

**REPORT TO THE TWENTY-EIGHTH HAWAII STATE
LEGISLATURE 2015**

**IN ACCORDANCE WITH THE PROVISIONS OF ACT 134,
PART VII, SECTION 118
SESSION LAWS OF HAWAII (SLH) 2013
AND SECTION 346-51.5, HAWAII REVISED STATUTES**

**DEPARTMENT OF HUMAN SERVICES
Benefit, Employment and Support Services Division
January 2015**

**REPORT ON ACT 134, PART VII, SECTION 118, RELATING TO THE STATE
BUDGET, SESSION LAWS OF HAWAII 2013
AND SECTION 346-51.5, HAWAII REVISED STATUTES**

ACT 134, PART VII, SECTION 118, SLH 2013, requires the Department of Human Services (DHS) to prepare a report on the Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF) programs that includes:

- 1) The program's measures of effectiveness, projected and actual outcomes;
- 2) Work participation rates for two-parent families and all-families included in the calculation of the Federal work participation rate;
- 3) A listing of Hawaii businesses participating in TANF and TAONF funded work programs and amounts subsidized;
- 4) A listing of all contracts funded by the TANF and TAONF programs categorized by purpose that identifies program priority levels, amounts contracted, means of financing, an explanation of the benefits derived from each contract, and identification of all laws that require state to provide the service; and
- 5) Utilization levels of each contract funded by the TANF and TAONF programs and populations served.

Section 346-51.5(b), Hawaii Revised Statute, requires the Department of Human Services to submit:

- 1) A plan for expenditure of TANF funds to include, a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and
- 2) A report about a) the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council (FAAC), to involve the community in planning for the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

ACT 134, PART VII, SECTION 118 SESSION LAWS OF HAWAII (SLH) 2013

1) TANF Measures of Effectiveness - Projected and Actual Outcomes

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

a) Measure of Effectiveness:

Potentially eligible households receiving TANF assistance:

FY 2014 Planned = 43%

FY 2015 Planned = 43%

Actual = 44.4%

b) Mandatory Households Meeting All-Family Work Participation Requirements:

FY 2014 Planned = 50%

Actual = 47.8% (prior to the application of caseload reduction credit¹)

FY 2015 Planned = 50% (prior to the application of any caseload reduction or other credits)

Mandatory Households Meeting Two-Parent Families Work Participation Requirements:

FY 2014 Planned = 57%

Actual = 60.0% (prior to the application of caseload reduction and other credits)

FY 2015 Planned = 57% (prior to the application of any caseload reduction or other credits)

c) Percent of TANF Recipients in Work Program Exiting Due to Employment:

FY 2014 Planned = 20%

FY 2015 Planned = 22%

Actual = 21%

The percentage of TANF recipients in work programs exiting due to employment fell below our planned outcome level. Although the State's economic forecast has been positive, we believe the program policy change that increased the earned income variable percentage deduction from 36% to 55% impacts the number of TANF families that exit due to employment. The increased earned income variable percentage deduction allows families to earn higher hourly wage and continue to be eligible for assistance as they work towards self-sufficiency.

¹ Pursuant to Section 407(b)(3) of the Social Security Act (the Act), the U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF), reduces a State's required participation rate for a federal fiscal year (FFY) when the number of percentage points that the average monthly number of families receiving assistance during the year immediately preceding the current fiscal year is less than the average monthly number of families that received assistance during the comparison year (FFY 1995). The statute prohibits this reduction from including any caseload declines due to requirements of Federal law or due to differences in State eligibility criteria. The reduction in the participation rate is referred to as the caseload reduction credit.

For SFY 2014, the median wage of employed TANF recipients was \$9.51/hour and worked an average of 34 hours/week. Based on estimate gross earnings of \$1,401 per month, a family of three would continue to be eligible for TANF benefits.

2) **Work Participation Rates**

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF federal block grant funding and state Maintenance of Effort (MOE) requirements. The two work participation rates are: 1) a two-parent participation rate in 90% of cases where there are 2 work eligible parents who are complying with their federally mandated work activities; and 2) an all-family participation rate in 50% of all cases that have at least one work eligible individual who is complying with their federally mandated work activities.

a) All-Family Work Participation Rate:

The 50% compliance rate for the all-family rate is the federal baseline before factoring in the caseload reduction credit, the credit to the State for declining assistance caseloads. Hawaii's caseload reduction credit for FFY 2014 is estimated to be 47.8%. The adjusted all-family work participation requirement to be met is 2.2% ($50\% - 47.8\% = 2.2\%$). **As of December 4, 2014, 47.8% of mandatory households were meeting the work participation requirements for FFY 2014. Therefore, Hawaii is currently exceeding the required participation, 47.8% compared to 2.2%.**

b) Two-Parent Work Participation Rate:

The 90% compliance rate for the two-parent rate is the federal baseline before factoring in the caseload reduction credit. The same estimated caseload reduction credit for FFY 2014 of 47.8% can be applied. The adjusted two-parent work participation requirement to be met is 42.2% ($90\% - 47.8\% = 42.2\%$). **As of December 4, 2014, 60.0% of mandatory two-parent households were meeting the work participation requirements for FFY 2014. Therefore, Hawaii is currently exceeding the required participation, 60.0% compared to 42.2%.**

3) Hawaii Businesses Participating in TANF and TAONE Funded Work Programs and Amounts Subsidized:

Please refer to Attachments 1.

4) Contracts Funded by the TANF and TAONE Programs, and

5) Utilization Levels and Populations Served:

Please refer to Attachment 2.

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SECTION 346-51.5, HAWAII REVISED STATUTES

1) Expenditure Plan of TANF Funds

a) Details How the Funds Received Under TANF Shall Be Expended:

- Planned expenditures of TANF Federal funds for FY 2015 are detailed in the financial report required by Act 134, Part VII, Section 117, and is being submitted as a different report.
- Supplemental Funding: In addition to the annual TANF Block Grant funding, Hawaii also received a portion of the TANF Contingency Fund that was available during Federal Fiscal Year (FFY) 2014. The amount of TANF Contingency Funding received was \$9,821,258.

The TANF Contingency Fund provides funding for States to provide benefits and services to needy families in times of economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an "eligible state." If the state qualifies for contingency fund for the full fiscal year, such expenditures are multiplied by the State's Medicaid match rate in order to determine the amount that the state may keep. However, if the state is an eligible state for less than the full year, the match rate is reduced by the fraction of the year that the state qualified as an "eligible state." Thus, a state may receive up to 20 percent of its TANF Block Grant, if eligible for an entire year.

To qualify for contingency funds, states must spend non-Federal funded MOE State dollars at 100% of its pre-TANF Aid to Families with Dependent Children (AFDC) level and meet one of two "needy state" triggers: 1) high unemployment rates or 2) high Supplemental Nutrition Assistance Program (SNAP) caseloads (formerly known as Food Stamps):

- An unemployment rate for a 3-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
- A SNAP caseload that is 10% over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare reform law's immigrant and Food Stamp provisions on the Food Stamp caseload).

In FFY 2014, Hawaii met one of the two triggers to qualify for available TANF Contingency Funds. Hawaii used the full amount of TANF Contingency Funds to address increased expenditure on assistance payments.

b) Descriptions of the Desired Outcomes from the Expenditure of Funds:

Please refer to Attachment 3.

