & J Tire Center, Inc.
183	Ka Hale A Ke Ola
184	Kahuku Farms

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

	Business Name
185	Kale's Natural Foods
186	Kamuella Car Wash
187	KapohoKine Adventures
188	Kauai Economic Opportunity
189	Kauai Fresh Farms
190	Kauai Habitat for Humanity
191	Kauai Independant Daycare Services
192	Kauai Independent Food Bank
193	Kauai Pasta Restaurant & Lounge
194	Kauka Express Urgent Care
195	KBRL Inc. dba McDonald's - Kailua-Kona
196	KBRL Inc. dba McDonald's - Kealakekua
197	KBRL Inc. dba McDonald's - Kona Common's
198	KBRL Inc. dba McDonald's - Wal-Mart Kona
199	Keiki Kokua Thrift Store
200	Keiki O Ka `Aina - Lokahi
201	Keiki O Ka `Aina Family Learning Centers
202	Kelseys Baby Specialties
203	Kentucky Fried Chicken - Honolulu
204	Kentucky Fried Chicken-Kapiolani
205	Kid's Corner
206	Kihei Villages
207	Kilakila Employer Services
208	Kilauea General Store
209	Kinoole L&L Drive Inn
210	Kitchen & Beyond
211	Koloa Early School
212	Kona Coast Property Management, LLC.
213	K's Drive-In
214	Kualoa Ranch Hawaii
215	Kui & I Florist, LLC
216	L&L Hawaiian BBQ
217	Laniakea Express
218	Lava Hotline, LLC
219	Lava Rock Cafe
220	Leialoha's Coconut Creamery
221	Leung's Chop Suey House
222	Longs Drugs
223	Longs Drugs- Kahala
224	Longs Drugs- Moiliili
225	Longs Drugs-Hawaii Distribution Center
226	Longs Drugs-Hawaii Kai (9185)
227	Longs Drugs-Manoa (9835)
228	Longs Drugs-Mililani
229	Longs Drugs-Pearl City
230	Longs Drugs-Wahiawa

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

	Business Name
231	Longs Drugs-Waianae
232	Makapueo Farms
233	MakePeace
234	Mana Foods
235	Mark S. Beauchamp
236	Martin Garage Doors
237	Maui Divers Jewelry - Honolulu
238	Maui Humane Society
239	Maui Seafoods
240	Mauna Lani Bay Hotel & Bungalows
241	Mcdonald's- Aiea (Glenn Co)
242	Mcdonald's- Aina Haina (Glenn Co)
243	McDonald's- Ala Moana (LWD, Inc)
244	McDonald's- Discovery Bay (LWD, Inc)
245	McDonald's- Enchanted Lake (LWD, Inc)
246	McDonald's- Fort St Mall (LWD, Inc)
247	Mcdonald's- Hawaii Kai (Glenn Co)
248	Mcdonald's- Kahala (Glenn Co)
249	McDonald's- Kailua (LWD, Inc)
250	McDonald's- Mililani
251	McDonald's of Kauai
252	Mcdonald's of Mililani Mauka
253	McDonald's of Temple Valley
254	Mcdonald's- Pearl Kai (Glenn Co)
255	McDonald's Restaurant -Kaffee Kapolei
256	McDonald's Restaurant -Kaffee Kapolei Wal-Mart
257	McDonald's Restaurant -Kaffee Nanakuli
258	McDonald's Restaurant -Kaffee Waianae
259	Mcdonald's- Stadium (Glenn Co)
260	McDonald's- Waimanalo (LWD, Inc)
261	McDonald's-Fort Weaver
262	McDonald's-Kam Shopping Center
263	McDonald's-Kaneohe
264	McDonald's-Kapolei West (Franchise)
265	McDonald's-Keeaumoku
266	McDonald's-King Street
267	McDonald's-Kuhio
268	McDonald's-Lemon Tree/Kalakaua
269	McDonald's-Makiki
270	McDonald's-MCBH
271	McDonald's-Moanalua
272	McDonald's-Nimitz
273	McDonald's-Palolo
274	McDonald's-Pearl City
275	McDonald's-Pearl Gateway
276	McDonald's-Pearlridge

