

**STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES**

DATABOOK

**Audit, Quality Control & Research Office
Research Staff**

December 2015

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Financial Assistance Programs and Related Employment Programs

AABD	The Aid to the Aged, Blind, and Disabled program provides cash benefits for food, clothing, shelter, and other essentials to adults who are elderly (65 years of age or older) and/or who meet the Social Security Administration (SSA) definition of disabled.
GA	The General Assistance program provides cash benefits for food, clothing, shelter, and other essentials to adults ages 18 through 64, without minor dependents, who are temporarily disabled and who do not qualify for Social Security.
SNAP	The SNAP program provides crucial food and nutritional support to qualifying low-income and needy households, and those making the transition from welfare to self-sufficiency
TANF/TAONF	Temporary Assistance to Needy Families (TANF) and Temporary Assistance to Other Needy Families (TAONF) are the time-limited welfare reform programs for adults with children designed to protect those who cannot work and to require those who are able to work to do so. Family participation in TANF or TAONF depends on the household composition. When all members are U. S. citizens, the family is eligible for federally-funded welfare under TANF. Families that include at least one non-citizen are eligible for state-funded welfare under TAONF. Other than the funding sources, the TANF/TAONF programs are identical.
Employment & Training (E&T)	The Employment and Training program is a statewide work program designed to assist able-bodied SNAP adults to become attached to the workforce.
First-to-Work (FTW)	The First-To-Work Program provides case management, employment and support services to work eligible individuals of TANF/TAONF households.

Terms

CASE	Usually a family or a household eligible to receive program benefits.
CLIENT	A person eligible for program benefits, a member of a case.
COFA	Compacts of Free Association, includes the Federated States of Micronesia, the Republic of Marshall Islands, and the Republic of Palau. Under the Compacts of Free Association Act in 1985, the U.S. agreed to provide economic assistance to compact nation citizens, allowing them to enter, reside and work in the U.S. and participate in certain federal programs in exchange for certain military permissions in these associated states. Under the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 restricted access to federal public benefit programs to COFA migrants, states were required to fully absorb the costs of providing social service and health care benefits to COFA migrants.

SELF-SUFFICIENCY

Financial Assistance Programs

Aid to Aged, Blind & Disabled (AABD)

SFY	Avg Monthly Clients ^{a/}	Avg Monthly Cases ^{a/}	Total Benefit ^{a/}
2003	2,614	2,225	\$6,635,857
2004	2,543	2,175	\$6,659,127
2005	2,156	1,887	\$5,983,741
2006	1,728	1,568	\$4,816,099
2007	1,466	1,334	\$4,003,115
2008	1,492	1,341	\$4,728,186
2009	1,629	1,461	\$4,903,351
2010	1,549	1,375	\$4,834,470
2011	1,049	899	\$3,312,905
2012	1,000	859	\$3,138,529
2013	1,039	898	\$3,269,003
2014	997	865	\$3,193,909
2015	915	796	\$3,121,174

JUNE 2015

Sex ^{b/}	% of Total
Female	66%
Male	34%

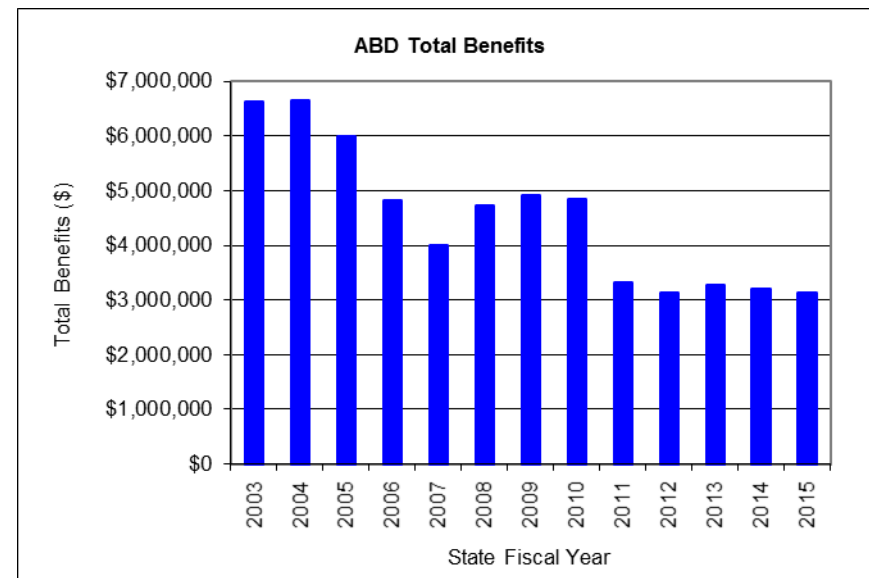
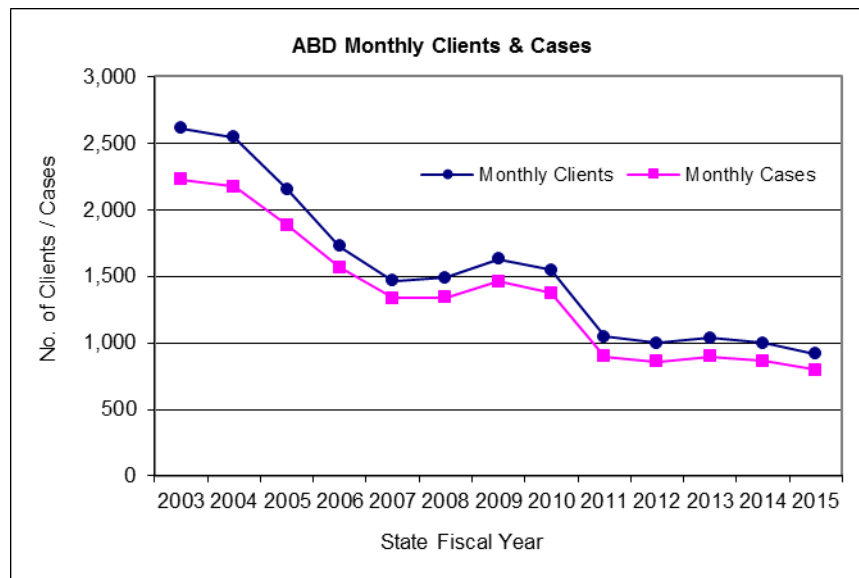
Age ^{b/}	% of Total
0 - 64	17%
65 - 79	65%
80 +	18%

Citizenship ^{b/}	% of Total
Compact of Free Association (COFA)	48%
Non-US / Unspecified	35%
US Citizen	17%

JUNE 2015

Race/Ethnicity ^{b/}	% of Total
Other Pacific Islander	50%
Filipino	23%
Other Asian	17%
Caucasian	6%
Hawaiian/part-Hawaiian	3%
Black	.6%
Other / Unknown	.4%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.



SELF-SUFFICIENCY

Financial Assistance Programs

General Assistance (GA)

SFY	Avg Monthly Clients ^{a/}	Avg Monthly Cases ^{a/}	Total Benefits ^{a/}
2003	4,488	4,432	\$21,387,421
2004	4,162	4,112	\$19,676,944
2005	4,046	3,994	\$19,264,854
2006	3,961	3,917	\$18,809,209
2007	3,997	3,955	\$18,988,004
2008	4,458	4,408	\$23,683,802
2009	5,075	5,014	\$23,674,637
2010	5,068	4,997	\$20,472,894
2011	5,381	5,298	\$21,801,133
2012	5,633	5,537	\$21,253,412
2013	5,831	5,722	\$20,647,816
2014	5,598	5,465	\$20,541,926
2015	5,821	5,699	\$23,011,387

JUNE 2015

Sex ^{b/}	% of Total
Female	39%
Male	61%

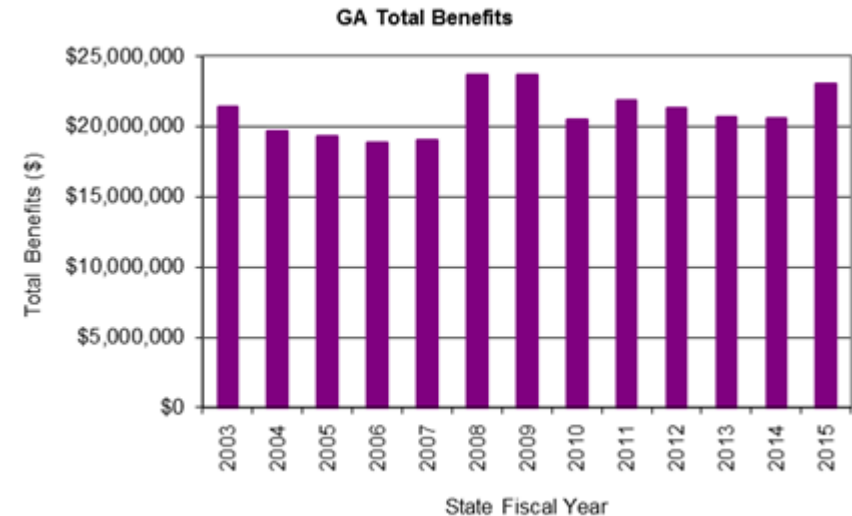
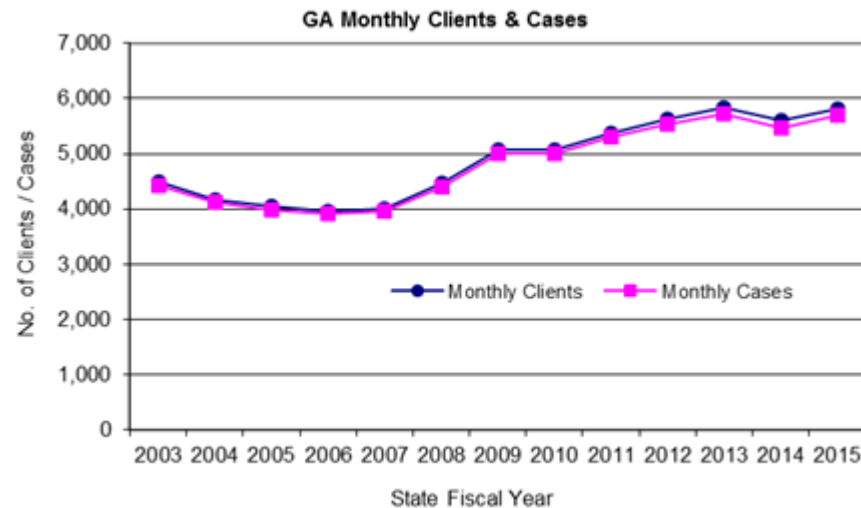
Age ^{b/}	% of Total
18 - 39	35%
40 - 64	65%
65 - 79	< .4%

Citizenship ^{b/}	% of Total
Compact of Free Association (COFA)	6%
Non-US / Unspecified	3%
US Citizen	91%

JUNE 2015

Race/Ethnicity ^{b/}	% of Total
Caucasian	39%
Hawaiian/part-Hawaiian	28%
Filipino	10%
Other Pacific Islander	10%
Other Asian	9%
Black	3%
American Indian / Alaskan	< .8%
Other / Unknown	< .2%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.



