

# STATE OF HAWAII DEPARTMENT OF HUMAN SERVICES

# DATABOOK

Management Services Office Research Staff

January 2013

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# PROTECTION

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JUNE 2012

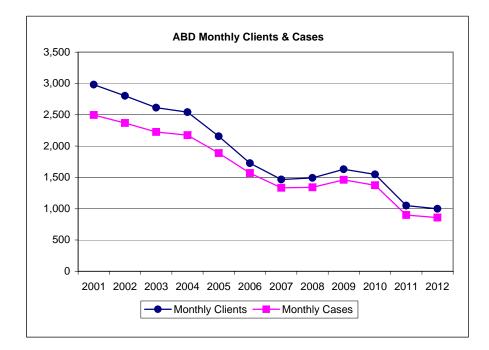
### Aid to Aged, Blind & Disabled (ABD)

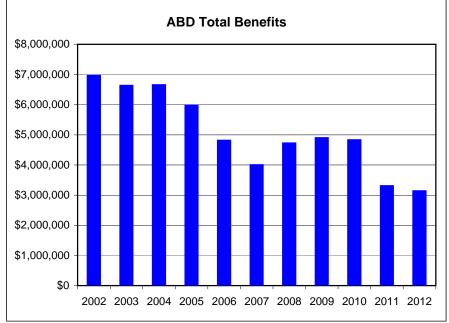
SFY	Avg Monthly Clients a/	Avg Monthly Cases a/	Total Benefit a/
2002	2,803	2,367	\$6,971,324
2003	2,614	2,225	\$6,635,857
2004	2,543	2,175	\$6,659,127
2005	2,156	1,887	\$5,983,741
2006	1,728	1,568	\$4,816,099
2007	1,466	1,334	\$4,003,115
2008	1,492	1,341	\$4,728,186
2009	1,629	1,461	\$4,903,351
2010	1,549	1,375	\$4,834,470
2011	1,049	899	\$3,312,905
2012	1,000	859	\$3,138,529

JUNE 2012		
% of Total		
65.1%		
34.9%		
% of Total		
5.3%		
12.1%		
6.3%		
22.8%		
52.3%		
1.3%		

**ILINE 2012** 

% of Total		
47.7%		
22.1%		
6.8%		
6.4%		
5.2%		
5.0%		
3.4%		
1.6%		
1.2%		
0.5%		
0.2%		





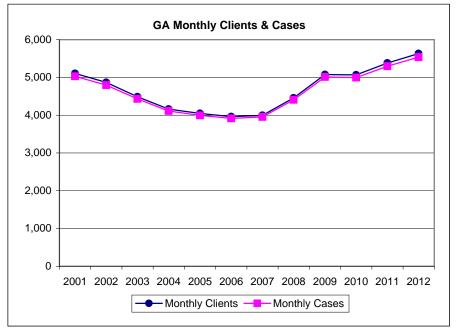
**JUNE 2012** 

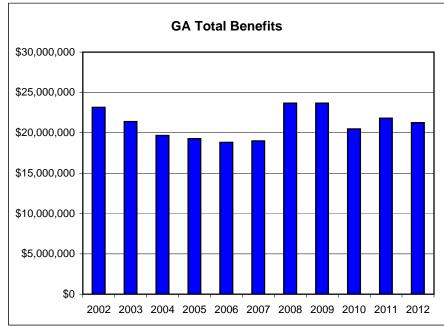
### General Assistance (GA)

SFY	Avg Monthly Clients a/	Avg Monthly Cases a/	Total Benefits a/
2002	4,867	4,797	\$23,158,456
2003	4,488	4,432	\$21,387,421
2004	4,162	4,112	\$19,676,944
2005	4,046	3,994	\$19,264,854
2006	3,961	3,917	\$18,809,209
2007	3,997	3,955	\$18,988,004
2008	4,458	4,408	\$23,683,802
2009	5,075	5,014	\$23,674,637
2010	5,068	4,997	\$20,472,894
2011	5,381	5,298	\$21,801,133
2012	5,633	5,537	\$21,253,412

JUNE 2012		
% of Total		
38.1%		
62.0%		
% of Total		
38.3%		
56.2%		
5.1%		
0.5%		
0.0%		
0.0%		

CONE ZOIZ		
% of Total		
39.6%		
28.6%		
9.2%		
6.4%		
5.0%		
3.1%		
2.7%		
2.1%		
1.3%		
1.1%		
0.8%		
0.04%		





### **Financial Assistance Programs**

### Supplemental Nutrition Assistance Program (SNAP) [formerly known as Food Stamps]

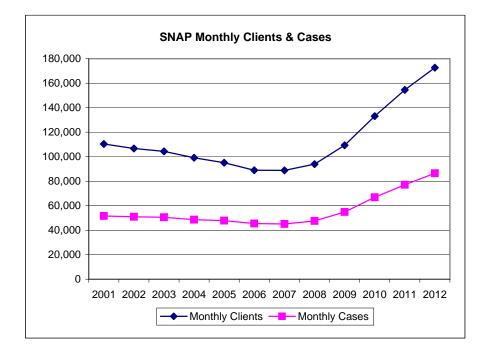
SFY	Avg Monthly Clients c/	Avg Monthly Cases c/	Total Benefits c/
2002	106,748	50,967	\$150,829,817
2003	104,433	50,548	\$154,216,782
2004	99,128	48,568	\$153,362,400
2005	95,033	47,794	\$155,816,670
2006	88,967	46,285	\$149,936,173
2007	88,848	45,027	\$154,721,201
2008	93,956	47,545	\$185,708,471
2009	109,268	54,925	\$242,643,675
2010	133,043	66,885	\$354,944,695
2011	154,496	77,133	\$401,125,170
2012	172,676	86,418	\$446,125,011

