

**STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES**

DATABOOK

**Audit, Quality Control & Research Office
Research Staff**

December 2014

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Financial Assistance Programs and Related Employment Programs

| | |
|-----------------------------|--|
| AABD | The Aid to the Aged, Blind, and Disabled program provides cash benefits for food, clothing, shelter, and other essentials to adults who are elderly (65 years of age or older) and/or who meet the Social Security Administration (SSA) definition of disabled. |
| GA | The General Assistance program provides cash benefits for food, clothing, shelter, and other essentials to adults ages 18 through 64, without minor dependents, who are temporarily disabled and who do not qualify for Social Security. |
| SNAP | The SNAP program provides crucial food and nutritional support to qualifying low-income and needy households, and those making the transition from welfare to self-sufficiency |
| TANF/TAONF | <p>Temporary Assistance to Needy Families (TANF) and Temporary Assistance to Other Needy Families (TAONF) are the time-limited welfare reform programs for adults with children designed to protect those who cannot work and to require those who are able to work to do so.</p> <p>Family participation in TANF or TAONF depends on the household composition. When all members are U. S. citizens, the family is eligible for federally-funded welfare under TANF. Families that include at least one non-citizen are eligible for state-funded welfare under TAONF. Other than the funding sources, the TANF/TAONF programs are identical.</p> |
| Employment & Training (E&T) | The Employment and Training program is a statewide work program designed to assist able-bodied SNAP adults to become attached to the workforce. |
| First-to-Work (FTW) | The First-To-Work Program provides case management, employment and support services to work eligible individuals of TANF/TAONF households. |

Terms

| | |
|--------|---|
| CASE | Usually a family or a household eligible to receive program benefits. |
| CLIENT | A person eligible for program benefits, a member of a case. |
| COFA | Compacts of Free Association, includes the Federated States of Micronesia, the Republic of Marshall Islands, and the Republic of Palau. Under the Compacts of Free Association Act in 1985, the U.S. agreed to provide economic assistance to compact nation citizens, allowing them to enter, reside and work in the U.S. and participate in certain federal programs in exchange for certain military permissions in these associated states. Under the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 restricted access to federal public benefit programs to COFA migrants, states were required to fully absorb the costs of providing social service and health care benefits to COFA migrants. |

SELF-SUFFICIENCY

Financial Assistance Programs

Aid to Aged, Blind & Disabled (AABD)

| SFY | Avg Monthly Clients ^{a/} | Avg Monthly Cases ^{a/} | Total Benefit ^{a/} |
|------|-----------------------------------|---------------------------------|-----------------------------|
| 2002 | 2,803 | 2,367 | \$6,971,324 |
| 2003 | 2,614 | 2,225 | \$6,635,857 |
| 2004 | 2,543 | 2,175 | \$6,659,127 |
| 2005 | 2,156 | 1,887 | \$5,983,741 |
| 2006 | 1,728 | 1,568 | \$4,816,099 |
| 2007 | 1,466 | 1,334 | \$4,003,115 |
| 2008 | 1,492 | 1,341 | \$4,728,186 |
| 2009 | 1,629 | 1,461 | \$4,903,351 |
| 2010 | 1,549 | 1,375 | \$4,834,470 |
| 2011 | 1,049 | 899 | \$3,312,905 |
| 2012 | 1,000 | 859 | \$3,138,529 |
| 2013 | 1,039 | 898 | \$3,269,003 |
| 2014 | 997 | 865 | \$3,193,909 |

JUNE 2014

| Sex ^{b/} | % of Total |
|-------------------|------------|
| Female | 65% |
| Male | 35% |

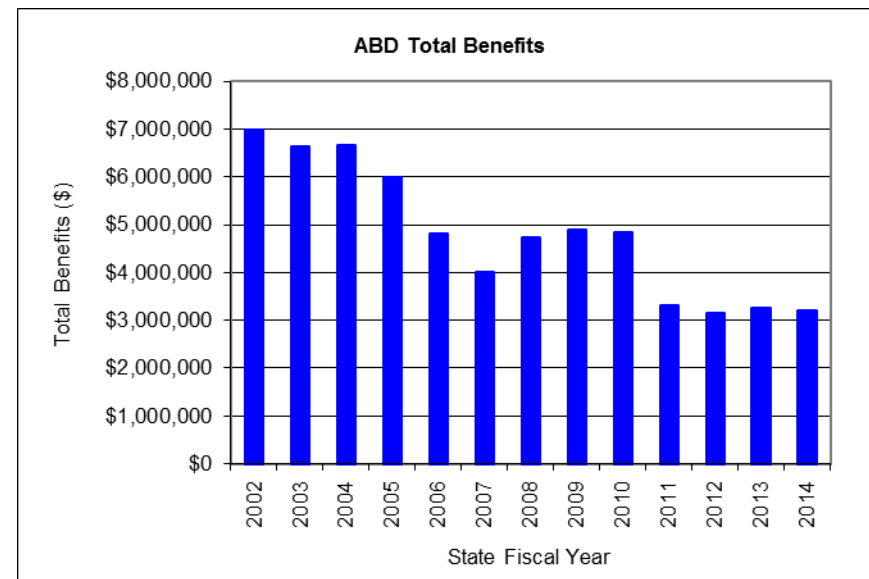
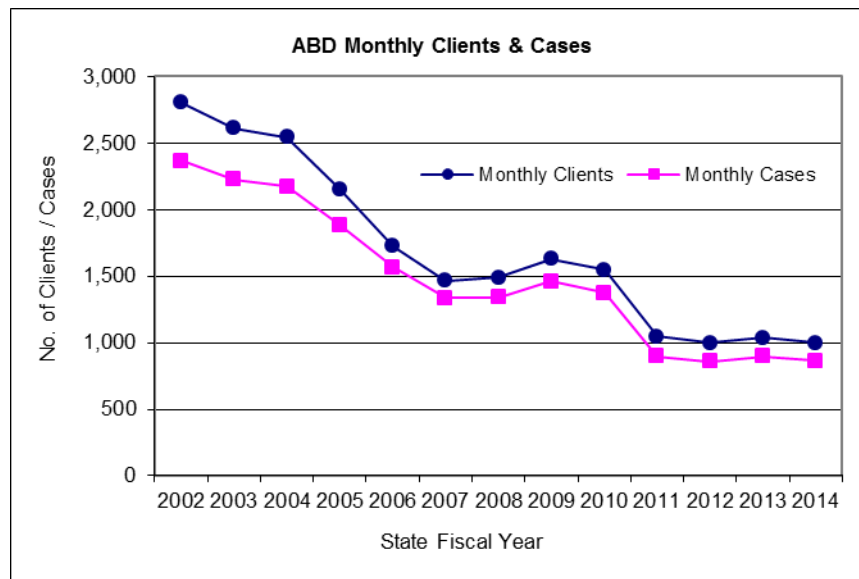
| Age ^{b/} | % of Total |
|-------------------|------------|
| 0 - 64 | 18% |
| 65 - 79 | 64% |
| 80 + | 18% |

| Citizenship ^{b/} | % of Total |
|------------------------------------|------------|
| Compact of Free Association (COFA) | 48% |
| Non-US / Unspecified | 37% |
| US Citizen | 15% |

JUNE 2014

| Race/Ethnicity ^{b/} | % of Total |
|------------------------------|------------|
| Other Pacific Islander | 50.3% |
| Filipino | 23.2% |
| Other Asian | 18.0% |
| Caucasian | 5.5% |
| Hawaiian/part-Hawaiian | 2.5% |
| Black | .3% |
| Other / Unknown | .2% |

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.



SELF-SUFFICIENCY

Financial Assistance Programs

General Assistance (GA)

| SFY | Avg Monthly Clients ^{a/} | Avg Monthly Cases ^{a/} | Total Benefits ^{a/} |
|------|-----------------------------------|---------------------------------|------------------------------|
| 2002 | 4,867 | 4,797 | \$23,158,456 |
| 2003 | 4,488 | 4,432 | \$21,387,421 |
| 2004 | 4,162 | 4,112 | \$19,676,944 |
| 2005 | 4,046 | 3,994 | \$19,264,854 |
| 2006 | 3,961 | 3,917 | \$18,809,209 |
| 2007 | 3,997 | 3,955 | \$18,988,004 |
| 2008 | 4,458 | 4,408 | \$23,683,802 |
| 2009 | 5,075 | 5,014 | \$23,674,637 |
| 2010 | 5,068 | 4,997 | \$20,472,894 |
| 2011 | 5,381 | 5,298 | \$21,801,133 |
| 2012 | 5,633 | 5,537 | \$21,253,412 |
| 2013 | 5,831 | 5,722 | \$20,647,816 |
| 2014 | 5,598 | 5,465 | \$20,541,926 |

JUNE 2014

| Sex ^{b/} | % of Total |
|-------------------|------------|
| Female | 39% |
| Male | 61% |

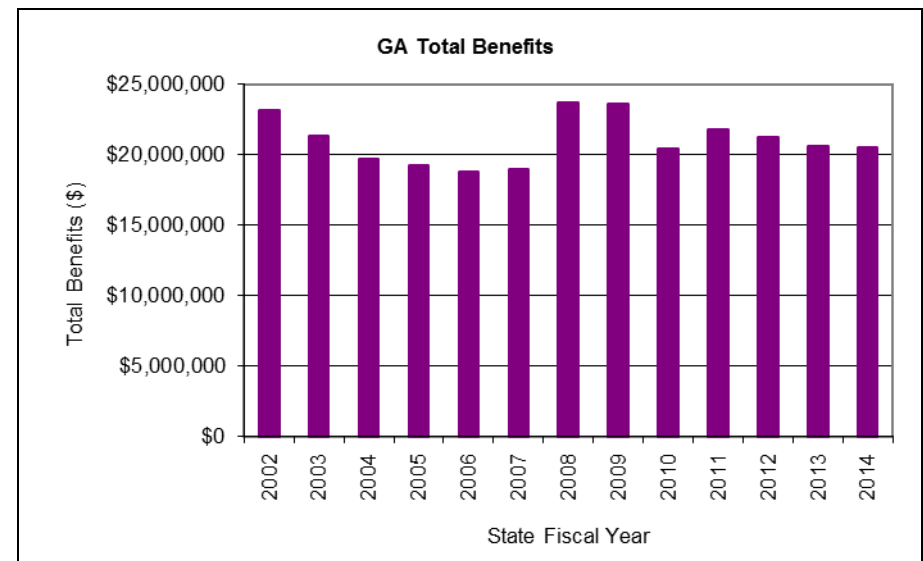
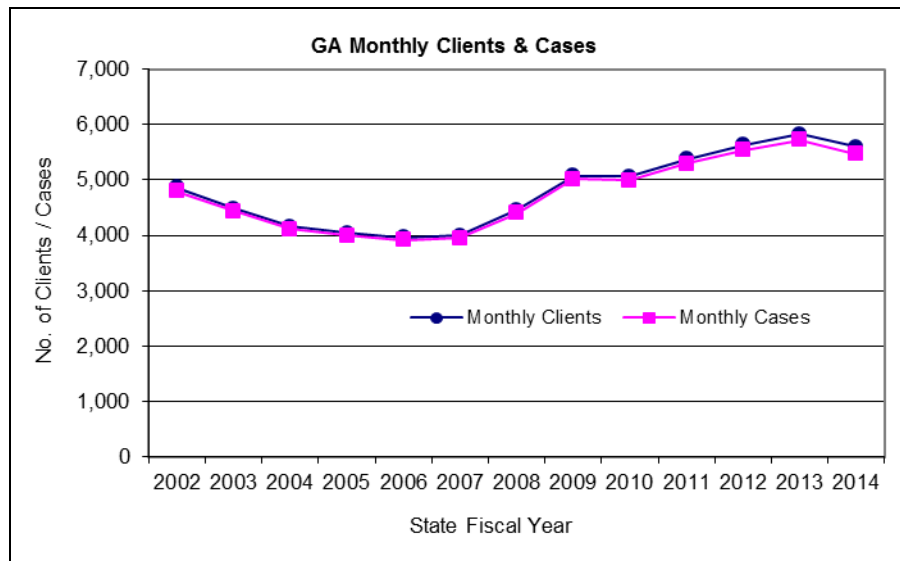
| Age ^{b/} | % of Total |
|-------------------|------------|
| 18 - 39 | 35.5% |
| 40 - 64 | 64.3% |
| 65 - 79 | 0.2% |

| Citizenship ^{b/} | % of Total |
|------------------------------------|------------|
| Compact of Free Association (COFA) | 5.7% |
| Non-US / Unspecified | 2.8% |
| US Citizen | 91.5% |

JUNE 2014

| Race/Ethnicity ^{b/} | % of Total |
|------------------------------|------------|
| Caucasian | 39.9% |
| Hawaiian/part-Hawaiian | 28.0% |
| Filipino | 8.9% |
| Other Pacific Islander | 10.2% |
| Other Asian | 9.5% |
| Black | 2.9% |
| American Indian / Alaskan | 0.6% |
| Other / Unknown | < .05% |

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.