SELF-SUFFICIENCY

Financial Assistance Programs

Supplemental Nutrition Assistance Program (SNAP) [formerly known as Food Stamps]

SFY	Avg Monthly Clients ^{c/}	Avg Monthly Cases ^{c/}	Total Benefits ^{c/}
2003	104,433	50,548	\$154,216,782
2004	99,128	48,568	\$153,362,400
2005	95,033	47,794	\$155,816,670
2006	88,967	46,285	\$149,936,173
2007	88,848	45,027	\$154,721,201
2008	93,956	47,545	\$185,708,471
2009	109,268	54,925	\$242,643,675
2010	133,043	66,885	\$354,944,695
2011	154,496	77,133	\$401,125,170
2012	172,676	86,418	\$446,125,011
2013	187,062	94,649	\$483,938,852
2014	193,565	98,440	\$520,648,348
2015	191,916	97,500	\$554,840,775

JUNE 2015

Sex ^{b/}	% of Total
Female	53%
Male	47%

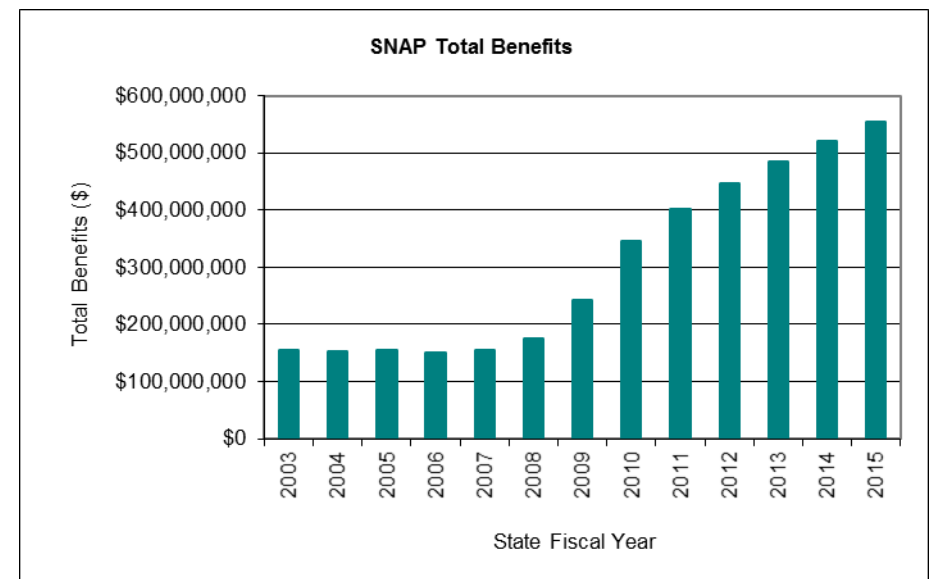
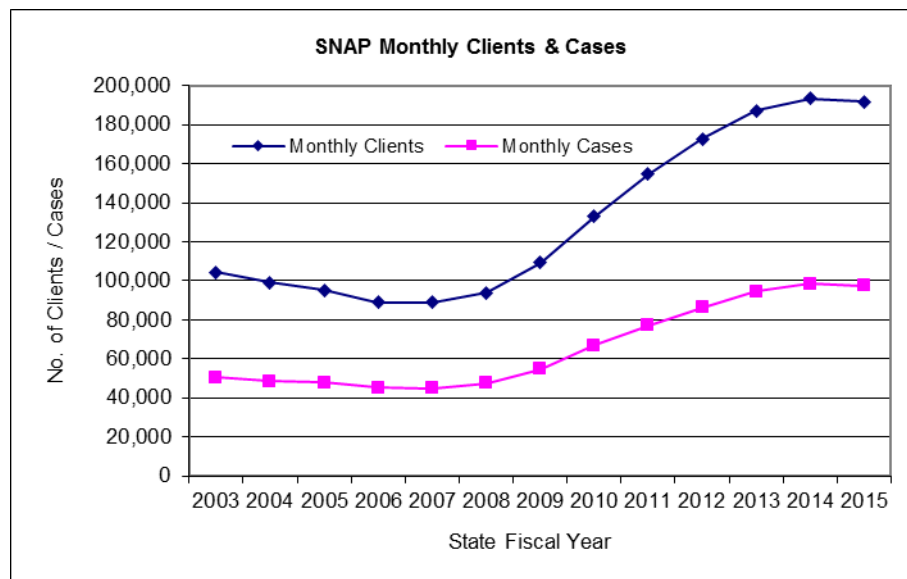
Age ^{b/}	% of Total
Below 18	41%
18 - 39	27%
40 - 64	23%
65 and above	9%

Citizenship ^{b/}	% of Total
Compact of Free Association (COFA)	<.01%
Non-US / Unspecified	4%
US Citizen	96%

JUNE 2015

Race/Ethnicity ^{b/}	% of Total
Hawaiian/part-Hawaiian	31%
Caucasian	28%
Filipino	15%
Other Pacific Islander	12%
Other Asian	11%
Black	2%
American Indian / Alaskan	< .5%
Other / Unknown	< .5%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.



SNAP Timeliness – Federal Fiscal Years 2010 - 2015

SNAP Timeliness – Federal Fiscal Years 2010 – 2015																
FFY	Total Applications Received	All Dispositions							Expedited Dispositions							% of Expedited
		Total	Timely		Untimely				Total	Timely		Untimely				
			No.	%	No. AG	% AG	No. CC	% CC		No.	%	No. AG	% AG	No. CC	% CC	
2010	59,730	60,878	47,961	78.8%	7,853	12.9%	5,064	8.3%	18,096	12,639	69.8%	3,213	17.8%	2,244	12.4%	29.7%
2011	64,537	69,621	51,966	74.6%	11,824	17.0%	5,831	8.4%	15,918	10,728	67.4%	3,091	19.4%	2,104	13.2%	22.9%
2012	64,951	70,499	59,779	84.8%	6,326	9.0%	4,243	6.0%	14,048	10,947	77.9%	1,612	11.5%	1,489	10.6%	19.9%
2013	71,102	71,086	67,865	95.5%	1,693	2.4%	1,528	2.1%	14,576	13,628	93.5%	389	2.7%	559	3.8%	20.5%
2014	73,673	74,673	72,352	96.9%	1,233	1.7%	1,088	1.5%	17,574	16,817	95.7%	220	1.3%	537	3.1%	23.5%
2015	72,712	72,021	70,093	97.3%	1,012	1.4%	916	1.3%	15,993	15,452	96.6%	174	1.1%	367	2.3%	22.2%

Key Terms Used in Table Above

FFY	Twelve-month period from October through September.
Total Applications Received	The applications included in Total Applications Received figure are counted in the year the application was received.
Dispositions	A completed application process; when a case is determined eligible or ineligible for SNAP benefits. Dispositions are counted in the year that the <u>application process</u> was completed.
Expedited Dispositions	If the household has little or no money and is in need of immediate SNAP assistance, the household may qualify for expedited service or the opportunity to participate within seven days of the application date.
Timely	A case is considered to be processed timely if the household has an opportunity to participate within seven days of the application date for an expedited service case, and within 30-days of the application date for a regular processed case.
Untimely - AG	Cases that are not processed within the seven or 30-day processing requirement listed above due to agency-caused delays (AG) are considered to be untimely .
Untimely - CC	Cases that were properly pended because of an applicant-caused delay (CC) , such as a client missing an interview for an expedited application or a household's failure to provide verification, which resulted in the action being coded as untimely, even though the State agency was in full compliance with program regulations.

SELF-SUFFICIENCY

Financial Assistance Programs

Temporary Assistance for Needy Families (TANF) / Temporary Assistance for Other Needy Families (TAONF)

SFY	Avg Monthly Clients ^{a/}	Avg Monthly Cases ^{a/}	Total Benefits ^{a/}
2003	43,164	14,362	\$88,028,773
2004	37,766	12,915	\$78,601,057
2005	33,382	11,629	\$71,501,188
2006	27,508	9,837	\$61,077,952
2007	24,808	8,976	\$55,068,101
2008	20,618	8,344	\$57,087,227
2009	24,167	8,661	\$58,873,544
2010	25,213	8,942	\$58,995,444
2011	27,377	9,477	\$63,035,544
2012	28,611	9,811	\$64,613,662
2013	28,596	9,829	\$64,544,991
2014	25,694	8,927	\$58,846,235
2015	23,224	8,102	\$53,582,165

JUNE 2015

Sex ^{b/}	% of Total
Female	57%
Male	43%

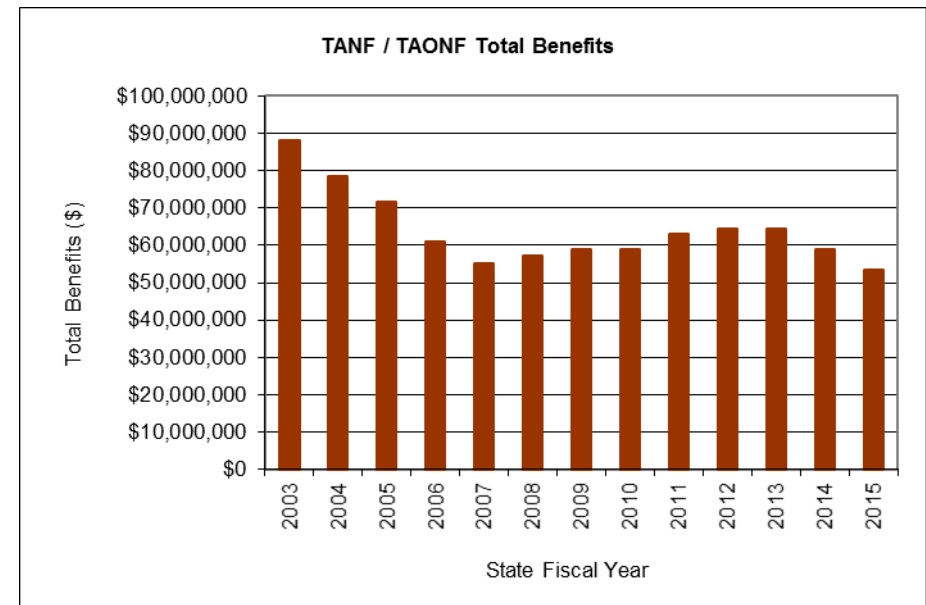
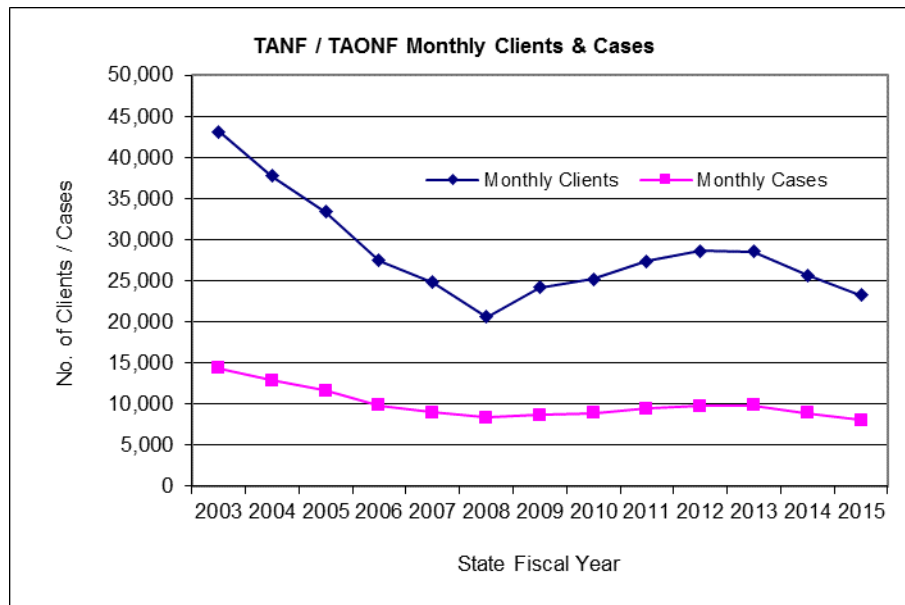
Age ^{b/}	% of Total
Below 18	65%
18 - 29	16%
30 - 44	15%
45 and above	4%

Citizenship ^{b/}	% of Total
Compact of Free Association (COFA)	10%
Non-US / Unspecified	1%
US Citizen	89%