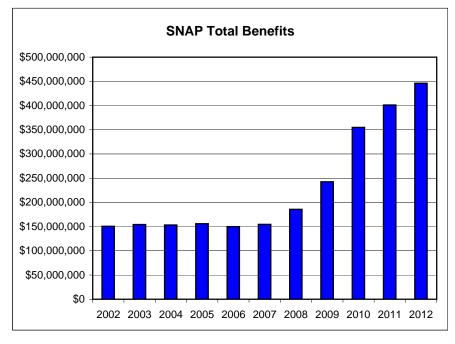
JUNE 2012				
% of Total				
52.7%				
47.3%				
% of Total				
40.4%				
16.5%				
12.2%				
10.1%				
12.7%				
8.1%				

**ILINE 2012** 

#### **JUNE 2012**

Race/Ethnicity b/	% of Total
Hawaiian / Part-Hawaiian	32.3%
Caucasian	28.0%
Filipino	14.7%
Other Pacific Islander	6.3%
Samoan	5.5%
Other Asian	2.6%
Japanese	3.9%
Chinese	2.9%
Black	2.0%
Other	1.8%





Temporary Assistance for Needy Families (TANF) / Temporary Assistance for Other Needy Families (TAONF)

SFY	Avg Monthly Clients a/	Avg Monthly Cases a/	Total Benefits a/
2002	53,418	16,940	\$104,115,354
2003	43,164	14,362	\$88,028,773
2004	37,766	12,915	\$78,601,057
2005	33,382	11,629	\$71,501,188
2006	27,508	9,837	\$61,077,952
2007	24,808	8,976	\$55,068,101
2008	20,618	8,344	\$57,087,227
2009	24,167	8,661	\$58,873,544
2010	25,213	8,942	\$58,995,444
2011	27,377	9,477	\$63,035,544
2012	28,611	9,811	\$64,613,662

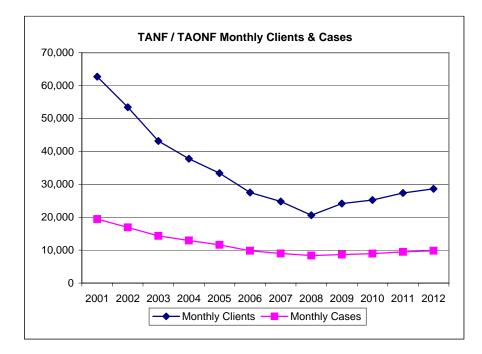
Sex b/	% of Total	
Female	57.1%	
Male	42.9%	

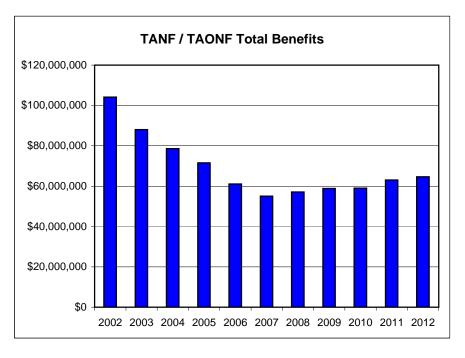
**JUNE 2012** 

f Total
63.2%
18.7%
11.1%
5.1%
1.8%
0.1%

#### **JUNE 2012**

Race/Ethnicity b/	% of Total
Hawaiian / Part-Hawaiian	33.5%
Other Pacific Islander	21.6%
Caucasian	20.3%
Filipino	10.1%
Samoan	6.5%
Japanese	2.4%
Other Asian	2.0%
Black	1.7%
Chinese	1.0%
Indian / Alaskan	0.4%
Korean	0.4%
Other	0.13%





### Maximum Benefit Amounts

	GA/AABD	GA/AABD	
Persons in Family or Household	Annual	Monthly	
1	\$3,832	\$319	
2 and above	GA and AABD cases typically involve a single adult household		

	TANF/TAONF	TANF/TAONF
	Work Eligible Individual	Work Eligible Individual
Persons in Family		
or Household	Annual	Monthly
1	\$3,832	\$319
2	5,161	\$430
3	6,491	\$541
4	7,820	\$652
5	9,149	\$762
6	10,479	\$873
7	11,808	\$984
8	13,138	\$1,095
For each additional		
person, add:	1,329	\$111

	TANF/TAONF	TANF/TAONF
	Non-Work Eligible	Non-Work Eligible
	Individual	Individual
Persons in Family		
or Household	Annual	Monthly
1	\$4,959	\$413
2	6,679	\$557
3	8,400	\$700
4	10,120	\$843
5	11,840	\$987
6	13,561	\$1,130
7	15,281	\$1,273
8	17,002	\$1,417
For each additional		
person, add:	1,720	\$143

# Child Care and Employment Programs <sup>d/</sup>

Participation by Program Type SFY 2012					
Program	Clients in the SFY	Monthly Average			
CHILD CARE	10,789	6,606			
Children Receiving Subsidy	17,238	10,070			
EMPLOYMENT & TRAINING	6,536	2,577			
FIRST-TO-WORK	13,901	7,193			
NON-ASSISTANCE	1,240	709			

### Homelessness

Source for All Tables: Center on the Family at the University of Hawaii and the Hawaii State Department of Human Services, Homeless Programs Office, <u>Homeless Service Utilization Report</u> (annual); <u>http://uhfamily.hawaii.edu/publications/publications.asp</u>.

### PERSONS SERVED BY STATE HOMELESS PROGRAMS, 2011

Program	State	City & County of Honolulu	Hawaii County	Maui County	Kauai County
Outreach Program	8,242	5,206	1,097	1,577	362
Shelter Program	8,269	6,184	622	1,151	312

### CHARACTERISTICS OF PERSONS PARTICIPATING IN THE STATE HOMELESS SHELTER PROGRAMS: 2007 TO 2011

Subject		P	articipants		
Subject	2007	2008	2009	2010	2011
County	5,942	6,733	7,501	7,649	8,269
City & County of Honolulu	4,174	5,066	5,295	5,660	6,184
Hawaii	507	420	679	623	622
Maui	1,191	1,188	1,115	1,016	1,151
Kauai	67	49	395	331	312
Age					
Under 6	836	986	1,417	1,413	1,554
6 to 12	527	713	751	787	
13 to 17	287	395	402	369	1,242
18 to 24	529	601	829	825	863
25 to 40	1,610	1,761	1,900	1,956	1,969
41 to 59	1,658	1,865	1,860	1,822	2,265
60 or over	215	309	279	287	361
Gender					
Male	3,444	3,770	4,047	4,107	4,555
Female	2,495	2,953	3,437	3,523	3,714