SELF-SUFFICIENCY

Financial Assistance Programs

Supplemental Nutrition Assistance Program (SNAP) [formerly known as Food Stamps]

| SFY | Avg Monthly Clients ^{c/} | Avg Monthly Cases ^{c/} | Total Benefits ^{c/} |
|------|-----------------------------------|---------------------------------|------------------------------|
| 2002 | 106,748 | 50,967 | \$150,829,817 |
| 2003 | 104,433 | 50,548 | \$154,216,782 |
| 2004 | 99,128 | 48,568 | \$153,362,400 |
| 2005 | 95,033 | 47,794 | \$155,816,670 |
| 2006 | 88,967 | 46,285 | \$149,936,173 |
| 2007 | 88,848 | 45,027 | \$154,721,201 |
| 2008 | 93,956 | 47,545 | \$185,708,471 |
| 2009 | 109,268 | 54,925 | \$242,643,675 |
| 2010 | 133,043 | 66,885 | \$354,944,695 |
| 2011 | 154,496 | 77,133 | \$401,125,170 |
| 2012 | 172,676 | 86,418 | \$446,125,011 |
| 2013 | 187,062 | 94,649 | \$483,938,852 |
| 2014 | 193,565 | 98,440 | \$520,648,348 |

JUNE 2014

| Sex ^{b/} | % of Total |
|-------------------|------------|
| Female | 53% |
| Male | 47% |

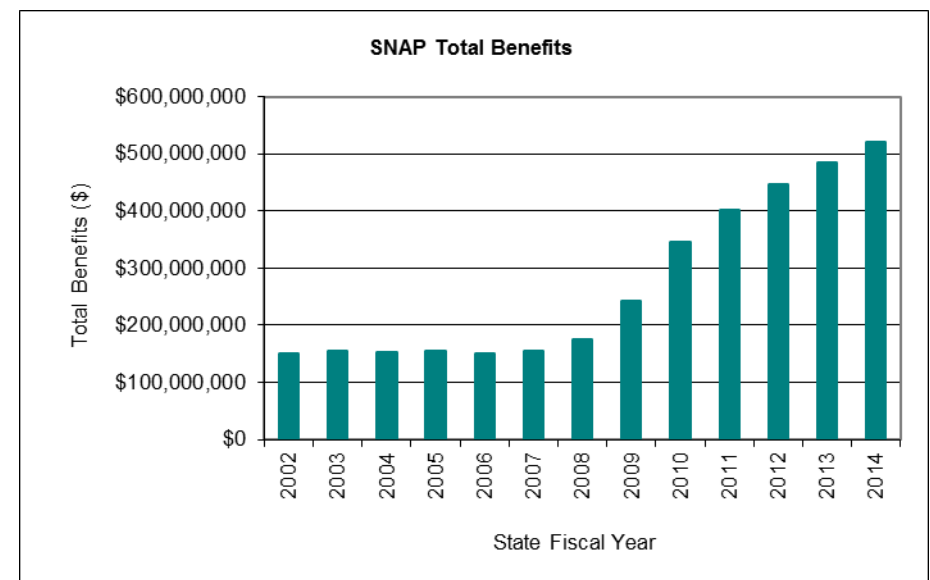
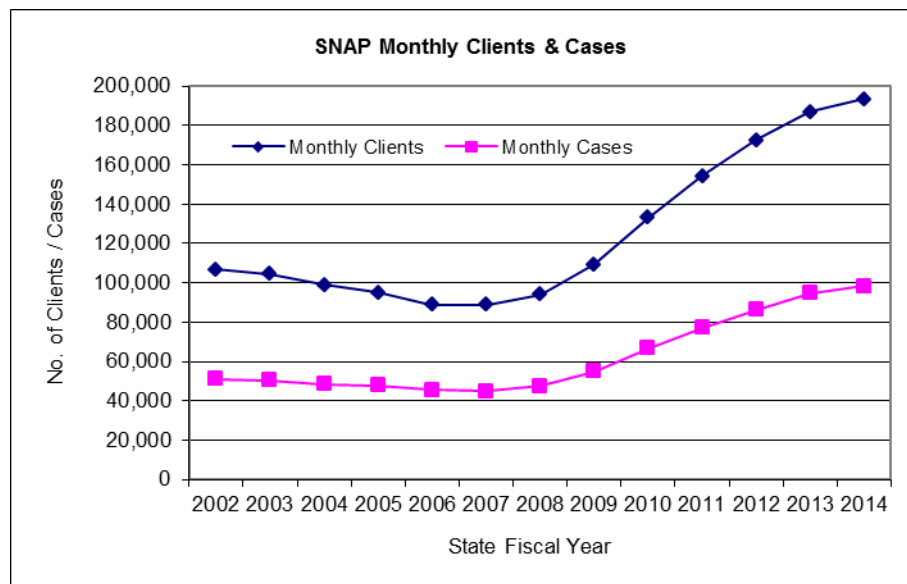
| Age ^{b/} | % of Total |
|-------------------|------------|
| Below 18 | 40% |
| 18 - 39 | 29% |
| 40 - 64 | 23% |
| 65 and above | 8% |

| Citizenship ^{b/} | % of Total |
|------------------------------------|------------|
| Compact of Free Association (COFA) | <.01% |
| Non-US / Unspecified | 4% |
| US Citizen | 96% |

JUNE 2014

| Race/Ethnicity ^{b/} | % of Total |
|------------------------------|------------|
| Hawaiian/part-Hawaiian | 31.5% |
| Caucasian | 28.2% |
| Filipino | 15.2% |
| Other Pacific Islander | 12.2% |
| Other Asian | 10.6% |
| Black | 1.9% |
| American Indian / Alaskan | 0.4% |
| Other / Unknown | <.02% |

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.



SNAP Timeliness – Federal Fiscal Years 2010 - 2014

| SNAP Timeliness – Federal Fiscal Years 2010 – 2014 | | | | | | | | | | | | | | | | |
|--|-----------------------------|------------------|--------|-------|----------|-------|--------|------|------------------------|--------|-------|----------|-------|--------|-------|----------------|
| FFY | Total Applications Received | All Dispositions | | | | | | | Expedited Dispositions | | | | | | | % of Expedited |
| | | Total | Timely | | Untimely | | | | Total | Timely | | Untimely | | | | |
| | | | No. | % | No. AG | % AG | No. CC | % CC | | No. | % | No. AG | % AG | No. CC | % CC | |
| 2010 | 59,730 | 60,878 | 47,961 | 78.8% | 7,853 | 12.9% | 5,064 | 8.3% | 18,096 | 12,639 | 69.8% | 3,213 | 17.8% | 2,244 | 12.4% | 29.7% |
| 2011 | 64,537 | 69,621 | 51,966 | 74.6% | 11,824 | 17.0% | 5,831 | 8.4% | 15,918 | 10,728 | 67.4% | 3,091 | 19.4% | 2,104 | 13.2% | 22.9% |
| 2012 | 64,951 | 70,499 | 59,779 | 84.8% | 6,326 | 9.0% | 4,243 | 6.0% | 14,048 | 10,947 | 77.9% | 1,612 | 11.5% | 1,489 | 10.6% | 19.9% |
| 2013 | 71,102 | 71,086 | 67,865 | 95.5% | 1,693 | 2.4% | 1,528 | 2.1% | 14,576 | 13,628 | 93.5% | 389 | 2.7% | 559 | 3.8% | 20.5% |
| 2014 | 73,673 | 74,673 | 72,352 | 96.9% | 1,233 | 1.7% | 1,088 | 1.5% | 17,574 | 16,817 | 95.7% | 220 | 1.3% | 537 | 3.1% | 23.5% |

Key Terms Used in Table Above

| | |
|-----------------------------|---|
| FFY | Twelve-month period from October through September. |
| Total Applications Received | The applications included in Total Applications Received figure are counted in the year the application was received. |
| Dispositions | A completed application process; when a case is determined eligible or ineligible for SNAP benefits. Dispositions are counted in the year that the <u>application process</u> was completed. |
| Expedited Dispositions | If the household has little or no money and is in need of immediate SNAP assistance, the household may qualify for expedited service or the opportunity to participate within seven days of the application date. |
| Timely | A case is considered to be processed timely if the household has an opportunity to participate within seven days of the application date for an expedited service case, and within 30-days of the application date for a regular processed case. |
| Untimely - AG | Cases that are not processed within the seven or 30-day processing requirement listed above due to agency-caused delays (AG) are considered to be untimely . |
| Untimely - CC | Cases that were properly pended because of an applicant-caused delay (CC) , such as a client missing an interview for an expedited application or a household's failure to provide verification, which resulted in the action being coded as untimely, even though the State agency was in full compliance with program regulations. |

SELF-SUFFICIENCY

Financial Assistance Programs

Temporary Assistance for Needy Families (TANF) / Temporary Assistance for Other Needy Families (TAONF)

| SFY | Avg Monthly Clients ^{a/} | Avg Monthly Cases ^{a/} | Total Benefits ^{a/} |
|------|-----------------------------------|---------------------------------|------------------------------|
| 2002 | 53,418 | 16,940 | \$104,115,354 |
| 2003 | 43,164 | 14,362 | \$88,028,773 |
| 2004 | 37,766 | 12,915 | \$78,601,057 |
| 2005 | 33,382 | 11,629 | \$71,501,188 |
| 2006 | 27,508 | 9,837 | \$61,077,952 |
| 2007 | 24,808 | 8,976 | \$55,068,101 |
| 2008 | 20,618 | 8,344 | \$57,087,227 |
| 2009 | 24,167 | 8,661 | \$58,873,544 |
| 2010 | 25,213 | 8,942 | \$58,995,444 |
| 2011 | 27,377 | 9,477 | \$63,035,544 |
| 2012 | 28,611 | 9,811 | \$64,613,662 |
| 2013 | 28,596 | 9,829 | \$64,544,991 |
| 2014 | 25,694 | 8,927 | \$58,846,235 |

JUNE 2014

| Sex ^{b/} | % of Total |
|-------------------|------------|
| Female | 57% |
| Male | 43% |

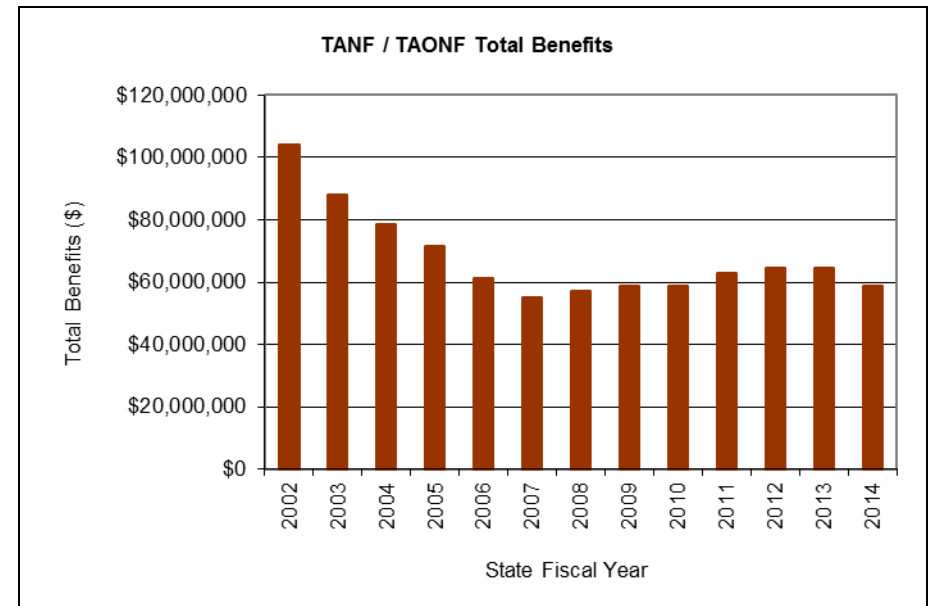
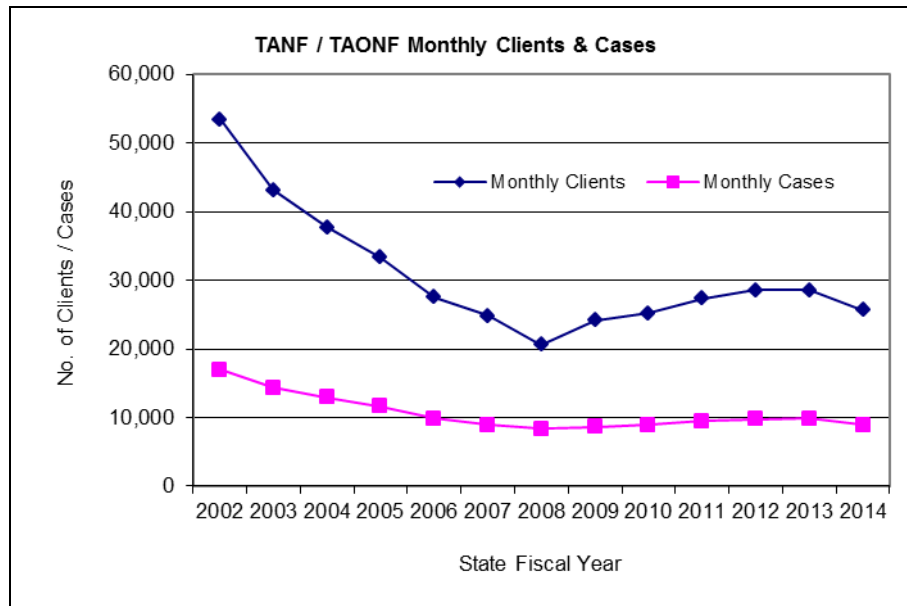
| Age ^{b/} | % of Total |
|-------------------|------------|
| Below 18 | 64.6% |
| 18 - 29 | 16.6% |
| 30 - 44 | 14.8% |
| 45 and above | 4% |

| Citizenship ^{b/} | % of Total |
|------------------------------------|------------|
| Compact of Free Association (COFA) | 10.6% |
| Non-US / Unspecified | 1.4% |
| US Citizen | 88.0% |

JUNE 2014

| Race/Ethnicity ^{b/} | % of Total |
|------------------------------|------------|
| Hawaiian/part-Hawaiian | 34.3% |
| Other Pacific Islander | 26.8% |
| Caucasian | 21.3% |
| Filipino | 9.7% |
| Other Asian | 5.4% |
| Black | 2.0% |
| American Indian/Alaskan | 0.5% |
| Other / Unknown | < .1% |

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.