JUNE 2015

Race/Ethnicity ^{b/}	% of Total
Hawaiian/part-Hawaiian	35%
Other Pacific Islander	26%
Caucasian	21%
Filipino	10%
Other Asian	5%
Black	2%
American Indian/Alaskan	< .6%
Other / Unknown	< .4%

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Maximum Benefit Amounts

SELF-SUFFICIENCY

Financial Assistance / Child Care & Employment Programs

WORK ELIGIBLE INDIVIDUAL	TANF/TAONF	TANF/TAONF
Household Size	Annual	Monthly
1	\$4,320	\$360
2	\$5,820	\$485
3	\$7,320	\$610
4	\$8,820	\$735
5	\$10,320	\$860
6	\$11,832	\$986
7	\$13,332	\$1,111
8	\$14,832	\$1,236
9	\$16,332	\$1,361
10	\$17,832	\$1,486
11	\$19,332	\$1,611
12	\$20,832	\$1,736
13	\$22,344	\$1,862
14	\$23,844	\$1,987
15	\$25,344	\$2,112

NON-WORK/OTHER ELIGIBLE INDIVIDUAL	TANF/TAONF	TANF/TAONF
Household Size	Annual	Monthly
1	\$5,400	\$450
2	\$7,284	\$607
3	\$9,156	\$763
4	\$11,028	\$919
5	\$12,912	\$1,076
6	\$14,784	\$1,232
7	\$16,668	\$1,389
8	\$18,540	\$1,545
9	\$20,412	\$1,701
10	\$22,296	\$1,858
11	\$24,168	\$2,014
12	\$26,052	\$2,171
13	\$27,924	\$2,327
14	\$29,808	\$2,484
15	\$31,680	\$2,640

Maximum Benefit Amounts *(continued)*

	GA/AABD	GA/AABD
Household Size*	Annual	Monthly
1	\$4,176	\$348
2	\$5,628	\$469

* Household size for a GA/AABD case is typically 1 or 2 individuals.

Source: Maximum benefit amounts provided by DHS BESSD Staff.
For GA/AABD, benefit amounts effective as of April 2014.

Child Care and Employment Programs

Child Care & Employment Programs ^{d/}		
Participation by Program Type SFY 2015		
Program	Unique Clients in the SFY	No. of Clients Served per Month
CHILD CARE	9,356	5,577
Children Receiving Subsidy	15,379	8,944
EMPLOYMENT & TRAINING	8,826	2,230
FIRST-TO-WORK	12,388	6,433
NON-ASSISTANCE	547	287

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.

Homelessness

Demographic Profile of Homeless Shelter Clients, FY 2014

ALL INDIVIDUALS	Hawai'i County		Kaua'i County		Maui County		C&C of Honolulu		Total	
	#	%	#	%	#	%	#	%	#	%
Total	746	100.0%	341	100.0%	1,448	100.0%	6,039	100.0%	8,574	100.0%
Gender										
Male	383	51.3%	156	45.7%	811	56.0%	3,335	55.2%	4,685	54.6%
Female	360	48.3%	185	54.3%	637	44.0%	2,685	44.5%	3,867	45.1%
Other/Unknown	3	0.4%	0	0.0%	0	0.0%	19	0.3%	22	0.3%
Age										
Birth to 5 years	116	15.5%	58	17.0%	226	15.6%	1,112	18.4%	1,512	17.6%
6 to 17 years	115	15.4%	49	14.4%	213	14.7%	968	16.0%	1,345	15.7%
18 to 24 years	70	9.4%	39	11.4%	138	9.5%	473	7.8%	720	8.4%
25 to 39 years	187	25.1%	89	26.1%	361	24.9%	1,402	23.2%	2,039	23.8%
40 to 59 years	198	26.5%	84	24.6%	423	29.2%	1,663	27.5%	2,368	27.6%
60 years and over	57	7.6%	20	5.9%	87	6.0%	400	6.6%	564	6.6%
Unknown	3	0.4%	2	0.6%	0	0.0%	21	0.3%	26	0.3%
Ethnicity										
Caucasian	312	41.8%	110	32.3%	608	42.0%	1,199	19.9%	2,229	26.0%
Hawaiian/part Hawaiian	207	27.7%	79	23.2%	388	26.8%	1,865	30.9%	2,539	29.6%
Marshallese	61	8.2%	59	17.3%	88	6.1%	517	8.6%	725	8.5%
Micronesian	66	8.8%	1	0.3%	103	7.1%	950	15.7%	1,120	13.1%
Other Pacific Islander	8	1.1%	13	3.8%	21	1.5%	444	7.4%	486	5.7%
Filipino	29	3.9%	31	9.1%	90	6.2%	286	4.7%	436	5.1%
Other Asian	25	3.4%	17	5.0%	45	3.1%	297	4.9%	384	4.5%
Black	21	2.8%	18	5.3%	78	5.4%	375	6.2%	492	5.7%
Native American	17	2.3%	12	3.5%	26	1.8%	68	1.1%	123	1.4%
Unknown	0	0.0%	1	0.3%	1	0.1%	38	0.6%	40	0.5%
Citizenship Status										
U.S. citizen	667	89.4%	292	85.6%	1,313	90.7%	4,891	81.0%	7,163	83.5%
U.S. national	0	0.0%	1	0.3%	0	0.0%	91	1.5%	92	1.1%
Non-U.S. citizen	5	0.7%	10	2.9%	25	1.7%	88	1.5%	128	1.5%
Compact of Free Association	74	9.9%	36	10.6%	107	7.4%	933	15.4%	1,150	13.4%
Unknown	0	0.0%	2	0.6%	3	0.2%	36	0.6%	41	0.5%

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Demographic Profile of Homeless Shelter Clients, FY 2014

ADULTS – 18 YEARS & OLDER	Hawai'i County		Kaua'i County		Maui County		C&C of Honolulu		Total	
	#	%	#	%	#	%	#	%	#	%
Total	514	100.0%	234	100.0%	1,009	100.0%	3,953	100.0%	5,710	100.0%
Employment Status										
Unemployed	452	87.9%	165	70.5%	649	64.3%	2,796	70.7%	4,062	71.1%
Employed part time	41	8.0%	28	12.0%	175	17.3%	458	11.6%	702	12.3%
Employed full time	17	3.3%	34	14.5%	184	18.2%	588	14.9%	823	14.4%
Unknown	4	0.8%	7	3.0%	1	0.1%	111	2.8%	123	2.2%
Educational Attainment										
Less than high school diploma	134	26.1%	52	22.2%	222	22.0%	982	24.8%	1,390	24.3%
High school diploma/GED	344	66.9%	143	61.1%	606	60.1%	2,184	55.2%	3,277	57.4%
Some college or more	27	5.3%	35	15.0%	179	17.7%	638	16.1%	879	15.4%
Unknown	9	1.8%	4	1.7%	2	0.2%	149	3.8%	164	2.9%
Hawai'i Residency										
12 months or less	29	5.6%	9	3.8%	108	10.7%	179	4.5%	325	5.7%
More than 1 year, less than 10 years	117	22.8%	58	24.8%	257	25.5%	976	24.7%	1,408	24.7%
10 years to less than 20 years	62	12.1%	23	9.8%	136	13.5%	396	10.0%	617	10.8%
20 years and over	232	45.1%	105	44.9%	443	43.9%	2,017	51.0%	2,797	49.0%
Unknown	74	14.4%	39	16.7%	65	6.4%	385	9.7%	563	9.9%
Veteran Status										
Yes	52	10.1%	11	4.7%	73	7.2%	580	14.7%	716	12.5%
No/Unknown	462	89.9%	223	95.3%	936	92.8%	3,373	85.3%	4,994	87.5%
Chronic Homelessness										
Yes	160	31.1%	43	18.4%	185	18.3%	740	18.7%	1,128	19.8%
No/Unknown	354	68.9%	191	81.6%	824	81.7%	3,213	81.3%	4,582	80.2%

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Demographic Profile of Homeless Shelter Clients, FY 2015

HOUSEHOLDS	Hawai'i County		Kaua'i County		Maui County		C&C of Honolulu		Total	
	#	%	#	%	#	%	#	%	#	%
Total	452	100.0%	196	100.0%	941	100.0%	3,201	100.0%	4,790	100.0%
Type of Household										
Single person	341	75.4%	134	68.4%	717	76.2%	2,222	69.4%	3,414	71.3%
Couple only	8	1.8%	7	3.6%	1	0.1%	68	2.1%	84	1.8%
Single-parent	54	11.9%	30	15.3%	153	16.3%	319	10.0%	556	11.6%
Two-parent	43	9.5%	24	12.2%	68	7.2%	567	17.7%	702	14.7%
Other	6	1.3%	1	0.5%	2	0.2%	25	0.8%	34	0.7%
First Homeless Episode										
Yes	209	46.2%	101	51.5%	438	46.5%	1,498	46.8%	2,246	46.9%
No/Unknown	243	53.8%	95	48.5%	503	53.5%	1,703	53.2%	2,544	53.1%
Length of Homelessness										
1 day or less	32	7.1%	31	15.8%	299	31.8%	647	20.2%	1,009	21.1%
2 days to < 1 month	113	25.0%	56	28.6%	215	22.8%	517	16.2%	901	18.8%
1 to 11 months	162	35.8%	60	30.6%	310	32.9%	1,090	34.1%	1,622	33.9%
1 to 2 years	65	14.4%	23	11.7%	62	6.6%	420	13.1%	570	11.9%
3 years or more	48	10.6%	22	11.2%	46	4.9%	238	7.4%	354	7.4%
Unknown	32	7.1%	4	2.0%	9	1.0%	289	9.0%	334	7.0%
Prior Residence										
Unsheltered	238	52.7%	125	63.8%	366	38.9%	1,437	44.9%	2,166	45.2%
Sheltered settings	119	26.3%	28	14.3%	473	50.3%	972	30.4%	1,592	33.2%
Rental/own housing or double-up	57	12.6%	21	10.7%	94	10.0%	603	18.8%	775	16.2%
Other/Unknown	38	8.4%	22	11.2%	8	0.9%	189	5.9%	257	5.4%

Source for tables above: Homeless Management Information System, FY 2014, special tabulation by UH Center on the Family, January 5, 2015.

Individuals Served by State Homeless Programs – 2014

Program	State	City & County of Honolulu	Hawaii County	Maui County	Kauai County
TOTAL	14,282	9,548	1,770	2,332	632
Rapid Rehousing	6%	7%	4%	2%	4%
Outreach Program	53%	46%	79%	64%	52%
Shelter Program	60%	63%	42%	62%	54%

Center on the Family at the University of Hawaii and the Hawaii State Department of Human Services, Homeless Programs Office, Homeless Service Utilization Report (annual); entire report is available at <http://uhfamily.hawaii.edu/publications/publications.asp>.

SELF-SUFFICIENCY

Poverty

Federal Poverty Guidelines – US, Alaska, Hawaii 2015

The U.S. Department of Health and Human Services issues the federal poverty guidelines annually to determine financial eligibility for certain federal programs and benefits. Hawaii also uses the federal poverty guidelines, or federal poverty level (FPL), for certain state programs and benefits. For example, to be eligible for SNAP benefits a family's gross income must not exceed the 200% FPL.

Persons in Family or Household	48 Contiguous States and D.C.	Alaska	Hawaii
1	\$11,770	\$14,720	\$13,550
2	15,930	19,920	18,330
3	20,090	25,120	23,110
4	24,250	30,320	27,890
5	28,410	35,520	32,670
6	32,570	40,720	37,450
7	36,730	45,920	42,230
8	40,890	51,120	47,010
For each additional person, add:	4,160	5,200	4,780

SOURCE: Federal Register, Vol. 80, 2015-01120, pp. 3236-3237.