Subject	Participants					
Subject	2007	2008	2009	2010	2011	
Ethnicity						
Caucasian / white	1,749	1,862	1,778	1,607	1,973	
Hawaiian / part Hawaiian	1,537	1,923	2,196	2,192	2,339	
Black	318	308	357	393		
Japanese	168	186	157	136		
Chinese	40	50	54	44		
Korean	64	55	54	63	-	
Filipino	311	326	380	397	412	
Samoan	282	342	414	418	-	
Other Asian	76	65	57	45	366	
Other Pacific Islander	1,072	1,510	1,835	1,963	2,558	
Native American	58	73	107	94	122	
Other / unknown	267	33	112	297	102	
Hawaii Residence						
1 year or less	806	813	622	524	634	
More than 1 year, less than 10 years	974	1,111	1,098	1,152	1,162	
10 years or more, not lifetime	859	837	728	646	741	
Lifetime resident	1,411	1,626	1,885	1,955	2,247	
Employment Status						
Unemployed	2,872	2,998	3,353	3,497	3,827	
Employed part-time	469	500	542	568	673	
Employed full-time	797	938	896	766	782	
Educational Attainment						
Less than high school diploma	926	1,174	1,382	1,460	1,424	
High school diploma/GED	1,979	2,051	2,210	2,260	2,550	
Some college	897	863	822	787		
College degree or more	333	361	358	329	1,323	
Length of Homelessness						
Less than 1 day	1,024	816	695	822	982	
1 day to less than 1 month	885	889	721	768	399	
1 month to less than 1 year	991	1,153	1,307	1,205	1,737	
1 to 2 years	296	405	361	391	470	
3 years or more	271	295	319	282	304	

# CHARACTERISTICS OF PERSONS PARTICIPATING IN THE STATE HOMELESS SHELTER PROGRAMS: 2007 TO 2011

### Federal Poverty Guidelines – US, Alaska, Hawaii 2012

Persons in Family	48 Contiguous States and D.C.	Alaska	Hawaii
1	\$11,170	\$13,970	\$12,860
2	15,130	18,920	17,410
3	19,090	23,870	21,960
4	23,050	28,820	26,510
5	27,010	33,770	31,060
6	30,970	38,720	35,610
7	34,930	43,670	40,160
8	38,890	48,620	44,710
For each additional person, add	3,960	4,950	4,550

SOURCE 2012 HHS Poverty Guidelines

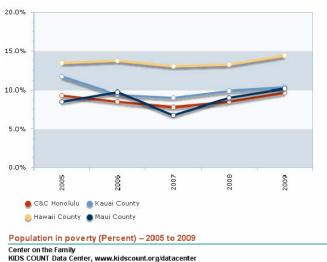
#### Hawaii

2006 versus 2012

Persons in Family or Household	2006	2012
1	\$11,270	\$12,860
2	15,180	17,410
3	19,090	21,960
4	23,000	26,510
5	26,910	31,060
6	30,820	35,610
7	34,730	40,160
8	38,640	44,710
For each additional person, add:	3,910	4,550

SOURCE http://aspe.hhs.gov/poverty/12poverty.shtml

### Population in Poverty (Percent) 2005 – 2009



KIDS COUNT Data Center, www.kidscount.org/datacer A Project of the Annie E. Casey Foundation

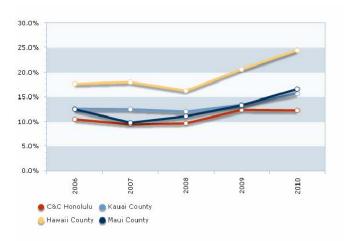
	C&C Honolulu	Hawaii County	Kauai County	Maui County
2005	9.3%	13.5%	11.8%	8.5%
2006	8.5%	13.8%	9.4%	9.8%
2007	7.8%	13.1%	9.0%	6.8%
2008	8.5%	13.3%	9.9%	9.0%
2009	9.7%	14.5%	10.4%	10.2%

DEFINITION: Percentage of people whose family income is below the federal poverty level, as defined by the U.S. Office of Management and Budget.

SOURCE: Center on the Family, KIDS COUNT Data Center.. (see Resources e/).

### Poverty / Supplemental Security Income (SSI)

## Children and Youth in Poverty – Ages 0-17 (Percent) 2005 – 2010



#### Poverty rate: children and youth, ages 0-17 (Percent) - 2006 to 2010

Center on the Family KIDS COUNT Data Center, www.kidscount.org/datacenter

A Project of the Annie E. Casey Foundation

	C&C Honolulu	Hawaii County	Kauai County	Maui County
2005	11.3%	18.4%	15.7%	11.6%
2006	10.5%	17.7%	12.6%	12.5%
2007	9.5%	18.1%	12.5%	9.8%
2008	9.7%	16.3%	12.1%	11.1%
2009	12.4%	20.6%	13.5%	13.4%
2010	12.3%	24.5%	15.7%	16.6%

DEFINITION: The share of children under age 18 who live in families with incomes below the federal poverty level, as defined by the U.S. Office of Management and Budget.

SOURCE: Center on the Family, KIDS COUNT Data Center.. (see Resources e/).