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

	Business Name
277	McDonald's-Salt Lake
278	McDonald's-School St
279	McDonald's-Wahiawa
280	McDonald's-Waiakamilo
281	McDonald's-Waikele
282	McDonald's-Waipahu
283	McDonald's-Wal Mart Mililani
284	McDonald's-Wal Mart Pearl City
285	McDonald's-Ward
286	McKinley Car Wash
287	MD Cleaning and Restoration
288	Mediation Center of the Pacific
289	MetroCare Hawaii, LLC
290	MetroCare Hawaii, LLC-Waipahu
291	Mewhort Tax Solutions
292	Mihara Transfer, Inc.
293	Mike's New York Pizzeria
294	Millennium Security - MCC
295	Millennium Security, Inc.
296	Minit Stop - All Locations
297	Minit Stop - Kahului
298	Minit Stop - Kihei
299	Minit stop - Lower Main
300	Minit Stop - Makawao
301	Minit Stop - Paia
302	Minit Stop - Pukalani
303	Minit Stop - Wailuku
304	Minit Stop - Wakea
305	Mom's Soul Crab and Wings Restaurant
306	Mona-Grams
307	Mountain Thunder/Naturescape Holding Co.
308	Mountain View Anthuriums
309	Mountain View Mini Mart
310	Mr. K's Recycle & Redemption Center, Inc.
311	Munch n' Joy
312	National Alliance on Mental Illness (NAMI) Hawaii
313	Naturescape Holding Company
314	New Hope Christian Fellowship Church
315	New Life Body of Christ
316	Newman Consulting Services, LLC
317	No KaOi Motors, Inc.
318	Oahu SPCA
319	Ohana Printing & Graphics
320	ONESTOP WORKSHOP
321	Ono Cheese Steak - Waikiki
322	Ono Cheese Steak - Windward Mall

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

	Business Name
323	Original Pancake House Kapiolani
324	Orkin Pest Control
325	Pacific Massage Group
326	Pahoa Home Video
327	Palama Meats and H & W Foods
328	Paninis and Bikinis of Kona LLC
329	Paradigm Pacific Staffing
330	Paradise Business Center, Inc.
331	Paradise Home Care Cooperative
332	Paradise Island Concepts, Inc
333	Passion Bakery Cafe
334	Patterson Companies, Inc
335	Paul MacDonald Insurance Agency
336	Payday Hawaii - Kahului
337	Payday Hawaii - Kapaa
338	Payday Hawaii - Lahaina
339	Payday Hawaii - Lihue
340	Payday Hawaii - Windward Mall
341	Pearl Delights
342	PF Restoration
343	Photo King
344	Physicians Services Hilo (Urgent Care)
345	Piilani Garden Apartments
346	Pizza In Paradise
347	Plantation Kitchen LLC
348	Pukalani Superette
349	Puna Certified Nursery, Inc.
350	Puna Moon LLC
351	Pu'uloa Diner LLC
352	Rainbow School - Kahuku
353	Ralph Foulger's School of Real Estate
354	Reeds Bay Resort Hotel
355	Reynolds Recycling Inc
356	RF Holdings
357	Roberts Hawaii
358	Roberts Hawaii, Inc
359	Roberts Hawaii, Main Office
360	ROOTS Maui
361	Rose M. Woods-Kapolei Thrift Store
362	Roselani Place
363	Safeway - Aikahi
364	Safeway - Beretania
365	Safeway - Enchanted Lakes
366	Safeway - Hawaii Kai
367	Safeway - Iwilei
368	Safeway - Kahului

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

	Business Name
369	Safeway - Kailua
370	Safeway - Kaneohe
371	Safeway - Kapaa
372	Safeway - Kapahulu
373	Safeway - Kapolei
374	Safeway - Kihei
375	Safeway - Lahaina
376	Safeway - Manoa
377	Safeway - Pali
378	Safeway - Salt Lake
379	Sand Dollar LLC
380	Seattle's Best Coffee
381	Second Wind Sail & Surf
382	Securitas
383	Servpro
384	Sharky's Family Fun Center
385	Signature Homes Island Style
386	Sky Garden Restaurant
387	Soul Cuisine
388	Subway - Waimanalo
389	Sunlight Café
390	Sure Save Super Market, Ltd.
391	Surfing Goat Dairy
392	Sustainable Island Products
393	Sweet Pias
394	Sweet Water LLC
395	Taco Del Mar - Kapolei
396	Taco Del Mar - Moanalua
397	Taco del Mar - Waipio
398	Taco del Mar- Kunia Shopping Center
399	Team Clean Inc.
400	Technology Lifestyle Company
401	Teddy's Bigger Burgers - University
402	Teddy's Bigger Burgers - Waikiki
403	Terminix International
404	The Acupuncture Hale, LLC
405	The Food Basket, Hawaii Island Food Bank
406	The Green Will Conservancy, Inc.
407	The Institute for Family Enrichment (TIFFE)
408	The Maui Closet Company
409	The Pantry
410	The Salvation Army-Family Intervention Services
411	Tobacco King LLC
412	Tram's LLC
413	Tropic Isle Music
414	Tropical Frozen Yogurts

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

	Business Name
415	Uahi Island Grill
416	Ultimate Burger
417	Valpak of Hawaii
418	VIP Trans, Inc.
419	Whiskers Resort
420	Windward Family Wellness Center
421	Women Helping Women
422	Xpresso Cafe, Tea and Deli
423	Yi Qin's Gifts, Inc.
424	YWCA

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

TANF PURPOSE 2 CONTRACTS (HMS 903)

Purpose 2: To reduce dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

WORK PROGRAM CONTRACTS

Contract Name: Pre-Employment Training – Ho`ala
Contract Number: DHS-12-ETPO-611
Contract Period: 07/01/12 – 06/30/13
Provider: City and County of Honolulu (Work-Hawaii)
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$1,485,917
Number Clients Served: 7,663 clients
Program Description: To provide TANF and TAONF FTW clients on Oahu with employment readiness services through five-day workshops which cover the basics of employment search and assist in determining clients' marketable skills. Follow-up sessions are provided to assist with job search efforts.

