

**REPORT TO THE TWENTY-SEVENTH HAWAII STATE
LEGISLATURE 2014**

**IN ACCORDANCE WITH THE PROVISIONS OF ACT 134,
PART VII, SECTION 118
SESSION LAWS OF HAWAII (SLH) 2013
AND SECTION 346.51-5, HAWAII REVISED STATUTES**

**DEPARTMENT OF HUMAN SERVICES
Benefit, Employment and Support Services Division
January 2014**

**REPORT ON ACT 134, PART VII, SECTION 118, RELATING TO THE STATE
BUDGET, SESSION LAWS OF HAWAII (SLH) 2013
AND SECTION 346-51.5, HAWAII REVISED STATUTES**

ACT 134, PART VII, SECTION 118, SLH 2013, requires the Department of Human Services (DHS) to prepare a report on the TANF and TAONF programs that includes: 1) outcomes and measures of effectiveness with regards to the TANF Program; 2) work participation rates for two-parent families and all-families included in the calculation of the Federal work participation rate; 3) a listing of Hawaii businesses participating in TANF and TAONF funded work programs and amounts subsidized; 4) a listing of all contracts funded by the TANF and TAONF programs categorized by purpose that identifies program priority levels, amounts contracted, means of financing, an explanation of the benefits derived from each contract, and identification of all laws that require state to provide the service; and 5) utilization levels of each contract funded by the TANF and TAONF programs and populations served.

Section 346-51.5, Hawaii Revised Statutes, 1) requires the Department of Human Services to submit a plan for expenditure of TANF funds to include: a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and 2) requires reports: a) about the continuing strategic planning process, with the assistance of the FAAC, regarding the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

Planned Expenditure of TANF Funds

Planned expenditures of TANF Federal funds for FY 2014 are detailed in the financial report required by Act 134, Part VII, Section 117, SLH 2013.

TANF Outcomes and Measures of Effectiveness

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

Measure of Effectiveness:

- 1) Potentially eligible households receiving TANF assistance:
FY 2013 Planned = 47% Actual = 43.2%
FY 2014 Planned = 43%

2) Mandatory households meeting work participation requirements:

FY 2013 Planned = 50%

Actual = 46.8%

(prior to the application of any caseload reduction or other credits)

FY 2014 Planned = 50%

(prior to the application of any caseload reduction or other credits)

3) Percent of TANF Recipients in Work Program exiting due to employment:

FY 2013 Planned = 35%

Actual = 15%

FY 2014 Planned = 20%

Success in Meeting Desired Outcomes

Work Participation Rates

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF federal block grant funding and state MOE on assistance. The two work participation rates are: 1) a two-parent participation rate where 90% of the cases where there are 2 parents who are work eligible, are complying with their federally mandated work participation; and 2) an all-family participation rate where 50% of all cases that have at least one work eligible individual are complying with their federally mandated work participation.

The 50% compliance rate for the all-family rate is the federal baseline before factoring in the caseload reduction credit, which is credit to the State for declining assistance caseloads. Hawaii's caseload reduction credit for FFY 2013 is estimated to be 50%. The adjusted all-family work participation requirement to be met is 0% ($50\% - 50\% = 0\%$). **As of the fourth quarter of FFY 2013, 46.8% of mandatory households were meeting the work participation requirements. Therefore, Hawaii is currently exceeding the required participation, 46.8% compared to 0%.**

The 90% compliance rate for the two-parent rate is the federal baseline before factoring in the caseload reduction credit. The same estimated caseload reduction credit for FFY 2013 of 50% can be applied. The adjusted two-parent work participation requirement to be met is 40% ($90\% - 50\% = 40\%$). **As of the fourth quarter of FFY 2013, 57% of mandatory two-parent households were meeting the work participation requirements. Therefore, Hawaii is currently exceeding the required participation, 57% compared to 40%.**

Recipients in Work Program Exiting Due to Employment

The percentage of TANF recipients in work programs exiting due to employment fell below our planned outcome level. Although the State's economic forecast has been positive, we believe the program policy change that increased the earned income variable percentage deduction from

36% to 55% continues to impact the number of TANF families that exit due to employment. The increased earned income variable percentage deduction allows families to earn higher hourly wages and continue to be eligible for assistance as they work towards self-sufficiency. For SFY 2013, the median wage of employed TANF recipients was \$9.39/hour who worked an average of 29 hours/week. Based on estimated gross earnings of \$1,179 per month, a family of three would continue to be eligible for TANF benefits.

Development of Strategic Plan

The Financial Assistance Advisory Council (FAAC) met on January 10, 2013 to update committee members on legislative proposals submitted for the 2013 Legislative Session which included a proposed change on asset limit for various public assistance programs. Members were also provided with program updates.

The FAAC also met on July 2, 2013 to update committee members on the outcomes of DHS-related bills from the 2013 Legislative Session. The committee discussed potential 2014 initiatives such as services for aged-out foster youth; overpayment recovery; re-evaluating the standard of need for TANF; and financial literacy. Members were also provided with program updates.

Listing of Contracts Funded by the TANF Program to Fulfill Federal Requirements and Participating Employers of TANF and TAONF Subsidized Employment Placements

Please see the attached listings of: 1) the TANF contracts; 2) descriptions of the TANF contracts, which TANF purpose they address, and the number of clients served; and 3) employers who participated in the SEE Hawaii Work subsidized employment program.

Supplemental Funding Received

In addition to the annual TANF Block Grant funding, Hawaii also received a portion of the TANF Contingency Fund that was available during Federal Fiscal Year (FFY) 2013. The amount of TANF Contingency Funding received was \$8,649,699.

The TANF Contingency Fund was enacted to provide extract funding for States to provide benefits and services to needy families in times of economic downturns. A state may receive 1/12 of 20% of its annual block grant for each month that it qualifies as an “eligible state.” If the state qualifies for contingency fund for the full fiscal year, such expenditures are multiplied by the State’s Medicaid match rate in order to determine the amount that the state may keep. However, if the state is an eligible state for less than the full year, the match rate is reduced by the fraction of the year that the state qualified. Thus, a state may receive up to 20% of its TANF Block Grant, if eligible for an entire year.

To qualify for contingency funds, states must spend non-Federal funded Maintenance-of-Effort (MOE) State dollars at 100% of its pre-TANF AFDC level and meet one of two “needy state” triggers – either high unemployment rates or high SNAP or Supplemental Nutrition Assistance Program caseloads (formerly known as Food Stamps):

- An unemployment rate for a 3-month period that is at least 6.5% and 100% of the rate for the corresponding period in either of the two preceding calendar years; or
- A SNAP caseload that is 10% over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare bill’s immigrant and Food Stamp provisions on the Food Stamp caseload).

In FFY 2013, Hawaii met one of the two triggers to qualify for available Contingency Funds. TANF Contingency Funds were available to qualified states for only the 1st quarter of the FFY. Hawaii used the full amount of TANF Contingency Funds received to address increased expenditure on assistance payments.