2) Financial Assistance Advisory Council (FAAC):

The Financial Assistance Advisory Council (FAAC) met on July 2, 2013 to update members on DHS-related bills that passed in the 2013 Legislative Session. The FAAC planned to revisit some of the Administration bills that did not pass; discuss potential bills to introduce for the 2014 Legislative Session; and to engage with other departments in supporting low-income tax credits and raising the state minimum wage.

Several policy changes were suggested such as reviewing the current foster board payment scale; reducing the monthly overpayment percentage of 10%; insurance coverage for autism; and revisiting the Standard of Need for TANF. A guest inquired about financial literacy but the Department currently does not have funds to provide the services.

The FAAC also provided program updates such as Medicaid eligibility and the Kauhale (community) On-Line Eligibility Assistance (KOLEA) system that went live on October 1, 2013. It was also reported that DHS received approval for a Limited English Proficient (LEP) Translation Project. The LEP project team will begin with the Med-QUEST Division (MQD) to translate documents for the KOLEA system. The LEP Translation Project will expand to include translation of materials of the other DHS divisions.

On December 10, 2013, the FAAC met and discussed various bills for the 2014 Legislative Session. Bills that may impact program services for the needy population were discussed in particular such as General Assistance (GA), hospital sustainability, state minimum wage, foster board payments, adult protective services, and housing programs. In addition, the FAAC discussed budgetary concerns such as voluntary foster care, TANF, financial literacy, and Individual Development Account (IDA) program.

HAWAII BUSINESSES
PARTICIPATING IN
TANF AND TAONF WORK PROGRAMS

	Business Name	Island
1	808 Tobacco LLC	Hilo
2	A J & W Incorporated	Oahu
3	ABM Onsite Services	Oahu
4	Ace Hardware - Keaau	Hilo
5	Ace Hardware - Pahoa	Hilo
6	Ace Hardware (Housemart Main)	Oahu
7	Ace Hardware Hawaii, Inc. - Kona	Kona
8	Akamai Tax Solutions	Kona
9	Akamai University	Hilo
10	Aloha All Natural Cleaning Services	Hilo
11	Aloha Appliance Repair, LLC.	Kona
12	Aloha Petroleum Ltd. (Vineyard)	Oahu
13	Aloha Petroleum Ltd. (Windward Mall in Kaneohe)	Oahu
14	Aloha Petroleum, Ltd.	Oahu
15	Aloha Petroleum, Ltd. (Kahala)	Oahu
16	Aloha Petroleum, Ltd. (N. King Street)	Oahu
17	Aloha Petroleum, Ltd. (Waianae)	Oahu
18	Aloha Security Inc	Kona
19	Aloha Security Inc	Hilo
20	Alternative Structures International	Oahu
21	Arc of Hilo	Hilo
22	Asami's Kitchen	Hilo
23	Avis Budget Car Rental, LLC - Oahu	Oahu
24	Avis Budget Car Rental, LLC. - Kona	Kona
25	Avis Budget Group - Hilo	Hilo
26	Avis Budget Group - Kauai	Kauai
27	Avis Budget Group - Maui	Maui
28	Ben Franklin Crafts Enchanted Lakes	Oahu
29	Ben Franklin Crafts Market City	Oahu
30	Ben Franklin Crafts Pearl City	Oahu
31	Big Island Brewhaus, LLC.	Kona
32	Big Island Ohana Cafe	Hilo
33	Blazin' Steaks Waianae	Oahu
34	Blazin'Steaks Wahiawa	Oahu
35	Broderson Landscape, Inc.	Kona
36	C.S. Wo & Sons, Ltd. - Hilo	Hilo
37	C.S. Wo & Sons, Ltd. - Kon	Kona
38	C.S. Wo & Sons, Ltd. - Maui	Maui
39	C.S. Wo & Sons, Ltd. - Oahu	Oahu

HAWAII BUSINESSES
PARTICIPATING IN
TANF AND TAONF WORK PROGRAMS

	Business Name	Island
40	Cafe 100	Hilo
41	Centerplate - Hilo	Hilo
42	Centerplate - Kona	Kona
43	Chen's Chinese Kitchen	Hilo
44	Child and Family Service	Oahu
45	Coqui's Hideaway Restaurant & Sports Bar	Hilo
46	Cosco Supply	Oahu
47	Creative Arts Hawaii	Hilo
48	Dana Daody Market	Oahu
49	Delicious Dreams	Hilo
50	Employers Options	Maui
51	Fastlube, Inc. -Main Office	Oahu
52	Flagship Fastlube - Aiea	Oahu
53	Flagship Fastlube - Kapolei	Oahu
54	Flagship Fastlube - Kunia	Oahu
55	Flagship Fastlube - Pearl City	Oahu
56	Flagship Fastlube - Wahiawa	Oahu
57	Flagship Fastlube - Waipio	Oahu
58	Gabriela's Cleaning Service	Oahu
59	Glennco Hawaii, Inc. dba McDonald's- Aiea	Oahu
60	Glennco Hawaii, Inc. dba McDonald's- Aina Haina	Oahu
61	Glennco Hawaii, Inc. dba McDonald's- Hawaii Kai	Oahu
62	Glennco Hawaii, Inc. dba McDonald's- Kahala	Oahu
63	Glennco Hawaii, Inc. dba McDonald's- Pearl Kai	Oahu
64	Glennco Hawaii, Inc. dba Mcdonald's- Stadium	Oahu
65	Golden Lion Chinese Restaurant	Oahu
66	Grace's Braces	Hilo
67	GSS Maintenance	Hilo
68	Ha Long Pho Noodle House	Oahu
69	Habitat for Humanity Maui	Maui
70	Haili Christian School	Hilo
71	Hakuyosha - Royals	Oahu
72	Hale Aloha O Hilo Habitat for Humanity	Hilo
73	Hawaii Affordable Properties, Inc.	Kona
74	Hawaii County Economic Opportunity Council	Hilo
75	Hawaii Maoli	Oahu
76	Hawaii National Bank	Oahu
77	Hawaii Physical Therapy & Chiropractic Clinic	Hilo
78	Hawaiian Community Assets, Inc.	Oahu