Contract Name: Adult Basic Education (ABE)
Contract Number: DHS-11-ETPO-275
Contract Period: 07/01/12 – 06/30/13
Provider: Department of Education (DOE)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$48,576
Number Clients Served: 8 clients/month
Program Description: To provide on-site instructional Adult Basic Education (ABE) in a classroom setting for recipients of Federal and State TANF through the First-To-Work (FTW) Program.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Job Development for TANF Recipients
Contract Number: DHS-13-ETPO-737
Contract Period: 07/01/12 – 06/30/13
Provider: Department of Labor and Industrial Relations (DLIR)
Population Served: TANF
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$634,491
Number Clients Served: 861 clients
Program Description: To deliver expert manpower service in the areas of Job Development for TANF First-to-Work (FTW) clientele.

Contract Name: SEE Hawaii Work Program
Contract Number: DHS-12-ETPO-616
Contract Period: 07/01/12 – 06/30/13
Provider: Goodwill Industries
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$1,700,000
Number Clients Served: Projected 642 clients
Program Description: To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the work programs administered by the Department.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Caseload Management, Employment and Support Services for Two-Parent, TAONF and VR Participants
Contract Number: DHS-12-ETPO-623
Contract Period: 07/01/12– 06/30/13
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$4,500,000
Number Clients Served: 1,109 clients per month
Program Description: To provide case management, employment and support services to two-parent, non-citizen, and temporarily disabled households participating with the First-To-Work (FTW) Program.

Contract Name: Billing and Payment Services for SEE Hawaii Work Program
Contract Number: DHS-13-ETPO-760
Contract Period: 07/01/12-06/30/13
Provider: Solix, Inc.
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: Competitive Sealed Bid
Federal Funds: \$0
State Funds: \$395,000
Number of Payments: 7,800 transactions
Program Description: To provide database management and bill payment services for the Supporting Employment Empowerment (SEE) Hawaii Work Program.

Contract Name: SEE Hawaii Work Program Employer Reimbursements
Contract Period: 07/01/12 – 06/30/13
Provider: Various
Population Served: TANF/TAONF
Service Area: Statewide
Federal Funds: \$300,000
State Funds: \$3,000,000
Number of Employers: 297 employers
Program Description: Reimbursement payments to participating employers with the Supporting Employment Empowerment (SEE) Program.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Adult Basic Education & Vocational Skills Instruction
Contract Number: DHS-11-ETPO-273
Contract Period: 07/01/12 – 06/30/13
Provider: University of Hawaii, Chancellor for Community Colleges
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$157,596
Number Clients Served: 15 clients
Program Description: To provide adult basic education and vocational skills training to First-To-Work (FTW) participants through Leeward Community College, Office of Continuing Education and Workforce Development.

Contract Name: Bridge to Hope Campus Employment
Contract Number: DHS-12-ETPO-507
Contract Period: 07/01/12 – 06/30/13
Provider: University of Hawaii
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$372,163
Number Clients Served: 65 clients
Program Description: To provide campus work study opportunities to TANF and TAONF recipients through its Bridge to Hope program on all UH campuses, including the community colleges, on a statewide basis.

Contract Name: Adult Vocational Skills
Contract Number: DHS-12-ETPO-568
Contract Period: 07/01/12 – 06/30/13
Provider: University of Hawaii, Chancellor for Community Colleges
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$26,400
Number Clients Served: Projected 5 clients
Program Description: To provide occupational skills training to First-To-Work (FTW) participants out of Kapiolani Community College.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

WORK SUPPORT CONTRACTS

Contract Name: Financial Literacy Program for TANF Eligible Adults (MOE)
Contract Number: DHS-11-ETPO-405
Contract Period: 01/01/13 – 12/31/13
Provider: Alu Like Inc.
Population Served: TANF Eligibles
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 144 families
Program Description: To provide financial literacy services to TANF eligible families on Oahu.

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-13-ETPO-708
Contract Period: 07/01/12 – 06/30/13
Provider: Child and Family Services
Population Served: TANF and TAONF
Service Area: Oahu, Hilo, Kona, Maui, Molokai and Lanai
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$741,048
Number Clients Served: 19 clients/month
Program Description: The purpose of domestic violence advocacy services is to provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF clients who are currently faced with Domestic Violence issues. The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers, particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: A+ After School Program
Contract Number: DHS-12-ETPO-546
Contract Period: 07/01/12 – 06/30/13
Provider: Department of Education
Population Served: TANF/TAONF Eligible Families
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$6,383,360
No. of Children Served: 9,000 children/month
Program Description: Tuition subsidies for the children of low income working families enrolled in the A+ After School Program operated on the DOE (excluding Public Charter School) campuses Statewide.