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

| | Business Name |
|----|---|
| 1 | 808 Tobacco LLC |
| 2 | ABC Chiropractic Corp |
| 3 | ABC Stores |
| 4 | Ace Hardware Hawaii, Inc. |
| 5 | Advanced Salon Visions |
| 6 | Affordable Housing and Homeless Alliance (AHHA) |
| 7 | AFLAC Maui Nui Benefits |
| 8 | AJ & Sons Catering |
| 9 | Akamai Tax Solutions |
| 10 | Akamai University |
| 11 | Al Phillips the Cleaner - Ala Moana |
| 12 | Al Phillips the Cleaner - Kahala |
| 13 | Al Phillips the Cleaner - Kailua |
| 14 | Al Phillips the Cleaner - Koko Marina |
| 15 | Al Phillips the Cleaner - McCully |
| 16 | Al Phillips the Cleaner - Waimalu |
| 17 | Alakai Mechanical Corporation |
| 18 | Alan Shintani, Inc. |
| 19 | Alii Security Systems Inc |
| 20 | All State Security |
| 21 | All-Pro Hawaii |
| 22 | Aloha Coast Realty |
| 23 | Aloha Fridays at the Point |
| 24 | Aloha Petroleum - Hilo |
| 25 | Aloha Petroleum Ltd. (Kapahulu) |
| 26 | Aloha Petroleum Ltd. (Vineyard) |
| 27 | Aloha Petroleum Ltd. (Wahiawa) |
| 28 | Aloha Petroleum Ltd. (Waipahu New City Shell) |
| 29 | Aloha Petroleum Ltd. (Windward Mall in Kaneohe) |
| 30 | Aloha Petroleum Ltd.(Palolo) |
| 31 | Aloha Petroleum, Ltd. |
| 32 | Aloha Petroleum, Ltd. (Kahala) |
| 33 | Aloha Petroleum, Ltd. (N. King Street) |
| 34 | Aloha Petroleum, Ltd. (Waianae) |
| 35 | Aloha Rentals |
| 36 | Alternative Structures International |
| 37 | American Lung Association of Hawaii |
| 38 | Apelila's In&Out Cleaning, LLC |
| 39 | Arc of Hilo |
| 40 | Arnott's Lodge & Hiking Adventures |
| 41 | Asami's Kitchen |
| 42 | Avis Budget Car Rental, LLC |
| 43 | Avis Budget Car Rental, LLC. - Kona |

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

| | |
|----|--|
| 44 | Avis Budget Group - Hilo |
| 45 | Avis Budget Group - Kauai |
| 46 | Avis Budget Group - Maui |
| 47 | Banyan Drive Cafe |
| 48 | Bic City Tacos |
| 49 | Big Island Brewery, LLC dba Hamakua Sports Bar & G |
| 50 | Big Island Collission, Inc. |
| 51 | Big Island Housing Foundation |
| 52 | Big Island Ohana Cafe |
| 53 | Blazin' Steaks - Kona |
| 54 | Blazin' Steaks - University |
| 55 | Blazin' Steaks Waianaë/Wahiawa |
| 56 | Blessings from Heaven Preschool |
| 57 | Bueno Burrito |
| 58 | C. Hayes Excavation |
| 59 | Cafe 100 |
| 60 | Call Center of Hawai'i, The |
| 61 | Chen's Chinese Kitchen |
| 62 | Child and Family Services (Oahu) |
| 63 | ChoiceMart |
| 64 | Chubby's Diner, Inc. |
| 65 | Connections Charter School |
| 66 | Coqui's Hideaway Restaurant & Sports Bar |
| 67 | Custom Landscaping |
| 68 | D & L's Services |
| 69 | Da Beach House Maui |
| 70 | Dana Daody Market |
| 71 | Dina's Sandwich |
| 72 | Dosirak Lunch Box |
| 73 | East Hawaii Cultural Council |
| 74 | Edible Arrangements - Kaneohe |
| 75 | Employers Options |
| 76 | En Fuego Grill & Catering |
| 77 | Ert's Grill |
| 78 | Falafel in Paradise, LLC. |
| 79 | Family Promise of Hawaii - Honolulu |
| 80 | Financial Architects of HI, LLC |
| 81 | First Assembly of Kings Cathedral and Chapel |
| 82 | FOPCO, Inc. |
| 83 | Functional Medicine Wellness Center |
| 84 | Gabriela's Cleaning Service |
| 85 | Ganir & Co. Pacific Rim Commercial Services, Inc. |
| 86 | Garden Island Security - Maui Office |
| 87 | Glennco Hawaii, Inc. dba McDonald's- Aiea |

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

| | |
|-----|---|
| 88 | Glennco Hawaii, Inc. dba McDonald's- Aina Haina |
| 89 | Glennco Hawaii, Inc. dba McDonald's- Hawaii Kai |
| 90 | Glennco Hawaii, Inc. dba McDonald's- Kahala |
| 91 | Glennco Hawaii, Inc. dba McDonald's- Pearl Kai |
| 92 | Glennco Hawaii, Inc. dba Mcdonald's- Stadium |
| 93 | Golden Lion Chinese Restaurant |
| 94 | Green Thumbin Inc. |
| 95 | Greenpower Solutions LLC |
| 96 | GSS Maintenance |
| 97 | Ha Long Pho Noodle House |
| 98 | Habitat for Humanity Maui |
| 99 | Haili Christian School |
| 100 | Hale Aloha O Hilo Habitat for Humanity |
| 101 | Harley Davidson |
| 102 | Hawaii 5-0 Security Inc. |
| 103 | Hawaii Affordable Properties, Inc. |
| 104 | Hawaii Island Adult Care, Inc. |
| 105 | Hawaii Landscape Services |
| 106 | Hawaii Maoli |
| 107 | Hawaii Montessori Schools - Kona Campus |
| 108 | Hawaii Resort Management, Inc. |
| 109 | Hawaiian Body Products, LLC |
| 110 | Hawaiian Community Assets, Inc. |
| 111 | Hawaiian Springs Water |
| 112 | HCAP (Honolulu Community Action Program) |
| 113 | Helping Hands Hawaii - Nimitz |
| 114 | Hilo Coffee Mill |
| 115 | Hilo Hattie |
| 116 | Hilo L&L Drive Inn |
| 117 | Hilo Rice Noodle Soup Restaurant |
| 118 | Hilton Hawaiian Village |
| 119 | Honolulu Gourmet Foods Inc. |
| 120 | Honolulu Pain Relief Center |
| 121 | Ho'omau Ke Ola |
| 122 | HST Enterprises Inc. |
| 123 | Hui Malama Ola Na OIwi |
| 124 | Institute for Human Services |
| 125 | Iole |
| 126 | Island Movers (Oahu) |
| 127 | Island Naturals Market & Deli (Kona) |
| 128 | Island Tech Office Equipment, Inc. |
| 129 | Jack in the Box - Dillingham |
| 130 | Jack in the Box - Farrington Hwy. (Waipahu) |
| 131 | Jack in the Box - Hilo |