### Supplemental Security Income (SSI)

### Supplemental Security Income (SSI) Payments <sup>#</sup>

Number of recipients of federally administered payments and average monthly payment, by state or other area, December 2006-2011 (Table 7.B3)

	Fede	eral SSI	State supplementation				
Month	No.	Avg Monthly Payment	No.	Avg Monthly Payment			
Dec-06	21,928	\$432.54	2,422	\$436.36			
Dec-07	22,194	\$446.86	2,522	\$530.78			
Dec-08	22,521	\$457.66	2,595	\$519.68			
Dec-09	23,176	\$484.55	2,638	\$509.27			
Dec-10	23,749	\$486.09	2,785	\$502.95			
Dec 11	24,167	\$487.08	2,815	\$502.37			

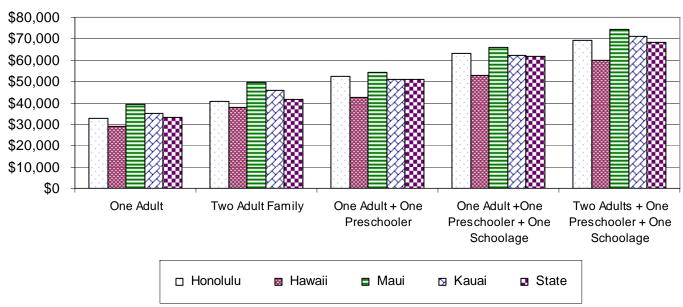
#### **SSI Advocacy Project**

	Statewide	Approved For SSI					
SFY	SSI Referrals	GA	ABD	AF	Total		
2010	788	500	34	69	603		
2011	1563	472	6	61	539		

### Self-Sufficiency – Annual Family Budget, 2009

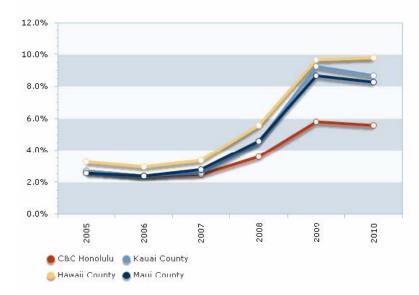
Area	One Adult	Two Adult Family	One Adult + One Preschooler	One Adult +One Preschooler + One Schoolage	Two Adults + One Preschooler + One Schoolage
Honolulu	\$ 27,887	\$ 35,926	\$ 46,102	\$ 56,357	\$ 61,860
Hawaii	\$ 24,597	\$ 33,970	\$ 38,473	\$ 46,922	\$ 53,822
Maui	\$ 34,044	\$ 44,737	\$ 48,457	\$ 56,280	\$ 65,653
Kauai	\$ 30,627	\$ 42,058	\$ 46,912	\$ 57,571	\$ 65,933
State	\$ 28,258	\$ 36,936	\$ 45,373	\$ 55,136	\$ 61,395
Selected Income	Benchmarks				
2011 FPL	\$ 12,460	\$ 16,760	\$ 16,760	\$ 21,060	\$ 25,360
Minimum Wage	\$ 15,312	\$ 30,624	\$ 15,312	\$ 15,312	\$ 30,624
Median Family Income	\$ 35,400	\$ 79,700	\$ 34,105	\$ 33,000	\$ 91,000

Source: State of Hawaii Department of Business, Economic Development & Tourism, Self-Sufficiency income Standard – Estimates for Hawaii 2009, Published Dec 2011.



### Annual Self-Sufficiency Family Budgets for Selected Family Types, 2011

# Unemployment



	Unemployment Rate							
Year	C&C Honolulu	Hawaii County	Kauai County	Maui County				
2005	2.7%	3.3%	2.7%	2.6%				
2006	2.4%	3.0%	2.4%	2.4%				
2007	2.5%	3.4%	2.6%	2.8%				
2008	3.7%	5.7%	4.6%	4.6%				
2009	5.8%	9.9%	9.4%	8.8%				
2010	5.8%	10.0%	9.0%	8.6%				
2011	5.7%	9.9%	8.8%	7.9%				

Source: U.S. Department of Labor, Bureau of Labor Statistics. Hawai'i State Department of Labor and Industrial Relations, Research and Statistics Office.

#### Unemployment rate (Percent) - 2005 to 2010

Center on the Family

AIDS COUNT Data Center, www.kidscount.org/datacenter A Project of the Annie E. Casey Foundation

Unemployment Insurance											
Number of individuals receiving final unemployment payment during the state fiscal year.											
FINAL PAYMENTS											
Calendar Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Final Payments	6,943	11,579	9,779	9,102	5,874	4,769	4,963	6,148	16,040	24,773	19,548

Source: State of Hawaii, Department of Labor and Industrial Relations (DLIR); Research and Statistics Office.

# Vocational Rehabilitation Indicators

Indicators	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Participants Served	7,712	7,858	6,990	8,792	6,670	6,135
Referrals Received	2,315	2,716	2,491	1,963	958	1,033
Participants Placed into Jobs	697	560	589	514	370	225
Of those placed into jobs: Participants w/ Severe Disabilities	602 86%	467 83%	503 85%	496 96%	322 87%	225 94%
Participants receiving Public Assistance	214 31%	158 28%	140 24%	152 30%	93 25%	54 24%
Net Gain in Annual Earning Power for Rehabilitated Individual after receiving VR services	618%	493%	463%	470%	482%	500%

Source: State of Hawaii, Department of Human Services; Annual Report 2009, 2010 & 2011.

# Characteristics of Rehabilitants - SFY 2008

Referral Source	Rehabilitants	%
Education Institutions	107	18.2%
Public/Privte Organizations	67	11.4%
Welfare/Health Organizations	39	6.6%
Individual/Self/Other	376	63.8%
Total	589	100%

Gender	Rehabilitants	%
Male	370	62.8%
Female	219	37.2%
Total	589	100%

Type of Employment	Rehabilitants	%
Arts & Communication	6	1.0%
Business	95	16.1%
Health Services	19	3.2%
Natural Resources	7	1.2%
Industrial & Engineering Technologies	237	40.2%
Public and Human Services	192	32.6%
Self Employed	15	2.5%
Business Enterprise	4	0.7%
Homemaker	14	2.4%
Total	589	100%

Age	Rehabilitants	%
Less than 20 years	118	20.0%
20-34 years	127	21.6%
35-44 years	158	26.8%
45-55 years	127	21.6%
56 years and over	59	10.0%
Total	589	100%

Years of Education	Rehabilitants	%	Р
No schooling	2	0.3%	Visu
Less than 9th grade	12	2.0%	Hea
9-12th grade	103	17.5%	Lea
Special Education Cert.	72	12.2%	Mer
HS Diploma or GED	213	36.2%	Orth
Post Secondary, no degree	81	13.8%	Alco
Associate/Vocational/Tech	58	9.8%	Psy
Bachelor's Degree	35	5.9%	Oth
Master's Degreee or higher	13	2.2%	Oth
Total	589	100%	

Primary Disability	Rehabilitants	%
Visual	2	0.3%
Hearing	12	2.0%
Learning Disability	103	17.5%
Mental Retardation	72	12.2%
Orthopedic/Neurological	213	36.2%
Alcohol/Drugs	81	13.8%
Psychiatric Disability	58	9.8%
Other Mental	35	5.9%
Other Mental	13	2.2%
Total	589	100%

Source: State of Hawaii, Department of Human Services; Vocational Rehabilitation and Services for the Blind Division; Annual Report 2008.