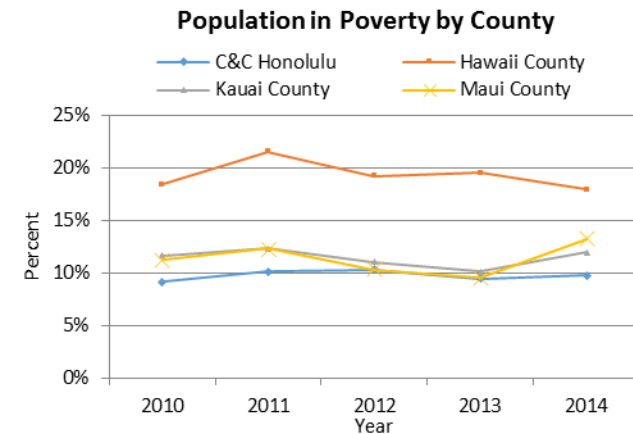
Comparison of Hawaii Federal Poverty Guidelines

2006 versus 2015

Persons in Family or Household	2006	2015
1	\$11,270	\$13,550
2	15,180	18,330
3	19,090	23,110
4	23,000	27,890
5	26,910	32,670
6	30,820	37,450
7	34,730	42,230
8	38,640	47,010
For each additional person, add:	3,910	4,780

SOURCE: Federal Register, Vol. 71, No. 15, January 24, 2006, pp. 3848-3849; Federal Register, Vol. 80, 2015-01120, pp. 3236-3237.

Population in Poverty (Percent) 2010 – 2014



	C&C Honolulu	Hawaii County	Kauai County	Maui County
2010	9.1%	18.4%	11.6%	11.2%
2011	10.1%	21.5%	12.3%	12.3%
2012	10.3%	19.2%	11%	10.3%
2013	9.4%	19.5%	10.1%	9.5%
2014	9.7%	17.9%	11.9%	13.2%

Individuals Below Percentages of Poverty Level Hawaii 2010 – 2014

	Percent of Poverty Level				
	50%	125%	150%	185%	200%
2010	74,002	184,681	228,349	297,810	325,781
2011	81,183	206,863	259,836	332,914	364,417
2012	78,683	204,395	249,411	330,201	363,824
2013	72,922	198,861	242,978	324,146	358,198
2014	68,688	209,439	252,279	321,395	353,176

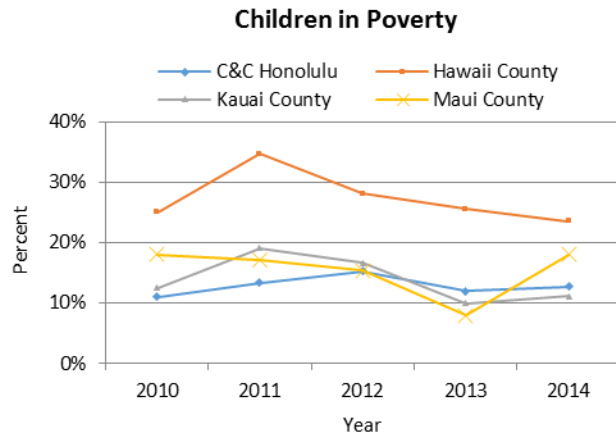
DEFINITION: Percentage of people whose family income is below the federal poverty level, as defined by the U.S. Office of Management and Budget.

SOURCE: American Community Survey, U.S. Census Bureau, 1-year estimates for 2010-2014 (see Resources e/).

SELF-SUFFICIENCY

Poverty / Supplemental Security Income (SSI)

Children and Youth in Poverty – Under 18 (Percent) 2010 – 2014



	C&C Honolulu	Hawaii County	Kauai County	Maui County
2010	11%	25%	12.5%	18%
2011	13.3%	34.7%	19.1%	17.2%
2012	15.3%	28.1%	16.6%	15.4%
2013	12.0%	25.6%	9.9%	7.9%
2014	12.7%	23.6%	11.1%	18.0%

DEFINITION: The share of children under age 18 who live in families with incomes below the federal poverty level, as defined by the U.S. Office of Management and Budget.

SOURCE: American Community Survey, U.S. Census Bureau, 1-year estimates for 2010-2014, (see Resources e/).

Supplemental Security Income (SSI)

Supplemental Security Income (SSI) Payments ^{1/} State Supplementation Payments (SSP)				
SSI is a federal program that provides monthly cash payments for people in need who are aged 65 or older or blind/disabled at any age. SSP are state funded payments for resident clients receiving supplemental security income in adult residential care home type I and type II facilities, licensed developmental disabilities domiciliary homes, community care foster family homes, and certified adult foster homes. Provided below are the number of recipients of federally administered payments and average monthly payment, by state or other area, December 2006-2013 (Table 7.B3).				
Month / Yr	Federal SSI		State Supplementation	
	No.	Avg Monthly Payment	No.	Avg Monthly Payment
Dec-08	22,521	\$457.66	2,595	\$519.68
Dec-09	23,176	\$484.55	2,638	\$509.27
Dec-10	23,749	\$486.09	2,785	\$502.95
Dec-11	24,167	\$487.08	2,815	\$502.37
Dec-12	24,094	\$502.74	2,861	\$493.13
Dec-13	24,127	\$512.97	2,855	\$498.08
Dec-14	24,041	\$516.46	2,791	\$494.55

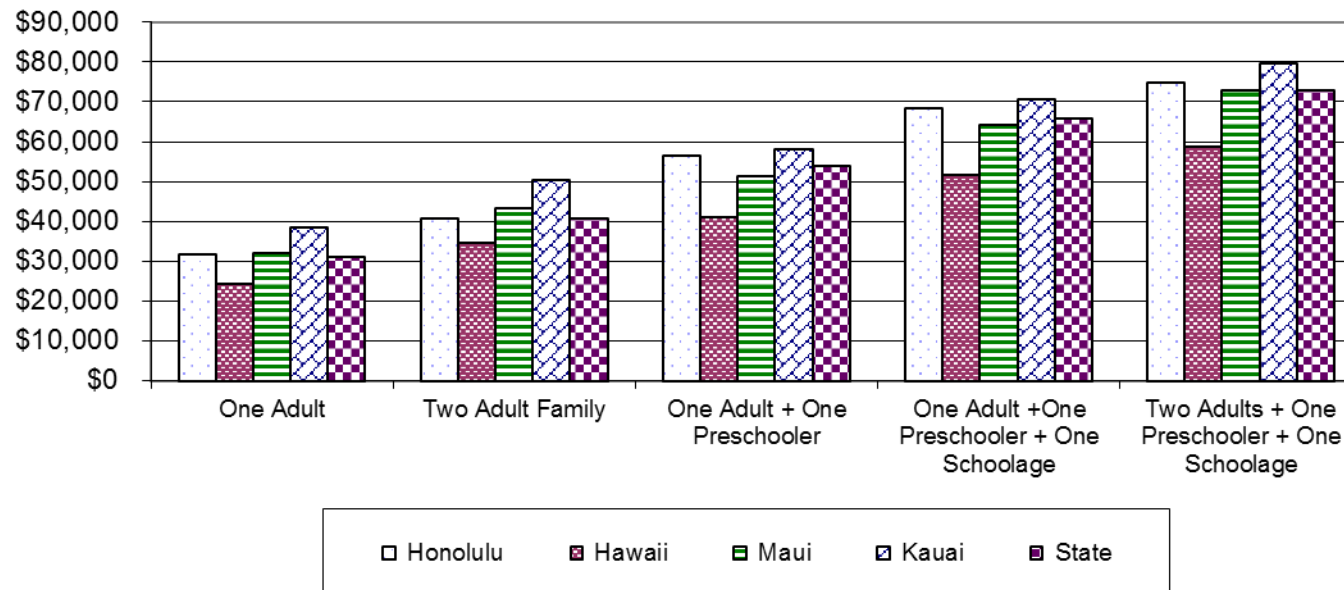
SSI Advocacy Project					
The goal of this project is to provide assistance to disabled AABD, GA and TANF applicants and recipients applying for federal Supplemental Security Income (SSI) benefits. Advocacy is provided by DHS through a contract with Cyrca, who helps individuals apply for benefits, monitors the applications until they are either approved or denied, and when applicable, assists individuals during the appeal process. The State receives reimbursements for benefits paid to clients who are later found to be eligible for SSI back to the SSI application date. State benefits to clients are reduced or denied once the client starts receiving SSI benefits.					
SFY	Statewide SSI Referrals	GA	ABD	TANF	Total
		Approved For SSI			
2011	1,563	472	6	61	539
2012	1,105	297	7	43	347
2013	957	302	5	42	349
2014	990	293	3	38	334
2015	2,430	408	11	1	420

Self-Sufficiency – Income Standard – 2014 (provided as general reference)

Hawaii Revised Statutes, 201-3(b) requires that the State of Hawaii update biennially, a self-sufficiency standard reflecting costs relating to housing, food, child care, transportation, health care, clothing and household expenses, taxes, children's ages, geography, and the number of household wage earners. The study defines economic self-sufficiency as the amount of money that individuals and families require to meet their basic needs without government and/or other subsidies. Adults are assumed to be working full-time (40-hour a week), at one or more jobs. The chart below compares Hawaii's self-sufficient family income standards for 2014 with poverty thresholds, minimum wage level, median family income, and estimates for 2014 actual incomes for five family types. Entire report is available at http://files.hawaii.gov/dbedt/economic/reports/self-sufficiency/self-sufficiency_2014.pdf.

Area	One Adult	Two-Adult Family	One Adult + One Preschooler	One Adult + One Preschooler + One Schoolage	Two Adult + One Preschooler + One Schoolage
Honolulu	\$ 31,675	\$ 40,839	\$ 56,356	\$ 68,450	\$ 74,940
Hawaii	\$ 24,435	\$ 34,663	\$ 40,990	\$ 51,602	\$ 58,874
Maui	\$ 31,904	\$ 43,320	\$ 51,399	\$ 64,108	\$ 72,813
Kauai	\$ 38,472	\$ 50,440	\$ 57,999	\$ 70,490	\$ 79,750
State	\$ 31,049	\$ 40,756	\$ 53,766	\$ 65,748	\$ 72,737
Selected Income Benchmarks					
Poverty Threshold	\$ 13,420	\$ 18,090	\$ 18,090	\$ 22,769	\$ 27,430
Minimum Wage	\$ 15,312	\$ 30,624	\$ 15,312	\$ 15,312	\$ 30,624
Median Family Income	\$ 35,015	\$ 80,000	(NA)	(NA)	\$ 77,000

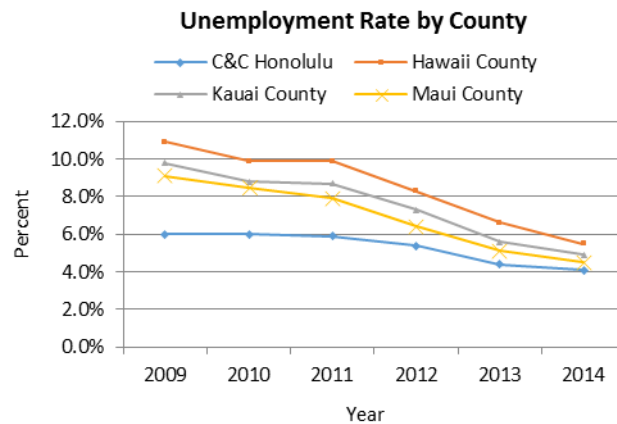
Annual Self-Sufficiency Family Budgets for Selected Family Types, 2014



SELF-SUFFICIENCY

Unemployment

Unemployment (provided as general reference)



Unemployment Rate by County				
Year	C&C Honolulu	Hawaii County	Kauai County	Maui County
2009	6.0%	10.2%	9.8%	9.1%
2010	6.0%	9.9%	8.8%	8.5%
2011	5.9%	9.9%	8.7%	7.9%
2012	5.4%	8.3%	7.3%	6.4%
2013	4.4%	6.6%	5.6%	5.1%
2014	4.1%	5.5%	4.9%	4.5%

Source: U.S. Department of Labor, Bureau of Labor Statistics. Hawai'i State Department of Labor and Industrial Relations, Research and Statistics Office.