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

- 132 Jack in the Box - Kailua
- 133 Jack in the Box - Kalakaua
- 134 Jack in the Box - Kaneohe
- 135 Jack in the Box - Kapahulu
- 136 Jack in the Box - Kapiolani
- 137 Jack in the Box - N. King Street
- 138 Jack in the Box - N. School Street
- 139 Jack in the Box - Pearl City
- 140 Jack in the Box - Piikoi
- 141 Jack in the Box - S. King/McCully
- 142 Jack in the Box - Salt Lake
- 143 Jack in the Box - Wahiawa
- 144 Jack in the Box - Waianae
- 145 Jack in the Box - Waimanalo
- 146 Jack in the Box - Waipio
- 147 Jan-Guard Hawaii Inc.
- 148 Johnstone Supply
- 149 Judith Fields Farm
- 150 K & J Tire Center, Inc.
- 151 Kaanapali Beach Properties, Inc.
- 152 Kaffee Waianae, Inc. dba McDonald's (Waianae)
- 153 Kaffee, Kapolei Inc. dba McDonald's (Kapolei Chili's)
- 154 Kaffee, WMart, Inc. dba Mcdonald's (Kapolei Wal-Mart)
- 155 Kaffee-Nanakuli Inc. dba McDonald's (Nanakuli)
- 156 Kaimana Cleaning Service LLC
- 157 Kalani Honua
- 158 Kale's Natural Foods
- 159 Kamuela Car Wash
- 160 KapohoKine Adventures
- 161 Kau Auto Repair
- 162 Kauai Backcountry Adventures
- 163 Kauai Economic Opportunity
- 164 Kauai Independant Daycare Services
- 165 Kauai Independent Food Bank
- 166 KBRL Inc. dba McDonald's - Kailua-Kona
- 167 KBRL Inc. dba McDonald's - Kealahakua
- 168 KBRL Inc. dba McDonald's - Kona Commons
- 169 KBRL Inc. dba McDonald's - Waimea
- 170 KBRL Inc. dba McDonald's - Wal-Mart
- 171 Keiki O Ka Aina Family Learning Centers
- 172 Kihei Pet Supply, Inc
- 173 Kilauea General Store
- 174 Kona Coast Property Management, LLC.
- 175 Kona Pacific Public Charter School

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

176 Kreed,Inc.dba McDonald's Restaurant (Kapolei West)
177 K's Drive-In
178 Kui & I Florist, LLC
179 Kurtistown Cafe
180 L&L Drive Inn (Kinoole)
181 L&L Drive-Inn - Keaau
182 L&L Hawaiian Barbecue
183 La Gelateria
184 Lahela Kulana Corporation
185 Lanikai Juice
186 Lee's Fine Furniture
187 Leeward Drive Inn
188 Leung's Chop Suey House
189 Longs Drugs - Ala Moana #9206
190 Longs Drugs - Downtown - Bishop St #9182
191 Longs Drugs - Haleiwa #3070
192 Longs Drugs - Hawaii Distribution Center
193 Longs Drugs - Hawaii Kai #9185
194 Longs Drugs - Kahala #9220
195 Longs Drugs - Kailua #9825
196 Longs Drugs - Kaimuki #9164
197 Longs Drugs - Keaau #6870
198 Longs Drugs - Kilauea #9620
199 Longs Drugs - Manoa #9835
200 Longs Drugs - Mililani Marketplace #9864
201 Longs Drugs - Mililani Mauka #4405
202 Longs Drugs - Moiliili #9954
203 Longs Drugs - New Ewa #7356
204 Longs Drugs - Pahoia #7098
205 Longs Drugs - Pali #9228
206 Longs Drugs - Pearl City #9275
207 Longs Drugs - Pearl City (Manana) # 4728
208 Longs Drugs - Pearlridge # 9813
209 Longs Drugs - Puainako #9227
210 Longs Drugs - Pukalani #3059
211 Longs Drugs - Town Center of Mililani #9890
212 Longs Drugs - Wahiawa #9300
213 Longs Drugs - Waianae #9956
214 Longs Drugs - Waipahu #9259
215 Longs Drugs - Windward City #9953
216 Makepeace,Inc
217 Malamalama Waldorf School
218 Mark S. Beauchamp
219 Mason Termite & Pest Control, LLC

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

220 Maui Seafoods
221 McDonald's - Kamehameha Shopping Center
222 McDonald's - Keeaumoku
223 McDonald's - Kuhio
224 McDonald's - Lemon Tree/Kalakaua
225 McDonald's - Makiki
226 McDonald's - MCBH
227 Mcdonald's - Mililani Mauka
228 McDonald's - Mililani Town
229 McDonald's - Moanalua
230 McDonald's - N. School Street
231 McDonald's - Nimitz
232 McDonald's - Palolo
233 McDonald's - Pearl City
234 McDonald's - Pearl City Gateway
235 McDonald's - Pearlridge
236 McDonald's - S. King Street
237 McDonald's - Salt Lake
238 McDonald's - Wahiawa
239 McDonald's - Waiakamilo
240 McDonald's - Waikele
241 McDonald's - Walmart Mililani
242 McDonald's - Walmart Pearl City
243 McDonald's - Ward
244 McDonald's - Windward City Shopping Center
245 McDonald's- Ala Moana (LWD, Inc)
246 McDonald's- Discovery Bay (LWD, Inc)
247 McDonald's- Enchanted Lake (LWD, Inc)
248 McDonald's- Fort St Mall (LWD, Inc)
249 McDonald's- Kailua (LWD, Inc)
250 McDonald's of Kauai
251 McDonald's of Temple Valley
252 McDonald's Restaurant -Kaffee Kapolei
253 McDonald's Restaurant -Kaffee Nanakuli
254 McDonald's Restaurant -Kaffee Waianae
255 McDonald's- Waimanalo (LWD, Inc)
256 McDonald's-Fort Weaver
257 McDonald's-Salt Lake
258 McDonald's-School St
259 McDonald's-Waipahu
260 McKinley Car Wash
261 MD Cleaning and Restoration
262 Mihara Transfer, Inc.
263 Mike Sidney Photography

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

264 Minit Stop - Kahului
265 Minit Stop - Kihei
266 Minit stop - Lower Main
267 Minit Stop - Makawao
268 Minit Stop - Paia
269 Minit Stop - Pukalani
270 Minit Stop - Wailuku
271 Minit Stop - Wakea
272 Minit Stop Holdings, LLC
273 Mitsuba Delicatessen
274 MJL Ltd. dba Subway - Kaneohe
275 Mom's Soul Crab and Wings Restaurant
276 Mona-Grams
277 Mountain Thunder/Naturescape Holding Co.
278 Mr. K's Recycle & Redemption Center, Inc.
279 Mt View Mini Mart
280 Munch n' Joy
281 National Alliance on Mental Illness (NAMI) Hawaii
282 New Hope Christian Fellowship Church
283 New Life Body of Christ
284 New Star Restaurant
285 Oceanic Companies Inc.
286 ONESTOP WORKSHOP
287 Ono Gelato
288 Paho Home Video
289 Paka's Smoke Shop
290 Palama Meats and H & W Foods
291 Paradise Home Care Cooperative
292 Paul MacDonald Insurance Agency
293 Payday Hawaii - Kahului
294 Payday Hawaii - Kapaa
295 Payday Hawaii - Lihue
296 Pearl Delights
297 PF Restoration
298 Physicians Services Hilo (Urgent Care)
299 Piilani Garden Apartments
300 Pioneer Ace Hardware - Haleiwa
301 Pioneer Ace Hardware - Wahiawa
302 Plantation Kitchen LLC
303 Pre-Owned Motor Cars, Ltd.
304 Pukalani Superette
305 Puna Certified Nursery, Inc.
306 Puna Moon LLC
307 Rainbow Friends Animal Sanctuary