# Disability Determination Branch - SFY 2007-2011

Indicators	SFY 2007	SFY 2008	SFY 2009	SFY 2010	SFY 2011
Claims Processed	9,125	9,008	10,430	10,918	12,291
Favorable Determinations	4,353	4,558	4,464	4,738	4,615
Accuracy Rate	94.2%	95.8%	97.8%	98.0%	95.6%*
Payment made to Hawaii's residents	\$446,284,709	\$391,051,712	\$400,975,224	\$463,608,000	\$485,580,000**

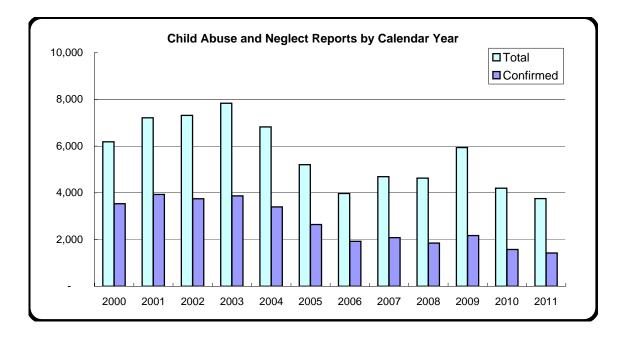
Source: State of Hawaii, Department of Human Services; Annual Report 2010 & draft Annual Report 2011.

\* Initial QA Accuracy rate for FY 2011 are YTD through August 2011. FY 2011 data through 09/30/11 is not yet available.

\*\* Estimated payments for calendar year 2011. Final 2011 data not available at this time.

# PROTECTION

### CHILD ABUSE AND NEGLECT REPORTS - 2000 to 2011



Calendar Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Total	6,184	7,210	7,318	7,835	6,823	5,207	3,974	4,690	4,628	5,939	4,199	3,751
Confirmed	3,533	3,930	3,744	3,868	3,396	2,645	1,928	2,082	1,850	2,174	1,575	1,424
% Confirmed	57.1%	54.5%	51.2%	49.4%	49.8%	50.8%	48.5%	44.4%	40.0%	36.6%	37.5%	38.0%

\*Source: State of Hawaii, Department of Human Services, Management Services Office (DHS/MSO); A Statistical Report on Child Abuse and Neglect in Hawaii, 2011.

### CONFIRMED VICTIMS AND INTAKES BY COUNTY – SFY 2012

Total Reported and Confirmed Intakes						
An intake is a report of a child abuse or neglect incident that have been accepted for investigation and a determination of the abuse/neglect have been made. An intake usually refers to a family unit and may involve the possible maltreatment of more than one child. A confirmed intake is one where at least one child in the intake had at least one abuse type confirmed or substansiated. A separate, unrelated incident may result in another intake for the same family or child.						
INTAKES	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE	
Substantiated	205	464	51	134	854	
Unsubstantiated 281 847 110 185 1,423						
TOTAL - Substantiated and Unsubstantiated4861,3111613192,277						
Percent of Statewide Confirmed Intakes	42%	35%	32%	42%	38%	

Total Reported and Confirmed Victims							
A victim is a child in an intake identified as one being possibly maltreated. A confirmed victim is one that had at least one abuse type confirmed or substansiated.							
CHILDREN HAWAII OAHU KAUAI MAUI STATEWIDE							
Confirmed	347	761	90	223	1,421		
Not Confirmed	503	1,467	182	320	2,472		
TOTAL - Reported and Confirmed Victims 850 2,228 272 543 3,893							
Percent of Statewide Confirmed Intakes	41%	34%	33%	41%	37%		

Source: DHS/MSO Child Protective Services System (CPSS) Extract File

### FACTORS PRECIPITATING INCIDENT – SFY 2012

Factors Precipitating Incident for Confirmed Victims				
The Factors Precipitating Incident are conditions that were identified more than one factor applies, all factors (up to a maximum of six) have factors may exceed the total number of child victims. The Perce	been included in this table. Therefore	e, the total count of		
FACTORS	Children	Percent		
Inability to cope with parenting responsibility	829	58.3%		
Unacceptable child rearing method run	760	53.5%		
Drug abuse	519	36.5%		
Physical abuse of spouse/fighting	370	26.0%		
Lack of tolerance to child's behavior	235	16.5%		
Heavy continuous child care responsibility	206	14.5%		
Missing	172	12.1%		
Mental health problem	169	11.9%		
Loss of control during discipline	154	10.8%		
Alcohol abuse	150	10.6%		
Chronic family violence	102	7.2%		
Family discord	64	4.5%		
New baby in home/pregnancy	58	4.1%		
Inadequate housing	56	3.9%		
Broken family	39	2.7%		
Social isolation	19	1.3%		
Police/court record (excluding traffic)	18	1.3%		
Insufficient income/misuse of income	17	1.2%		
Parental history of abuse as a child	10	0.7%		
Recent relocation	8	0.6%		
Incapacity due to handicap/chronic illness	2	0.1%		
Mental retardation	2	0.1%		
TOTAL	3,959			

Source: DHS/MSO Child Protective Services System (CPSS) Extract File

AGE	Children	Percent
0-5	711	50.0%
6-11	368	25.9%
12-17	337	23.7%
Other	5	0.4%
Total	1,421	100.0%