Hawaii Labor Statistics

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
By Calendar Year	STATE OF HAWAII, Not Seasonally Adjusted Civilian Labor Force, Annual Averages											
Civilian Labor Force	610,900	626,900	638,250	638,400	639,700	631,700	647,250	660,150	648,000	651,100	668,200	675,085*
Employed	599,150	608,950	621,550	620,550	612,100	586,500	602,300	615,100	609,100	619,550	639,000	649,330*
Unemployed	20,750	17,950	16,700	17,850	27,550	45,150	44,950	45,000	38,950	31,550	29,150	25,765*
Unemployment Rate – Statewide	3.4%	2.9%	2.6%	2.8%	4.3%	7.2%	6.9%	6.8%	6.0%	4.8%	4.4%	3.8%*
By State Fiscal Year	Total Number of Individuals Receiving Final Unemployment Payments											
Final Payments	9,102	5,874	4,769	4,963	6,148	16,040	24,773	19,548	15,216	13,187	11,292	8,676

SOURCE: State of Hawaii, Department of Labor and Industrial Relations (DLIR); Research and Statistics Office.

* Figures are year-to-date from January to October 2015.

Vocational Rehabilitation Indicators

Indicators	FFY 2006	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014
Individuals w/ Disabilities Served During Fiscal Year	7,712	7,858	6,990	8,792	6,670	6,135	5,903	5,417	5,368
New Referrals Received	2,315	2,716	2,491	1,963	958	1,033	1,321	1,164	1,047
Individuals Achieving Successful Employment Outcomes	697	560	589	514	370	225	241	275	319
<u>Of those placed into jobs:</u>									
Participants w/ Significant Disabilities	602 86%	467 83%	503 85%	496 96%	322 87%	212 94%	241 100%	275 100%	319 100%
Participants Receiving Public Assistance	214 31%	158 28%	140 24%	152 30%	93 25%	54 24%	<i>Not Available</i>	<i>Not available</i>	<i>Not available</i>
Net Gain in Annual Earning Power for Rehabilitated Individual after Receiving VR services	618%	493%	463%	470%	482%	500%	300%	300%	314%

SOURCE: State of Hawaii, Department of Human Services; Annual Report 2009 - 2014.

SELF-SUFFICIENCY

Vocational Rehabilitation

Characteristics of Rehabilitants – SFY 2014

Referral Source	Rehabilitated Individuals	%
Education Institutions	83	34.7%
Public/Private Organizations	18	7.5%
Welfare/Health Organizations	15	6.3%
Individual/Self/Other	123	51.5%
Total	239	100%

Gender	Rehabilitated Individuals	%
Male	150	62.8%
Female	89	37.2%
Total	239	100%

Age	Rehabilitated Individuals	%
Less than 20 years	27	11.3%
20-34 years	98	41.0%
35-44 years	25	10.5%
45-55 years	42	17.6%
56 years and over	47	19.7%
Total	239	100%

Primary Disability	Rehabilitated Individuals	%
Visual	17	7.1%
Deaf (Manual Communicator)	32	13.4%
Hearing Loss (Oral Communicator)	13	5.4%
Cognitive	91	38.1%
Orthopedic/Neurological	34	14.2%
Psychiatric Disability	51	21.3%
Other	1	0.4%
Total	239	100%

Type of Employment	Rehabilitated Individuals	%
Arts & Music	6	2.5%
Agriculture/Farming/Animals	20	8.4%
Architecture/Engineering	7	2.9%
Business	21	8.8%
Blind Vendor Program	1	0.4%
Automotive Technology	6	2.5%
Food Service/Hospitality	21	8.8%
Service Industry	95	39.7%
Educator	7	2.9%
Construction & Trades	9	3.8%
Human Services	9	3.8%
Clerical	9	3.8%
Healthcare	8	3.3%
Homemaker	10	4.2%
Other	10	3.8%
Total	239	100%

Years of Education	Rehabilitated Individuals	%
No schooling	0	0%
Less than 9th grade	1	0.4%
9-12th grade	11	4.6%
Special Education Cert.	34	14.2%
HS Diploma or GED	93	38.9%
Post-Secondary, no degree	40	16.7%
Associate/Vocational/Tech	28	11.7%
Bachelor's Degree	20	8.4%
Master's Degree or higher	12	5.0%
Total	239	100%

SOURCE: State of Hawaii, Department of Human Services; Vocational Rehabilitation and Services for the Blind Division staff.

Disability Determination Branch – FFY 2007-2014

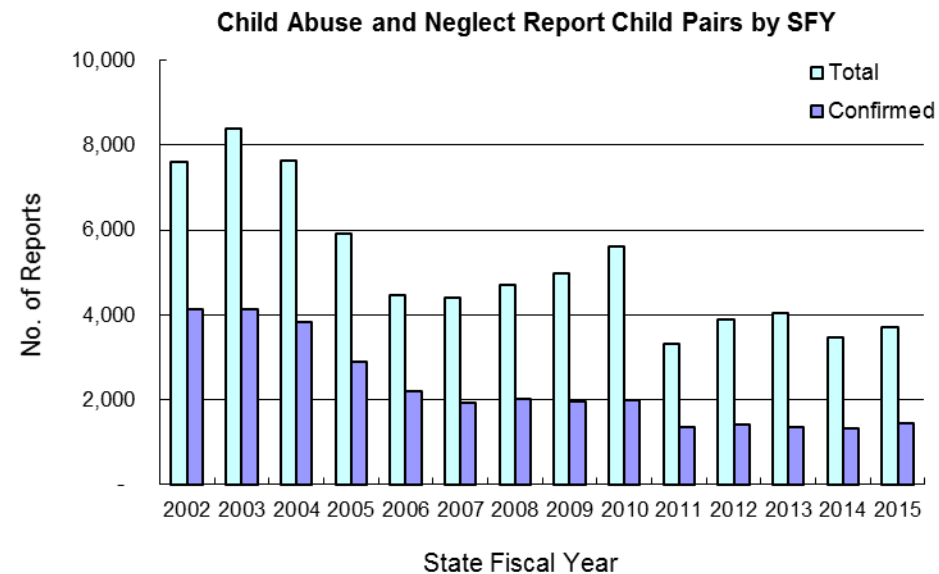
The Disability Determination Branch (DDB) makes medical determinations on disability claims filed with the Social Security Administration (SSA) under the Social Security Disability insurance (SSDI) and Supplemental Security Income (SSI) programs. DDB's mission is timely and accurate adjudication of disability claims filed by Hawaii State residents under Title II (Disability Insurance) and Title XVI (SSI) of the Social Security Act.

Indicators	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014
Claims Processed	9,125	9,008	10,430	10,918	12,291	13,528	13,284	13,206
Favorable Determinations	4,353	4,558	4,464	4,738	4,615	4,615	3,572	3,562
Accuracy Rate	94.2%	95.8%	97.8%	98.0%	95.3%	95.8%	96.4%	96.6% (to Aug '14)
Payment made to Hawaii residents	\$446,284,709	\$391,051,712	\$400,975,224	\$463,608,000	\$507,852,000	\$517,644,000	\$527,520,000	2014 data available at a later date

SOURCE: State of Hawaii, Department of Human Services; Annual Reports.

Child Protective Services

CHILD ABUSE AND NEGLECT REPORTS – SFY 2001-2015



State Fiscal Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Total	7,603	8,382	7,623	5,914	4,461	4,400	4,707	4,977	5,606	3,324	3,893	4,055	3,481	3,704
Confirmed	4,146	4,145	3,824	2,907	2,205	1,939	2,031	1,950	1,976	1,345	1,421	1,361	1,337	1,458
% Confirmed	55%	49%	50%	49%	49%	44%	43%	39%	35%	40%	37%	34%	38%	39%

SOURCE: DHS Child Protective Services Systems (CPSS) Extract File.

NOTE: A report in the table and graph represents a unique child client number and intake number data pair. One intake may involve more than one child. One child may be involved in more than one intake within a state fiscal year.

CONFIRMED VICTIMS AND INTAKES BY COUNTY – SFY 2015

Total Reported and Confirmed Intakes					
Intakes are reports of child abuse or neglect incidents that have been accepted for investigation, and a determination of the abuse/neglect have been made. An intake usually refers to a family unit and may involve the possible maltreatment of more than one child. A confirmed intake is one where at least one child in the intake had at least one abuse type confirmed or substantiated. A separate, unrelated incident may result in another intake for the same family or child.					
INTAKES	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE
Confirmed	219	411	61	161	852
Not Confirmed	236	747	83	122	1,188
Total	455	1,158	144	283	2,040
Confirmation Rate	48%	35%	42%	57%	42%

Total Reported and Confirmed Victims					
A victim is a child in an intake identified as one being possibly maltreated. A confirmed victim is one that had at least one abuse type confirmed or substantiated.					
CHILDREN	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE
Confirmed	378	725	107	248	1,458
Not Confirmed	506	1,376	149	215	2,246
Total	884	2,101	256	463	3,704
Confirmation Rate	43%	35%	42%	54%	39%

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

FACTORS PRECIPITATING INCIDENT – SFY 2015

Factors Precipitating Incident for Confirmed Victims		
<p><i>The Factors Precipitating Incident are conditions identified as contributing to the abuse or neglect of the child. If more than one factor applies, all factors have been included in this table. Therefore, the total count of factors may exceed the total number of child victims. The percent figure is based on the total number of victims.</i></p>		
FACTORS	Children	Percent
Inability to cope with parenting responsibility	939	70.2%
Unacceptable child rearing method	799	59.8%
Drug abuse	629	47.0%
Physical abuse of spouse/fighting	228	17.1%
Heavy continuous child care responsibility	201	15.0%
Lack of tolerance to child's behavior	165	12.3%
Mental health problem	155	11.6%
Alcohol abuse	131	9.8%
No factors indicated	130	9.8%
Loss of control during discipline	124	9.3%
Chronic family violence	122	9.1%
New baby in home/pregnancy	109	8.2%
Family discord	105	7.9%
Inadequate housing	76	5.7%
Broken family	46	3.4%
Parental history of abuse as a child	25	1.9%
Recent relocation	20	1.5%
Police/court record (excluding traffic)	20	1.5%
Insufficient income/misuse of income	14	1.0%
Social isolation	14	1.0%
Incapacity due to handicap/chronic illness	10	0.7%
Normal authoritarian discipline	5	0.4%
Mental retardation	1	0.1%
Total Victims	1,337	304.2%

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

CONFIRMED VICTIMS CHARACTERISTICS – SFY 2015

AGE	Victims	%
0-5	698	47.9%
6-11	398	27.3%
12-17	360	24.7%
Unknown or missing	2	0.1%
Total	1,458	100.0%

SEX	Victims	%
Male	684	46.9%
Female	766	52.5%
Unknown or missing	8	0.5%
Total	1,458	100%

Maltreatment Type of Confirmed Victims		
<i>Up to six Abuse Types are recorded for each victim per incident. The Maltreatment Types in this table are the most serious confirmed Abuse Types.</i>		
MALTREATMENT TYPE	Children	Percent
Threatened Harm	1,043	71.5%
Neglect	180	12.3%
Physical Abuse	141	9.7%
Sexual Abuse	69	4.7%
Medical Neglect	18	1.2%
Psychological Abuse	7	0.5%
Total	1,458	100.0%