HAWAII BUSINESSES
PARTICIPATING IN
TANF AND TAONF WORK PROGRAMS

	Business Name	Island
79	Hawaiian Springs Water	Hilo
80	Hawaii's Volcano Circus	Hilo
81	Helping Hands Hawaii - Nimitz	Oahu
82	Hilo Coffee Mill	Hilo
83	Honolulu Gourmet Foods Inc.	Oahu
84	Honolulu Pain Relief Center	Oahu
85	Ho'omana Inc.	Kauai
86	Hoomau Ke Ola	Oahu
87	HPM Building Supply	Kona
88	HST Enterprises Inc.	Hilo
89	Hui Malama Ola Na Oihi	Hilo
90	Island Naturals Market & Deli (Kona)	Kona
91	Island Tech Office Equipment, Inc.	Kona
92	Judith Fields Farm	Hilo
93	Kaffee Waianae, Inc. dba McDonald's (Waianae)	Oahu
94	Kaffee, Kapolei Inc. dba McDonald's (Kapolei Chili's)	Oahu
95	Kaffee, WMart, Inc. dba McDonald's (Kapolei Wal-Mart)	Oahu
96	Kaffee-Nanakuli Inc. dba McDonald's (Nanakuli)	Oahu
97	Kalalau Ranch and Victory Gardens, LLC	Hilo
98	Kalani Honua	Hilo
99	Kama'aina Kids - Honolulu (HONP)	Oahu
100	Kama'aina Kids - Moanalua (MOAP)	Oahu
101	Kama'aina Kids Mililani Tech Park Preschool (TECH)	Oahu
102	Kapolei Golf Club	Oahu
103	Kau Auto Repair	Kona
104	Kauai Independent Food Bank	Kauai
105	Kawaihae Market & Deli	Kona
106	KBRL Inc. dba McDonald's - Kailua-Kona	Kona
107	KBRL Inc. dba McDonald's - Kealahou	Kona
108	KBRL Inc. dba McDonald's - Kona Commons	Kona
109	KBRL Inc. dba McDonald's - Waimea	Kona
110	KBRL Inc. dba McDonald's - Wal-Mart	Kona
111	Kealahou Ranch, Ltd./ChoiceMart	Kona
112	Keehi Marine Inc.	Oahu
113	Keiki O Ka Aina Family Learning Centers - Maui	Maui
114	Keiki O Ka Aina Family Learning Centers - Oahu	Oahu
115	Kilauea General Store	Hilo
116	Kitchen & Beyond	Hilo
117	Kolona Painting and General Construction, Inc. - Maui	Maui

HAWAII BUSINESSES
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TANF AND TAONF WORK PROGRAMS

	Business Name	Island
118	Kolona Painting and General Construction, Inc. - Oahu	Oahu
119	Konaponics, LLC.	Kona
120	Kreed, Inc. dba McDonald's Restaurant (Kapolei West)	Oahu
121	Kurtistown Cafe	Hilo
122	Kurtistown Cafe (General Foods Corp)	Hilo
123	L&L Drive Inn (Kinoole)	Hilo
124	Lanikai Juice	Oahu
125	Lee's Fine Furniture	Kauai
126	Leeward Drive Inn	Oahu
127	Legal Aid Society of Hawaii	Oahu
128	Longs Drugs - Ala Moana #9206	Oahu
129	Longs Drugs - Downtown Bishop St #9182	Oahu
130	Longs Drugs - Downtown Pacific Davies Ctr #10295	Oahu
131	Longs Drugs - Ewa Town Center #9988	Oahu
132	Longs Drugs - Haleiwa #3070	Oahu
133	Longs Drugs - Hawaii Kai #9185	Oahu
134	Longs Drugs - Kahala #9220	Oahu
135	Longs Drugs - Kailua #9825	Oahu
136	Longs Drugs - Kaimuki #9164	Oahu
137	Longs Drugs - Kona #9249	Kona
138	Longs Drugs - Manoa #9835	Oahu
139	Longs Drugs - Mililani Marketplace #9864	Oahu
140	Longs Drugs - Mililani Mauka #4405	Oahu
141	Longs Drugs - Moiliili #9954	Oahu
142	Longs Drugs - New Ewa #7356	Oahu
143	Longs Drugs - Pahoa #7098	Hilo
144	Longs Drugs - Pali #9228	Oahu
145	Longs Drugs - Pearl City #9275	Oahu
146	Longs Drugs - Pearl City (Manana) # 4728	Oahu
147	Longs Drugs - Pearlridge # 9813	Oahu
148	Longs Drugs - Puainako #9227	Hilo
149	Longs Drugs - Pukalani #3059	Maui
150	Longs Drugs - Puuhonu	Hilo
151	Longs Drugs - Wahiawa #9300	Oahu
152	Longs Drugs - Waianae #9956	Oahu
153	Longs Drugs - Waipahu #9259	Oahu
154	Longs Drugs - Windward City #9953	Oahu
155	Longs Drugs Kapaa - Store 9952	Kauai
156	Longs Drugs Lihue - Store 9189	Kauai

HAWAII BUSINESSES
PARTICIPATING IN
TANF AND TAONF WORK PROGRAMS

	Business Name	Island
157	Makaha Valley Country Club-West	Oahu
158	MakePeace	Oahu
159	Mark S. Beauchamp	Maui
160	MetroCare Hawaii, LLC - Hilo	Hilo
161	MetroCare Hawaii, LLC - Kona	Kona
162	MetroCare Hawaii, LLC - Maui	Maui
163	MetroCare Hawaii, LLC - Molokai	Molokai
164	MetroCare Hawaii, LLC - Oahu	Oahu
165	Miami Grill	Oahu
166	Minit Stop - Kahului	Maui
167	Minit Stop - Keaau	Hilo
168	Minit Stop - Kihei	Maui
169	Minit Stop - Lahaina	Maui
170	Minit Stop - Laupahoehoe	Hilo
171	Minit Stop - Makawao	Maui
172	Minit Stop - Paia	Maui
173	Minit Stop - Puainako	Hilo
174	Minit Stop - Pukalani	Maui
175	Minit Stop - Pukalani	Hilo
176	Minit Stop - Wailuku	Maui
177	Minit Stop Holdings, LLC - Hilo	Hilo
178	Minit Stop Holdings, LLC - Kona	Kona
179	Minit Stop Holdings, LLC - Maui	Maui
180	Mr. K's Recycle & Redemption Center, Inc.	Hilo
181	Mt View Mini Mart	Hilo
182	Munch n' Joy	Hilo
183	Na Wai Ola Public Charter School	Hilo
184	New Star Restaurant	Hilo
185	Oceanic Companies Inc. - Kauai	Kauai
186	Oceanic Companies Inc. - Maui	Maui
187	Olomana Golf Links	Oahu
188	Pahoa Home Video	Hilo
189	Pahoa Home Video (Moreno)	Hilo
190	Paka's Smoke Shop - Hilo	Hilo
191	Paka's Smoke Shop - Kona	Kona
192	Palama Holdings, LLC	Oahu
193	Paradise Home Care Cooperative	Hilo
194	Parents and Children Together	Oahu
195	Pizza ala Slice	Hilo

HAWAII BUSINESSES
PARTICIPATING IN
TANF AND TAONF WORK PROGRAMS

	Business Name	Island
196	Pre-Owned Motor Cars, Ltd.	Kona
197	Pukalani Superette	Maui
198	PWC Hawaii Corporation	Maui
199	Rainbow Falls Connection	Hilo
200	Rainbow Friends Animal Sanctuary	Hilo
201	Reeds Bay Resort Hotel	Hilo
202	Restaurant Equipment Locators	Oahu
203	Reynolds Recycling Inc	Oahu
204	Richard's Cleaning Services, LLC	Oahu
205	Rocky Road Products	Oahu
206	Roselani Place	Maui
207	Royal Hawaiian Golf Club	Oahu
208	Safeway - Aikahi	Oahu
209	Safeway - Beretania	Oahu
210	Safeway - Enchanted Lake	Oahu
211	Safeway - Ewa Beach	Oahu
212	Safeway - Hawaii Kai	Oahu
213	Safeway - Hilo	Hilo
214	Safeway - Iwilei	Maui
215	Safeway - Kahului	Maui
216	Safeway - Kailua	Oahu
217	Safeway - Kailua-Kona (Store# 1501)	Kona
218	Safeway - Kaneohe	Oahu
219	Safeway - Kapaa	Kauai
220	Safeway - Kapahulu	Oahu
221	Safeway - Kapolei	Oahu
222	Safeway - Kihei	Maui
223	Safeway - Lahaina	Maui
224	Safeway - Manoa	Oahu
225	Safeway - Mililani	Oahu
226	Safeway - Pali	Oahu
227	Safeway - Salt Lake	Oahu
228	Safeway - Waimalu	Oahu
229	Safeway Maui Lani	Maui
230	Salvation Army Hilo Temple Corps	Hilo
231	Securitas Security Services	Oahu
232	Sergs Mexican Kitchen LLC	Oahu
233	Servpro of East Honolulu	Oahu
234	Sky Garden Restaurant	Hilo