SELF-SUFFICIENCY

Financial Assistance / Child Care & Employment Programs

Maximum Benefit Amounts

| WORK ELIGIBLE INDIVIDUAL | TANF/TAONF | TANF/TAONF |
|--------------------------|------------|------------|
| Household Size | Annual | Monthly |
| 1 | \$4,320 | \$360 |
| 2 | \$5,820 | \$485 |
| 3 | \$7,320 | \$610 |
| 4 | \$8,820 | \$735 |
| 5 | \$10,320 | \$860 |
| 6 | \$11,832 | \$986 |
| 7 | \$13,332 | \$1,111 |
| 8 | \$14,832 | \$1,236 |
| 9 | \$16,332 | \$1,361 |
| 10 | \$17,832 | \$1,486 |
| 11 | \$19,332 | \$1,611 |
| 12 | \$20,832 | \$1,736 |
| 13 | \$22,344 | \$1,862 |
| 14 | \$23,844 | \$1,987 |
| 15 | \$25,344 | \$2,112 |

| NON-WORK/OTHER ELIGIBLE INDIVIDUAL | TANF/TAONF | TANF/TAONF |
|------------------------------------|------------|------------|
| Household Size | Annual | Monthly |
| 1 | \$5,400 | \$450 |
| 2 | \$7,284 | \$607 |
| 3 | \$9,156 | \$763 |
| 4 | \$11,028 | \$919 |
| 5 | \$12,912 | \$1,076 |
| 6 | \$14,784 | \$1,232 |
| 7 | \$16,668 | \$1,389 |
| 8 | \$18,540 | \$1,545 |
| 9 | \$20,412 | \$1,701 |
| 10 | \$22,296 | \$1,858 |
| 11 | \$24,168 | \$2,014 |
| 12 | \$26,052 | \$2,171 |
| 13 | \$27,924 | \$2,327 |
| 14 | \$29,808 | \$2,484 |
| 15 | \$31,680 | \$2,640 |

Maximum Benefit Amounts *(continued)*

| | GA/AABD | GA/AABD |
|-----------------|---------|---------|
| Household Size* | Annual | Monthly |
| 1 | \$4,176 | \$348 |
| 2 | \$5,628 | \$469 |

* Household size for a GA/AABD case is typically 1 or 2 individuals.

Source: Maximum benefit amounts provided by DHS BESSD Staff.
For GA/AABD, benefit amounts effective as of April 2014.

Child Care and Employment Programs

| Child Care & Employment Programs ^{d/} | | |
|--|---------------------------|---------------------------------|
| Participation by Program Type SFY 2014 | | |
| Program | Unique Clients in the SFY | No. of Clients Served per Month |
| CHILD CARE | 9,356 | 5,577 |
| Children Receiving Subsidy | 15,379 | 8,944 |
| EMPLOYMENT & TRAINING | 8,826 | 2,230 |
| FIRST-TO-WORK | 12,388 | 6,433 |
| NON-ASSISTANCE | 547 | 287 |

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.

Homelessness

Demographic Profile of Homeless Shelter Clients, FY 2014

| ALL INDIVIDUALS | Hawai'i County | | Kaua'i County | | Maui County | | C&C of Honolulu | | Total | |
|-----------------------------|----------------|---------------|---------------|---------------|--------------|---------------|-----------------|---------------|--------------|---------------|
| | # | % | # | % | # | % | # | % | # | % |
| Total | 746 | 100.0% | 341 | 100.0% | 1,448 | 100.0% | 6,039 | 100.0% | 8,574 | 100.0% |
| Gender | | | | | | | | | | |
| Male | 383 | 51.3% | 156 | 45.7% | 811 | 56.0% | 3,335 | 55.2% | 4,685 | 54.6% |
| Female | 360 | 48.3% | 185 | 54.3% | 637 | 44.0% | 2,685 | 44.5% | 3,867 | 45.1% |
| Other/Unknown | 3 | 0.4% | 0 | 0.0% | 0 | 0.0% | 19 | 0.3% | 22 | 0.3% |
| Age | | | | | | | | | | |
| Birth to 5 years | 116 | 15.5% | 58 | 17.0% | 226 | 15.6% | 1,112 | 18.4% | 1,512 | 17.6% |
| 6 to 17 years | 115 | 15.4% | 49 | 14.4% | 213 | 14.7% | 968 | 16.0% | 1,345 | 15.7% |
| 18 to 24 years | 70 | 9.4% | 39 | 11.4% | 138 | 9.5% | 473 | 7.8% | 720 | 8.4% |
| 25 to 39 years | 187 | 25.1% | 89 | 26.1% | 361 | 24.9% | 1,402 | 23.2% | 2,039 | 23.8% |
| 40 to 59 years | 198 | 26.5% | 84 | 24.6% | 423 | 29.2% | 1,663 | 27.5% | 2,368 | 27.6% |
| 60 years and over | 57 | 7.6% | 20 | 5.9% | 87 | 6.0% | 400 | 6.6% | 564 | 6.6% |
| Unknown | 3 | 0.4% | 2 | 0.6% | 0 | 0.0% | 21 | 0.3% | 26 | 0.3% |
| Ethnicity | | | | | | | | | | |
| Caucasian | 312 | 41.8% | 110 | 32.3% | 608 | 42.0% | 1,199 | 19.9% | 2,229 | 26.0% |
| Hawaiian/part Hawaiian | 207 | 27.7% | 79 | 23.2% | 388 | 26.8% | 1,865 | 30.9% | 2,539 | 29.6% |
| Marshallse | 61 | 8.2% | 59 | 17.3% | 88 | 6.1% | 517 | 8.6% | 725 | 8.5% |
| Micronesian | 66 | 8.8% | 1 | 0.3% | 103 | 7.1% | 950 | 15.7% | 1,120 | 13.1% |
| Other Pacific Islander | 8 | 1.1% | 13 | 3.8% | 21 | 1.5% | 444 | 7.4% | 486 | 5.7% |
| Filipino | 29 | 3.9% | 31 | 9.1% | 90 | 6.2% | 286 | 4.7% | 436 | 5.1% |
| Other Asian | 25 | 3.4% | 17 | 5.0% | 45 | 3.1% | 297 | 4.9% | 384 | 4.5% |
| Black | 21 | 2.8% | 18 | 5.3% | 78 | 5.4% | 375 | 6.2% | 492 | 5.7% |
| Native American | 17 | 2.3% | 12 | 3.5% | 26 | 1.8% | 68 | 1.1% | 123 | 1.4% |
| Unknown | 0 | 0.0% | 1 | 0.3% | 1 | 0.1% | 38 | 0.6% | 40 | 0.5% |
| Citizenship Status | | | | | | | | | | |
| U.S. citizen | 667 | 89.4% | 292 | 85.6% | 1,313 | 90.7% | 4,891 | 81.0% | 7,163 | 83.5% |
| U.S. national | 0 | 0.0% | 1 | 0.3% | 0 | 0.0% | 91 | 1.5% | 92 | 1.1% |
| Non-U.S. citizen | 5 | 0.7% | 10 | 2.9% | 25 | 1.7% | 88 | 1.5% | 128 | 1.5% |
| Compact of Free Association | 74 | 9.9% | 36 | 10.6% | 107 | 7.4% | 933 | 15.4% | 1,150 | 13.4% |
| Unknown | 0 | 0.0% | 2 | 0.6% | 3 | 0.2% | 36 | 0.6% | 41 | 0.5% |

Table continues on next page

Demographic Profile of Homeless Shelter Clients, FY 2014

| ADULTS – 18 YEARS & OLDER | Hawai'i County | | Kaua'i County | | Maui County | | C&C of Honolulu | | Total | |
|--------------------------------------|----------------|---------------|---------------|---------------|--------------|---------------|-----------------|---------------|--------------|---------------|
| | # | % | # | % | # | % | # | % | # | % |
| Total | 514 | 100.0% | 234 | 100.0% | 1,009 | 100.0% | 3,953 | 100.0% | 5,710 | 100.0% |
| Employment Status | | | | | | | | | | |
| Unemployed | 452 | 87.9% | 165 | 70.5% | 649 | 64.3% | 2,796 | 70.7% | 4,062 | 71.1% |
| Employed part time | 41 | 8.0% | 28 | 12.0% | 175 | 17.3% | 458 | 11.6% | 702 | 12.3% |
| Employed full time | 17 | 3.3% | 34 | 14.5% | 184 | 18.2% | 588 | 14.9% | 823 | 14.4% |
| Unknown | 4 | 0.8% | 7 | 3.0% | 1 | 0.1% | 111 | 2.8% | 123 | 2.2% |
| Educational Attainment | | | | | | | | | | |
| Less than high school diploma | 134 | 26.1% | 52 | 22.2% | 222 | 22.0% | 982 | 24.8% | 1,390 | 24.3% |
| High school diploma/GED | 344 | 66.9% | 143 | 61.1% | 606 | 60.1% | 2,184 | 55.2% | 3,277 | 57.4% |
| Some college or more | 27 | 5.3% | 35 | 15.0% | 179 | 17.7% | 638 | 16.1% | 879 | 15.4% |
| Unknown | 9 | 1.8% | 4 | 1.7% | 2 | 0.2% | 149 | 3.8% | 164 | 2.9% |
| Hawai'i Residency | | | | | | | | | | |
| 12 months or less | 29 | 5.6% | 9 | 3.8% | 108 | 10.7% | 179 | 4.5% | 325 | 5.7% |
| More than 1 year, less than 10 years | 117 | 22.8% | 58 | 24.8% | 257 | 25.5% | 976 | 24.7% | 1,408 | 24.7% |
| 10 years to less than 20 years | 62 | 12.1% | 23 | 9.8% | 136 | 13.5% | 396 | 10.0% | 617 | 10.8% |
| 20 years and over | 232 | 45.1% | 105 | 44.9% | 443 | 43.9% | 2,017 | 51.0% | 2,797 | 49.0% |
| Unknown | 74 | 14.4% | 39 | 16.7% | 65 | 6.4% | 385 | 9.7% | 563 | 9.9% |
| Veteran Status | | | | | | | | | | |
| Yes | 52 | 10.1% | 11 | 4.7% | 73 | 7.2% | 580 | 14.7% | 716 | 12.5% |
| No/Unknown | 462 | 89.9% | 223 | 95.3% | 936 | 92.8% | 3,373 | 85.3% | 4,994 | 87.5% |
| Chronic Homelessness | | | | | | | | | | |
| Yes | 160 | 31.1% | 43 | 18.4% | 185 | 18.3% | 740 | 18.7% | 1,128 | 19.8% |
| No/Unknown | 354 | 68.9% | 191 | 81.6% | 824 | 81.7% | 3,213 | 81.3% | 4,582 | 80.2% |

Table continues on next page

Demographic Profile of Homeless Shelter Clients, FY 2014

| HOUSEHOLDS | Hawai'i County | | Kaua'i County | | Maui County | | C&C of Honolulu | | Total | |
|---------------------------------|----------------|---------------|---------------|---------------|-------------|---------------|-----------------|---------------|--------------|---------------|
| | # | % | # | % | # | % | # | % | # | % |
| Total | 452 | 100.0% | 196 | 100.0% | 941 | 100.0% | 3,201 | 100.0% | 4,790 | 100.0% |
| Type of Household | | | | | | | | | | |
| Single person | 341 | 75.4% | 134 | 68.4% | 717 | 76.2% | 2,222 | 69.4% | 3,414 | 71.3% |
| Couple only | 8 | 1.8% | 7 | 3.6% | 1 | 0.1% | 68 | 2.1% | 84 | 1.8% |
| Single-parent | 54 | 11.9% | 30 | 15.3% | 153 | 16.3% | 319 | 10.0% | 556 | 11.6% |
| Two-parent | 43 | 9.5% | 24 | 12.2% | 68 | 7.2% | 567 | 17.7% | 702 | 14.7% |
| Other | 6 | 1.3% | 1 | 0.5% | 2 | 0.2% | 25 | 0.8% | 34 | 0.7% |
| First Homeless Episode | | | | | | | | | | |
| Yes | 209 | 46.2% | 101 | 51.5% | 438 | 46.5% | 1,498 | 46.8% | 2,246 | 46.9% |
| No/Unknown | 243 | 53.8% | 95 | 48.5% | 503 | 53.5% | 1,703 | 53.2% | 2,544 | 53.1% |
| Length of Homelessness | | | | | | | | | | |
| 1 day or less | 32 | 7.1% | 31 | 15.8% | 299 | 31.8% | 647 | 20.2% | 1,009 | 21.1% |
| 2 days to < 1 month | 113 | 25.0% | 56 | 28.6% | 215 | 22.8% | 517 | 16.2% | 901 | 18.8% |
| 1 to 11 months | 162 | 35.8% | 60 | 30.6% | 310 | 32.9% | 1,090 | 34.1% | 1,622 | 33.9% |
| 1 to 2 years | 65 | 14.4% | 23 | 11.7% | 62 | 6.6% | 420 | 13.1% | 570 | 11.9% |
| 3 years or more | 48 | 10.6% | 22 | 11.2% | 46 | 4.9% | 238 | 7.4% | 354 | 7.4% |
| Unknown | 32 | 7.1% | 4 | 2.0% | 9 | 1.0% | 289 | 9.0% | 334 | 7.0% |
| Prior Residence | | | | | | | | | | |
| Unsheltered | 238 | 52.7% | 125 | 63.8% | 366 | 38.9% | 1,437 | 44.9% | 2,166 | 45.2% |
| Sheltered settings | 119 | 26.3% | 28 | 14.3% | 473 | 50.3% | 972 | 30.4% | 1,592 | 33.2% |
| Rental/own housing or double-up | 57 | 12.6% | 21 | 10.7% | 94 | 10.0% | 603 | 18.8% | 775 | 16.2% |
| Other/Unknown | 38 | 8.4% | 22 | 11.2% | 8 | 0.9% | 189 | 5.9% | 257 | 5.4% |

Source for tables above: Homeless Management Information System, FY 2014, special tabulation by UH Center on the Family, January 5, 2015.

Individuals Served by State Homeless Programs – 2014

| Program | State | City & County of Honolulu | Hawaii County | Maui County | Kauai County |
|------------------|--------|---------------------------|---------------|-------------|--------------|
| TOTAL | 14,282 | 9,548 | 1,770 | 2,332 | 632 |
| Rapid Rehousing | 6% | 7% | 4% | 2% | 4% |
| Outreach Program | 53% | 46% | 79% | 64% | 52% |
| Shelter Program | 60% | 63% | 42% | 62% | 54% |

Center on the Family at the University of Hawaii and the Hawaii State Department of Human Services, Homeless Programs Office, Homeless Service Utilization Report (annual); entire report is available at <http://uhfamily.hawaii.edu/publications/publications.asp>.