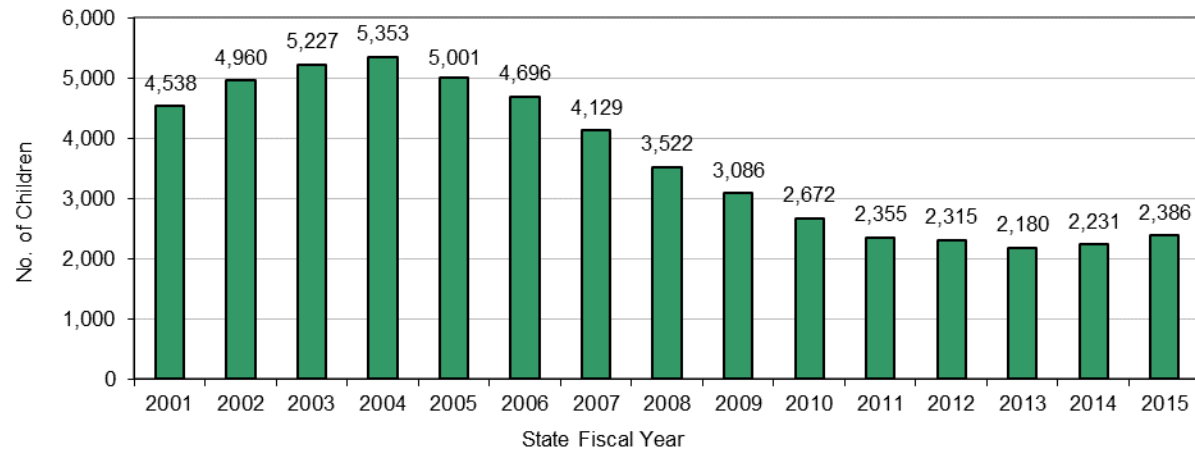
RACE	Victims	%
Hawaiian/part Hawaiian	669	45.9%
Other	288	19.8%
White	188	12.9%
Filipino	112	7.7%
Other pacific islander	72	4.9%
Samoan	47	3.2%
Black	40	2.7%
Japanese	17	1.2%
Unknown	10	0.7%
Chinese	6	0.4%
Korean	5	0.3%
American Indian/Alaskan Native	4	0.3%
Total	1,458	100.0%

Severity of Abuse/Neglect of Confirmed Victims		
SEVERITY	Children	Percent
No treatment necessary	704	48.3%
No injury	518	35.5%
Treatment required	157	10.8%
Serious	74	5.1%
Permanent disability	3	0.2%
Fatal	2	0.1%
Total	1,458	100.0%

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

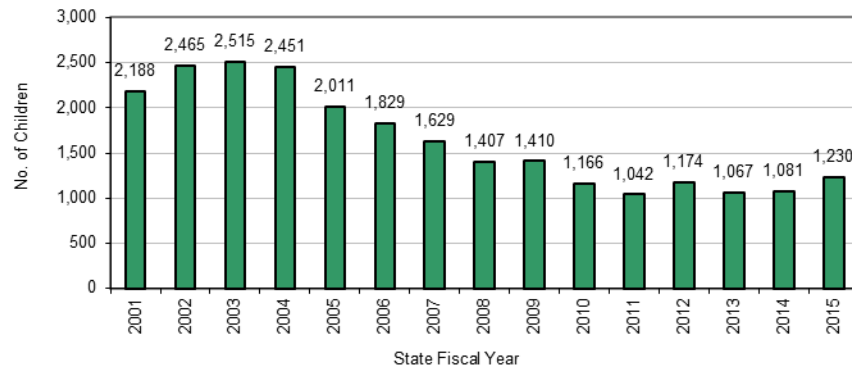
Foster Care

Children in Foster Care by State Fiscal Year ^{g/}

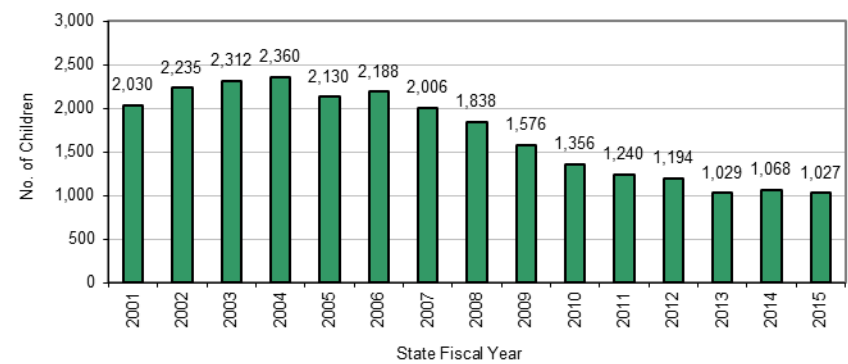


	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
No. of Children Entering Foster Care	2,188	2,465	2,515	2,451	2,011	1,829	1,629	1,407	1,410	1,166	1,042	1,174	1,067	1,081	1,230
No. of Children Exiting Foster Care	2,030	2,235	2,312	2,360	2,130	2,188	2,006	1,838	1,576	1,356	1,240	1,194	1,029	1,068	1,027
No. of Children in Foster Care	4,538	4,960	5,227	5,353	5,001	4,696	4,129	3,522	3,086	2,672	2,355	2,315	2,180	2,231	2,386

No. of Children Entering Foster Care



No. of Children Exiting Foster Care



Children Exiting Foster Care by Discharge Reason – SFY 2001-2015 ^{g/}

DISCHARGE REASON	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Adoption	265	367	386	386	425	451	377	392	290	236	211	195	155	141	156
Emancipation	129	132	114	133	153	157	157	155	129	125	88	90	59	65	71
Guardianship	214	265	236	252	219	224	174	154	126	102	92	92	73	102	99
Placed w/ Relative	51	59	37	34	2	-	2	-	-	1	-	-	-	-	-
Reunification	1,281	1,364	1,465	1,493	1,265	1,304	1,256	1,106	985	866	805	796	716	725	677
Other	90	48	74	62	66	52	40	31	46	26	44	21	26	35	24
TOTAL	2,030	2,235	2,312	2,360	2,130	2,188	2,006	1,838	1,576	1,356	1,240	1,194	1,029	1,068	1,027

Age of Children in Foster Care – SFY 2001-2015 ^{g/}

AGE GROUP	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
0-5	1,847	2,084	2,189	2,246	2,095	1,934	1,684	1,389	1,209	1,095	1,000	985	893	962	1,090
6-11	1,404	1,512	1,530	1,560	1,382	1,247	1,058	894	800	694	574	611	632	644	648
12-18	1,287	1,364	1,507	1,546	1,523	1,515	1,387	1,239	1,077	883	781	719	655	624	648
Unknown	-	-	1	1	1	-	-	-	-	-	-	-	-	1	-
TOTAL	4,538	4,960	5,227	5,353	5,001	4,696	4,129	3,522	3,086	2,672	2,355	2,315	2,180	2,231	2,386

FOSTER CARE CHARACTERISTICS – SFY 2015

Reason for Children Exiting Foster Care – SFY 2015 ^{g/}

DISCHARGE REASON	Age 0-5	Age 6-11	Age 12-18	Total
Adoption	107	37	12	141
Emancipation	0	0	71	65
Guardianship	29	32	38	102
Other	8	6	10	35
Reunification	307	179	191	725
TOTAL	451	254	322	1,068

Sex of Children in Foster Care – SFY 2015 ^{g/}

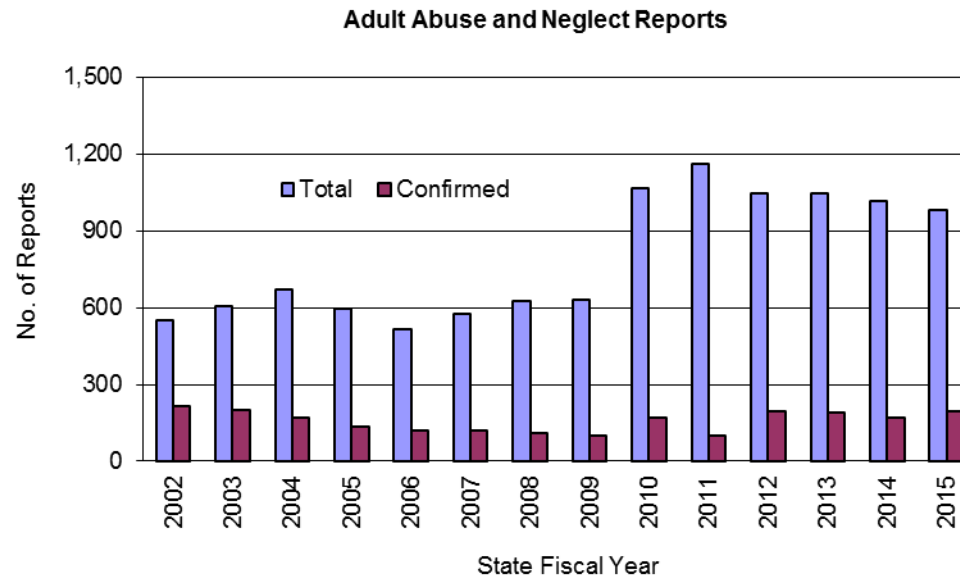
SEX	Children	Percent
Female	1,211	50.8%
Male	1,175	49.3%
TOTAL	2,386	100%

Race of Children in Foster Care – SFY 2015 ^{g/}

RACE	Children	Percent
Hawaiian/Part Hawaiian	1,153	48.3%
Mixed	337	14.1%
White	333	14.0%
Filipino	156	6.5%
Samoan	88	3.7%
Micronesian	66	2.8%
Black	58	2.4%
Hispanic/Spanish	53	2.2%
Unable to determine	43	1.8%
Japanese	28	1.2%
Other pacific islander	26	1.1%
American Indian	24	1.0%
Chinese	9	0.4%
Tongan	6	0.3%
Korean	3	0.1%
Vietnamese	2	0.1%
Laotian	1	< 0.05%
TOTAL	2,386	100%

Adult Protective Services

ADULT ABUSE AND NEGLECT REPORTS – SFY 2001–2015



State Fiscal Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Total	480	551	607	671	598	514	575	625	630	1,065	1,160	1,048	1,046	1,014	980
Confirmed	203	217	201	168	135	120	118	110	102	170	99	197	189	168	194
Percent of Confirmed Reports	42%	39.4%	33%	25%	23%	23%	21%	18%	16%	16%	8.5%	18.7%	18%	16.5%	19.7%
Percent of Re-Abuse	4.9%	7.3%	8.9%	6.5%	5.1%	5.8%	4.2%	1.8%	3.9%	8.2%	6%	6%	3.6%	4.1%	5.6%

SOURCE: Adult Protective Services (APS) Annual Reports.

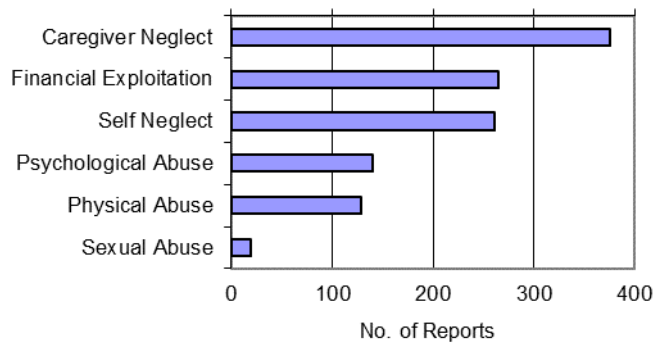
NOTE: A significant increase in the number of abuse reports received was in response to the new APS law effective July 1, 2009, which redefined and broadened the identified target population from 'dependent adults' to 'vulnerable adults'. A vulnerable adult is defined as anyone 18 years or older with a mental, developmental or physical impairment who is also unable to:

- 1) communicate or make responsible decisions to manage his or her own care or resources;
- 2) carry out or arrange for essential activities of daily living; or
- 3) protect oneself from abuse.