HAWAII BUSINESSES
PARTICIPATING IN
TANF AND TAONF WORK PROGRAMS

	Business Name	Island
235	Starwood Hotels & Resorts Waikiki	Oahu
236	Subway Waimea	Kauai
237	Sunlight Express	Hilo
238	Sustainable Island Products	Hilo
239	Taco Del Mar - Kapolei	Oahu
240	Taco Del Mar - Moanalua	Oahu
241	Taco Del Mar- Kunia	Oahu
242	TDK Holdings, LLC dba Hawaii Tents & Events	Oahu
243	Team Builders of Hawaii, LLC./Kalaekilohana Inn	Kona
244	Team Clean, Inc.	Oahu
245	Tents Hawaii Inc. DBA Hawaii Tents & Events	Oahu
246	Terminix International - Keaau	Hilo
247	Terminix International - Kona	Kona
248	Terminix International - Maui	Maui
249	Terminix International - Oahu	Oahu
250	The Drain Surgeon	Maui
251	The Friends of Iolani Palace	Oahu
252	The Landing Restaurant	Kona
253	The Mediation Center of the Pacific	Oahu
254	The People Who Clean - Kona	Kona
255	The People Who Clean - Maui	Maui
256	The People Who Clean - Oahu	Oahu
257	The Salvation Army-Family Intervention Services - Hilo	Hilo
258	The Salvation Army-Family Intervention Services - Kona	Kona
259	The Salvation Army-Family Intervention Services - Maui	Maui
260	Tin Hut BBQ	Oahu
261	Tram's LLC	Hilo
262	Tropical Frozen Yogurts	Kona
263	Veterans Termite & Pest Control, LLC	Hilo
264	West Hawaii Today	Kona
265	Xpresso Cafe, Tea and Deli	Hilo
266	Y P C L Corp.	Hilo
267	Yi Qin's Gifts, Inc.	Hilo
268	Yum Yum Teriyaki	Hilo
269	YWCA of Hawaii Island - Hilo	Hilo
270	YWCA of Hawaii Island - Kona	Kona
271	YWCA of Kauai	Kauai

TANF SERVICES CONTRACTS SFY 2015

(Revised 12/29/14)

TANF PURPOSE 2 CONTRACTS (HMS 903)

Purpose 2: Reduce the dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

WORK PROGRAM CONTRACTS

Contract Name: Pre-Employment Training – Ho`ala
Contract Number: DHS-12-ETPO-611
Contract Period: 07/01/14 – 06/30/15
Provider: City and County of Honolulu (Work Hawaii)
Population Served: TANF/TAONF Applicants and Recipients
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$1,564,585
Number Clients To Be Served: Estimate 7,800 Participants
Program Description: To provide First-To-Work (FTW) Program participants on Oahu with employment readiness services through five-day workshops which cover the basics of employment search and assist in determining participants' marketable skills. Follow-up sessions are provided to assist with job search efforts.

Contract Name: Adult Basic Education (ABE)
Contract Number: DHS-15-ETPO-2098
Contract Period: 07/01/14 – 06/30/15
Provider: Department of Education (DOE)
Population Served: TANF/TAONF Recipients
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$48,576
Number Clients To Be Served: Estimate 5 clients/month
Program Description: To provide on-site instructional Adult Basic Education (ABE) in a classroom setting for recipients of Federal and State TANF through the First-To-Work (FTW) Program.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Job Development for TANF Recipients
Contract Number: DHS-13-ETPO-737
Contract Period: 07/01/14 – 06/30/15
Provider: Department of Labor and Industrial Relations (DLIR)
Population Served: TANF Recipients
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$750,000
Number Clients To Be Served: Estimate 815 clients
Program Description: To deliver expert manpower service in the areas of job development and job readiness training for TANF First-to-Work (FTW) Program participants.

Contract Name: Supporting Employment Empowerment (SEE) Hawaii Work Program
Contract Number: DHS-12-ETPO-616
Contract Period: 07/01/14 – 06/30/15
Provider: Goodwill Industries of Hawaii
Population Served: TANF/TAONF Recipients
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$1,700,000
Number Clients To Be Served: Estimate 300 Unduplicated Recipients
Program Description: To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the First-To-Work (FTW) Program administered by the Department.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Caseload Management, Employment and Support Services for Two-Parent, TAONF and VR Participants
Contract Number: DHS-12-ETPO-623
Contract Period: 07/01/14– 06/30/15
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF/TAONF Applicants and Recipients
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$4,500,000
Number Clients To Be Served: Estimate 1,110 participants per month
Program Description: To provide case management, employment and support services to two-parent, non-citizen, and temporarily disabled TANF/TAONF applicant and recipients participating with the First-To-Work (FTW) Program.

Contract Name: Vocational Skills Training for FTW Participants
Contract Number: DHS-15-ETPO-2037
Contract Period: 07/01/14 – 06/30/15
Provider: University of Hawaii, Chancellor for Community Colleges
Population Served: TANF/TAONF Recipients
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$180,033
Number Clients To Be Served: Estimate 24 Participants
Program Description: To provide adult basic education and vocational skills training to First-To-Work (FTW) participants through the Leeward Community College, Office of Continuing Education and Workforce Development.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Bridge to Hope Campus Employment
Contract Number: DHS-12-ETPO-507
Contract Period: 07/01/14 – 06/30/15
Provider: University of Hawaii
Population Served: TANF/TAONF Recipients
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$548,656
Number Clients To Be Served: Estimate 85 Participants Employed; 109 Clients Served
Program Description: To provide campus work study opportunities to TANF and TAONF recipients, participating with the First-To-Work (FTW) Program, through its Bridge to Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis.