SELF-SUFFICIENCY

Poverty

Federal Poverty Guidelines – US, Alaska, Hawaii 2014

The U.S. Department of Health and Human Services issues the federal poverty guidelines annually to determine financial eligibility for certain federal programs and benefits. Hawaii also uses the federal poverty guidelines, or federal poverty level (FPL), for certain state programs and benefits. For example, to be eligible for SNAP benefits a family's gross income must not exceed the 200% FPL.

| Persons in Family or Household | 48 Contiguous States and D.C. | Alaska | Hawaii |
|----------------------------------|-------------------------------|----------|----------|
| 1 | \$11,670 | \$14,580 | \$13,420 |
| 2 | 15,730 | 19,660 | 18,090 |
| 3 | 19,790 | 24,740 | 22,760 |
| 4 | 23,850 | 29,820 | 27,430 |
| 5 | 27,910 | 34,900 | 32,100 |
| 6 | 31,970 | 39,980 | 36,770 |
| 7 | 36,030 | 45,060 | 41,440 |
| 8 | 40,090 | 50,140 | 46,110 |
| For each additional person, add: | 4,060 | 5,080 | 4,670 |

SOURCE: Federal Register, Vol. 79, No. 14, January 22, 2014, pp. 3593-3594.

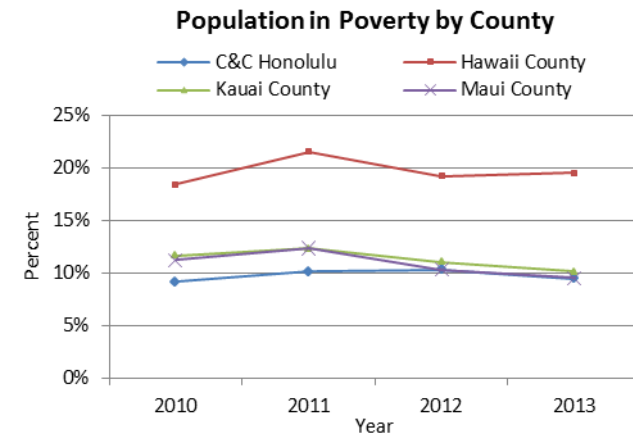
Comparison of Hawaii Federal Poverty Guidelines

2006 versus 2014

| Persons in Family or Household | 2006 | 2014 |
|----------------------------------|----------|----------|
| 1 | \$11,270 | \$13,420 |
| 2 | 15,180 | 18,090 |
| 3 | 19,090 | 22,760 |
| 4 | 23,000 | 27,430 |
| 5 | 26,910 | 32,100 |
| 6 | 30,820 | 36,770 |
| 7 | 34,730 | 41,440 |
| 8 | 38,640 | 46,110 |
| For each additional person, add: | 3,910 | 4,670 |

SOURCE: Federal Register, Vol. 71, No. 15, January 24, 2006, pp. 3848-3849; Federal Register, Vol. 79, No. 14, January 22, 2014, pp. 3593-3594.

Population in Poverty (Percent) 2010 – 2013



| | C&C Honolulu | Hawaii County | Kauai County | Maui County |
|------|--------------|---------------|--------------|-------------|
| 2010 | 9.1% | 18.4% | 11.6% | 11.2% |
| 2011 | 10.1% | 21.5% | 12.3% | 12.3% |
| 2012 | 10.3% | 19.2% | 11% | 10.3% |
| 2013 | 9.4% | 19.5% | 10.1% | 9.5% |

Individuals Below Percentages of Poverty Level Hawaii 2010 – 2013

| | Percent of Poverty Level | | | | |
|------|--------------------------|---------|---------|---------|---------|
| | 50% | 125% | 150% | 185% | 200% |
| 2010 | 74,002 | 184,681 | 228,349 | 297,810 | 325,781 |
| 2011 | 81,183 | 206,863 | 259,836 | 332,914 | 364,417 |
| 2012 | 78,683 | 204,395 | 249,411 | 330,201 | 363,824 |
| 2013 | 72,922 | 198,861 | 242,978 | 324,146 | 358,198 |

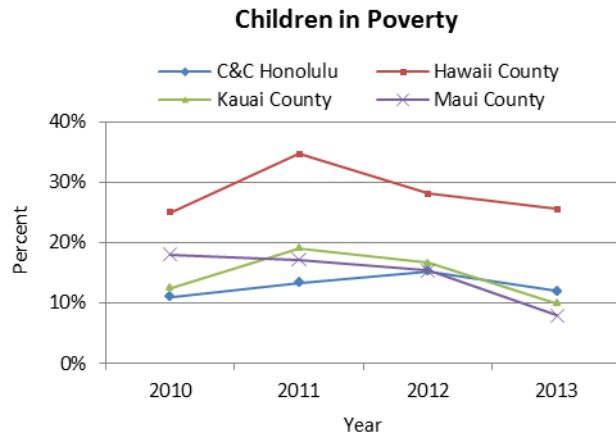
DEFINITION: Percentage of people whose family income is below the federal poverty level, as defined by the U.S. Office of Management and Budget.

SOURCE: American Community Survey, U.S. Census Bureau, 1-year estimates for 2010-2013 (see Resources e/).

SELF-SUFFICIENCY

Poverty / Supplemental Security Income (SSI)

Children and Youth in Poverty – Under 18 (Percent) 2010 – 2013



| | C&C Honolulu | Hawaii County | Kauai County | Maui County |
|------|--------------|---------------|--------------|-------------|
| 2010 | 11% | 25% | 12.5% | 18% |
| 2011 | 13.3% | 34.7% | 19.1% | 17.2% |
| 2012 | 15.3% | 28.1% | 16.6% | 15.4% |
| 2013 | 12.0% | 25.6% | 9.9% | 7.9% |

DEFINITION: The share of children under age 18 who live in families with incomes below the federal poverty level, as defined by the U.S. Office of Management and Budget.

SOURCE: American Community Survey, U.S. Census Bureau, 1-year estimates for 2010-2013, (see Resources e/).

Supplemental Security Income (SSI)

| Supplemental Security Income (SSI) Payments ^{1/} State Supplementation Payments (SSP) | | | | |
|--|-------------|---------------------|-----------------------|---------------------|
| SSI is a federal program that provides monthly cash payments for people in need who are aged 65 or older or blind/disabled at any age. SSP are state funded payments for resident clients receiving supplemental security income in adult residential care home type I and type II facilities, licensed developmental disabilities domiciliary homes, community care foster family homes, and certified adult foster homes. Provided below are the number of recipients of federally administered payments and average monthly payment, by state or other area, December 2006-2013 (Table 7.B3). | | | | |
| Month / Yr | Federal SSI | | State Supplementation | |
| | No. | Avg Monthly Payment | No. | Avg Monthly Payment |
| Dec-07 | 22,194 | \$446.86 | 2,522 | \$530.78 |
| Dec-08 | 22,521 | \$457.66 | 2,595 | \$519.68 |
| Dec-09 | 23,176 | \$484.55 | 2,638 | \$509.27 |
| Dec-10 | 23,749 | \$486.09 | 2,785 | \$502.95 |
| Dec-11 | 24,167 | \$487.08 | 2,815 | \$502.37 |
| Dec-12 | 24,094 | \$502.74 | 2,861 | \$493.13 |
| Dec-13 | 24,127 | \$512.97 | 2,855 | \$498.08 |

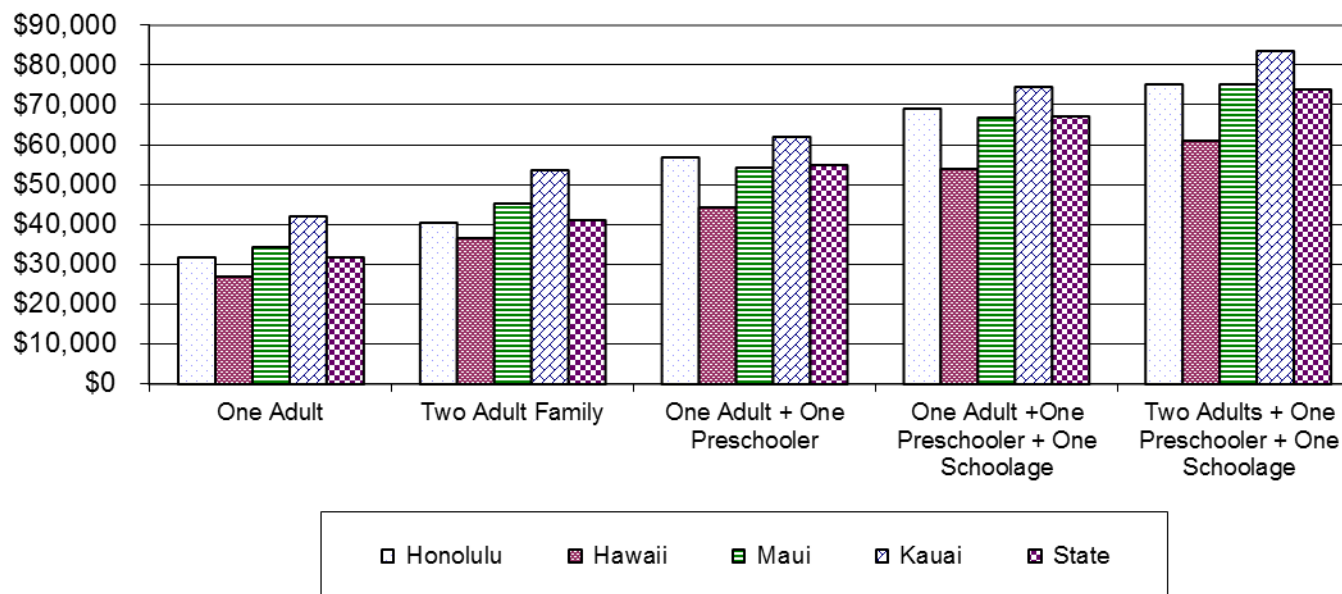
| SSI Advocacy Project | | | | | |
|---|-------------------------|------------------|-----|------|-------|
| The goal of this project is to provide assistance to disabled AABD, GA and TANF applicants and recipients applying for federal Supplemental Security Income (SSI) benefits. Advocacy is provided by DHS through a contract with the Legal Aid Society of Hawaii (LASH). LASH helps individuals apply for benefits, monitors the applications until they are either approved or denied, and when applicable, assists individuals during the appeal process. The State receives reimbursements for benefits paid to clients who are later found to be eligible for SSI back to the SSI application date. State benefits to clients are reduced or denied once the client starts receiving SSI benefits. | | | | | |
| SFY | Statewide SSI Referrals | GA | ABD | TANF | Total |
| | | Approved For SSI | | | |
| 2010 | 788 | 500 | 34 | 69 | 603 |
| 2011 | 1,563 | 472 | 6 | 61 | 539 |
| 2012 | 1,105 | 297 | 7 | 43 | 347 |
| 2013 | 957 | 302 | 5 | 42 | 349 |
| 2014 | 990 | 293 | 3 | 38 | 334 |

Self-Sufficiency – Income Standard – 2013 (provided as general reference)

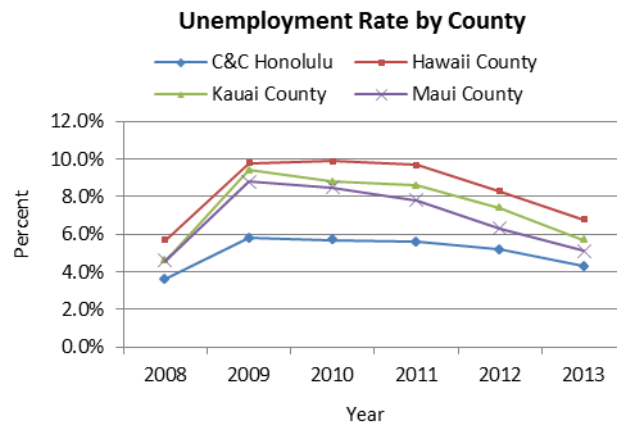
Hawaii Revised Statutes, 201-3(b) requires that the State of Hawaii update biennially, a self-sufficiency standard reflecting costs relating to housing, food, child care, transportation, health care, clothing and household expenses, taxes, children's ages, geography, and the number of household wage earners. The study defines economic self-sufficiency as the amount of money that individuals and families require to meet their basic needs without government and/or other subsidies. Adults are assumed to be working full-time (40-hour a week), at one or more jobs. The chart above compares Hawaii's self-sufficient family income standards for 2013 with poverty thresholds, minimum wage level, median family income, and estimates for 2013 actual incomes for five family types. Entire report is available at http://files.hawaii.gov/dbedt/economic/reports/self-sufficiency/self-sufficiency_2013.pdf.

| Area | One Adult | Two-Adult Family | One Adult + One Preschooler | One Adult + One Preschooler + One Schoolage | Two Adult + One Preschooler + One Schoolage |
|-----------------------------------|-----------|------------------|-----------------------------|---|---|
| Honolulu | \$ 31,737 | \$ 40,525 | \$ 56,779 | \$ 69,044 | \$ 75,346 |
| Hawaii | \$ 27,021 | \$ 36,667 | \$ 44,255 | \$ 53,940 | \$ 61,085 |
| Maui | \$ 34,365 | \$ 45,296 | \$ 54,151 | \$ 66,791 | \$ 75,219 |
| Kauai | \$ 42,026 | \$ 53,544 | \$ 61,912 | \$ 74,550 | \$ 83,602 |
| State | \$ 31,901 | \$ 41,183 | \$ 55,031 | \$ 67,006 | \$ 73,799 |
| Selected Income Benchmarks | | | | | |
| Poverty Threshold | \$ 13,230 | \$ 17,850 | \$ 17,850 | \$ 22,470 | \$ 27,090 |
| Minimum Wage | \$ 15,312 | \$ 30,624 | \$ 15,312 | \$ 15,312 | \$ 30,624 |
| Median Family Income | \$ 33,600 | \$ 78,800 | (NA) | (NA) | (NA) |

Annual Self-Sufficiency Family Budgets for Selected Family Types, 2013



Unemployment *(provided as general reference)*



| Unemployment Rate by County | | | | |
|-----------------------------|--------------|---------------|--------------|-------------|
| Year | C&C Honolulu | Hawaii County | Kauai County | Maui County |
| 2008 | 3.6% | 5.7% | 4.6% | 4.6% |
| 2009 | 5.8% | 9.8% | 9.4% | 8.8% |
| 2010 | 5.7% | 9.9% | 8.8% | 8.5% |
| 2011 | 5.6% | 9.7% | 8.6% | 7.8% |
| 2012 | 5.2% | 8.3% | 7.4% | 6.3% |
| 2013 | 4.3% | 6.8% | 5.7% | 5.1% |

Source: U.S. Department of Labor, Bureau of Labor Statistics. Hawai'i State Department of Labor and Industrial Relations, Research and Statistics Office.