Re-abuse is the number of victims with two or more CONFIRMED incidences of abuse within 12 months.

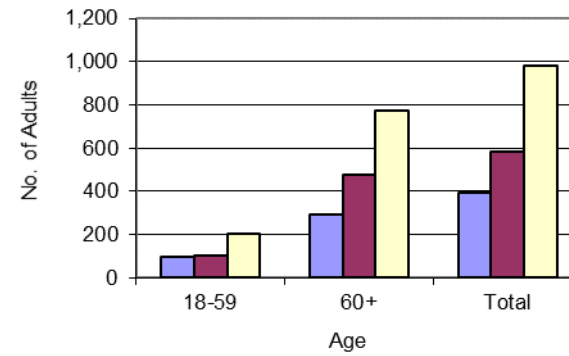
ADULT ABUSE AND NEGLECT REPORTS – 2015

Adult Abuse Types of Reports - SFY 2015



ADULT ABUSE TYPES - SFY 2015	Frequency	Percent
Caregiver Neglect	376	31.6%
Financial Exploitation	265	22.3%
Self-Neglect	261	22.0%
Psychological Abuse	140	11.8%
Physical Abuse	128	10.7%
Sex Abuse	19	1.6%
TOTAL REPORTS	1,189	100%

Age Group by Gender - SFY 2015



ADULT ABUSE BY AGE GROUP SFY 2015	MALE	FEMALE	TOTAL
18-59	99	106	205
60+	296	479	775
TOTAL	395	585	980

Primary Dependency Status - SFY 2014

STATUS	MALE	FEMALE	TOTAL
Developmentally Challenged	36	41	77
Mental Illness	22	27	49
Physically Disabled	211	278	489
Substance Abuse	8	4	12
Other Mental Impairment	139	195	334
Other	14	32	46
Unknown	1	6	7
TOTAL	431	583	1,014

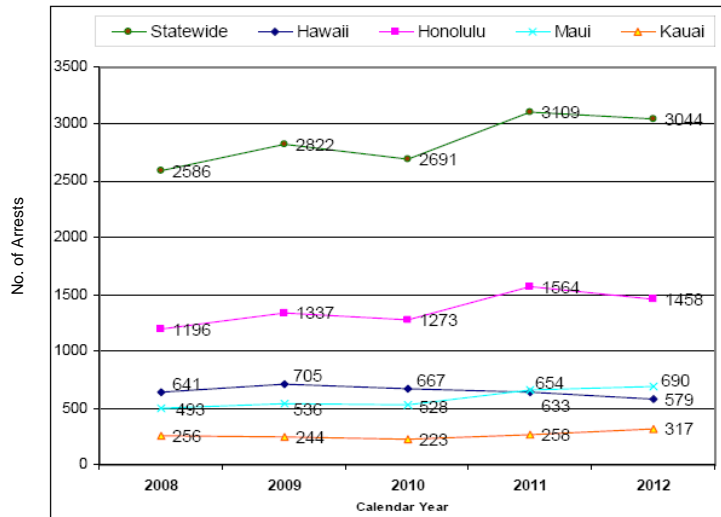
SOURCE: APS Annual Reports.

NOTE: A report may have more than one abuse type, therefore, the figure for TOTAL REPORTS may be the number of TOTAL REPORTS investigated for FY 2014.

Domestic Violence (provided as general reference)

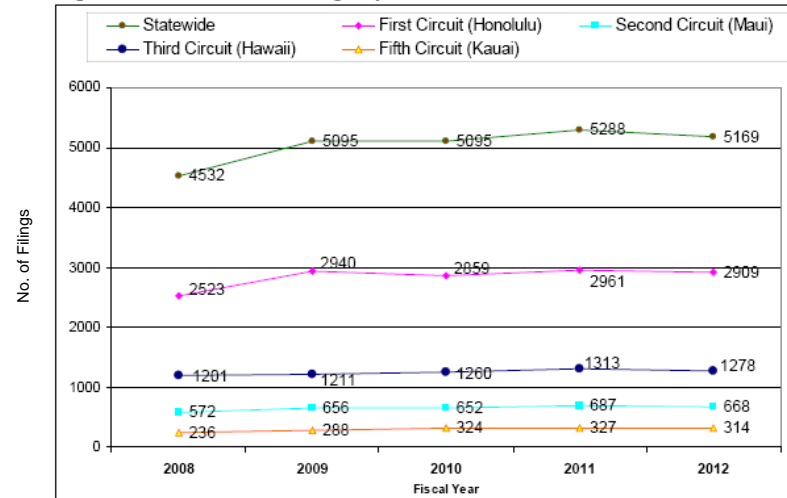
Source of Tables: Draft of the State of Hawaii Implementation Plan for the S.T.O.P. Violence Against Women Formula Grant, FY2015-2017. Department of the Attorney General, Crime Prevention and Justice Assistance Division, January 2014. Figure numbers reflect numbering in the draft report. Entire report is available at: http://ag.hawaii.gov/cuja/files/2013/01/VAWA-Implementation-Plan-FY-2012_2014.pdf

Figure 2: Abuse of Family Arrests (HRS § 709-906), CY 2008 - 2012



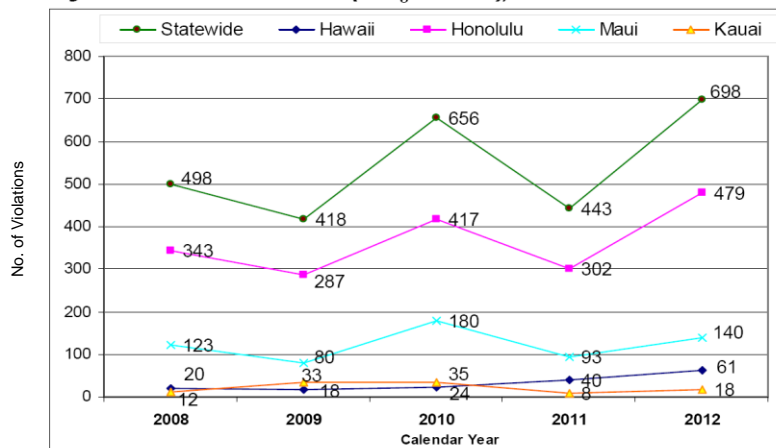
Source: Hawaii Criminal Justice Data Center – CJIS-Hawaii data

Figure 3: Protection Order Filings, by Circuit, FY 2008 - 2012



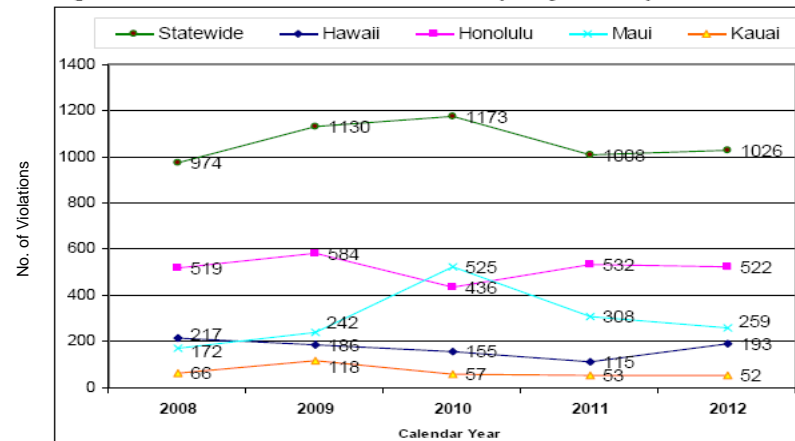
Source: Judiciary, Annual Reports

Figure 4: Violation of TRO Arrests (HRS §586-0004), CY 2008 - 2012



Source: Hawaii Criminal Justice Data Center – CJIS-Hawaii data

Figure 5: Violation of Order of Protection Arrests (HRS §586-0004), CY 2008 - 2012



Source: Hawaii Criminal Justice Data Center – CJIS-Hawaii data

Domestic Violence *(continued from page 24)*

Table 4: Statewide Domestic Violence-related Victim Services, CY 2008-2012

	2008	2009	2010	2011	2012
Domestic Violence Victims / Survivors served	6,548	8,467	8,753	7,330	7,338
Hotline Calls	17,245	17,488	16,762	15,570	15,227
Legal Advocacy/Court Accompaniments	1,423	3,184	3,232	2,526	2,538
Legal Assistance/Representation	98	245	313	250	249
Counseling Services/Support group	1,477	1,733	1,486	1,447	1,297
Victims / Survivors provided Advocacy	1,054	2,348	2,588	2,259	1,919
Crisis Intervention Services	6,531	5,269	5,091	4,603	4,348
DV Outreach / Education	5,023	11,172	9,234	7,935	6,768
Batterers' Intervention Clients	452	815	1,076	1,171	898
Other Services	391	1,657	1,788	1,460	1,614

Source: Catholic Charities - Oahu, Child and Family Service - Hawaii and Oahu, Domestic Violence Action Center, Molokai Community Service Council, Parents and Children Together - Kauai, Maui, and Oahu, Women Helping Women - Maui.

Domestic Violence (continued from page 24)

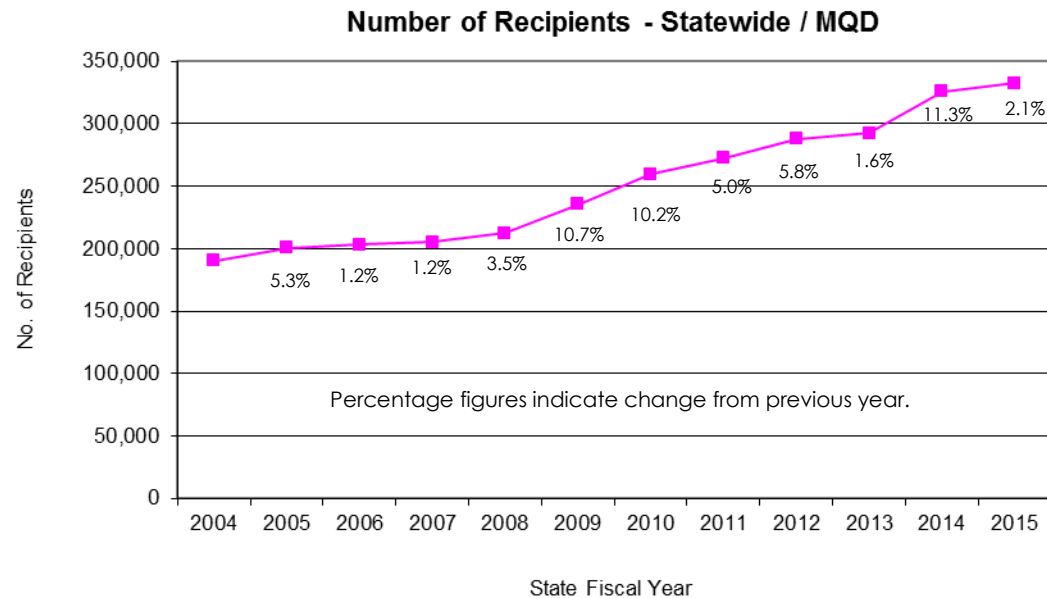
Table 5: Shelter for Domestic Violence Victims, CY 2008 - 2012

	2008	2009	2010	2011	2012
Victims/Survivors provided Shelter (unduplicated)	632	671	727	740	769
Family Members of Victims / Survivors provided Shelter	465	569	673	637	648
Number of Bed Nights	26,378	32,407	36,688	42,686	42,579

Source: Child and Family Service – Hawaii and Oahu, Molokai Community Service Council, Parents and Children Together, Women Helping Women – Maui.