Contract Name: Food Distribution Services (MOE)
Contract Number: DHS-11-ETPO-436
Contract Period: 01/01/13 – 12/31/13
Provider: Hawaii Foodbank
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$200,000
Number Clients Served: 4,971 families
Program Description: To assist TANF eligible families to care for their children in their own homes by purchasing and distributing food to eligible needy families.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Emergency Resource Services for TANF Households
(MOE)
Contract Number: DHS-11-ETPO-404
Contract Period: 01/01/13 – 12/31/13
Provider: Helping Hands Hawaii
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 6 families/month
Program Description: To assist TANF eligible households out of poverty through donations of food, clothing, household items, or school supplies. They will also provide emergency cash assistance on a limited basis for families at risk of becoming homeless through direct reimbursement to vendors or direct purchase of urgently needed items.

Contract Name: Domestic Violence Legal Services for TANF and TAONF Families
Contract Number: DHS-10-ETPO-190
Contract Period: 07/01/12 – 06/30/13
Provider: Legal Aid Society of Hawaii
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$110,000
Number Clients Served: 44 clients/month
Program Description: To provide legal services for TANF and TAONF recipients to reduce barriers to self-sufficiency caused by domestic violence.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Legal Services to Relatives of TANF/TAONF Children
Contract Number: DHS-13-ETPO-MOA-001
Contract Period: 07/01/12 – 06/30/13
Provider: BESSD, Social Services Division/Child Welfare Services (SSD/CWS), Office of Community Services/Department of Labor & Industrial Relations (OCS/DLIR) through Legal Aid Society of Hawaii
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$132,000
Number Clients Served: 430 children
Program Description: To describe the duties and responsibilities of BESSD, SSD/CWS, and OCS/DLIR relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF and TAONF funds and Title XX funds.

Contract Name: Assist TANF Eligible Families to Succeed at Homeownership (MOE)
Contract Number: DHS-11-ETPO-400
Contract Period: 01/01/13 – 12/31/13
Provider: Nanakuli Housing Corporation
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 40 families
Program Description: Program to assist TANF eligible families on the Leeward coast to succeed at home ownership by providing classes in home repair, financial literacy and essentials of home ownership, and by providing access to reusable home building materials.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Employment Enhancement Support to Families Experiencing Homelessness (MOE)
Contract Number: DHS-11-ETPO-402
Contract Period: 01/01/13 – 12/31/13
Provider: The Institute for Human Services
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 90 families
Program Description: Provide employment enhancement support to families who are experiencing homelessness.

Contract Name: Job Preparation and Subsidized Transitional Housing Services (MOE)
Contract Number: DHS-11-ETPO-407
Contract Period: 01/01/13 – 12/31/13
Provider: YWCA
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: Estimated 48 clients
Program Description: To expand transitional living services and increase existing services for financial literacy, life skills training and community network for TANF eligible households on Oahu in order to assist these families out of poverty.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-13-ETPO-753
Contract Period: 08/01/12 – 06/30/13
Provider: YWCA of Kauai
Population Served: TANF
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$44,968
Number Clients Served: Estimate 12 clients per month
Program Description: To provide advocacy services to TANF applicants and recipients on the island of Kauai who are confronting domestic violence related issues and to enable them to overcome the barriers to allow them to effectively participate in the First-To-Work program.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-13-HPO-720
Contract Period: 07/01/12 – 06/30/13
Provider: Catholic Charities Hawaii
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$984,724
Number Clients Served: 1,448 clients
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-13-HPO-718
Contract Period: 07/01/12 – 06/30/13
Provider: Family Life Center, Inc.
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$379,000
Number Clients Served: 854 clients
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-13-HPO-711
Contract Period: 07/01/12 – 06/30/13
Provider: Institute for Human Services, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$440,000
Number Clients Served: 955 clients
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-13-HPO-709
Contract Period: 07/01/12 – 06/30/13
Provider: Maui Economic Opportunity, Inc.
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$100,000
Number Clients Served: 171 clients
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-13-HPO-727
Contract Period: 07/01/12 – 06/30/13
Provider: Hope Services Hawaii, Inc.
Population Served: TANF/TAONF
Service Area: Big Island
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$528,000
Number Clients Served: 524 clients
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-12-HPO-599
Contract Period: 08/01/12 – 07/31/13
Provider: Housing Solutions, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$153,498
Number Clients Served: 40 clients
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters to assist homeless families transition to stable housing.