Contract Name: Vocational Skills Training for FTW Participants
Contract Number: DHS-15-ETPO-2071
Contract Period: 07/01/14 – 06/30/15
Provider: University of Hawaii, Chancellor for Community Colleges
Population Served: TANF/TAONF Recipients
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$26,400
Number Clients To Be Served: Estimate 10 Participants
Program Description: To provide occupational skills training to First-To-Work (FTW) Program participants through the Kapiolani Community College.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

WORK SUPPORT CONTRACTS

Contract Name:	Domestic Violence Advocacy Services
Contract Number:	DHS-13-ETPO-708
Contract Period:	07/01/14 – 06/30/15
Provider:	Child and Family Services
Population Served:	TANF/TAONF Families
Service Area:	Oahu, Hilo, Kona, Maui, Molokai and Lanai
Type of Procurement:	POS Competitive
Federal Funds:	\$0
State Funds:	\$738,220
Number Clients To Be Served:	Estimate 35 Families/Month Statewide (except Kauai)
Program Description:	The purpose of domestic violence advocacy services is to provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients who are currently faced with Domestic Violence issues. The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers, particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.
Contract Name:	A-Plus (A+) After School Program
Contract Number:	DHS-12-ETPO-546
Contract Period:	07/01/14 – 06/30/15
Provider:	Department of Education
Population Served:	TANF/TAONF Eligible Families
Service Area:	Statewide
Type of Procurement:	POS Non-Competitive
Federal Funds:	\$0
State Funds:	\$6,933,360
No. of Children Served:	Estimate 9,000 Children/Month
Program Description:	Tuition subsidies for the children of low income working families enrolled in the A+ After School Program operated on the DOE (excluding Public Charter School) campuses statewide.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Domestic Violence Legal Services for TANF and TAONF Families
Contract Number: DHS-14-ETPO-929
Contract Period: 07/01/14 – 06/30/15
Provider: Legal Aid Society of Hawaii
Population Served: TANF/TAONF Families
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$110,000
Number Clients To Be Served: Estimate 10 Clients/Month
Program Description: To provide legal services for TANF and TAONF recipients to reduce barriers to self-sufficiency caused by domestic violence.

Contract Name: Legal Services to Relatives of TANF/TAONF Children
Contract Number: DHS-14-ETPO-MOA-001
Contract Period: 07/01/14 – 06/30/15
Provider: Legal Aid Society of Hawaii through the Department of Labor & Industrial Relations/Office of Community Services (DLIR/OCS), the Benefit, Employment and Support Services Division (BESSD), and the Social Services Division/Child Welfare Services (SSD/CWS)
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$132,000
Number Clients To Be Served: Estimate 660 Children
Program Description: To describe the duties and responsibilities of BESSD, SSD/CWS, and DLIR/OCS relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF/TAONF funds and Title XX funds.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-13-ETPO-753
Contract Period: 07/01/14 – 06/30/15
Provider: YWCA of Kauai
Population Served: TANF/TAONF Families
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$47,160
Number Clients To Be Served: Estimate 5 Clients/Month
Program Description: To provide advocacy services to TANF/TAONF applicants and recipients on the island of Kauai who are confronting domestic violence related issues and to enable them to overcome the barriers so they can effectively participate in the First-To-Work Program.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-955-SA01
Contract Period: 07/01/14 – 06/30/15
Provider: Catholic Charities Hawaii
Population Served: TANF/TAONF Eligible Families
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$984,724
Number Clients To Be Served: Estimate 300 families; 1,200 individuals in families
Program Description: To assist TANF/TAONF families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-946-SA01
Contract Period: 07/01/14 – 06/30/15
Provider: Family Life Center, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$379,000
Number Clients To Be Served: Estimate 200 families; 700 individuals in families
Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-941-SA01
Contract Period: 07/01/14 – 06/30/15
Provider: Institute for Human Services, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$440,000
Number Clients To Be Served: Estimate 175 families; 700 individuals in families
Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-940-SA01
Contract Period: 07/01/14 – 06/30/15
Provider: Maui Economic Opportunity, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$100,000
Number Clients To Be Served: Estimate 30 families; 150 individuals in families
Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-951-SA01
Contract Period: 07/01/14 – 06/30/15
Provider: Hope Services Hawaii, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Big Island
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$528,000
Number Clients To Be Served: Estimate 130 families; 375 individuals in families
Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-973-SA01
Contract Period: 08/01/14 – 07/31/15
Provider: Housing Solutions, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$153,498
Number Clients To Be Served: 120 families; 477 individuals in families
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-963-SA01
Contract Period: 08/01/14 – 07/31/15
Provider: Institute for Human Services, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Oahu
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$633,330
Number Clients To Be Served: Estimate 104 families; 385 individuals in families
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Homeless Shelter Program for TANF/TAONF Families
Contract Number: DHS-14-HPO-1012-SA01
Contract Period: 08/01/14 – 07/31/15
Provider: Ka Hale A Ke Ola Homeless Resources Centers, Inc.
Population Served: TANF/TAONF Eligible Families
Service Area: Maui
Type of Procurement: Exempt POS
Federal Funds: \$0
State Funds: \$1,091,444
Number Clients To Be Served: Estimate 135 families; 445 individuals in families
Program Description: To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

Contract Name: Financial Literacy Program for TANF Eligible Families (MOE)
Contract Number: DHS-15-ETPO-2139
Contract Period: 01/01/15 – 12/31/15
Provider: Alu Like, Inc
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$150,000
State Funds: \$0
Number Clients To Be Served: Estimate 200 TANF Eligible Families
Program Description: Financial literacy program for TANF eligible families on Oahu who are residing at emergency and transitional homeless shelters or participating in the Section 8 Housing Choice Voucher Program, the Family Self Sufficiency Program or the Homeownership Program.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Food for Needy Families (MOE)
Contract Number: DHS-15-ETPO-2154
Contract Period: 01/01/15 – 12/31/15
Provider: Hawaii Foodbank, Inc.
Population Served: TANF Eligible Families
Service Area: Oahu and Kauai
Type of Procurement: POS Competitive
Federal Funds: \$290,000
State Funds: \$0
Number Clients To Be Served: Estimate 287,000 Families
Program Description: To purchase nutritious food items to feed Oahu and Kauai's low income families and help maintain the well-being of the family by providing emergency food. Providing this emergency food assistance to needy families will enable parents to feed their children with the nutrition and servings they need to maintain proper health and help families to stay together.

Contract Name: Emergency Resource Services for TANF or TAONF Households (MOE)
Contract Number: DHS-15-ETPO-2137
Contract Period: 01/01/15 – 12/31/15
Provider: Helping Hands Hawaii
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 2,559 Families
Program Description: To provide four primary services for low income TANF-eligible families: 1) material support of food, clothing, furniture and basic household items; 2) emergency financial assistance for rent and utilities; 3) financial literacy workshops to recipients of emergency financial assistance; and 4) career attire to TANF eligible men to help properly attire them for job interviews and/or jobs.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Employment Enhancement Support for TANF Eligible Families (MOE)
Contract Number: DHS-15-ETPO-2128
Contract Period: 01/01/15 – 12/31/15
Provider: Institute for Human Services
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$150,000
State Funds: \$0
Number Clients To Be Served: Estimate 100 Families
Program Description: Employment enhancement support services for TANF eligible families who are experiencing homelessness or formerly homeless.

Contract Name: Job Preparation, Life Skills and Job Coaching for Emergency Shelter or Transitional Housing Clients (MOE)
Contract Number: Pending
Contract Period: 01/01/15 – 12/31/15
Provider: Ka Hale A Ke Ola Homeless Resources Centers Inc.
Population Served: TANF Eligible Families
Service Area: Maui
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 90 Families
Program Description: To provide job preparation, life skills training and job coaching for emergency shelter and transitional housing clients.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Job Preparation and Positive Youth Development (MOE)
Contract Number: DHS-15-ETPO-2143
Contract Period: 01/01/15 – 12/31/15
Provider: Kokua Kalihi Valley Comprehensive Family Services
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$150,000
State Funds: \$0
Number Clients To Be Served: Estimate 300 Youth and their Families
Program Description: To enhance services offered to at-risk children and needy adults in TANF eligible families by providing positive youth development activities and job preparation.