### CONFIRMED VICTIMS CHARACTERISTICS – SFY 2012

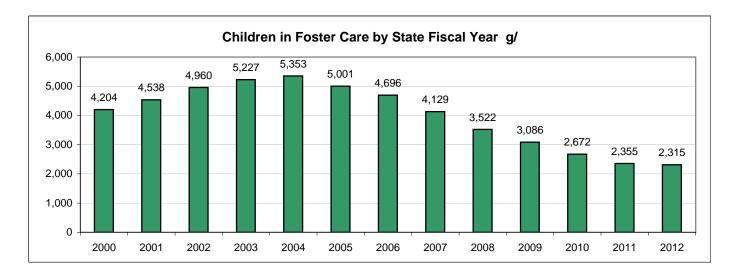
SEX	Children	Percent
Male	684	48.1%
Female	734	51.7%
Unknown	3	0.2%
Total	1,421	100.0%

Maltreatment Type of Confirmed Victims								
Up to six Abuse Types are recorded for each victim per incident. The Maltreatment Type in this table is the most serious of Abuse Type that was confirmed.								
MALTREATMENT TYPES	Children	Percent						
Threatened Harm	927	65.2%						
Neglect	197	13.9%						
Physical Abuse	197	13.9%						
Sexual Abuse	84	5.9%						
Medical Neglect	10	0.7%						
Psychological Abuse	6	0.4%						
Total	1,421	100.0%						

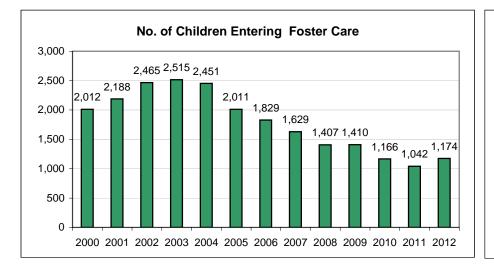
Source: DHS/MSO Child Protective Services System (CPSS) Extract File

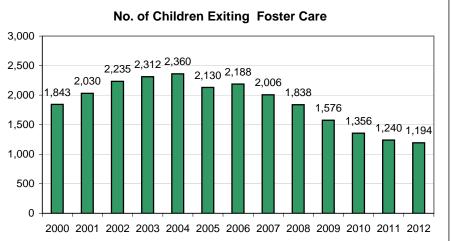
RACE	Children	Percent
Hawaiian/Part Hawaiian	592	41.7%
Other	351	24.7%
White	178	12.5%
Filipino	108	7.6%
Unknown	62	4.4%
Other Pacific Islander	46	3.2%
Black	29	2.0%
Japanese	24	1.7%
Samoan	22	1.6%
Chinese	5	0.4%
American Indian/Alaskan Native	3	0.2%
Korean	1	0.1%
Total	1,421	100.0%

Severity of Abuse/Neglect of Confirmed Victims								
SEVERITY	Children	Percent						
No treatment necessary	646	45.5%						
No injury	612	43.1%						
Treatment required	132	9.3%						
Serious	26	1.8%						
Fatal	3	0.2%						
Permanent disability	2	0.1%						
Total	1,421	100.0%						



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
No. of Children Entering Foster Care	2,012	2,188	2,465	2,515	2,451	2,011	1,829	1,629	1,407	1,410	1,166	1,042	1,174
No. of Children Exiting Foster Care	1,843	2,030	2,235	2,312	2,360	2,130	2,188	2,006	1,838	1,576	1,356	1,240	1,194
No. of Children in Foster Care	4,204	4,538	4,960	5,227	5,353	5,001	4,696	4,129	3,522	3,086	2,672	2,355	2,315





DISCHARGE REASON	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
ADOPTION	303	265	367	386	386	425	451	377	392	290	236	211	195
DEATH	1	2	2	5	2	4	6	2	1	2	-	2	5
EMANCIPATION	110	129	132	114	133	153	157	157	155	129	125	88	90
GUARDIANSHIP	141	214	265	236	252	219	224	174	154	126	102	92	92
PLACED W/RELATIVE	26	51	59	37	34	2	-	2	-	-	1	-	-
REUNIFICATION	1,180	1,281	1,364	1,465	1,493	1,265	1,304	1,256	1,106	985	866	805	796
RUNAWAY	14	18	8	17	17	10	3	3	1	6	3	3	1
SYSTEM CLOSURE	17	7	5	6	11	1	5	6	13	9	7	12	7
TRANSFERRED TO OTHER AGENCY	51	63	33	46	32	51	38	29	16	29	16	26	8
UNKNOWN	-	-	-	-	-	-	-	-	-	-	-	1	-
TOTAL	1,843	2,030	2,235	2,312	2,360	2,130	2,188	2,006	1,838	1,576	1,356	1,240	1,194

### Children Exiting Foster Care by Discharge Reason – SFY 2001 to 2012 9/

Age of Children in Foster Care - SFY 2001 to 2012 9/

Age Group	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
0-5	1,753	1,847	2,084	2,189	2,246	2,095	1,934	1,684	1,389	1,209	1,095	1,000	985
6-11	1,276	1,404	1,512	1,530	1,560	1,382	1,247	1,058	894	800	694	574	611
12-18	1,174	1,287	1,364	1,507	1,546	1,523	1,515	1,387	1,239	1,077	883	781	719
Unknown	1	-	-	1	1	1	-	-	-	-	-	-	-
TO	AL 4,204	4,538	4,960	5,227	5,353	5,001	4,696	4,129	3,522	3,086	2,672	2,355	2,315

### FOSTER CARE CHARACTERISTICS – SFY 2012

DISCHARGE REASON	Age 0-5	Age 6-11	Age 12-18	Total
ADOPTION	126	49	20	195
DEATH	5	0	0	5
EMANCIPATION	0	0	90	90
GUARDIANSHIP	19	33	40	92
REUNIFICATION	293	224	279	796
RUNAWAY	0	0	1	1
SYSTEM CLOSURE	1	0	6	7
TRANSFERRED TO OTHER AGENCY	0	2	6	8
TOTAL	444	308	442	1,194