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

308 Rainbow School - Kahuku
309 Rainbow School - Kaneohe
310 Reeds Bay Resort Hotel
311 Restaurant Equipment Locators
312 Reynolds Recycling Inc
313 Roberts Hawaii
314 ROOTS Maui
315 Roselani Place
316 Safeway - Aikahi
317 Safeway - Beretania
318 Safeway - Enchanted Lake
319 Safeway - Ewa Beach
320 Safeway - Hawaii Kai
321 Safeway - Kahului
322 Safeway - Kailua
323 Safeway - Kailua-Kona (Store# 1501)
324 Safeway - Kaneohe
325 Safeway - Kapaa
326 Safeway - Kapahulu
327 Safeway - Kapolei
328 Safeway - Kihei
329 Safeway - Lahaina
330 Safeway - Manoa
331 Safeway - Mililani
332 Safeway - Pali
333 Safeway - Salt Lake
334 Safeway - Waimalu
335 Salvation Army Hilo Temple Corps
336 Sand & Sea
337 Securitas Security Services
338 Servpro of East Honolulu
339 Signature Homes Island Style
340 Simply Said ... The Wedding Store
341 Sky Garden Restaurant
342 Squeaky Clean Cleaning Service LLC
343 Starwood Hotels & Resorts Waikiki
344 Subway - Waimanalo
345 Subway Waimea
346 Sunlight Café
347 Sunlight Express
348 Sustainable Island Products
349 Sweet Pias
350 Taco Del Mar - Kapolei
351 Taco Del Mar - Moanalua

Hawaii Employers That Hired TANF and TAONF Participants in Subsidized Employment

352 Taco del Mar- Kunia Shopping Center
353 Tanioka's Seafoods & Catering
354 Tardus Wealth Strategies
355 Team Clean, Inc.
356 Technology Lifestyle Company
357 Tents Hawaii Inc. DBA Hawaii Tents & Events
358 Terminix International
359 The Bargain Hut
360 The Drain Surgeon
361 The Institute for Family Enrichment (TIFFE)
362 The Marina Deli & General Store
363 The Mediation Center of the Pacific
364 The Pantry
365 Tram's LLC
366 Treats & Sweets
367 Tropical Frozen Yogurts
368 Valpak of Hawaii
369 Veterans Termite & Pest Control, LLC
370 Volcano's Lava Rock Cafe
371 West Hawaii Today
372 Windward Family Wellness Center
373 Without Boundaries
374 Xpresso Cafe, Tea and Deli
375 Yi Qin's Gifts, Inc.
376 Young's Fish Market
377 Yum Yum Teriyaki
378 YWCA of Hawaii Island

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

TANF PURPOSE 2 CONTRACTS (HMS 903)

Purpose 2: To reduce dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

WORK PROGRAM CONTRACTS

Contract Name: Pre-Employment Training – Ho`ala
Contract Number: DHS-12-ETPO-611
Contract Period: 07/01/13 – 06/30/14
Provider: City and County of Honolulu (Work-Hawaii)
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$1,692,648.56
Number Clients To Be Served: Estimate 7,800 participants
Program Description: To provide TANF and TAONF FTW participants on Oahu with employment readiness services through five-day workshops which cover the basics of employment search and assist in determining participants' marketable skills. Follow-up sessions are provided to assist with job search efforts.

Contract Name: Adult Basic Education (ABE)
Contract Number: DHS-11-ETPO-275
Contract Period: 07/01/13 – 06/30/14
Provider: Department of Education (DOE)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$48,576
Number Clients To Be Served: Estimate 2 clients/month
Program Description: To provide on-site instructional Adult Basic Education (ABE) in a classroom setting for recipients of Federal and State TANF through the First-To-Work (FTW) Program.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Job Development for TANF Recipients
Contract Number: DHS-13-ETPO-737
Contract Period: 07/01/13 – 06/30/14
Provider: Department of Labor and Industrial Relations (DLIR)
Population Served: TANF
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$812,885
Number Clients To Be Served: Estimate 815 clients
Program Description: To deliver expert manpower service in the areas of Job Development for TANF First-to-Work (FTW) clientele.

Contract Name: SEE Hawaii Work Program
Contract Number: DHS-12-ETPO-616
Contract Period: 07/01/13 – 06/30/14
Provider: Goodwill Industries
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$657,654
State Funds: \$1,042,346
Number Clients To Be Served: Estimate 300 unduplicated recipients
Program Description: To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the work programs administered by the Department.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Caseload Management, Employment and Support Services for Two-Parent, TAONF and VR Participants
Contract Number: DHS-12-ETPO-623
Contract Period: 07/01/14– 06/30/14
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$2,500,000
State Funds: \$2,000,000
Number Clients To Be Served: Estimate 1,110 participants per month
Program Description: To provide case management, employment and support services to two-parent, non-citizen, and temporarily disabled households participating with the First-To-Work (FTW) Program.

Contract Name: Billing and Payment Services for SEE Hawaii Work Program
Contract Number: DHS-13-ETPO-760
Contract Period: 07/01/13 – 9/30/13
Provider: Solix, Inc.
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: Competitive Sealed Bid
Federal Funds: \$0
State Funds: \$57,000
Number of Payments: 1,950 transactions
Program Description: To provide database management and bill payment services for the Supporting Employment Empowerment (SEE) Hawaii Work Program.

Contract Name: Adult Basic Education & Vocational Skills Instruction
Contract Number: DHS-11-ETPO-273
Contract Period: 07/01/13 – 06/30/14
Provider: University of Hawaii, Chancellor for Community Colleges
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$157,000
Number Clients To Be Served: Estimate 24 clients

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Program Description: To provide adult basic education and vocational skills training to First-To-Work (FTW) participants through Leeward Community College, Office of Continuing Education and Workforce Development.

Contract Name: Bridge to Hope Campus Employment
Contract Number: DHS-12-ETPO-507
Contract Period: 07/01/13 – 06/30/14
Provider: University of Hawaii
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$176,493
State Funds: \$372,163
Number Clients To Be Served: Estimate 85 participants employed; 109 clients served
Program Description: To provide campus work study opportunities to TANF and TAONF recipients through its Bridge to Hope program on all UH campuses, including the community colleges, on a statewide basis.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Vocational Skills Training for FTW Participants
Contract Number: DHS-12-ETPO-568
Contract Period: 07/01/13 – 06/30/14
Provider: University of Hawaii, Chancellor for Community Colleges
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$26,400
Number Clients To Be Served: Estimate 5 participants
Program Description: To provide occupational skills training to First-To-Work (FTW) participants out of Kapiolani Community College.