Contract Name: Assist TANF Eligible Families to Succeed at Homeownership (MOE)
Contract Number: DHS-15-ETPO-2153
Contract Period: 01/01/15 – 12/31/15
Provider: Nanakuli Housing Corporation
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 12 Families
Program Description: Program to assist TANF eligible families on the Leeward coast to succeed at home ownership by providing classes in home repair, financial literacy and essentials of home ownership, and by providing access to reusable home building materials.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Vocational and Employment Support for TANF Eligible Families (MOE)
Contract Number: DHS-15-ETPO-2130
Contract Period: 01/01/15 – 12/31/15
Provider: Parents And Children Together
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$300,000
State Funds: \$0
Number Clients To Be Served: Estimate 60 Families
Program Description: Ready To Work Project providing vocational and job skills support services for TANF eligible families.

Contract Name: Home-based Parenting and Recovery Supportive Services (MOE)
Contract Number: DHS-15-ETPO-2140
Contract Period: 01/01/15 – 12/31/15
Provider: The Salvation Army – Family Treatment Services
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$200,000
State Funds: \$0
Number Clients To Be Served: Estimate 40 Families
Program Description: To provide home based parenting and family counseling for graduates of substance abuse treatment and their families.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Subsidized Transitional Housing and Job Preparation Services (MOE)
Contract Number: DHS-15-ETPO-2141
Contract Period: 01/01/15 – 12/31/15
Provider: YWCA of Oahu
Population Served: TANF Eligible Adults
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 300 TANF Eligible Adults
Program Description: To expand transitional living services and increase existing services for financial literacy, life skills training and community network for TANF eligible households on Oahu in order to assist these families out of poverty.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

TANF PURPOSES 3 and 4 CONTRACTS

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

PURPOSE 3 AND 4 CONTRACTS

Contract Name: UPLINK Program – Statewide
Contract Number: DHS-14-ETPO-1029
Contract Period: 10/01/14 – 9/30/15
Provider: Department of Education
Population Served: Students Attending Designated DOE Middle Schools
Service Area: Statewide
Type of Procurement: Exempt Government
Federal Funds: \$2,695,000
State Funds: \$0
Number Clients To Be Served: Estimate 3,600 youths
Program Description: Uniting Peer Learning, Integrating New Knowledge (UPLINK) is an after school middle school teen pregnancy prevention program.

Individual Budgets FY15:	<u>Oahu</u>	Dole	\$90,000
		Jarrett	90,000
		Central	80,000
		Aiea	90,000
		Kawananakoa	100,000
		Waianae	110,000
		Waimanalo	80,000
		Waipahu	110,000
		Kalakaua	90,000

TANF SERVICES CONTRACTS SFY 2015
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	King	80,000
	Nanakuli	90,000
	Highlands	110,000
	Ilima	100,000
	Washington	60,000
	Ewa Makai	100,000
<u>Hawaii</u>	Waiakea	90,000
	Pahoa	115,000
	Kau	90,000
	Kealakehe	90,000
	Kohala	60,000
	Hilo	75,000
	Keaau	140,000
	Honokaa	75,000
<u>Maui</u>	Maui Waena	110,000
	Iao	100,000
<u>Molokai</u>	Molokai	125,000
<u>Kauai</u>	Chiefess Kamakahahelei	125,000

Contract Name: Domestic Violence Shelters and Family Strengthening Services

Contract Number: MOA-15-ETPO-MOA-002

Contract Period: 07/01/14 – 06/30/15

Provider: DHS/SSD

Population Served: TANF, TAONF and Other Low-Income Families

Service Area: Statewide

Type of Procurement: MOA

Federal Funds: \$1,500,000

State Funds: \$0

Number Clients To Be Served: Estimate 1,472 Adults and 718 Children

Program Description: Enhancement of current procured case management and advocacy services at the domestic violence shelters to specifically address the needs of the TANF recipients who are victims of domestic violence; and family strengthening services to reduce the incidence of child abuse and neglect in the community

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Enhanced Healthy Start
Contract Number: MOA-15-ETPO-001
Contract Period: 07/01/14 – 06/30/15
Provider: DHS/SSD
Population Served: TANF, TAONF and Other Low-Income Families
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,816,000
State Funds: \$0
Number Clients To Be Served: Estimate 520 Families / 640 Children
Program Description: To provide services to promote child health and development in newborns of families at risk by increasing pre-natal intakes and improving the ratio of child development and clinical specialists to the number of families served.

Contract Name: Community and Site-Based Mentoring Program (MOE)
Contract Number: DHS-15-ETPO-2134
Contract Period: 01/01/15 – 12/31/15
Provider: Big Brothers Big Sisters Hawaii, Inc.
Population Served: At-Risk Youth
Service Area: Hawaii, Kauai, Maui, and Oahu
Type of Procurement: POS Competitive
Federal Funds: \$200,000
State Funds: \$0
Number Clients To Be Served: Estimate 1,400 Youths
Program Description: To provide mentoring services for at-risk children and youth on Hawaii, Kauai, Maui, and Oahu.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Teen Pregnancy Prevention Program and Services for Youth on Kauai (MOE)
Contract Number: DHS-15-ETPO-2142
Contract Period: 01/01/15 – 12/31/15
Provider: Boys & Girls Club of Hawaii
Population Served: At-Risk Youth
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$300,000
State Funds: \$0
Number Clients To Be Served: Estimate 525 Youth
Program Description: To provide after-school activities, positive mentoring, and computer training for youth residing on the island of Kauai.

Contract Name: Try Wait Positive Outreach Sustaining Successful Education [POSSE] Program (MOE)
Contract Number: DHS-15-ETPO-2135
Contract Period: 01/01/15 – 12/31/15
Provider: Catholic Charities Hawaii
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 200 Youths
Program Description: Promote positive youth development to cadets of the Hawaii National Guard Youth Challenge Academy

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Vocational Services, Computer Training, Pregnancy Prevention, and Responsibility Coaching to At-Risk Youth at Hale O Ulu (MOE)
Contract Number: DHS-15-ETPO-2132
Contract Period: 01/01/15 – 12/31/15
Provider: Child and Family Service
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 75 – 100 Youth
Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing vocational services, computer training, pregnancy prevention and responsibility coaching.

Contract Name: Positive Youth Development for At-risk Youth – Ola I Ka Hana Program (MOE)
Contract Number: DHS-15-ETPO-2133
Contract Period: 01/01/15 – 12/31/15
Provider: Goodwill Industries of Hawaii, Inc.
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 360 Youths
Program Description: To enhance services currently being offered to at-risk youth through the Ola I Ka Hana program by assisting them in completing school, obtaining and maintaining employment, and addressing social challenges.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Outreach Services for Homeless Youth (MOE)
Contract Number: DHS-15-ETPO-2131
Contract Period: 01/01/15 – 12/31/15
Provider: Hale Kipa, Inc.
Population Served: Homeless Youth ages 12 to 22 years old
Service Area: Oahu – Primarily in the Waikiki Area
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 400 Homeless Youth
Program Description: Outreach services for homeless youth ages twelve (12) to twenty-two (22) years old, primarily in the area of Waikiki on the island of Oahu.