Med-QUEST Division (MQD)**NUMBER OF RECIPIENTS ^{h/}**

SFY	Statewide	Oahu	Hawaii	Maui	Kauai	Molokai	Lanai
2004	190,381	127,827	36,004	14,712	9,334	2,235	269
2005	200,534	134,483	37,939	15,759	9,799	2,233	321
2006	202,980	136,024	38,402	16,168	9,869	2,204	313
2007	205,397	137,210	39,730	16,225	9,702	2,200	330
2008	212,489	138,730	42,409	17,810	10,749	2,406	385
2009	235,203	150,425	47,913	21,142	12,604	2,645	474
2010	259,307	162,602	53,472	25,407	14,453	2,800	573
2011	272,218	167,319	57,182	28,318	15,753	2,957	689
2012	287,902	177,258	60,925	29,473	16,337	3,213	696
2013	292,423	179,227	62,145	30,951	16,072	3,305	723
2014	325,510	199,062	69,081	34,896	18,255	3,462	754
2015	332,197	201,668	69,975	36,597	19,661	3,521	775



EARLY & PERIODIC SCREENING, DIAGNOSIS & TREATMENT (EPSDT) FOR CHILDREN

	Annual EPSDT Participation Report								
	SFY 2005	SFY 2006	SFY 2007	SFY 2008	SFY 2009	SFY 2010	SFY 2011	SFY 2012	SF 2013
Total Individuals Eligible	125,902	126,344	146,659	132,459	145,702	152,235	158,907	172,542	180,051
Total Screens Performed	90,273 71.7%	91,323 62.9%	92,301 73.0%	100,014 75.5%	109,272 75.0%	117,218 77.0%	115,954 73.0%	124,561 72.2%	132,857 73.8%

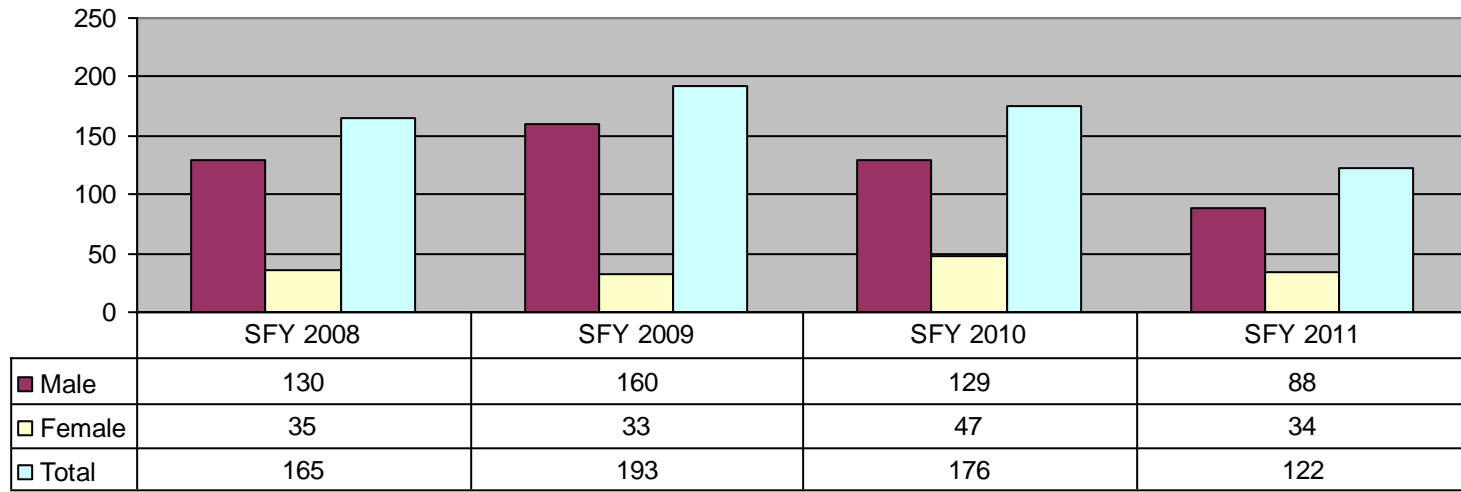
SOURCE: State of Hawaii, Department of Human Services Annual Reports.

Additional reports can be accessed from the Med-QUEST website at:

<http://www.med-quest.us/ManagedCare/consumerguides.html>

Hawaii Youth Correctional Facility (HYCF)

Hawaii Youth Correctional Facility - Admissions



SFY 2011 / 2015

By County	Boys	Girls	Total
Oahu	42 / 15	13 / 3	55 / 18
% within county	76% / 83%	24% / 17%	100%
Maui	20 / 6	13 / 5	33 / 11
% within county	61% / 54%	39% / 46%	100%
Hawaii Island	19 / 9	4 / 2	23 / 11
% within county	83% / 82%	17% / 18%	100%
Kauai	7 / 1	4 / 1	11 / 2
% within county	64% / 50%	36% / 50%	100%

SFY 2011 / 2015

Race/Ethnicity	% of Total
Hawaiian/part-Hawaiian	58.7% / 69%
Samoan	8.7% / 7.2%
Mixed Race	8.7% / 0%
Other Pacific Islander	4.8% / 4.8%
Caucasian	4.8% / 9.5%
Marshalllese	3.8% / 0%
Other Asian/Mixed Asian	3.8% / 0%
Filipino	3.8% / 7.2%
Latino/Hispanic	1.9% / 0%
African American	1.0% / 2.3%
	100%

SFY 2011

Average Daily Population:	51
Average Daily Cost per Youth:	\$460

SOURCE: For all tables above - State of Hawaii, Department of Human Services, Office of Youth Services, David Hipp, Executive Director.

Hawaii Public Housing Authority (HPHA)

HAWAII PUBLIC HOUSING AUTHORITY OPERATIONS – 2009-2014						
4 Subject	2009	2010	2011	1/ 2012	2013	2014
Total units owned and administered by the Hawaii Public Housing Authority (HPHA)	6,195	6,195	6,195	5,737	2/ 5,584	2/ 5,584
Total units occupied, May 31 3/	5,654	5,679	5,634	5,184	5,376	5,356
Total number of occupants, May 31 3/	14,877	14,789	14,702	13,784	14,856	13,827
Federal Public Housing Operating Fund (\$1,000)	22,866	22,399	20,409	N/A	N/A	N/A
Average rent charged per unit per month (dollars) 3/ 4/ 5/	303	286	275	266	259	285

SOURCE: The State of Hawaii Data Book - DBEDT. Tables 21.26.

1/ Data as of mid-2012.

2/ Federal low-rent, 4,720; State low-rent, 864.

3/ Data does not include 570 Kuhio Park Terrace units which receive federal subsidies.

4/ Federal projects only; Federal subsidies received between July and June (fiscal year).

5/ Some units pay zero rent; some get a utility allowance greater than the amount of rent that would otherwise be charged.

For additional information on the Hawaii Public Housing Authority, go to:

<http://www.hpha.hawaii.gov/reportsstudies>

Limited English Proficiency (LEP)

LEP LANGUAGE ACCESS Annual Report for State Fiscal Year - 2015													
The Limited English Proficiency Project (LEP) was established in 2013 to support and coordinate the development and implementation of policies and practices that ensure timely and effective delivery of language access services to LEP persons. Among the goals of the LEP Project are establishing translation services and identifying and simplifying vital documents.													
ORAL LANGUAGE ENCOUNTERS											DOCUMENT TRANSLATIONS		
Language / Dialect	BESSD	BESSD Homeless	MQD EB**	MQD HCS**	SSD	DVR	HPHA	OYS	Staff Offices	TOTAL	Requested	Vital Documents	TOTAL
Cantonese	255	---	187	1,651	10	10	277	1	2	2,393	---	47	47
Chuukese	1,089	13,787	30	211	112	4	267	---	---	15,500	1,868	51	1,919
Hawaiian	---	---	---	---	---	---	---	---	---	---	---	---	---
Ilokano	162	26	247	308	58	17	12	2	3	835	---	33	33
Japanese	25	4	46	126	55	1	8	4	---	269	---	8	8
Korean	68	---	182	612	21	9	356	---	1	1,249	81	49	130
Kosraean	12	---	---	1	1	---	4	---	---	18	---	---	---
Mandarin	84	---	56	853	9	2	88	---	3	1,095	2	6	8
Marshallese	473	92	21	94	75	1	98	---	---	854	2	44	46
Portuguese	---	12	---	1	2	1	---	---	---	16	8	---	8
Samoan	53	9,945	1	12	7	2	60	---	---	10,080	1,875	4	1,879
Spanish	42	160	30	180	39	5	2	---	---	458	---	8	8
Tagalog	122	---	94	171	13	3	20	---	2	425	3	10	13
Thai	11	---	---	19	7	---	---	---	---	41	---	---	---
Tongan	10	1	---	12	9	---	---	---	---	35	---	---	---
Vietnamese	142	2	61	944	32	13	136	---	---	1,330	67	47	1,114
Visayan (Cebuano)	13	---	46	8	6	---	---	---	---	73	---	---	---
Other*	58	2	3	102	55	---	28	1	---	249	4	13	17
TOTAL	2,619	24,031	1,004	5,305	511	68	1,363	8	11	34,920	3,902	320	4,222

*Includes: American Sign Language (ASL), Chinese (unspecified), Indonesian, Russian, Filipino (unspecified), Laotian, Cambodian, Wolof, Croatian, Haitian, Creole, Mongolian, Turkish, Polish, Punjabi, Taiwanese, Bengali, Pohnpeian, Chau Chau, Shanghainese.

**EB – ; HCS – Health Care Services

LEP EXPENDITURE SUMMARY TABLE Annual Report for State Fiscal Year - 2015												
INTERPRETATION												TRANSLATION
Division / Staff Office	BESSD	BESSD Homeless	MQD EB	MQD HCS	SSD	DVR	HPHA	OYS	Staff Offices	TOTAL		TOTAL
Total Expenditures	\$50,225	\$1,558	\$3,356	\$223,070	\$23,299	\$44,962	\$61,150	\$337	\$67	\$408,024		\$58,856

RESOURCES

- a/ **DHS/MSO Obligation Reports**
Monthly caseload summary reports for the financial assistance programs. Information includes number of cases, clients and the amount of benefits authorized. Data is reported by benefit month as of the end of the benefit month. Amounts may differ from other Department reports because of the timing and purpose of the reports.
- b/ **DHS/MSO Participation File (HAWI Flat File)**
Monthly file of clients participating in the financial assistance programs as of the end of the state fiscal year. Information includes detailed characteristics of the client such as age and race. Data does not include any benefit amount information.
- c/ **SNAP Monthly Participation Report - DHS/BESSD/Financial Assistance Program Office**
- d/ **DHS/MSO Employment and Child Care (ECC) Variance and Storybook Extract Files**
Monthly file of cases participating in the Employment and Child Care programs. Information includes detailed characteristics of cases and clients and benefit amounts.
- e/ **American Community Survey, U.S. Census Bureau**
One-year estimates, 2010-2013, data search using American Fact Finder. <http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml>
- f/ **U.S. Social Security Administration, Office of Retirement and Disability Policy**
Annual Statistical Supplement, 2007-2013. For 2015 report, go to:
<http://www.ssa.gov/policy/docs/statcomps/supplement/2015/7b.html#table7.b3>
- g/ **DHS/MSO Child Protective Services System (CPSS) Extract Files**; Monthly extract of selected data items for the child welfare services including child protection and foster care.
- h/ **MQD Quest Enrollment**: Figures as of June for each fiscal year are reported; for 2003-2014 enrollment figures by program, plan and island, see: <http://www.med-quest.us/ManagedCare/MQDquestenroll.html>