Hawaii Labor Statistics

| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014* |
|--------------------------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| By Calendar Year | STATE OF HAWAII, Not Seasonally Adjusted Civilian Labor Force, Annual Averages | | | | | | | | | | | |
| Civilian Labor Force | 616,300 | 618,150 | 627,100 | 633,500 | 637,250 | 643,700 | 637,200 | 647,800 | 657,750 | 651,600 | 648,850 | 661,778* |
| Employed | 592,450 | 598,200 | 609,850 | 617,800 | 620,100 | 617,500 | 593,500 | 603,900 | 614,800 | 613,650 | 617,850 | 632,561* |
| Unemployed | 23,850 | 19,950 | 17,250 | 15,700 | 17,100 | 26,200 | 43,650 | 43,900 | 42,950 | 37,900 | 30,950 | 29,233* |
| Unemployment Rate – Statewide | 3.9% | 3.2% | 2.8% | 2.5% | 2.7% | 4.1% | 6.9% | 6.8% | 6.5% | 5.8% | 4.8% | 4.4%* |
| By State Fiscal Year | Total Number of Individuals Receiving Final Unemployment Payments | | | | | | | | | | | |
| Final Payments | 9,779 | 9,102 | 5,874 | 4,769 | 4,963 | 6,148 | 16,040 | 24,773 | 19,548 | 15,216 | 13,187 | 11,292 |

SOURCE: State of Hawaii, Department of Labor and Industrial Relations (DLIR); Research and Statistics Office.

* Figures are year-to-date from January to September 2014.

Vocational Rehabilitation Indicators

| Indicators | FFY 2006 | FFY 2007 | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 |
|---|------------|------------|------------|------------|------------|------------|----------------------|----------------------|----------------------|
| Individuals w/ Disabilities Served During Fiscal Year | 7,712 | 7,858 | 6,990 | 8,792 | 6,670 | 6,135 | 5,903 | 5,417 | 5,368 |
| New Referrals Received | 2,315 | 2,716 | 2,491 | 1,963 | 958 | 1,033 | 1,321 | 1,164 | 1,047 |
| Individuals Achieving Successful Employment Outcomes | 697 | 560 | 589 | 514 | 370 | 225 | 241 | 275 | 319 |
| <u>Of those placed into jobs:</u> | | | | | | | | | |
| Participants w/ Significant Disabilities | 602 86% | 467 83% | 503 85% | 496 96% | 322 87% | 212 94% | 241 100% | 275 100% | 319 100% |
| Participants Receiving Public Assistance | 214 31% | 158 28% | 140 24% | 152 30% | 93 25% | 54 24% | <i>Not Available</i> | <i>Not available</i> | <i>Not available</i> |
| Net Gain in Annual Earning Power for Rehabilitated Individual after Receiving VR services | 618% | 493% | 463% | 470% | 482% | 500% | 300% | 300% | 314% |

SOURCE: State of Hawaii, Department of Human Services; Annual Report 2009 - 2014.

SELF-SUFFICIENCY

Vocational Rehabilitation

Characteristics of Rehabilitants – SFY 2014

| Referral Source | Rehabilitated Individuals | % |
|------------------------------|---------------------------|-------------|
| Education Institutions | 83 | 34.7% |
| Public/Private Organizations | 18 | 7.5% |
| Welfare/Health Organizations | 15 | 6.3% |
| Individual/Self/Other | 123 | 51.5% |
| Total | 239 | 100% |

| Gender | Rehabilitated Individuals | % |
|--------------|---------------------------|-------------|
| Male | 150 | 62.8% |
| Female | 89 | 37.2% |
| Total | 239 | 100% |

| Age | Rehabilitated Individuals | % |
|--------------------|---------------------------|-------------|
| Less than 20 years | 27 | 11.3% |
| 20-34 years | 98 | 41.0% |
| 35-44 years | 25 | 10.5% |
| 45-55 years | 42 | 17.6% |
| 56 years and over | 47 | 19.7% |
| Total | 239 | 100% |

| Primary Disability | Rehabilitated Individuals | % |
|----------------------------------|---------------------------|-------------|
| Visual | 17 | 7.1% |
| Deaf (Manual Communicator) | 32 | 13.4% |
| Hearing Loss (Oral Communicator) | 13 | 5.4% |
| Cognitive | 91 | 38.1% |
| Orthopedic/Neurological | 34 | 14.2% |
| Psychiatric Disability | 51 | 21.3% |
| Other | 1 | 0.4% |
| Total | 239 | 100% |

| Type of Employment | Rehabilitated Individuals | % |
|-----------------------------|---------------------------|-------------|
| Arts & Music | 6 | 2.5% |
| Agriculture/Farming/Animals | 20 | 8.4% |
| Architecture/Engineering | 7 | 2.9% |
| Business | 21 | 8.8% |
| Blind Vendor Program | 1 | 0.4% |
| Automotive Technology | 6 | 2.5% |
| Food Service/Hospitality | 21 | 8.8% |
| Service Industry | 95 | 39.7% |
| Educator | 7 | 2.9% |
| Construction & Trades | 9 | 3.8% |
| Human Services | 9 | 3.8% |
| Clerical | 9 | 3.8% |
| Healthcare | 8 | 3.3% |
| Homemaker | 10 | 4.2% |
| Other | 10 | 3.8% |
| Total | 239 | 100% |

| Years of Education | Rehabilitated Individuals | % |
|---------------------------|---------------------------|-------------|
| No schooling | 0 | 0% |
| Less than 9th grade | 1 | 0.4% |
| 9-12th grade | 11 | 4.6% |
| Special Education Cert. | 34 | 14.2% |
| HS Diploma or GED | 93 | 38.9% |
| Post-Secondary, no degree | 40 | 16.7% |
| Associate/Vocational/Tech | 28 | 11.7% |
| Bachelor's Degree | 20 | 8.4% |
| Master's Degree or higher | 12 | 5.0% |
| Total | 239 | 100% |

SOURCE: State of Hawaii, Department of Human Services; Vocational Rehabilitation and Services for the Blind Division staff.

Disability Determination Branch – FFY 2007-2014

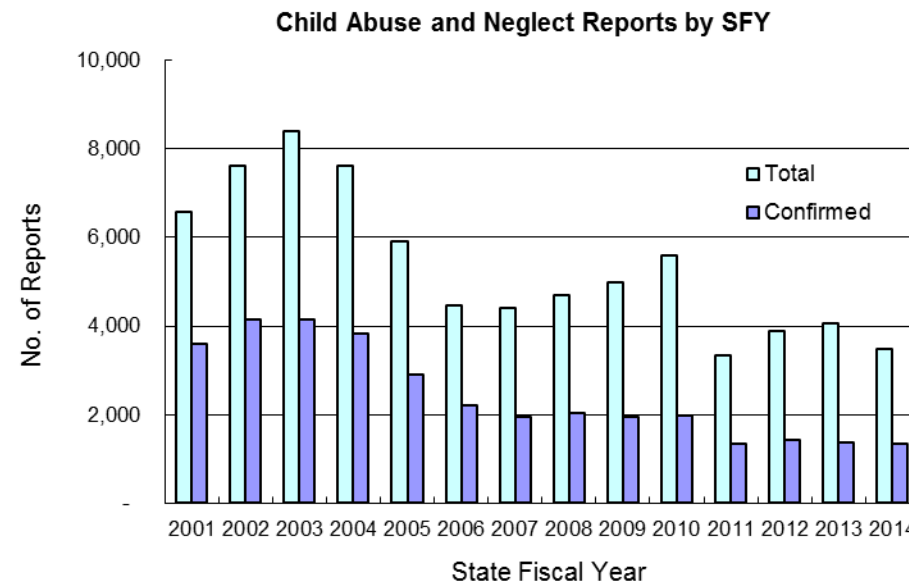
The Disability Determination Branch (DDB) makes medical determinations on disability claims filed with the Social Security Administration (SSA) under the Social Security Disability insurance (SSDI) and Supplemental Security Income (SSI) programs. DDB's mission is timely and accurate adjudication of disability claims filed by Hawaii State residents under Title II (Disability Insurance) and Title XVI (SSI) of the Social Security Act.

| Indicators | FFY 2007 | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 | FFY 2013 | FFY 2014 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---|
| Claims Processed | 9,125 | 9,008 | 10,430 | 10,918 | 12,291 | 13,528 | 13,284 | 13,206 |
| Favorable Determinations | 4,353 | 4,558 | 4,464 | 4,738 | 4,615 | 4,615 | 3,572 | 3,562 |
| Accuracy Rate | 94.2% | 95.8% | 97.8% | 98.0% | 95.3% | 95.8% | 96.4% | 96.6% (to Aug '14) |
| Payment made to Hawaii residents | \$446,284,709 | \$391,051,712 | \$400,975,224 | \$463,608,000 | \$507,852,000 | \$517,644,000 | \$527,520,000 | 2014 data available at a later date |

SOURCE: State of Hawaii, Department of Human Services; Annual Reports.

Child Protective Services

CHILD ABUSE AND NEGLECT REPORTS – SFY 2001-2014



| State Fiscal Year | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Total | 6,580 | 7,603 | 8,382 | 7,623 | 5,914 | 4,461 | 4,400 | 4,707 | 4,977 | 5,606 | 3,324 | 3,893 | 4,055 | 3,481 |
| Confirmed | 3,584 | 4,146 | 4,145 | 3,824 | 2,907 | 2,205 | 1,939 | 2,031 | 1,950 | 1,976 | 1,345 | 1,421 | 1,361 | 1,337 |
| % Confirmed | 54% | 55% | 49% | 50% | 49% | 49% | 44% | 43% | 39% | 35% | 40% | 37% | 34% | 38% |

SOURCE: DHS Child Protective Services Systems (CPSS) Extract File.

NOTE: A report in the table and graph represents a unique child client number and intake number data pair. One intake may involve more than one child. One child may be involved in more than one intake within a state fiscal year.

CONFIRMED VICTIMS AND INTAKES BY COUNTY – SFY 2014

| Total Reported and Confirmed Intakes | | | | | |
|--|--------|-------|-------|------|-----------|
| Intakes are reports of child abuse or neglect incidents that have been accepted for investigation, and a determination of the abuse/neglect have been made. An intake usually refers to a family unit and may involve the possible maltreatment of more than one child. A confirmed intake is one where at least one child in the intake had at least one abuse type confirmed or substantiated. A separate, unrelated incident may result in another intake for the same family or child. | | | | | |
| INTAKES | HAWAII | OAHU | KAUAI | MAUI | STATEWIDE |
| Confirmed | 169 | 462 | 56 | 126 | 813 |
| Not Confirmed | 252 | 752 | 82 | 159 | 1,245 |
| Total | 421 | 1,214 | 138 | 285 | 2,058 |
| Confirmation Rate | 40% | 38% | 41% | 44% | 40% |

| Total Reported and Confirmed Victims | | | | | |
|--|--------|-------|-------|------|-----------|
| A victim is a child in an intake identified as one being possibly maltreated. A confirmed victim is one that had at least one abuse type confirmed or substantiated. | | | | | |
| CHILDREN | HAWAII | OAHU | KAUAI | MAUI | STATEWIDE |
| Confirmed | 284 | 745 | 88 | 220 | 1,337 |
| Not Confirmed | 434 | 1,315 | 139 | 256 | 2,144 |
| Total | 718 | 2,060 | 227 | 476 | 3,481 |
| Confirmation Rate | 40% | 36% | 39% | 46% | 38% |

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

FACTORS PRECIPITATING INCIDENT – SFY 2014

| Factors Precipitating Incident for Confirmed Victims | | |
|---|--------------|---------------|
| <p><i>The Factors Precipitating Incident are conditions identified as contributing to the abuse or neglect of the child. If more than one factor applies, all factors have been included in this table. Therefore, the total count of factors may exceed the total number of child victims. The percent figure is based on the total number of victims.</i></p> | | |
| FACTORS | Children | Percent |
| Inability to cope with parenting responsibility | 859 | 64.2% |
| Unacceptable child rearing method | 747 | 55.9% |
| Drug abuse | 460 | 34.4% |
| Physical abuse of spouse/fighting | 264 | 19.7% |
| Mental health problem | 177 | 13.2% |
| Lack of tolerance to child's behavior | 173 | 12.9% |
| No factors indicated | 159 | 11.9% |
| Alcohol abuse | 113 | 8.5% |
| New baby in home/pregnancy | 101 | 7.6% |
| Loss of control during discipline | 98 | 7.3% |
| Family discord | 96 | 7.2% |
| Chronic family violence | 88 | 6.6% |
| Inadequate housing | 76 | 5.7% |
| Heavy continuous child care responsibility | 66 | 4.9% |
| Broken family | 55 | 4.1% |
| Police/court record (excluding traffic) | 21 | 1.6% |
| Parental history of abuse as a child | 19 | 1.4% |
| Recent relocation | 15 | 1.1% |
| Social isolation | 7 | 0.5% |
| Insufficient income/misuse of income | 6 | 0.4% |
| Normal authoritarian discipline | 6 | 0.4% |
| Incapacity due to handicap/chronic illness | 1 | 0.1% |
| Total Victims | 1,337 | 269.7% |