Contract Name: Positive After-School Program for At-Risk Elementary and Middle School Students (MOE)
Contract Number: Pending
Contract Period: 01/01/15 – 12/31/15
Provider: Honolulu Community Action Program
Population Served: At-Risk Youth
Service Area: Oahu – Kalihi, Palama, Leeward Coast, Aiea, and Kaneohe
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 150 Youth
Program Description: Creative STEM After-School Program that provides children in grades 2-8 with free tutoring, mentorship, and fun STEM activities in a safe, after-school setting with the goal to stimulate positive academic and social skills, increase family and community involvement, and develop the next generation of science and technology leaders.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

Contract Name: Home Based Parenting and Family Counseling (MOE)
Contract Number: DHS-15-ETPO-2138
Contract Period: 01/01/15 – 12/31/15
Provider: Susannah Wesley Community Center
Population Served: TANF Eligible Families
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 25 Families
Program Description: To provide home based parenting and family counseling in the Kalihi area.

Contract Name: Fostering Kauai's Youth to be Resilient, Competent, and Confident Individuals and Valuable Contributors to their Community (MOE)
Contract Number: DHS-15-ETPO-2152
Contract Period: 01/01/15 – 12/31/15
Provider: YWCA of Kauai
Population Served: Youth Ages 9-18 Years Old
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$100,000
State Funds: \$0
Number Clients To Be Served: Estimate 410 Youth
Program Description: Engaging youth in after school activities, Positive Action curriculum, cultural enrichment projects, and robotics that empower youth to make healthy life choices and delay the initiation of sex.

TANF SERVICES CONTRACTS SFY 2015
(Revised 12/29/14)

The following are administrative services that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

ADMINISTRATIVE CONTRACTS

Contract Name: Medical/Psychological Assessments and SSA Advocacy Services
Contract Number: DHS-63304
Contract Period: 07/01/14 – 06/30/15
Provider: Cyrca, Inc. dba Cyrca Insurance Management
Population Served: TANF/TAONF/GA/AABD Applicants and Recipients
Service Area: Statewide
Type of Procurement: Competitive POS
Federal Funds: \$1,000,000 (for TANF/TAONF population only)
State Funds: \$4,800,000 (for GA/AABD population only)
Number Clients To Be Served: Estimate 3,443 TANF/TAONF Medical Assessments
Estimate 17,288 GA Medical Assessments
Estimate 2,208 SSA Referrals (all programs)
Program Description: Medical and psychological examinations to determine whether the individual is deemed disabled. Social Security advocacy services to refer permanently disabled financial assistance recipients to the SSA for SSI and SSDI federal benefits.

Contract Name: Social Security Advocacy Project
Contract Number: DHS-10-FAP-178
Contract Period: 03/01/14 – 02/28/15
Provider: Legal Aid Society of Hawaii
Population Served: TANF, TAONF, GA and ABD Recipients
Service Area: Statewide
Type of Procurement: Competitive POS
Federal Funds: Unlimited and applicable to TANF population
State Funds: \$600,000 applicable to TAONF population
Number Clients To Be Served: Estimate 349 Adults Approved for SSI or SSDI
Program Description: Advocacy services for disabled individuals to assist them in accessing supplemental security income (SSI) or social security disability income (SSDI) benefits.

HMS903 TANF SERVICE CONTRACTS STATE FISCAL

CONTRACTS	CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL
WORK PROGRAM CONTRACTS					
EMPLOYMENT TRAINING SVCS	DHS-12-ETPO-611	07/01/14 - 06/30/15	\$0	\$1,564,585	\$1,564,585
DOE - ADULT BASIC EDUCATION	DHS-15-ETPO-2098	07/01/14 - 06/30/15	\$0	\$48,576	\$48,576
DLIR - JOB DEVELOPMENT SERVICES FOR TANF	DHS-13-ETPO-737	07/01/14 - 06/30/15	\$0	\$750,000	\$750,000
GOODWILL INDUSTRIES - SEE HAWAII WORK PROGRAM (STATEWIDE)	DHS-12-ETPO-616	07/01/14 - 06/30/15	\$0	\$1,700,000	\$1,700,000
(STATEWIDE)	DHS-12-ETPO-623	07/01/14 - 06/30/15	\$0	\$4,500,000	\$4,500,000
UNIVERSITY OF HAWAII (LCC) - ADULT BASIC SKILLS	DHS-15-ETPO-2037	07/01/14 - 06/30/15	\$0	\$180,033	\$180,033
UNIVERSITY OF HAWAII - BRIDGE TO HOPE CAMPUS EMPLOYMENT	DHS-12-ETPO-507	07/01/14 - 06/30/15	\$0	\$548,656	\$548,656
FTW PARTICIPANTS	DHS-15-ETPO-2071	07/01/14 - 06/30/15	\$0	\$26,400	\$26,400
WORK PROGRAM CONTRACTS TOTAL			\$0	\$9,318,250	\$9,318,250
WORK SUPPORT CONTRACTS					
CHILD AND FAMILY SERVICES - DOMESTIC VIOLENCE ADVOCACY SERVICES (STATEWIDE EXCEPT ON KAUAI)	DHS-13-ETPO-708	07/01/14 - 06/30/15	\$0	\$738,220	\$738,220
DOE - A-PLUS AFTER SCHOOL PROGRAM	DHS-12-ETPO-546	07/01/14 - 06/30/15	\$0	\$6,933,360	\$6,933,360
LASH - DOMESTIC VIOLENCE LEGAL SERVICES FOR TANF AND TAONF FAMILIES STATEWIDE	DHS-14-ETPO-929	07/01/14 - 06/30/15	\$0	\$110,000	\$110,000
DLIR/OCS - LASH LEGAL ADVOCACY, OUTREACH AND REFERRAL SERVICES FOR TANF/TAONF ELIGIBLE	DHS-14-ETPO-MOA-001	07/01/14 - 06/30/15	\$0	\$132,000	\$132,000
YWCA OF KAUAI - DOMESTIC VIOLENCE ADVOCACY SERVICES	DHS-13-ETPO-753	07/01/14 - 06/30/15	\$0	\$47,160	\$47,160
ALU LIKE, INC - FINANCIAL LITERACY FOR TANF ELIGIBLE FAMILIES (MOE)	DHS-15-ETPO-2139	01/01/15 - 12/31/15	\$150,000	\$0	\$150,000
HAWAII FOODBANK, INC - FOOD DISTRIBUTION (MOE)	DHS-15-ETPO-2154	01/01/15 - 12/31/15	\$290,000	\$0	\$290,000
HELPING HANDS HAWAII - EMERGENCY FIN ASST, HSHLD GOODS, FIN LITERACY TRAINING AND CAREER ATTIRE (MOE)	DHS-15-ETPO-2137	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000
INSTITUTE FOR HUMAN SERVICE - EMPLOYMENT ENHANCEMENT SUPPORT FOR TANF ELIGIBLE FAMILIES (MOE)	DHS-15-ETPO-2128	01/01/15 - 12/31/15	\$150,000	\$0	\$150,000
KA HALE A KE OLA HOMELESS RESOURCES CENTERS INC - JOB PREPARATION, LIFE SKILLS AND JOB COACHING (MOE)	PENDING	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000
KOKUA KALIHI VALLEY COMPREHENSIVE FAMILY SERVICES - POSITIVE YOUTH DEV, FAM STRENGTHENING, JOB PREP	DHS-15-ETPO-2143	01/01/15 - 12/31/15	\$150,000	\$0	\$150,000
NANAKULI HOUSING CORPORATION - ASSIST TANF ELIGIBLE FAMILIES TO SUCCEED AT HOMEOWNERSHIP (MOE)	DHS-15-ETPO-2153	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000