### Reason for Children Exiting Foster Care by Age Group

### Sex of Children in Foster Care

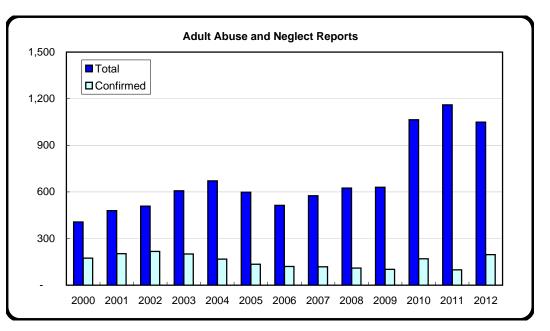
SEX	Children	Percent
Female	1,208	52.2%
Male	1,105	47.7%
Unknown	2	0.1%
TOTAL	2,315	100%

### Race of Children in Foster Care

Race	Children	Percent
Hawaiian/Part Hawaiian	1,087	47.0%
Mixed	393	17.0%
White	267	11.5%
Filipino	164	7.1%
Hispanic/Spanish	88	3.8%
Samoan	73	3.2%
Other pacific islander	65	2.8%
Black	55	2.4%
Unable to determine	30	1.3%
Japanese	26	1.1%
American Indian	19	0.8%
Micronesia	15	0.7%
Chinese	10	0.4%
Tongan	8	0.4%
Laotian	6	0.3%
Korean	4	0.2%
Vietnamese	4	0.2%
Data Missing	1	0.0%
TOTAL	2,315	100.0%

# PROTECTION

### ADULT ABUSE AND NEGLECT REPORTS



State Fiscal Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Total	407	480	509	607	671	598	514	575	625	630	1,065	1,160	1,049
Confirmed	174	203	217	201	168	135	120	118	110	102	170	99	197
Percent of Confirmed Reports	43%	42%	43%	33%	25%	23%	23%	21%	18%	16%	16%	9%	19%

Source: APS Annual Report - SFY 2012

NOTE: A significant increase in the number of abuse reports were received in response to the new APS law effective July 1, 2009, which redefined and broadened the identified target population from 'dependent adults' to 'vulnerable adults. A vulnerable adult is defined as anyone 18 years or older with a mental, developmental or physical impairment who is also unable to:

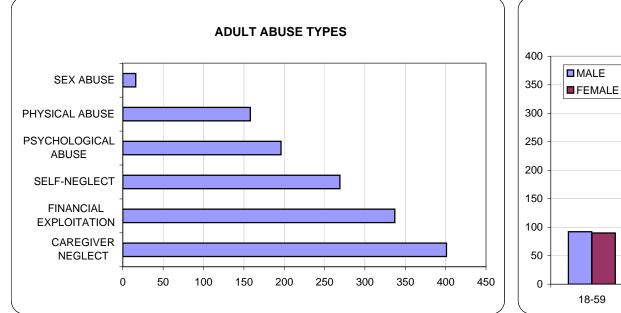
1) communicate or make responsible decisions to manage his or her own care or resources

2) carry out or arrange for essential activities of daily living, or

3) protect oneself from abuse.

In addition, reports meet the standard whether the abuse has occurred or the vulnerable adult is in danger of abuse if immediate action is not taken.

### ADULT VICTIM ABUSE TYPE AND AGE BY GENDER - 2012



ABUSE TYPE	Frequency	Percent (%)
CAREGIVER NEGLECT	401	29.1
FINANCIAL EXPLOITATION	337	24.5
SELF-NEGLECT	269	19.5
PSYCHOLOGICAL ABUSE	196	14.2
PHYSICAL ABUSE	158	11.5
SEX ABUSE	16	1.2
TOTAL	1,377	100.0

00 50 00 50 00 50 0 50 0 50 0 18-59 60-79 80+ UNKNOWN AGE GROUP 18-59 92 90 182

AGE GROUP BY GENDER

AGE GROUP	MALE	FEMALE	TOTAL
18-59	92	90	182
60-79	152	201	353
80+	162	343	505
UNKNOWN	5	3	8
TOTAL	411	637	1,048

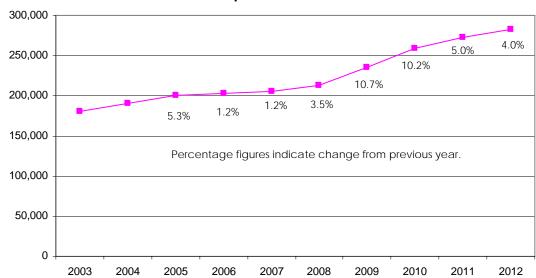
Source: APS Annual Report - SFY 2012

# Med-Quest Division (MQD)

### NUMBER OF RECIPIENTS h/

SFY	Statewide	Oahu	Hawaii	Maui	Kauai	Molokai	Lanai
2003	180,653	121,933	34,001	13,502	8,797	2,198	222
2004	190,381	127,827	36,004	14,712	9,334	2,235	269
2005	200,534	134,483	37,939	15,759	9,799	2,233	321
2006	202,980	136,024	38,402	16,168	9,869	2,204	313
2007	205,397	137,210	39,730	16,225	9,702	2,200	330
2008	212,489	138,730	42,409	17,810	10,749	2,406	385
2009	235,203	150,425	47,913	21,142	12,604	2,645	474
2010	259,307	162,602	53,472	25,407	14,453	2,800	573
2011	272,218	167,319	57,182	28,318	15,753	2,957	689
2012	283,041	173,960	59,775	29,285	16,253	3,085	683

Source: State of Hawaii, Department of Human Services Annual Report for years 2002-2012.



#### Number of Recipients - Statewide / MQD

### FEDERALLY QUALIFIED HEALTH CENTERS (FQHCs)

Applications for Med-Quest Benefits from FQHCs - SFY 2008 to 2011								
SFY	Oahu	Maui	East Hawaii	West Hawaii	Kauai	TOTAL		
2008	4,010	1,701	622	457	352	7,142		
2009	4,053	1,935	1,005	541	269	7,803		
2010	7,892	1,583	1,070	841	155	11,541		
2011	7,855	1,645	1,080	867	170	11,617		

Source: State of Hawaii, Department of Human Services Annual Report – 2010 & 2011 draft report.