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

CONFIRMED VICTIMS CHARACTERISTICS – SFY 2014

| AGE | Victims | % |
|--------------------|--------------|---------------|
| 0-5 | 679 | 50.8% |
| 6-11 | 364 | 27.2% |
| 12-17 | 292 | 21.8% |
| Unknown or missing | 2 | 0.1% |
| Total | 1,337 | 100.0% |

| SEX | Victims | % |
|--------------------|--------------|-------------|
| Male | 637 | 47.6% |
| Female | 697 | 52.1% |
| Unknown or missing | 3 | 0.2% |
| Total | 1,337 | 100% |

| Maltreatment Type of Confirmed Victims | | |
|--|--------------|---------------|
| <i>Up to six Abuse Types are recorded for each victim per incident. The Maltreatment Types in this table are the most serious confirmed Abuse Types.</i> | | |
| MALTREATMENT TYPE | Children | Percent |
| Threatened Harm | 898 | 67.2% |
| Neglect | 209 | 15.6% |
| Physical Abuse | 147 | 11.0% |
| Sexual Abuse | 66 | 4.9% |
| Medical Neglect | 9 | 0.7% |
| Psychological Abuse | 8 | 0.6% |
| Total | 1,337 | 100.0% |

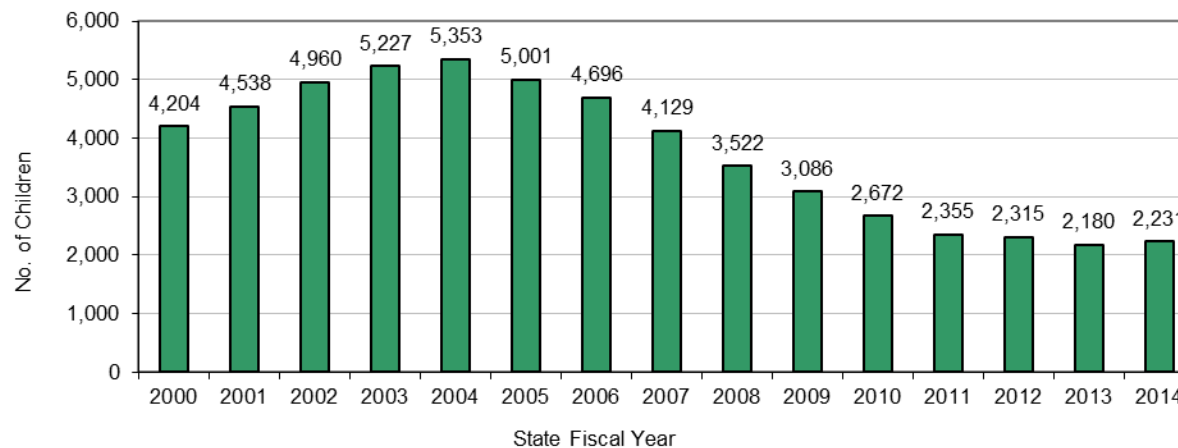
| RACE | Victims | % |
|--------------------------------|--------------|---------------|
| Hawaiian/part Hawaiian | 550 | 41.1% |
| Other | 317 | 23.7% |
| White | 209 | 15.6% |
| Filipino | 77 | 5.8% |
| Other pacific islander | 55 | 4.1% |
| Black | 50 | 3.7% |
| Samoan | 34 | 2.5% |
| Japanese | 12 | 0.9% |
| Unknown | 10 | 0.7% |
| Chinese | 10 | 0.7% |
| American Indian/Alaskan Native | 9 | 0.7% |
| Korean | 4 | 0.3% |
| Total | 1,337 | 100.0% |

| Severity of Abuse/Neglect of Confirmed Victims | | |
|--|--------------|---------------|
| SEVERITY | Children | Percent |
| No injury | 594 | 44.4% |
| No treatment necessary | 579 | 43.3% |
| Treatment required | 137 | 10.2% |
| Serious | 25 | 1.9% |
| Fatal | 2 | 0.1% |
| Total | 1,337 | 100.0% |

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

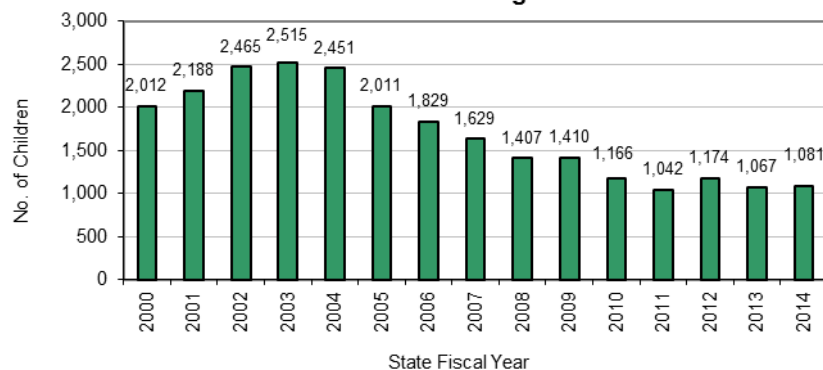
Foster Care

Children in Foster Care by State Fiscal Year g/

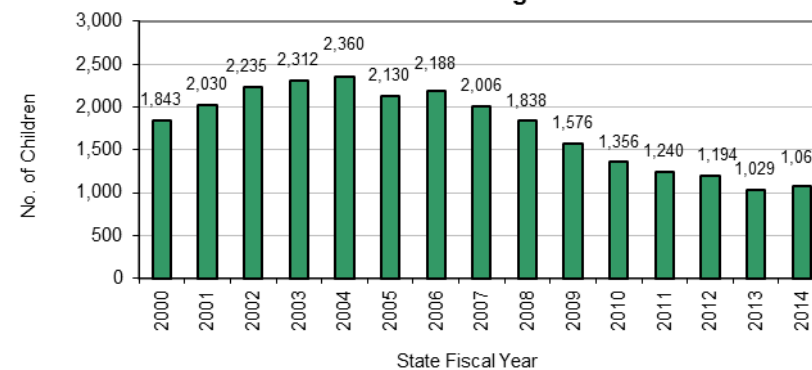


| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| No. of Children Entering Foster Care | 2,012 | 2,188 | 2,465 | 2,515 | 2,451 | 2,011 | 1,829 | 1,629 | 1,407 | 1,410 | 1,166 | 1,042 | 1,174 | 1,067 | 1,081 |
| No. of Children Exiting Foster Care | 1,843 | 2,030 | 2,235 | 2,312 | 2,360 | 2,130 | 2,188 | 2,006 | 1,838 | 1,576 | 1,356 | 1,240 | 1,194 | 1,029 | 1,068 |
| No. of Children in Foster Care | 4,204 | 4,538 | 4,960 | 5,227 | 5,353 | 5,001 | 4,696 | 4,129 | 3,522 | 3,086 | 2,672 | 2,355 | 2,315 | 2,180 | 2,231 |

No. of Children Entering Foster Care



No. of Children Exiting Foster Care



Children Exiting Foster Care by Discharge Reason – SFY 2001-2014 ^{g/}

| DISCHARGE REASON | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Adoption | 303 | 265 | 367 | 386 | 386 | 425 | 451 | 377 | 392 | 290 | 236 | 211 | 195 | 155 | 141 |
| Emancipation | 110 | 129 | 132 | 114 | 133 | 153 | 157 | 157 | 155 | 129 | 125 | 88 | 90 | 59 | 65 |
| Guardianship | 141 | 214 | 265 | 236 | 252 | 219 | 224 | 174 | 154 | 126 | 102 | 92 | 92 | 73 | 102 |
| Placed w/ Relative | 26 | 51 | 59 | 37 | 34 | 2 | - | 2 | - | - | 1 | - | - | - | - |
| Reunification | 1,180 | 1,281 | 1,364 | 1,465 | 1,493 | 1,265 | 1,304 | 1,256 | 1,106 | 985 | 866 | 805 | 796 | 716 | 725 |
| Other | 83 | 90 | 48 | 74 | 62 | 66 | 52 | 40 | 31 | 46 | 26 | 44 | 21 | 26 | 35 |
| TOTAL | 1,843 | 2,030 | 2,235 | 2,312 | 2,360 | 2,130 | 2,188 | 2,006 | 1,838 | 1,576 | 1,356 | 1,240 | 1,194 | 1,029 | 1,068 |

Age of Children in Foster Care – SFY 2001-2014 ^{g/}

| AGE GROUP | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 0-5 | 1,753 | 1,847 | 2,084 | 2,189 | 2,246 | 2,095 | 1,934 | 1,684 | 1,389 | 1,209 | 1,095 | 1,000 | 985 | 893 | 962 |
| 6-11 | 1,276 | 1,404 | 1,512 | 1,530 | 1,560 | 1,382 | 1,247 | 1,058 | 894 | 800 | 694 | 574 | 611 | 632 | 644 |
| 12-18 | 1,174 | 1,287 | 1,364 | 1,507 | 1,546 | 1,523 | 1,515 | 1,387 | 1,239 | 1,077 | 883 | 781 | 719 | 655 | 624 |
| Unknown | 1 | - | - | 1 | 1 | 1 | - | - | - | - | - | - | - | - | 1 |
| TOTAL | 4,204 | 4,538 | 4,960 | 5,227 | 5,353 | 5,001 | 4,696 | 4,129 | 3,522 | 3,086 | 2,672 | 2,355 | 2,315 | 2,180 | 2,231 |

FOSTER CARE CHARACTERISTICS – SFY 2014

Reason for Children Exiting Foster Care – SFY 2014 ^{g/}

| DISCHARGE REASON | Age 0-5 | Age 6-11 | Age 12-18 | Unknown | Total |
|------------------|------------|------------|------------|----------|--------------|
| Adoption | 84 | 40 | 17 | 0 | 141 |
| Emancipation | 0 | 0 | 65 | 0 | 65 |
| Guardianship | 22 | 43 | 37 | 0 | 102 |
| Other | 11 | 9 | 15 | 0 | 35 |
| Reunification | 306 | 223 | 195 | 1 | 725 |
| TOTAL | 423 | 315 | 329 | 1 | 1,068 |

Sex of Children in Foster Care – SFY 2014 ^{g/}

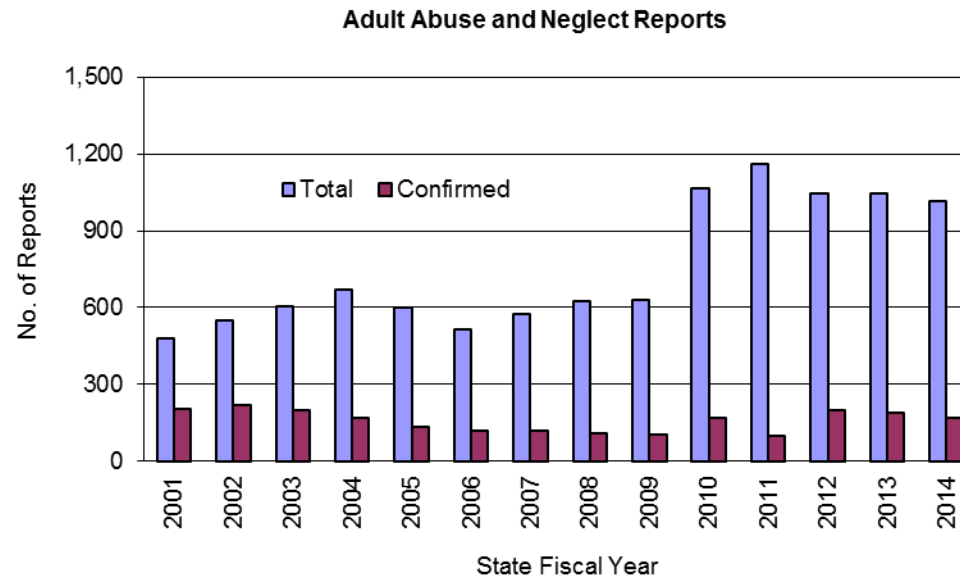
| SEX | Children | Percent |
|---------------------|--------------|-------------|
| Female | 1,125 | 50.4% |
| Male | 1,105 | 49.5% |
| Missing information | 1 | 0.04% |
| TOTAL | 2,231 | 100% |

Race of Children in Foster Care – SFY 2014 ^{g/}

| RACE | Children | Percent |
|------------------------|--------------|-------------|
| Hawaiian/Part Hawaiian | 1098 | 49.2% |
| Mixed | 322 | 14.4% |
| White | 301 | 13.5% |
| Filipino | 149 | 6.7% |
| Hispanic/Spanish | 64 | 2.9% |
| Black | 63 | 2.8% |
| Samoan | 52 | 2.3% |
| Micronesia | 51 | 2.3% |
| Unable to determine | 50 | 2.2% |
| American Indian | 24 | 1.1% |
| Japanese | 16 | 0.7% |
| Chinese | 15 | 0.7% |
| Other pacific islander | 14 | 0.6% |
| Tongan | 8 | 0.4% |
| Laotian | 3 | 0.1% |
| Vietnamese | 1 | 0.0% |
| TOTAL | 2,231 | 100% |

Adult Protective Services

ADULT ABUSE AND NEGLECT REPORTS – SFY 2000–2014



| State Fiscal Year | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|
| Total | 407 | 480 | 551 | 607 | 671 | 598 | 514 | 575 | 625 | 630 | 1,065 | 1,160 | 1,048 | 1,046 | 1,014 |
| Confirmed | 174 | 203 | 217 | 201 | 168 | 135 | 120 | 118 | 110 | 102 | 170 | 99 | 197 | 189 | 168 |
| Percent of Confirmed Reports | 43% | 42% | 39.4% | 33% | 25% | 23% | 23% | 21% | 18% | 16% | 16% | 8.5% | 18.7% | 18% | 16.5% |
| Percent of Re-Abuse | 10.3% | 4.9% | 7.3% | 8.9% | 6.5% | 5.1% | 5.8% | 4.2% | 1.8% | 3.9% | 8.2% | 6% | 6% | 3.6% | 4.1% |

SOURCE: Adult Protective Services (APS) Annual Reports.