WORK SUPPORT CONTRACTS

Contract Name: Financial Literacy Program for TANF Eligible Adults
(MOE)
Contract Number: DHS-11-ETPO-405
Contract Period: 01/01/14 – 12/31/14
Provider: Alu Like Inc.
Population Served: TANF Eligibles
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 250 families
Program Description: To provide financial literacy services to TANF eligible families on Oahu.

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-13-ETPO-708
Contract Period: 07/01/13 – 06/30/14
Provider: Child and Family Services
Population Served: TANF and TAONF
Service Area: Oahu, Hilo, Kona, Maui, Molokai and Lanai
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$738,220
Number Clients To Be Served: Estimate 31 clients/month statewide (except Kauai)

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Program Description: The purpose of domestic violence advocacy services is to provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF clients who are currently faced with Domestic Violence issues. The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers, particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.

Contract Name: A+ After School Program
Contract Number: DHS-12-ETPO-546
Contract Period: 07/01/13 – 06/30/14
Provider: Department of Education
Population Served: TANF/TAONF Eligible Families
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$550,000
State Funds: \$6,383,360
No. of Children Served: 9,000 children/month
Program Description: Tuition subsidies for the children of low income working families enrolled in the A+ After School Program operated on the DOE (excluding Public Charter School) campuses Statewide.

Contract Name: Food Distribution Services (MOE)
Contract Number: DHS-11-ETPO-436
Contract Period: 01/01/14 – 12/31/14
Provider: Hawaii Foodbank
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$200,000
Number Clients To Be Served: Estimate 5,500 families
Program Description: To assist TANF eligible families to care for their children in their own homes by purchasing and distributing food to eligible needy families.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Emergency Resource Services for TANF Households
(MOE)
Contract Number: DHS-11-ETPO-404
Contract Period: 01/01/14 – 12/31/14
Provider: Helping Hands Hawaii
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 6 families/month
Program Description: To assist TANF eligible households out of poverty through donations of food, clothing, household items, or school supplies. They will also provide emergency cash assistance on a limited basis for families at risk of becoming homeless through direct reimbursement to vendors or direct purchase of urgently needed items.

Contract Name: Domestic Violence Legal Services for TANF and TAONF Families
Contract Number: DHS-14-ETPO-929
Contract Period: 07/01/13 – 06/30/14
Provider: Legal Aid Society of Hawaii
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$110,000
Number Clients To Be Served: Estimate 16 clients/month
Program Description: To provide legal services for TANF and TAONF recipients to reduce barriers to self-sufficiency caused by domestic violence.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Legal Services to Relatives of TANF/TAONF Children
Contract Number: DHS-14-ETPO-MOA-001
Contract Period: 07/01/13 – 06/30/14
Provider: BESSD, Social Services Division/Child Welfare Services (SSD/CWS), Office of Community Services/Department of Labor & Industrial Relations (OCS/DLIR) through Legal Aid Society of Hawaii
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$132,000
Number Clients To Be Served: Estimate 660 children
Program Description: To describe the duties and responsibilities of BESSD, SSD/CWS, and OCS/DLIR relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF and TAONF funds and Title XX funds.

Contract Name: Assist TANF Eligible Families to Succeed at Homeownership (**MOE**)
Contract Number: DHS-11-ETPO-400
Contract Period: 01/01/14 – 12/31/14
Provider: Nanakuli Housing Corporation
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Families To Be Served: Estimate 27 families
Program Description: Program to assist TANF eligible families on the Leeward coast to succeed at home ownership by providing classes in home repair, financial literacy and essentials of home ownership, and by providing access to reusable home building materials.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Employment Enhancement Support to Families Experiencing Homelessness (MOE)
Contract Number: DHS-11-ETPO-402
Contract Period: 01/01/1 – 12/31/14
Provider: The Institute for Human Services
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Families To Be Served: Estimate 120 families
Program Description: Provide employment enhancement support to families who are experiencing homelessness.

Contract Name: Job Preparation and Subsidized Transitional Housing Services (MOE)
Contract Number: DHS-11-ETPO-407
Contract Period: 01/01/14 – 12/31/14
Provider: YWCA
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 300 clients
Program Description: To expand transitional living services and increase existing services for financial literacy, life skills training and community network for TANF eligible households on Oahu in order to assist these families out of poverty.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-13-ETPO-753
Contract Period: 07/01/13 – 06/30/14
Provider: YWCA of Kauai
Population Served: TANF
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$47,160
Number Clients To Be Served: Estimate 10 clients per month
Program Description: To provide advocacy services to TANF applicants and recipients on the island of Kauai who are confronting domestic violence related issues and to enable them to overcome the barriers to allow them to effectively participate in the First-To-Work program.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-955
Contract Period: 07/01/13 – 06/30/14
Provider: Catholic Charities Hawaii
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$984,724
Number Clients To Be Served: Estimate 1,200 families
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-946
Contract Period: 07/01/13 – 06/30/14
Provider: Family Life Center, Inc.
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$379,000
Number Clients To Be Served: Estimate 750 families
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-941
Contract Period: 07/01/13 – 06/30/14
Provider: Institute for Human Services, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$440,000
Number Clients To Be Served: Estimate 800 families
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-940
Contract Period: 07/01/13 – 06/30/14
Provider: Maui Economic Opportunity, Inc.
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$100,000
Number Clients To Be Served: Estimate 130 families
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-951
Contract Period: 07/01/13 – 06/30/14
Provider: Hope Services Hawaii, Inc.
Population Served: TANF/TAONF
Service Area: Big Island
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$528,000
Number Clients To Be Served: Estimate 500 families
Program Description: To assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-973
Contract Period: 08/01/13 – 07/31/14
Provider: Housing Solutions, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$153,498
Number Clients To Be Served: 40 families
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters to assist homeless families transition to stable housing.

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-963
Contract Period: 08/01/13 – 07/31/14
Provider: Institute for Human Services, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$633,330
Number Clients To Be Served: Estimate 350 families
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families transition to stable housing.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-1012
Contract Period: 08/01/13 – 07/31/14
Provider: Ka Hale A Ke Ola Homeless Resources Centers, Inc.
Population Served: TANF/TAONF
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$1,091,444
Number Clients To Be Served: Estimate 1,008 clients or 301 families
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families transition to stable housing.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

TANF PURPOSES 3 and 4 CONTRACTS

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

PURPOSE 3 AND 4 CONTRACTS

| | |
|-----------------------------------|--|
| Contract Name: | Community and Site Based One to One Mentoring Program for At-Risk Youth (MOE) |
| Contract Number: | DHS-11-ETPO-403 |
| Contract Period: | 01/01/14 – 12/31/14 |
| Provider: | Big Brothers Big Sisters of Honolulu |
| Population Served: | At-Risk Youth |
| Service Area: | Oahu |
| Type of Procurement: | POS Competitive |
| Federal Funds: | \$100,000 |
| State Funds: | \$0 |
| Number Youth To Be Served: | Estimate 304 youth |
| Program Description: | To provide mentoring services for at-risk children and youth on Oahu. |

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Positive Youth Development and Family Strengthening Services (Kauai) (MOE)
Contract Number: DHS-11-ETPO-232
Contract Period: 01/01/14 – 12/31/14
Provider: Boys and Girls Clubs Hawaii Alliance
Population Served: At-Risk Youth
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Youth To Be Served: Estimate 2,800 youth
Program Description:

To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention, and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Abstinence Education Mentoring Program for Youth Challenge Academy Cadets (MOE)
Contract Number: DHS-11-ETPO-399
Contract Period: 01/01/14 – 12/31/14
Provider: Catholic Charities
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 48 youth
Program Description:

To provide a community based abstinence education mentoring program for Youth Challenge Academy cadets on Oahu.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Vocational, Computer Training and Pregnancy Prevention Services – Hale O Ulu School (MOE)
Contract Number: DHS-11-ETPO-443
Contract Period: 01/01/14 – 12/31/14
Provider: Child and Family Services
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimated 128 youth
Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School.