### EARLY & PERIODIC SCREENING, DIAGNOSIS & TREATMENT (EPSDT) FOR CHILDREN

	Annual EPSDT Participation Report					
	SFY 2005	SFY 2006	SFY 2007	SFY 2008	SFY 2009	SFY 2010
Total Individuals Eligible	125,902	126,344	146,659	132,459	145,702	152,235
Total Screens Performed	90,273	91,323	92,301	100,014	109,272	117,218

Source: State of Hawaii, Department of Human Services Annual Report - 2010.

#### The following reports can be accessed from the MED-QUEST website at:

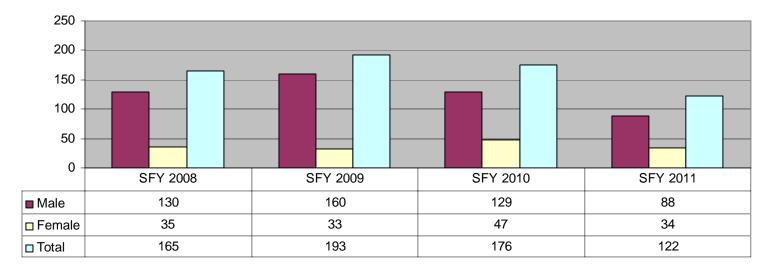
http://www.med-quest.us/ManagedCare/consumerguides.html

- 2011 Hawaii Provider Survey Report
- **2010** External Quality Review Report on Results for QUEST & QUEST Expanded Access Health Plans
- 2009 Hawaii Provider Survey Report

Consumer Guide Reports (Aggregate, AlohaCare, HMSA, Kaiser)

# **ATTACHED AGENCIES**

# Hawaii Youth Correctional Facility (HYCF)



#### Hawaii Youth Correctional Facility - Admissions

	SFY 2011		
By County	Boys	Girls	Total
Oahu	42	13	55
% within county	76%	24%	100%
Maui	20	13	33
% within county	61%	39%	100%
Hawaii Island	19	4	23
% within county	83%	17%	100%
Kauai	7	4	11
% within county	64%	36%	100%

SFY 2011					
Race/Ethnicity	% of Total				
Hawaiian/Part Hawaiian	58.7%				
Samoan	8.7%				
Mixed Race	8.7%				
Other Pacific Islander	4.8%				
Caucasian	4.8%				
Marshallese	3.8%				
Other Asian/Mixed Asian	3.8%				
Filipino	3.8%				
Latino/Hispanic	1.9%				
African American	1.0%				
	100%				

100%

SFY 2011				
Average Daily Population:	51			
Average Daily Cost per Youth:	\$460			

Source: For all tables above - State of Hawaii, Department of Human Services, Office of Youth Services, David Hipp, Executive Director

HAWAII PUBLIC HOUSING AUTHORITY OPERATIONS: 2008 TO 2011							
Subject	2008	2009	2010	2011			
Total units owned and administered by the Hawaii Public Housing Authority (HPHA)	6,195	6,195	6,195	6,195			
Total units occupied, May 31	5,649	5,654	5,679	5,634			
Total number of occupants, May 31	15,778	14,877	14,789	14,702			
Federal Public Housing Operating Fund (\$1,000)	13,361	22,866	22,399	20,409			
Average rent charged per unit per month (dollars)	302	303	286	275			

Source: The State of Hawaii Data Book 2011, DBEDT. Tables 21.26

SELECTED HOUSING CHARACTERISTICS, BY COUNTY: 2010									
Subject	State Total	City and County of Honolulu	Hawaii County	Kauai County	Maui County				
All housing units	519,508	336,899	82,324	29,793	70,492				
Vacancy Rates									
Homeowner vacancy rate (percent)	2	1	3	2	2				
Rental vacancy rate (percent)	8	6	12	12	13				
Rents	Rents								
Occupied units paying rent	171,869	126,612	19,053	7,263	18,924				
Median(dollars)	1,266	1,320	1,050	1,149	1,305				
Gross rent as a percentage of household income (GRAPI)									
Occupied units paying rent where GRAPI able to be calculated	168,517	123,970	18,771	7,017	18,742				
35.0 percent or more	76,676	58,134	7,906	2,476	8,151				

Source: The State of Hawaii Data Book 2010, DBEDT. Tables 21.16-21.17

#### a/ DHS/MSO Obligation Reports

Monthly caseload summary reports for the financial assistance programs. Information includes number of cases, clients and the amount of benefits authorized. Data is reported by benefit month as of the end of the benefit month. Amounts may differ from other Department reports because of the timing and purpose of the reports.

#### b/ DHS/MSO Participation File (HAWI Flat File)

Monthly file of clients participating in the financial assistance programs. Information includes detailed characteristics of the client such as age and race. Data does not include any benefit amount information.

c/ SNAP Monthly Participation Report - DHS/BESSD/Financial Assistance Program Office

### d/ DHS/MSO Employment and Child Care (ECC) Variance and Storybook Extract Files

Monthly file of cases participating in the Employment and Child Care programs. Information includes detailed characteristics of cases and clients and benefit amounts.

e/ Center on the Family, KIDS COUNT Data Center (http://datacenter.kidscount.org/)

Hawaii Grantee: Center on the Family University of Hawaii 2515 Campus Road Miller Hall 103 Honolulu, HI 96822 (808) 956-3844 istern@hawaii.edu http://uhfamily.hawaii.edu/ Ivette Stern, KIDS COUNT Project Director

- f/ U.S. Social Security Administration, Office of Retirement and Disability Policy Annual Statistical Supplement, 2006-2011. For 2011 report, go to: <u>http://www.ssa.gov/policy/docs/statcomps/supplement/2011/7b.html</u>
- g/ DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.
- h/ MQD Quest Enrollment: For 2003-2012 enrollment figures by program, plan and island, go to: http://www.med-quest.us/ManagedCare/MQDquestenroll.html