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-12-HPO-570
Contract Period: 08/01/12 – 07/31/13
Provider: Institute for Human Services, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$633,330
Number Clients Served: 358 clients
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters to assist homeless families transition to stable housing.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-12-HPO-596
Contract Period: 08/01/12 – 07/31/13
Provider: Ka Hale A Ke Ola Homeless Resources Centers, Inc.
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$1,091,444
Number Clients Served: 745 clients
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters to assist homeless families transition to stable housing.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

TANF PURPOSES 3 and 4 CONTRACTS

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

PURPOSE 3 AND 4 CONTRACTS

Contract Name:	Community and Site Based One to One Mentoring Program for At-Risk Youth (MOE)
Contract Number:	DHS-11-ETPO-403
Contract Period:	01/01/13 – 12/31/13
Provider:	Big Brothers Big Sisters of Honolulu
Population Served:	At-Risk Youth
Service Area:	Oahu
Type of Procurement:	POS Competitive
Federal Funds:	\$100,000
State Funds:	\$0
Number Clients Served:	556 youths
Program Description:	To provide mentoring services for at-risk children and youth on Oahu.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Positive Youth Development and Family Strengthening Services (Kauai) (MOE)
Contract Number: DHS-11-ETPO-232
Contract Period: 01/01/13 – 12/31/13
Provider: Boys and Girls Clubs Hawaii Alliance
Population Served: At-Risk Youth
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 30 youths
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention, and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Abstinence Education Mentoring Program for Youth Challenge Academy Cadets (MOE)
Contract Number: DHS-11-ETPO-399
Contract Period: 01/01/13 – 12/31/13
Provider: Catholic Charities
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 44 youths
Program Description: To provide a community based abstinence education mentoring program for Youth Challenge Academy cadets on Oahu.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Vocational, Computer Training and Pregnancy Prevention Services – Hale O Ulu School (**MOE**)
Contract Number: DHS-11-ETPO-443
Contract Period: 01/01/13 – 12/31/13
Provider: Child and Family Services
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: Estimated 142 youths
Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School.

Contract Name: UPLINK Program – Statewide
Contract Number: DHS-10-ETPO-156
Contract Period: 10/01/12 – 9/30/13
Provider: Department of Education
Population Served: Middle School Youths Attending Designated Campus
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,400,000
State Funds: \$0
Number Clients Served: 3,100 youths
Program Description: Uniting Peer Learning, Integrating New Knowledge (UPLINK) is an after school middle school teen pregnancy prevention program.

Individual budgets FY12:

<u>Oahu</u>	Dole	\$110,000
	Jarrett	80,000
	Central	75,000
	Aiea	90,000
	Kawananakoa	78,000
	Waianae	85,000
	Waimanalo	80,000
	Waipahu	80,000
	Kalakaua	80,000
	King	80,000
	Nanakuli	80,000
	Highlands	80,000
	Ilima	70,000
	Ewa Makai	80,000
<u>Hawaii</u>	Waiakea	70,000
	Pahoa	80,000

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

	Kau	85,000
	Kealakehe	80,000
	Kohala	85,000
	Hilo	90,000
	Keaau	75,000
	Honokaa	60,000
<u>Maui</u>	Maui Waena	80,000
	Iao	85,000
<u>Molokai</u>	Molokai	125,000
<u>Kauai</u>	Chiefess Kamakahahelei	90,000
	Kapaa	95,000

Contract Name: Positive Youth Development Program for At-Risk Youth (MOE)
Contract Number: DHS-11-ETPO-235
Contract Period: 01/01/13 – 12/31/13
Provider: Goodwill Industries of Hawaii
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 30 youths
Program Description: To enhance services currently being offered to at-risk youth through the vendor's Ola I Ka Hana program, working with at-risk youth to assist them in completing school, obtaining and maintaining employment.

Contract Name: Outreach Services for Homeless Youth (MOE)
Contract Number: DHS-11-ETPO-408
Contract Period: 01/01/13 – 12/31/13
Provider: Hale Kipa Inc.
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 363 youths
Program Description: To provide outreach to homeless youth in the geographic areas of Waikiki, North Shore, and Waimanalo.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Positive Youth Development (MOE)
Contract Number: DHS-11-ETPO-437
Contract Period: 01/01/13 – 12/31/13
Provider: Kokua Kalihi Valley
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 49 families
Program Description: To enhance services offered to at-risk children and needy adults in TANF eligible families by providing parenting education and counseling.

Contract Name: Family Center Core Services (MOE)
Contract Number: DHS-11-ETPO-409
Contract Period: 01/01/13 – 12/31/13
Provider: Parents and Children Together
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 188 families
Program Description: To provide a family center core services that include basic support, counseling, training, life skills, and budgeting skills to TANF eligible families residing in the community of Kalihi, with an emphasis on families residing in the Kuhio Park Terrace public housing.