ACT 134, PART VII, SECTION 118 SESSION LAWS OF HAWAII (SLH) 2013
AND SECTION 346-51.5, HAWAII REVISED STATUTE

HMS903 TANF SERVICE CONTRACTS STATE FISCAL

CONTRACTS	CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL
PARENTS AND CHILDREN TOGETHER - VOCATIONAL AND EMPLOYMENT SUPPORT FOR TANF ELIGIBLE FAMILIES (MOE)	DHS-15-ETPO-2130	01/01/15 - 12/31/15	\$300,000	\$0	\$300,000
SALVATION ARMY - FAMILY TREATMENT SERVICES - HOME-BASED PARENTING AND RECOVERY SUPP SERVICES (MOE)	DHS-15-ETPO-2140	01/01/15 - 12/31/15	\$200,000	\$0	\$200,000
YWCA OF OAHU - SUBSIDIZED TRANSITIONAL HOUSING AND JOB PREPARATION SERVICES	DHS-15-ETPO-2141	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000
CATHOLIC CHARITIES HAWAII - HOUSING PLACEMENT PROGRAM	DHS-14-HPO-955	07/01/14 - 06/30/15	\$0	\$984,724	\$984,724
FAMILY LIFE CENTER, INC - HOMELESS PLACEMENT PROGRAM	DHS-14-HPO-946	07/01/14 - 06/30/15	\$0	\$379,000	\$379,000
INSTITUTE FOR HUMAN SERVICES, INC - HOMELESS PLACEMENT PROGRAM	DHS-14-HPO-941	07/01/14 - 06/30/15	\$0	\$440,000	\$440,000
MAUI ECONOMIC OPPORTUNITY, INC - HOMELESS PLACEMENT PROGRAM	DHS-14-HPO-940	07/01/14 - 06/30/15	\$0	\$100,000	\$100,000
HOPE SERVICES HAWAII INC. - HOUSING PLACEMENT PROGRAM	DHS-14-HPO-951	07/01/14 - 06/30/15	\$0	\$528,000	\$528,000
HOUSING SOLUTIONS, INCORPORATED - HOMELESS SHELTER STIPEND PROGRAM	DHS-14-HPO-973	08/01/14 - 07/31/15	\$0	\$153,498	\$153,498
INSTITUTE FOR HUMAN SERVICES, INC - HOMELESS SHELTER STIPEND PROGRAM	DHS-14-HPO-963	08/01/14 - 07/31/15	\$0	\$633,330	\$633,330
KA HALE A KE OLA HOMELESS RESOURCES CENTERS INC - HOMELESS SHELTER STIPEND PROGRAM	DHS-14-HPO-1012	08/01/14 - 07/31/15	\$0	\$1,091,444	\$1,091,444
WORK SUPPORT CONTRACTS TOTAL			\$1,640,000	\$12,270,736	\$13,910,736

HMS903 TANF SERVICE CONTRACTS STATE FISCAL

CONTRACTS	CONTRACT NO.	PERIOD	TANF FEDERAL	GENERAL	TOTAL
PURPOSE 3 & 4 CONTRACTS					
DOE - UPLINK SERVICES	DHS-14-ETPO-1029	10/01/14 - 09/30/15	\$2,695,000	\$0	\$2,695,000
SSD - ENHANCED HEALTHY START	MOA-15-ETPO-002	07/01/14 - 06/30/15	\$1,500,000	\$0	\$1,500,000
BIG BROTHERS BIG SISTERS HAWAII, INC - COMMUNITY AND SITE-BASED MENTORING PROGRAM (MOE)	MOA-15-ETPO-001	07/01/14 - 06/30/15	\$2,816,000	\$0	\$2,816,000
BOYS & GIRLS CLUB OF HAWAII - TEEN PREG PREVENTION PROG AND SERVICES FOR YOUTH ON KAUAI (MOE)	DHS-15-ETPO-2134	01/01/15 - 12/31/15	\$200,000	\$0	\$200,000
CATHOLIC CHARITIES HAWAII - COMM-BASED MENTORING FOR YTH CHALLENGE ACADEMY CADES ON OAHU (MOE)	DHS-15-ETPO-2142	01/01/15 - 12/31/15	\$300,000	\$0	\$300,000
CHILD AND FAMILY SERVICE - COMPUTER TRNG, PREGNANCY PREVENTION SERVICES AT HALE O ULU SCHOOL (MOE)	DHS-15-ETPO-2135	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000
GOODWILL INDUSTRIES OF HAWAII, INC - YOUTH DEVELOPMENT PROGRAM FOR AT-RISK YOUTH ON OAHU (MOE)	DHS-15-ETPO-2132	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000
HALE KIPA, INC - OUTREACH SERVICES FOR HOMELESS YOUTH (MOE)	DHS-15-ETPO-2133	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000
HONOLULU COMMUNITY ACTION PROGRAM - POSITIVE AFTER-SCHOOL PROGRAM FOR AT-RISK YOUTH (MOE)	DHS-15-ETPO-2131	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000
SUSANNAH WESLEY COMMUNITY CENTER - HOME-BASED PARENTING AND FAMILY COUNSELING (MOE)	PENDING	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000
YWCA OF KAUAI - MENTORING AND POSITIVE YOUTH DEVELOPMENT FOR YOUTH ON KAUAI (MOE)	DHS-15-ETPO-2138	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000
	DHS-15-ETPO-2152	01/01/15 - 12/31/15	\$100,000	\$0	\$100,000
PURPOSE 3 & 4 CONTRACTS TOTAL			\$8,211,000	\$0	\$8,211,000
ADMINISTRATIVE CONTRACTS					
(ADDTL \$4,300,000 FOR GA POPULATION)	FAP-63304	07/01/14 - 06/30/15	\$1,000,000	\$0	\$1,000,000
LASH - SOCIAL SECURITY ADVOCACY FOR TANF FAMILIES	DHS-10-FAP-178	03/01/14 - 02/28/15	\$0	\$600,000	\$600,000
ADMINISTRATIVE CONTRACTS TOTAL			\$1,000,000	\$600,000	\$1,000,000
TOTAL CONTRACTS					
QUALIFIED TANF RECIPIENTS DUE TO CITIZENSHIP)			\$10,851,000	\$22,188,986	\$32,439,986
WORKSUPPORT PAYMENTS FOR TANF RECIPIENTS			\$0	\$3,000,000	\$3,000,000
SEE EMPLOYER REIMBURSEMENT PAYMENTS			\$3,000,000	\$0	\$3,000,000
			\$1,000,000	\$2,252,529	\$3,252,529
FUNDING FOR CONTRACTS/SUPPORT SERVICE PAYMENTS			\$14,851,000	\$27,441,515	\$41,692,515

ACT 134, PART VII, SECTION 118 SESSION LAWS OF HAWAII (SLH) 2013
AND SECTION 346-51.5, HAWAII REVISED STATUTE