Contract Name: UPLINK Program – Statewide
Contract Number: DHS-14-ETPO-1029
Contract Period: 10/01/13 – 9/30/14
Provider: Department of Education
Population Served: Middle School Youths Attending Designated Campus
Service Area: Statewide
Type of Procurement: Exempt Government
Federal Funds: \$2,695,000
State Funds: \$0
Number Clients To Be Served: 3,100 youths
Program Description: Uniting Peer Learning, Integrating New Knowledge (UPLINK) is an after school middle school teen pregnancy prevention program.

Individual budgets FY14:

| | | |
|----------------------|-------------|----------|
| <u>Oahu</u> | Dole | \$90,000 |
| | Jarrett | 90,000 |
| | Central | 80,000 |
| | Aiea | 90,000 |
| | Kawananakoa | 95,000 |
| | Waianae | 110,000 |
| | Waimanalo | 80,000 |
| | Waipahu | 95,000 |
| | Kalakaua | 100,000 |
| | King | 80,000 |
| | Nanakuli | 80,000 |
| | Highlands | 110,000 |
| | Ilima | 95,000 |
| | Ewa Makai | 90,000 |
| <u>Hawaii</u> | Waiakea | 95,000 |

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

| | | |
|-----------------------|----------------------|---------|
| | Pahoa | 115,500 |
| | Kau | 100,000 |
| | Kealakehe | 100,000 |
| | Kohala | 80,000 |
| | Hilo | 80,000 |
| | Keaau | 125,600 |
| | Honokaa | 60,000 |
| <u>Maui</u> | Maui Waena | 100,000 |
| | Iao | 100,000 |
| <u>Molokai</u> | Molokai | 125,000 |
| <u>Kauai</u> | Chiefess Kamakahahei | 113,500 |
| | Kapaa | 120,500 |

Contract Name: Positive Youth Development Program for At-Risk Youth
(MOE)
Contract Number: DHS-11-ETPO-235
Contract Period: 01/01/14 – 12/31/14
Provider: Goodwill Industries of Hawaii
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 52 youth
Program Description: To enhance services currently being offered to at-risk youth through the vendor's Ola I Ka Hana program, working with at-risk youth to assist them in completing school, obtaining and maintaining employment.

Contract Name: Outreach Services for Homeless Youth (MOE)
Contract Number: DHS-11-ETPO-408
Contract Period: 01/01/13 – 12/31/13
Provider: Hale Kipa Inc.
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Youth To Be Served: Estimate 361 youth
Program Description: To provide outreach to homeless youth in the geographic areas of Waikiki, North Shore, and Waimanalo.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Positive Youth Development (MOE)
Contract Number: DHS-11-ETPO-437
Contract Period: 01/01/14 – 12/31/14
Provider: Kokua Kalihi Valley
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Families To Be Served: 49 families
Program Description: To enhance services offered to at-risk children and needy adults in TANF eligible families by providing parenting education and counseling.

Contract Name: Family Center Core Services (MOE)
Contract Number: DHS-11-ETPO-409
Contract Period: 01/01/14 – 12/31/14
Provider: Parents and Children Together
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Families Served: Estimate 142 families
Program Description: To provide a family center core services that include basic support, counseling, training, life skills, and budgeting skills to TANF eligible families residing in the community of Kalihi, with an emphasis on families residing in the Kuhio Park Terrace public housing.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Home Based Parenting and Family Counseling (MOE)
Contract Number: DHS-11-ETPO-423
Contract Period: 01/01/14 – 12/31/14
Provider: Salvation Army
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Families Served: Estimate 40 families
Program Description: To provide home based parenting and family counseling for graduates of substance abuse treatment and their families.

Contract Name: Teen Pregnancy and Family Strengthening Thru Positive Youth Development Programs (MOE)
Contract Number: DHS-11-ETPO-424
Contract Period: 01/01/14 – 12/31/14
Provider: Salvation Army
Population Served: At-Risk Youth
Service Area: East Hawaii
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Youth Served: Estimate 70 youth
Program Description: To provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Domestic Violence Shelters and Family Strengthening Services
Contract Number: DHS-12-BESSD-538
Contract Period: 07/01/13 – 06/30/14
Provider: SSD
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,500,000
State Funds: \$0
Number Clients To Be Served: 1,472 adults, 718 children
Program Description: Enhancement of current procured case management and advocacy services at the domestic violence shelters to specifically address the needs of the TANF recipients who are victims of domestic violence; and family strengthening services to reduce the incidence of child abuse and neglect in the community

Contract Name: Enhanced Healthy Start
Contract Number: DHS-12-ETPO-617
Contract Period: 07/01/13 – 06/30/14
Provider: SSD
Population Served: TANF, TAONF and other low-income
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,816,000
State Funds: \$0
Number Clients To Be Served: Estimate 520 families, 640 children
Program Description: To provide services to promote child health and development in newborns of families at risk by increasing pre-natal intakes and improving the ratio of child development and clinical specialists to the number of families served.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

Contract Name: Home Based Parenting and Family Counseling (MOE)
Contract Number: DHS-11-ETPO-422
Contract Period: 01/01/14 – 12/31/14
Provider: Susannah Wesley Community Center
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Families Served: 26 families
Program Description: To provide home based parenting and family counseling in the Kalihi area.

Contract Name: After School Activities, Positive Mentoring for Youth (MOE)
Contract Number: DHS-11-ETPO-401
Contract Period: 01/01/14 – 12/31/14
Provider: YWCA of Kauai
Population Served: At-Risk Youth
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Youth Served: Estimate 120 youth
Program Description: To provide after-school activities, positive mentoring, and computer training for youth residing on the island of Kauai.

TANF SERVICES CONTRACTS SFY 2014

(Revised 01/09/14)

The following are administrative services that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

ADMINISTRATIVE CONTRACTS

Contract Name: GA/TANF Medical/Psychological Assessments
Contract Number: DHS-10-FAP-134
Contract Period: 07/01/13 – 06/30/14
Provider: Cyrca, Inc. dba Cyrca Insurance Management
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: Competitive POS
Federal Funds: \$1,000,000
State Funds: \$4,000,000 (for GA population only)
Number Clients To Be Served: 3,465 total TANF and TAONF
Program Description: To provide medical and psychological examinations and determine whether the individual is deemed disabled.