Contract Name: Home Based Parenting and Family Counseling (MOE)
Contract Number: DHS-11-ETPO-423
Contract Period: 01/01/13 – 12/31/13
Provider: Salvation Army
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 40 families
Program Description: To provide home based parenting and family counseling for graduates of substance abuse treatment and their families.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Teen Pregnancy and Family Strengthening Thru Positive Youth Development Programs (MOE)
Contract Number: DHS-11-ETPO-424
Contract Period: 01/01/13 – 12/31/13
Provider: Salvation Army
Population Served: At-Risk Youth
Service Area: East Hawaii
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 83 youths
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Domestic Violence Shelters and Family Strengthening Services
Contract Number: DHS-12-BESSD-538
Contract Period: 07/01/12 – 06/30/13
Provider: SSD
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,500,000
State Funds: \$0
Number Clients Served: 1,472 adults, 718 children
Program Description: Enhancement of current procured case management and advocacy services at the domestic violence shelters to specifically address the needs of the TANF recipients who are victims of domestic violence; and family strengthening services to reduce the incidence of child abuse and neglect in the community

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

Contract Name: Enhanced Healthy Start
Contract Number: DHS-12-ETPO-617
Contract Period: 07/01/12 – 06/30/13
Provider: SSD
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,816,000
State Funds: \$0
Number Clients Served: 614 families, 708 children
Program Description: To provide services to promote child health and development in newborns of families at risk by increasing pre-natal intakes and improving the ratio of child development and clinical specialists to the number of families served.

Contract Name: Home Based Parenting and Family Counseling (MOE)
Contract Number: DHS-11-ETPO-422
Contract Period: 01/01/13 – 12/31/13
Provider: Susannah Wesley Community Center
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: 26 families
Program Description: To provide home based parenting and family counseling in the Kalihi area.

Contract Name: After School Activities, Positive Mentoring for Youth (MOE)
Contract Number: DHS-11-ETPO-401
Contract Period: 01/01/13 – 12/31/13
Provider: YWCA of Kauai
Population Served: At-Risk Youth
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients Served: Estimated 102 youths
Program Description: To provide after-school activities, positive mentoring, and computer training for youth residing on the island of Kauai.

TANF SERVICES CONTRACTS SFY 2013

(Revised 12/14/12)

The following are administrative services that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

ADMINISTRATIVE CONTRACTS

Contract Name: GA/TANF Medical/Psychological Assessments
Contract Number: DHS-10-FAP-134
Contract Period: 07/01/12 – 06/30/13
Provider: Cyrca, Inc. dba Cyrca Insurance Management
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: Competitive POS
Federal Funds: \$1,000,000
State Funds: \$0
Number Clients Served: 3,409 total TANF and TAONF
Program Description: To provide medical and psychological examinations and determine whether the client is deemed disabled.

Contract Name: Social Security Advocacy Project
Contract Number: DHS-10-FAP-178
Contract Period: 07/01/12 – 06/30/12
Provider: Legal Aid Society of Hawaii
Population Served: TANF, TAONF, GA, ABD
Service Area: Statewide
Type of Procurement: Competitive POS
Federal Funds: Unlimited and applicable to TANF population
State Funds: Unlimited and applicable to TAONF population
Number Clients Served: 307 approved for SSI or SSDI
Program Description: Advocacy services for disabled individuals to assist them in accessing supplemental security income (SSI) or social security disability income (SSDI) benefits.