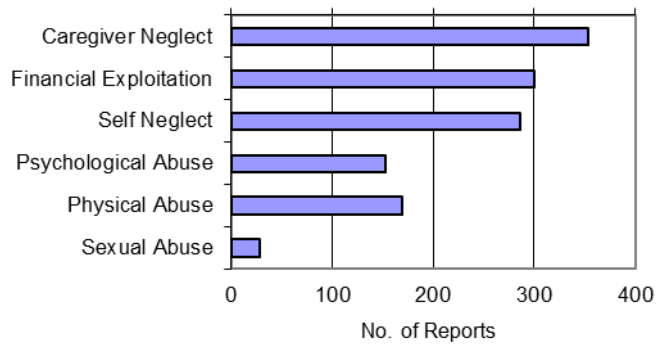
NOTE: A significant increase in the number of abuse reports received was in response to the new APS law effective July 1, 2009, which redefined and broadened the identified target population from 'dependent adults' to 'vulnerable adults'. A vulnerable adult is defined as anyone 18 years or older with a mental, developmental or physical impairment who is also unable to:

- 1) communicate or make responsible decisions to manage his or her own care or resources;
- 2) carry out or arrange for essential activities of daily living; or
- 3) protect oneself from abuse.

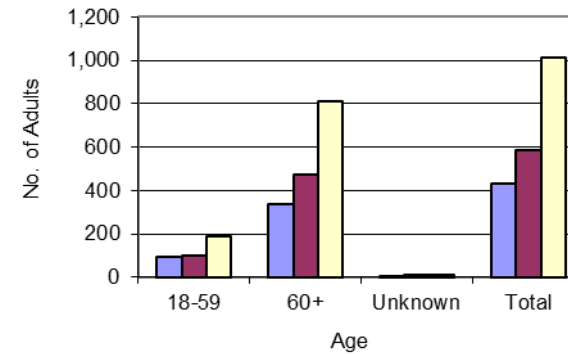
Re-abuse is the number of victims with two or more CONFIRMED incidences of abuse within 12 months.

ADULT ABUSE AND NEGLECT REPORTS – 2014

Adult Abuse Types of Reports - SFY 2014



Age Group by Gender - SFY 2014



| ADULT ABUSE TYPES - SFY 2014 | Frequency | Percent |
|------------------------------|--------------|-------------|
| Caregiver Neglect | 354 | 27.4% |
| Financial Exploitation | 300 | 23.2% |
| Self-Neglect | 286 | 22.2% |
| Psychological Abuse | 153 | 11.9% |
| Physical Abuse | 169 | 13.1% |
| Sex Abuse | 28 | 2.2% |
| TOTAL REPORTS | 1,290 | 100% |

| ADULT ABUSE BY AGE GROUP SFY 2014 | MALE | FEMALE | TOTAL |
|-----------------------------------|------------|------------|--------------|
| 18-59 | 92 | 98 | 190 |
| 60+ | 334 | 476 | 810 |
| UNKNOWN | 5 | 9 | 14 |
| TOTAL | 431 | 583 | 1,014 |

Primary Dependency Status - SFY 2014

| STATUS | MALE | FEMALE | TOTAL |
|----------------------------|------------|------------|--------------|
| Developmentally Challenged | 36 | 41 | 77 |
| Mental Illness | 22 | 27 | 49 |
| Physically Disabled | 211 | 278 | 489 |
| Substance Abuse | 8 | 4 | 12 |
| Other Mental Impairment | 139 | 195 | 334 |
| Other | 14 | 32 | 46 |
| Unknown | 1 | 6 | 7 |
| TOTAL | 431 | 583 | 1,014 |

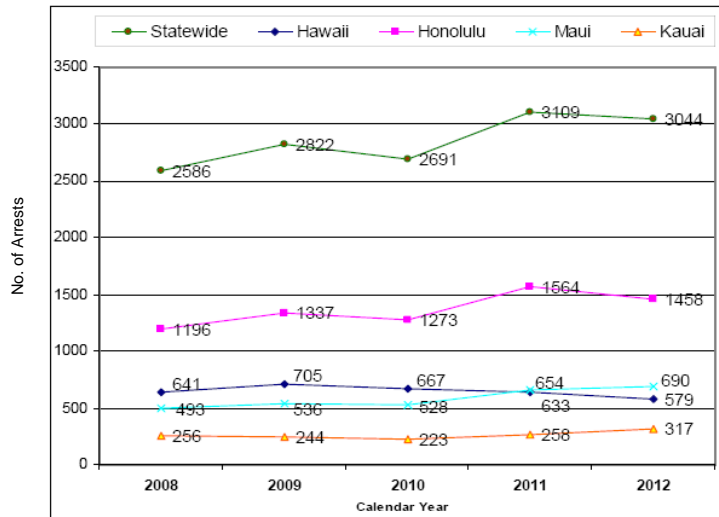
SOURCE: APS Annual Reports.

NOTE: A report may have more than one abuse type, therefore, the figure for TOTAL REPORTS may be the number of TOTAL REPORTS investigated for FY 2014.

Domestic Violence (provided as general reference)

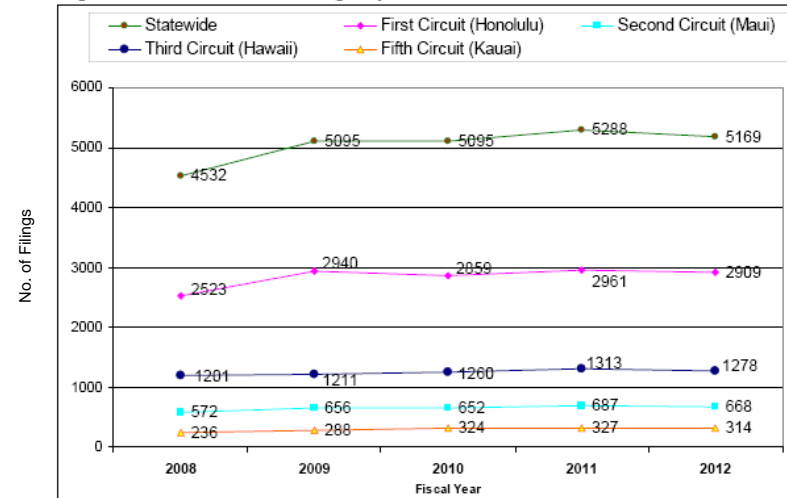
Source of Tables: Draft of the State of Hawaii Implementation Plan for the S.T.O.P. Violence Against Women Formula Grant, FY2015-2017. Department of the Attorney General, Crime Prevention and Justice Assistance Division, January 2014. Figure numbers reflect numbering in the draft report. Entire report is available at: http://ag.hawaii.gov/cuja/files/2013/01/VAWA-Implementation-Plan-FY-2012_2014.pdf

Figure 2: Abuse of Family Arrests (HRS § 709-906), CY 2008 - 2012



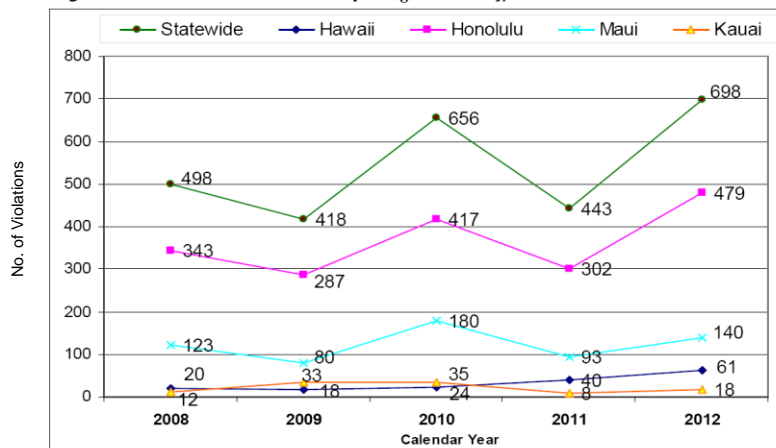
Source: Hawaii Criminal Justice Data Center – CJIS-Hawaii data

Figure 3: Protection Order Filings, by Circuit, FY 2008 - 2012



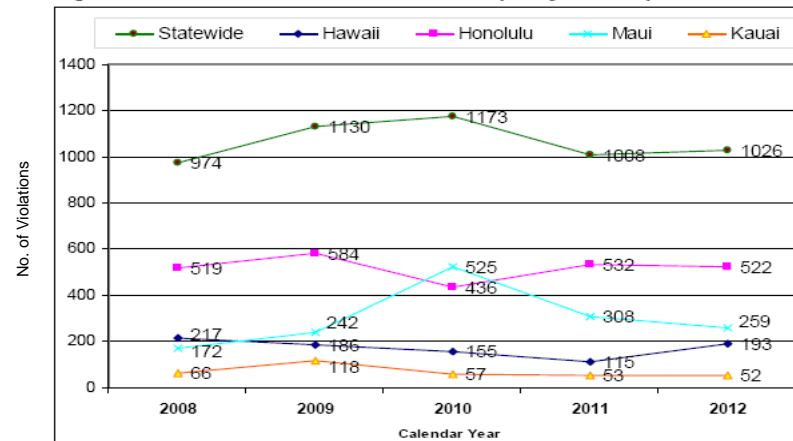
Source: Judiciary, Annual Reports

Figure 4: Violation of TRO Arrests (HRS §586-0004), CY 2008 - 2012



Source: Hawaii Criminal Justice Data Center – CJIS-Hawaii data

Figure 5: Violation of Order of Protection Arrests (HRS §586-0004), CY 2008 - 2012



Source: Hawaii Criminal Justice Data Center – CJIS-Hawaii data

Domestic Violence *(continued from page 24)*

Table 4: Statewide Domestic Violence-related Victim Services, CY 2008-2012

| | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|--------|--------|--------|--------|--------|
| Domestic Violence Victims / Survivors served | 6,548 | 8,467 | 8,753 | 7,330 | 7,338 |
| Hotline Calls | 17,245 | 17,488 | 16,762 | 15,570 | 15,227 |
| Legal Advocacy/Court Accompaniments | 1,423 | 3,184 | 3,232 | 2,526 | 2,538 |
| Legal Assistance/Representation | 98 | 245 | 313 | 250 | 249 |
| Counseling Services/Support group | 1,477 | 1,733 | 1,486 | 1,447 | 1,297 |
| Victims / Survivors provided Advocacy | 1,054 | 2,348 | 2,588 | 2,259 | 1,919 |
| Crisis Intervention Services | 6,531 | 5,269 | 5,091 | 4,603 | 4,348 |
| DV Outreach / Education | 5,023 | 11,172 | 9,234 | 7,935 | 6,768 |
| Batterers' Intervention Clients | 452 | 815 | 1,076 | 1,171 | 898 |
| Other Services | 391 | 1,657 | 1,788 | 1,460 | 1,614 |

Source: Catholic Charities - Oahu, Child and Family Service - Hawaii and Oahu, Domestic Violence Action Center, Molokai Community Service Council, Parents and Children Together - Kauai, Maui, and Oahu, Women Helping Women - Maui.

Domestic Violence *(continued from page 24)*

Table 5: Shelter for Domestic Violence Victims, CY 2008 - 2012

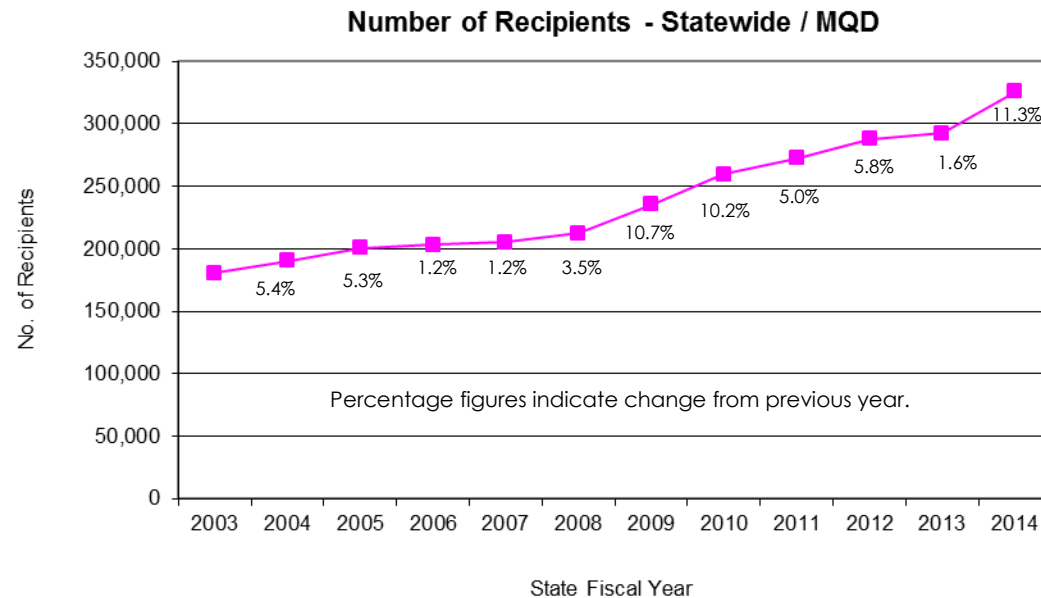
| | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|--------|--------|--------|--------|--------|
| Victims/Survivors provided Shelter (unduplicated) | 632 | 671 | 727 | 740 | 769 |
| Family Members of Victims / Survivors provided Shelter | 465 | 569 | 673 | 637 | 648 |
| Number of Bed Nights | 26,378 | 32,407 | 36,688 | 42,686 | 42,579 |

Source: Child and Family Service – Hawaii and Oahu, Molokai Community Service Council, Parents and Children Together, Women Helping Women – Maui.