Contract Name: Social Security Advocacy Project
Contract Number: DHS-10-FAP-178
Contract Period: 02/28/13 – 02/28/14
Provider: Legal Aid Society of Hawaii
Population Served: TANF, TAONF, GA and ABD
Service Area: Statewide
Type of Procurement: Competitive POS
Federal Funds: Unlimited and applicable to TANF population
State Funds: Unlimited and applicable to TAONF population
Number Clients To Be Served: 349 approved for SSI or SSDI
Program Description: Advocacy services for disabled individuals to assist them in accessing supplemental security income (SSI) or social security disability income (SSDI) benefits.

| HMS903 PLANNED TANF SERVICE CONTRACTS STATE FISCAL YEAR 2014 | | | | | | |
|---|---------------------|---------------------|--------------------|---------------------|---------------------|--|
| CONTRACTS | CONTRACT NO. | PERIOD | TANF FEDERAL | GENERAL | TOTAL | |
| WORK PROGRAM CONTRACTS | | | | | | |
| CITY & COUNTY OF HONOLULU (WORK HAWAII) - HO'ALA PRE-EMPLOYMENT TRAINING SVCS | DHS-12-ETPO-611 | 07/01/13 - 06/30/14 | \$0 | \$1,692,649 | \$1,692,649 | |
| DOE - ADULT BASIC EDUCATION | DHS-11-ETPO-275 | 07/01/13 - 06/30/14 | \$0 | \$48,576 | \$48,576 | |
| DLIR - JOB DEVELOPMENT SERVICES FOR TANF | DHS-13-ETPO-737 | 07/01/13 - 06/30/14 | \$0 | \$812,885 | \$812,885 | |
| GOODWILL INDUSTRIES - SEE HAWAII WORK PROGRAM (STATEWIDE) | DHS-12-ETPO-616 | 07/01/13 - 06/30/14 | \$657,654 | \$1,042,346 | \$1,700,000 | |
| GOODWILL - TWO-PARENT, TAONF, AND VR CASE MANAGEMENT (STATEWIDE) | DHS-12-ETPO-623 | 07/01/13 - 06/30/14 | \$2,500,000 | \$2,000,000 | \$4,500,000 | |
| SOLIX - FISCAL AGENT FOR SEE HAWAII WORK PROGRAM | DHS-13-ETPO-760 | 07/01/12 - 09/30/13 | \$0 | \$57,000 | \$57,000 | |
| SEE HAWAII WORK PROGRAM EMPLOYER REIMBURSEMENTS - UNDER SOLIX CONTRACT (SFY 2013 PO Extended) | VARIOUS | 07/01/12 - 09/30/13 | \$0 | \$0 | \$0 | |
| UNIVERSITY OF HAWAII (LCC) - ADULT BASIC SKILLS | DHS-11-ETPO-273 | 07/01/13 - 06/30/14 | \$0 | \$157,000 | \$157,000 | |
| UNIVERSITY OF HAWAII - BRIDGE TO HOPE CAMPUS EMPLOYMENT | DHS-12-ETPO-507 | 07/01/13 - 06/30/14 | \$176,493 | \$372,163 | \$548,656 | |
| UNIVERSITY OF HAWAII (KCC) - VOCATIONAL SKILLS INSTRUCTION FOR FTW PARTICIPANTS | DHS-12-ETPO-568 | 07/01/13 - 06/30/14 | \$0 | \$26,400 | \$26,400 | |
| WORK PROGRAM CONTRACTS TOTAL | | | \$3,334,147 | \$6,209,019 | \$9,543,166 | |
| WORK SUPPORT CONTRACTS | | | | | | |
| ALU LIKE INC - FINANCIAL LITERACY PROGRAM FOR TANF ELIGIBLE ADULTS (MOE) | DHS-11-ETPO-405 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| CHILD AND FAMILY SERVICES - DOMESTIC VIOLENCE ADVOCACY SERVICES (STATEWIDE EXCEPT ON KAUAI) | DHS-13-ETPO-708 | 07/01/13 - 06/30/14 | \$0 | \$738,220 | \$738,220 | |
| DOE - A-PLUS AFTER SCHOOL PROGRAM | DHS-12-ETPO-546 | 07/01/13 - 06/30/14 | \$438,240 | \$6,495,120 | \$6,933,360 | |
| HAWAII FOODBANK - FOOD DISTRIBUTION SERVICES (MOE) | DHS-11-ETPO-436 | 01/01/14 - 12/31/14 | \$0 | \$200,000 | \$200,000 | |
| HELPING HANDS HAWAII - EMERGENCY RESOURCE SERVICES FOR TANF HOUSEHOLDS (MOE) | DHS-11-ETPO-404 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| LASH - DOMESTIC VIOLENCE LEGAL/ADVOCACY SERVICES FOR TANF FAMILIES STATEWIDE | DHS-14-ETPO-929 | 07/01/13 - 06/30/14 | \$0 | \$110,000 | \$110,000 | |
| DLIR/OCS - MOA TO PROVIDE PAYMENTS FOR ADVOCACY, OUTREACH AND REFERRAL SERVICES TO TANF/TAONF ELIGIBLE | DHS-14-ETPO-MOA-001 | 07/01/13 - 06/30/14 | \$0 | \$132,000 | \$132,000 | |
| NANAKULI HOUSING CORP - ASSIST TANF ELIGIBLE FAMILIES TO SUCCEED AT HOMEOWNERSHIP (MOE) | DHS-11-ETPO-400 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| THE INSTITUTE FOR HUMAN SERVICES - EMPLOYMENT ENHANCEMENT SUPPORT TO FAMILIES EXPERIENCING HOMELESSNESS (MOE) | DHS-11-ETPO-402 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION - JOB PREPARATION, SUBSIDIZED TRANSITIONAL HOUSING (OAHU) (MOE) | DHS-11-ETPO-407 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| YWCA OF KAUAI - DOMESTIC VIOLENCE ADVOCACY SERVICES | DHS-13-ETPO-753 | 07/01/13 - 06/30/14 | \$0 | \$47,160 | \$47,160 | |
| CATHOLIC CHARITIES HAWAII - HOUSING PLACEMENT PROGRAM | DHS-14-ETPO-955 | 07/01/14 - 06/30/14 | \$0 | \$984,724 | \$984,724 | |
| FAMILY LIFE CENTER, INC - HOMELESS PLACEMENT PROGRAM | DHS-14-HPO-946 | 07/01/14 - 06/30/14 | \$0 | \$379,000 | \$379,000 | |
| INSTITUTE FOR HUMAN SERVICES, INC - HOMELESS PLACEMENT PROGRAM | DHS-14-HPO-941 | 07/01/14 - 06/30/14 | \$0 | \$440,000 | \$440,000 | |
| MAUI ECONOMIC OPPORTUNITY, INC - HOMELESS PLACEMENT PROGRAM | DHS-14-HPO-940 | 07/01/14 - 06/30/14 | \$0 | \$100,000 | \$100,000 | |
| HOPE SERVICES HAWAII INC. - HOUSING PLACEMENT PROGRAM | DHS-14-HPO-951 | 07/01/14 - 06/30/14 | \$0 | \$528,000 | \$528,000 | |
| HOUSING SOLUTIONS, INCORPORATED - HOMELESS SHELTER STIPEND PROGRAM | DHS-14-ETPO-973 | 08/01/13 - 07/31/14 | \$0 | \$153,498 | \$153,498 | |
| INSTITUTE FOR HUMAN SERVICES, INC - HOMELESS SHELTER STIPEND PROGRAM | DHS-14-HPO-963 | 08/01/13 - 07/31/14 | \$0 | \$633,330 | \$633,330 | |
| KA HALE A KE OLA HOMELESS RESOURCES CENTERS INC - HOMELESS SHELTER STIPEND PROGRAM | DHS-14-ETPO-1012 | 08/01/13 - 07/31/14 | \$0 | \$1,091,444 | \$1,091,444 | |
| WORK SUPPORT CONTRACTS TOTAL | | | \$938,240 | \$12,032,496 | \$12,970,736 | |