HMS 903 - PLANNED TANF SERVICE CONTRACTS STATE FISCAL YEAR 2013

CONTRACTS	CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL
WORK PROGRAM CONTRACTS					
CITY & COUNTY OF HONOLULU (WORK HAWAII) - HO'ALA PRE-EMPLOYMENT TRAINING SVCS	DHS-12-ETPO-611	07/01/12 - 06/30/13	\$0	\$1,485,917	\$1,485,917
DOE - ADULT BASIC EDUCATION	DHS-11-ETPO-275	07/01/12 - 06/30/13	\$0	\$48,576	\$48,576
DLIR - JOB DEVELOPMENT SERVICES FOR TANF	DHS-13-ETPO-737	07/01/12 - 06/30/13	\$0	\$634,491	\$634,491
GOODWILL INDUSTRIES - SEE HAWAII WORK PROGRAM (STATEWIDE)	DHS-12-ETPO-616	07/01/12 - 06/30/13	\$0	\$1,700,000	\$1,700,000
GOODWILL - TWO-PARENT, TAONF, AND VR CASE MANAGEMENT (STATEWIDE)	DHS-12-ETPO-623	07/01/12 - 06/30/13	\$0	\$4,500,000	\$4,500,000
SOLIX - FISCAL AGENT FOR SEE HAWAII WORK PROGRAM	DHS-13-ETPO-760	07/01/12 - 06/30/13	\$0	\$395,000	\$395,000
SEE HAWAII WORK PROGRAM EMPLOYER REIMBURSEMENTS (UNDER SOLIX)	VARIOUS	07/01/12 - 06/30/13	\$300,000	\$3,000,000	\$3,300,000
UNIVERSITY OF HAWAII (LCC) - ADULT BASIC SKILLS	DHS-11-ETPO-273	07/01/12 - 06/30/13	\$0	\$157,596	\$157,596
UNIVERSITY OF HAWAII - BRIDGE TO HOPE CAMPUS EMPLOYMENT	DHS-12-ETPO-507	07/01/12 - 06/30/13	\$0	\$372,163	\$372,163
UNIVERSITY OF HAWAII (KCC) - VOCATIONAL SKILLS INSTRUCTION FOR FTW PARTICIPANTS	DHS-12-ETPO-568	07/01/12 - 06/30/13	\$0	\$26,400	\$26,400
WORK PROGRAM CONTRACTS TOTAL			\$300,000	\$12,320,143	\$12,620,143
WORK SUPPORT CONTRACTS					
ALU LIKE INC - FINANCIAL LITERACY PROGRAM FOR TANF ELIGIBLE ADULTS (MOE)	DHS-11-ETPO-405	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
CHILD AND FAMILY SERVICES - DOMESTIC VIOLENCE ADVOCACY SERVICES (STATEWIDE EXCEPT ON KAUAI)	DHS-13-ETPO-708	07/01/12 - 06/30/13	\$0	\$741,048	\$741,048
DOE - A-PLUS AFTER SCHOOL PROGRAM	DHS-12-ETPO-546	07/01/12 - 06/30/13	\$0	\$6,383,360	\$6,383,360
HAWAII FOODBANK - FOOD DISTRIBUTION SERVICES (MOE)	DHS-11-ETPO-436	01/01/13 - 12/31/13	\$0	\$200,000	\$200,000
HELPING HANDS HAWAII - EMERGENCY RESOURCE SERVICES FOR TANF HOUSEHOLDS (MOE)	DHS-11-ETPO-404	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
LASH - DOMESTIC VIOLENCE LEGAL SERVICES FOR TANF AND TAONF FAMILIES STATEWIDE	DHS-10-ETPO-190	07/01/12 - 06/30/13	\$0	\$110,000	\$110,000
OCS - LASH, LEGAL ADVOCACY, OUTREACH AND REFERRAL SERVICES FOR TANF/TAONF ELIGIBLE	DHS-13-ETPO-MOA-001	07/01/12 - 06/30/13	\$0	\$132,000	\$132,000
NANAKULI HOUSING CORP - ASSIST TANF ELIGIBLE FAMILIES TO SUCCEED AT HOMEOWNERSHIP (MOE)	DHS-11-ETPO-400	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
THE INSTITUTE FOR HUMAN SERVICES - EMPLOYMENT ENHANCEMENT SUPPORT TO FAMILIES EXPERIENCING HOMELESSNESS (MOE)	DHS-11-ETPO-402	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
YOUNG WOMEN'S CHRISTIAN ASSOCIATION - JOB PREPARATION, SUBSIDIZED TRANSITIONAL HOUSING (OAHU) (MOE)	DHS-11-ETPO-407	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
YWCA OF KAUAI - DOMESTIC VIOLENCE ADVOCACY SERVICES	DHS-13-ETPO-753	08/01/12 - 06/30/13	\$0	\$44,968	\$44,968
CATHOLIC CHARITIES HAWAII - HOUSING PLACEMENT PROGRAM	DHS-13-HPO-720	07/01/12 - 06/30/13	\$0	\$984,724	\$984,724
FAMILY LIFE CENTER, INC - HOMELESS PLACEMENT PROGRAM	DHS-13-HPO-718	07/01/12 - 06/30/13	\$0	\$379,000	\$379,000
INSTITUTE FOR HUMAN SERVICES, INC - HOMELESS PLACEMENT PROGRAM	DHS-13-HPO-711	07/01/12 - 06/30/13	\$0	\$440,000	\$440,000
MAUI ECONOMIC OPPORTUNITY, INC - HOMELESS PLACEMENT PROGRAM	DHS-13-HPO-709	07/01/12 - 06/30/13	\$0	\$100,000	\$100,000
HOPE SERVICES HAWAII INC. - HOUSING PLACEMENT PROGRAM	DHS-13-HPO-727	07/01/12 - 06/30/13	\$0	\$528,000	\$528,000