Med-QUEST Division (MQD)

NUMBER OF RECIPIENTS ^{h/}

| SFY | Statewide | Oahu | Hawaii | Maui | Kauai | Molokai | Lanai |
|------|-----------|---------|--------|--------|--------|---------|-------|
| 2003 | 180,653 | 121,933 | 34,001 | 13,502 | 8,797 | 2,198 | 222 |
| 2004 | 190,381 | 127,827 | 36,004 | 14,712 | 9,334 | 2,235 | 269 |
| 2005 | 200,534 | 134,483 | 37,939 | 15,759 | 9,799 | 2,233 | 321 |
| 2006 | 202,980 | 136,024 | 38,402 | 16,168 | 9,869 | 2,204 | 313 |
| 2007 | 205,397 | 137,210 | 39,730 | 16,225 | 9,702 | 2,200 | 330 |
| 2008 | 212,489 | 138,730 | 42,409 | 17,810 | 10,749 | 2,406 | 385 |
| 2009 | 235,203 | 150,425 | 47,913 | 21,142 | 12,604 | 2,645 | 474 |
| 2010 | 259,307 | 162,602 | 53,472 | 25,407 | 14,453 | 2,800 | 573 |
| 2011 | 272,218 | 167,319 | 57,182 | 28,318 | 15,753 | 2,957 | 689 |
| 2012 | 287,902 | 177,258 | 60,925 | 29,473 | 16,337 | 3,213 | 696 |
| 2013 | 292,423 | 179,227 | 62,145 | 30,951 | 16,072 | 3,305 | 723 |
| 2014 | 325,510 | 199,062 | 69,081 | 34,896 | 18,255 | 3,462 | 754 |



EARLY & PERIODIC SCREENING, DIAGNOSIS & TREATMENT (EPSDT) FOR CHILDREN

| | Annual EPSDT Participation Report | | | | | | | | |
|----------------------------|-----------------------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | SFY 2005 | SFY 2006 | SFY 2007 | SFY 2008 | SFY 2009 | SFY 2010 | SFY 2011 | SFY 2012 | SF 2013 |
| Total Individuals Eligible | 125,902 | 126,344 | 146,659 | 132,459 | 145,702 | 152,235 | 158,907 | 172,542 | 180,051 |
| Total Screens Performed | 90,273 71.7% | 91,323 62.9% | 92,301 73.0% | 100,014 75.5% | 109,272 75.0% | 117,218 77.0% | 115,954 73.0% | 124,561 72.2% | 132,857 73.8% |

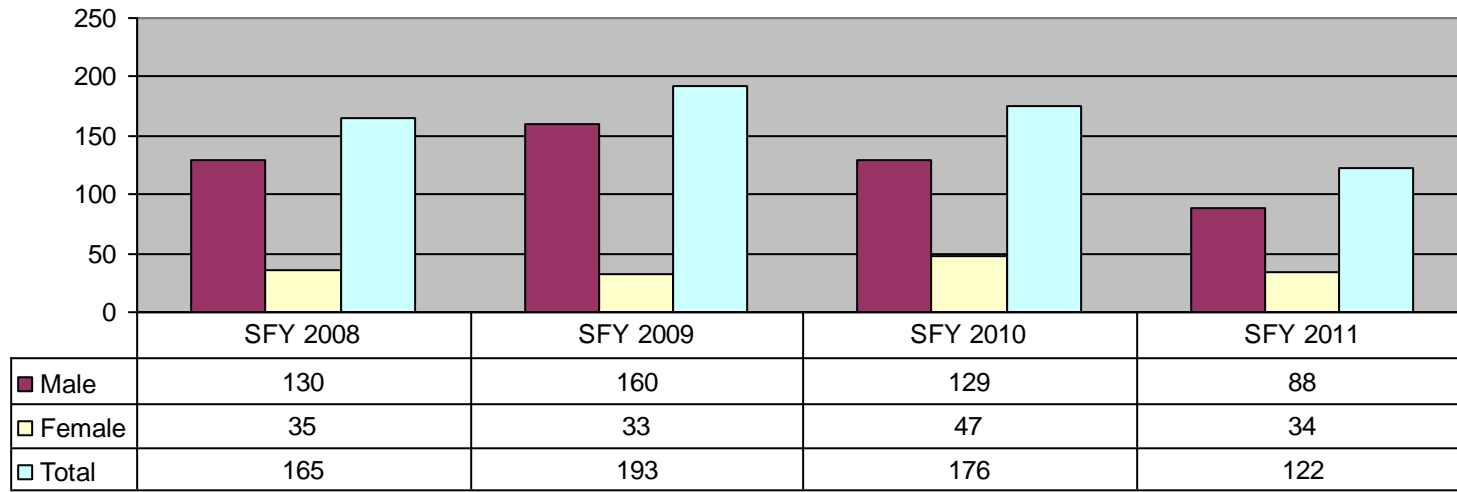
SOURCE: State of Hawaii, Department of Human Services Annual Reports.

Additional reports can be accessed from the Med-QUEST website at:

<http://www.med-quest.us/ManagedCare/consumerguides.html>

Hawaii Youth Correctional Facility (HYCF)

Hawaii Youth Correctional Facility - Admissions



SFY 2011

| By County | Boys | Girls | Total |
|-----------------|------|-------|-------|
| Oahu | 42 | 13 | 55 |
| % within county | 76% | 24% | 100% |
| Maui | 20 | 13 | 33 |
| % within county | 61% | 39% | 100% |
| Hawaii Island | 19 | 4 | 23 |
| % within county | 83% | 17% | 100% |
| Kauai | 7 | 4 | 11 |
| % within county | 64% | 36% | 100% |

SFY 2011

| Race/Ethnicity | % of Total |
|-------------------------|------------|
| Hawaiian/part-Hawaiian | 58.7% |
| Samoan | 8.7% |
| Mixed Race | 8.7% |
| Other Pacific Islander | 4.8% |
| Caucasian | 4.8% |
| Marshalllese | 3.8% |
| Other Asian/Mixed Asian | 3.8% |
| Filipino | 3.8% |
| Latino/Hispanic | 1.9% |
| African American | 1.0% |
| | 100% |

SFY 2011

| | |
|-------------------------------|-------|
| Average Daily Population: | 51 |
| Average Daily Cost per Youth: | \$460 |

SOURCE: For all tables above - State of Hawaii, Department of Human Services, Office of Youth Services, David Hipp, Executive Director.

Hawaii Public Housing Authority (HPHA)

| HAWAII PUBLIC HOUSING AUTHORITY OPERATIONS – 2008-2013 | | | | | | |
|--|--------|--------|--------|--------|-----------|-----------|
| Subject | 2008 | 2009 | 2010 | 2011 | 1/ 2012 | 2013 |
| Total units owned and administered by the Hawaii Public Housing Authority (HPHA) | 6,195 | 6,195 | 6,195 | 6,195 | 5,737 | 2/ 5,584 |
| Total units occupied, May 31 | 5,649 | 5,654 | 5,679 | 5,634 | 3/ 5,184 | 3/ 5,376 |
| Total number of occupants, May 31 | 15,778 | 14,877 | 14,789 | 14,702 | 3/ 13,784 | 3/ 14,856 |
| Federal Public Housing Operating Fund (\$1,000) | 13,361 | 22,866 | 22,399 | 20,409 | N/A | N/A |
| Average rent charged per unit per month (dollars) 5/ | 302 | 303 | 286 | 275 | 3/ 4/ 266 | 3/ 4/ 259 |

SOURCE: The State of Hawaii Data Book - DBEDT. Tables 21.26.

1/ Data as of mid-2012.

2/ Federal low-rent, 4,720; State low-rent, 864.

3/ Data does not include 570 Kuhio Park Terrace units which receive federal subsidies.

4/ Federal projects only; Federal subsidies received between July and June (fiscal year).

5/ Some units pay zero rent; some get a utility allowance greater than the amount of rent that would otherwise be charged.

For additional information on the Hawaii Public Housing Authority, go to:

<http://www.hpha.hawaii.gov/reportsstudies>

Limited English Proficiency (LEP)

| LEP LANGUAGE ACCESS (six-month report: 1/1/14 to 6/30/14) | | | | | | | | | | | |
|--|---------------|--------------|------------|------------|------------|-----------|----------|---------------|-----------------------|-----------------|------------|
| The Limited English Proficiency Project (LEP) was established in 2013 to support and coordinate the development and implementation of policies and practices that ensure timely and effective delivery of language access services to LEP persons. Among the goals of the LEP Project are establishing translation services and identifying and simplifying vital documents. | | | | | | | | | | | |
| ORAL LANGUAGE ENCOUNTERS | | | | | | | | | DOCUMENT TRANSLATIONS | | |
| Language / Dialect | BESSD | MQD | SSD | DVR | HPHA | OYS | STAFF | TOTAL | Requested | Vital Documents | TOTAL |
| Cantonese | 144 | 969 | 1 | --- | 142 | --- | 3 | 1,259 | 3 | 37 | 40 |
| Chuukese | 5,062 | 119 | 25 | --- | 133 | 7 | --- | 5,346 | 45 | 35 | 80 |
| Hawaiian | --- | --- | --- | --- | --- | --- | --- | 0 | --- | --- | 0 |
| Ilokano | 138 | 185 | 14 | --- | 9 | 3 | 2 | 351 | 2 | 35 | 37 |
| Japanese | 16 | 61 | 18 | --- | 15 | 2 | --- | 112 | 5 | 13 | 18 |
| Korean | 156 | 445 | 7 | --- | 152 | --- | 2 | 762 | 5 | 188 | 193 |
| Kosraean | 12 | --- | --- | --- | 1 | 2 | --- | 15 | --- | --- | 0 |
| LEP Hearing Impaired | 17 | --- | 8 | --- | 1 | --- | 1 | 27 | --- | --- | 0 |
| Mandarin | 55 | 415 | 1 | --- | 30 | 1 | --- | 502 | 2 | 23 | 25 |
| Marshallese | 167 | 58 | 4 | --- | 33 | 1 | --- | 263 | 320 | 20 | 340 |
| Portuguese | 2 | 4 | 9 | --- | --- | --- | --- | 15 | --- | --- | 0 |
| Samoan | 12,617 | 9 | 2 | --- | 43 | --- | --- | 12,671 | --- | 9 | 9 |
| Spanish | 80 | 106 | 4 | --- | 1 | --- | --- | 191 | --- | 9 | 9 |
| Tagalog | 69 | 121 | 3 | 3 | 14 | 1 | --- | 211 | 1 | 9 | 10 |
| Thai | 4 | 5 | 2 | --- | 1 | --- | --- | 12 | --- | --- | 0 |
| Tongan | 10 | 3 | 4 | --- | 2 | 3 | --- | 22 | --- | --- | 0 |
| Vietnamese | 94 | 479 | 5 | --- | 77 | --- | --- | 655 | 5 | 110 | 115 |
| Visayan (Cebuano) | 55 | 58 | --- | --- | 2 | 1 | --- | 116 | 2 | --- | 2 |
| Other* | 97 | 136 | 3 | 711 | 13 | --- | 1 | 961 | 2 | 15 | 17 |
| TOTAL | 18,795 | 3,173 | 110 | 714 | 669 | 21 | 9 | 23,491 | 392 | 503 | 895 |

*Includes: American Sign Language (ASL), Chinese (unspecified), Indonesian, Russian, Filipino (unspecified), Laotian, Cambodian, Wolof, Croatian, Haitian, Creole, Mongolian, Turkish, Polish, Punjabi, Taiwanese, Bengali, Pohnpeian, Chau Chau, Shanghainese.

| LEP EXPENDITURE SUMMARY TABLE (six-month report: 1/1/14 to 6/30/14) | | | | | | | | | | | |
|--|----------|----------|---------|-----------|----------|-------|-------|-----------|-------------|-----------------|----------|
| INTERPRETATION | | | | | | | | | TRANSLATION | | |
| Division / Staff Office | BESSD | MQD | SSD | DVR | HPHA | OYS | STAFF | TOTAL | Requested | Vital Documents | TOTAL |
| Total Expenditures | \$35,214 | \$58,985 | \$5,043 | \$161,067 | \$26,778 | \$799 | \$288 | \$288,174 | \$10,495 | \$16,008 | \$26,503 |

RESOURCES

- a/ **DHS/MSO Obligation Reports**
Monthly caseload summary reports for the financial assistance programs. Information includes number of cases, clients and the amount of benefits authorized. Data is reported by benefit month as of the end of the benefit month. Amounts may differ from other Department reports because of the timing and purpose of the reports.
- b/ **DHS/MSO Participation File (HAWI Flat File)**
Monthly file of clients participating in the financial assistance programs as of the end of the state fiscal year. Information includes detailed characteristics of the client such as age and race. Data does not include any benefit amount information.
- c/ **SNAP Monthly Participation Report - DHS/BESSD/Financial Assistance Program Office**
- d/ **DHS/MSO Employment and Child Care (ECC) Variance and Storybook Extract Files**
Monthly file of cases participating in the Employment and Child Care programs. Information includes detailed characteristics of cases and clients and benefit amounts.
- e/ **American Community Survey, U.S. Census Bureau**
One-year estimates, 2010-2013, data search using American Fact Finder. <http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml>
- f/ **U.S. Social Security Administration, Office of Retirement and Disability Policy**
Annual Statistical Supplement, 2007-2013. For 2014 report, go to: <http://www.ssa.gov/policy/docs/statcomps/supplement/2014/7b.pdf>
- g/ **DHS/MSO Child Protective Services System (CPSS) Extract Files**; Monthly extract of selected data items for the child welfare services including child protection and foster care.
- h/ **MQD Quest Enrollment**: Figures as of June for each fiscal year are reported; for 2003-2014 enrollment figures by program, plan and island, see: <http://www.med-quest.us/ManagedCare/MQDquestenroll.html>