| HMS903 PLANNED TANF SERVICE CONTRACTS STATE FISCAL YEAR 2014 | | | | | | |
|---|------------------|---------------------|---------------------|---------------------|---------------------|--|
| CONTRACTS | CONTRACT NO. | PERIOD | TANF FEDERAL | GENERAL | TOTAL | |
| PURPOSE 3 & 4 CONTRACTS | | | | | | |
| BIG BROTHERS BIG SISTERS OF HONOLULU - COMMUNITY & SITE BASED 1-TO-1 MENTORING PROG FOR AT-RISK YOUTH (MOE) | DHS-11-ETPO-403 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| BOYS AND GIRLS CLUBS HAWAII ALLIANCE - POSITIVE YOUTH DEVELOPMENT AND FAMILY STRENGTHENING SERVICES (KAUAI) (MOE) | DHS-11-ETPO-232 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| CATHOLIC CHARITIES - ABSTINENCE EDUCATION MENTORING PROGRAM FOR YOUTH CHALLENGE ACADEMY CADETS (OAHU) (MOE) | DHS-11-ETPO-399 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| CHILD AND FAMILY SERVICES - PREGNANCY PREVENTION SERVICES (HALE O ULU SCHOOL - OAHU) (MOE) | DHS-11-ETPO-443 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| DOE - UPLINK | DHS-14-ETPO-1029 | 10/01/13 - 09/30/14 | \$2,695,000 | \$0 | \$2,695,000 | |
| GOODWILL INDUSTRIES OF HAWAII - POSITIVE YOUTH DEVELOPMENT PROGRAM FOR AT-RISK YOUTH (MOE) | DHS-11-ETPO-235 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| HALE KIPA INC - OUTREACH SERVICES FOR HOMELESS YOUTHS (WAIKIKI, NORTHSHORE, WAIMANALO) (MOE) | DHS-11-ETPO-408 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| KOKUA KALIHI VALLEY - POSITIVE YOUTH DEVELOPMENT (KALIHI) (MOE) | DHS-11-ETPO-437 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| PARENTS AND CHILDREN TOGETHER - FAMILY CENTER CORE SERVICES (KALIHI) (MOE) | DHS-11-ETPO-409 | 01/01/14 - 12/31/14 | \$150,000 | \$0 | \$150,000 | |
| SALVATION ARMY - HOME BASED PARENTING AND FAMILY COUNSELING (RESIDENTIAL OUTPATIENT SUBSTANCE ABUSE PGM) (MOE) | DHS-11-ETPO-423 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| SALVATION ARMY - TEEN PREGNANCY AND FAMILY STRENGTHENING THRU POSITIVE YOUTH DEVELOPMENT PROGRAMS (HILO) (MOE) | DHS-11-ETPO-424 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| SSD - DOMESTIC VIOLENCE SHELTERS AND FAMILY STRENGTHENING SERVICES | DHS-12-BESSD-538 | 07/01/13 - 06/30/14 | \$1,500,000 | \$0 | \$1,500,000 | |
| SSD - ENHANCED HEALTHY START | DHS-12-ETPO-617 | 07/04/13 - 06/30/14 | \$2,816,000 | \$0 | \$2,816,000 | |
| SUSANNAH WESLEY COMMUNITY CENTER - PROVIDE HOME BASED PARENTING AND FAMILY COUNSELING (KALIHI) (MOE) | DHS-11-ETPO-422 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION - AFTER SCHOOL ACTIVITIES, POSITIVE MENTORING FOR YOUTH (KAUAI) (MOE) | DHS-11-ETPO-401 | 01/01/14 - 12/31/14 | \$100,000 | \$0 | \$100,000 | |
| PURPOSE 3 & 4 CONTRACTS TOTAL | | | \$8,261,000 | \$0 | \$8,261,000 | |
| ADMINISTRATIVE CONTRACTS | | | | | | |
| CYRCA INC - GA/TANF MEDICAL / PSYCHOLOGICAL ASSESSMENTS (ADDTL \$4,000,000 FOR GA POPULATION) | DHS-10-FAP-134 | 07/01/13 - 06/30/14 | \$1,000,000 | \$4,000,000 | \$5,000,000 | |
| LASH - SOCIAL SECURITY ADVOCACY PROJECT | DHS-10-FAP-178 | 02/28/13 - 02/28/14 | \$0 | \$0 | \$0 | |
| ADMINISTRATIVE CONTRACTS TOTAL | | | \$1,000,000 | \$4,000,000 | \$5,000,000 | |
| SFY 2014 GRANTS-IN-AID (GIA) | | | | | | |
| PHOCUSED - HUI KUPA'A PROJECT FOR HAWAII COLLECTIVE IMPACT PROGRAM (SLH 2013 GIA) | [PENDING] | 12/01/13 - 11/30/14 | \$0 | \$100,000 | \$100,000 | |
| UHCC - TUITION SUBSIDIES FOR C3T PROGRAM (ALL CAMPUSES EXCLUDING LEEWARD AND KAPIOLANI COMM COLLEGES) | [MOA PENDING] | [PENDING] | \$100,000 | \$100,000 | \$200,000 | |
| TOTAL CONTRACTS | | | \$13,633,387 | \$22,441,515 | \$36,074,902 | |
| WORK SUPPORT SERVICE PAYMENTS FOR TAONF RECIPIENTS (NON-QUALIFIED TANF RECIPIENTS DUE TO CITIZENSHIP) | | | \$0 | \$3,000,000 | \$3,000,000 | |
| WORKSUPPORT PAYMENTS FOR TANF RECIPIENTS | | | \$3,000,000 | \$0 | \$3,000,000 | |
| SEE EMPLOYER REIMBURSEMENT PAYMENTS | | | \$1,000,000 | \$2,000,000 | \$3,000,000 | |
| TOTAL FUNDING FOR CONTRACTS/SUPPORT SERVICE PAYMENTS | | | \$17,633,387 | \$27,441,515 | \$45,074,902 | |