HMS 903 - PLANNED TANF SERVICE CONTRACTS STATE FISCAL YEAR 2013

CONTRACTS	CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL
HOUSING SOLUTIONS, INCORPORATED - HOMELESS SHELTER STIPEND PROGRAM	DHS-12-HPO-599	08/01/12 - 07/31/13	\$0	\$153,498	\$153,498
INSTITUTE FOR HUMAN SERVICES, INC - HOMELESS SHELTER STIPEND PROGRAM	DHS-12-HPO-570	08/01/12 - 07/31/13	\$0	\$633,330	\$633,330
KA HALE A KE OLA HOMELESS RESOURCES CENTERS INC - HOMELESS SHELTER STIPEND PROGRAM	DHS-12-HPO-596	08/01/12 - 07/31/13	\$0	\$1,091,444	\$1,091,444
WORK SUPPORT CONTRACTS TOTAL			\$500,000	\$11,921,372	\$12,421,372
PURPOSE 3 & 4 CONTRACTS					
BIG BROTHERS BIG SISTERS OF HONOLULU - COMMUNITY & SITE BASED 1-TO-1 MENTORING PROG FOR AT-RISK YOUTH (MOE)	DHS-11-ETPO-403	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
BOYS AND GIRLS CLUBS HAWAII ALLIANCE - POSITIVE YOUTH DEVELOPMENT AND FAMILY STRENGTHENING SERVICES (KAUAI) (MOE)	DHS-11-ETPO-232	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
CATHOLIC CHARITIES - ABSTINENCE EDUCATION MENTORING PROGRAM FOR YOUTH CHALLENGE ACADEMY CADETS (OAHU) (MOE)	DHS-11-ETPO-399	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
CHILD AND FAMILY SERVICES - PREGNANCY PREVENTION SERVICES (HALE O ULU SCHOOL - OAHU) (MOE)	DHS-11-ETPO-443	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
DOE - UPLINK	DHS-10-ETPO-156	10/01/12 - 09/30/13	\$2,400,000	\$0	\$2,400,000
GOODWILL INDUSTRIES OF HAWAII - POSITIVE YOUTH DEVELOPMENT PROGRAM FOR AT-RISK YOUTH (MOE)	DHS-11-ETPO-235	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
HALE KIPA INC - OUTREACH SERVICES FOR HOMELESS YOUTHS (WAIKIKI, NORTHSHORE, WAIMANALO) (MOE)	DHS-11-ETPO-408	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
KOKUA KALIHI VALLEY - POSITIVE YOUTH DEVELOPMENT (KALIHI) (MOE)	DHS-11-ETPO-437	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
PARENTS AND CHILDREN TOGETHER - FAMILY CENTER CORE SERVICES (KALIHI) (MOE)	DHS-11-ETPO-409	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
SALVATION ARMY - HOME BASED PARENTING AND FAMILY COUNSELING (RESIDENTIAL OUTPATIENT SUBSTANCE ABUSE PGM) (MOE)	DHS-11-ETPO-423	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
SALVATION ARMY - TEEN PREGNANCY AND FAMILY STRENGTHENING THRU POSITIVE YOUTH DEVELOPMENT PROGRAMS (HILO) (MOE)	DHS-11-ETPO-424	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
SSD - DOMESTIC VIOLENCE SHELTERS AND FAMILY STRENGTHENING SERVICES	DHS-12-BESSD-538	07/01/12 - 06/30/13	\$1,500,000	\$0	\$1,500,000
SSD - ENHANCED HEALTHY START	DHS-12-ETPO-617	07/01/12 - 06/30/13	\$2,816,000	\$0	\$2,816,000
SUSANNAH WESLEY COMMUNITY CENTER - PROVIDE HOME BASED PARENTING AND FAMILY COUNSELING (KALIHI) (MOE)	DHS-11-ETPO-422	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
YOUNG WOMEN'S CHRISTIAN ASSOCIATION - AFTER SCHOOL ACTIVITIES, POSITIVE MENTORING FOR YOUTH (KAUAI) (MOE)	DHS-11-ETPO-401	01/01/13 - 12/31/13	\$100,000	\$0	\$100,000
PURPOSE 3 & 4 CONTRACTS TOTAL			\$7,916,000	\$0	\$7,916,000
ADMINISTRATIVE CONTRACTS					
CYRCA INC - GA/TANF MEDICAL / PSYCHOLOGICAL ASSESSMENTS (ADDTL \$4,000,000 FOR GA POPULATION)	DHS-10-FAP-134	07/01/12 - 06/30/13	\$1,000,000		\$1,000,000
LASH - SOCIAL SECURITY ADVOCACY PROJECT	DHS-10-FAP-178	07/01/12 - 06/30/13	\$0	\$0	\$0
ADMINISTRATIVE CONTRACTS TOTAL			\$1,000,000	\$0	\$1,000,000

HMS 903 - PLANNED TANF SERVICE CONTRACTS STATE FISCAL YEAR 2013

CONTRACTS	CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL
TOTAL CONTRACTS			\$9,716,000	\$24,241,515	\$33,957,515
WORK SUPPORT SERVICE PAYMENTS FOR TAONF RECIPIENTS (NON-QUALIFIED TANF RECIPIENTS DUE TO CITIZENSHIP)			\$0	\$3,000,000	\$3,000,000
WORKSUPPORT PAYMENTS FOR TANF RECIPIENTS			\$3,000,000	\$0	\$3,000,000
TOTAL FUNDING FOR CONTRACTS/SUPPORT SERVICE PAYMENTS			\$12,716,000	\$27,241,515	\$39,957,515