REPORT TO THE TWENTY-NINTH HAWAII STATE LEGISLATURE 2018

IN ACCORDANCE WITH

Section 346-51.5, HAWAII REVISED STATUTES, REGARDING THE TEMPORARY

ASSISTANCE FOR NEEDY FAMILIES (TANF) AND THE TEMPORARY ASSISTANCE FOR

OTHER NEEDY FAMILIES (TAONF)¹

Benefit, Employment and Support Services Division DEPARTMENT OF HUMAN SERVICES

¹Data to complete this report is not available until the spring, and results in an annual delay in reporting to the Legislature.

Section 346-51.5, Hawaii Revised Statutes (HRS), requires the Department of Human Services (DHS) to prepare a report on the Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF) programs that includes:

- A plan for expenditure of TANF funds to include, a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and
- 2) A report about a) the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council (FAAC), to involve the community in planning for the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

1) EXPENDITURE PLAN OF TANF FUNDS:

- a) Details How the Funds Received Under TANF Shall Be Expended
 Please refer to Attachment 1.
- b) <u>Description of the Desired Outcomes from the Expenditure of Funds</u>
 Please refer to Attachment 2.

2) TANF STRATEGIC PLANNING AND LEVEL OF SUCCESS:

a) The Financial Assistance Advisory Council (FAAC)

The council met on November 5, 2015.

- The legislature passed SB1107 (Act 14) which provided emergency appropriations to fund the General Assistance (GA) program until the end of the SFY 2015.
- HB1432 (Act 196) established the Interim Assistance Reimbursement (IAR) Special Fund. The IAR Special Fund will help the GA Program by providing funds to carry the program until the end of the fiscal year; thereby avoiding future requests for emergency appropriations.
- The Benefit, Employment and Support Services (BESSD) successfully implemented its business process reengineering (BPR). Since the implementation of BPR in 2011, the division successfully increased its timeliness rate from 66% to an average of 97.6% by FFY 2015. Hawaii was later awarded a bonus of \$2 million for fiscal years 2012 and 2013 for the state with the most improved access to SNAP benefits, and \$660,422 for being one of six states with the highest percentage of timely processed SNAP applications in fiscal year 2014.

- The DHS Enterprise System will be developed for BESSD and SSD's on-line system
 which will reside on the same platform as KOLEA's on-line system. The DHS
 Enterprise System will improve service delivery and allow information sharing across
 the divisions.
- The Department developed a partnership with the Department of Health to implement a multi-generational approach to service delivery for families. The "twogeneration approach or 2Gen" was adapted from the Aspen Institute.
- The Department was in the process of developing its executive budget. Some of the
 proposed bills and budget requests will include the alignment of the child care
 subsidies program to the Child Care Development Block Grant Act; budget increase
 for A-Plus subsidies as the result of increase in program fees; and budget increase to
 address housing crisis including backlog in repairs.
- The DBEDT Director welcomed the opportunity to collaborate with DHS to determine job creation needs of the communities, particularly in rural areas.
- The Executive Director of the Commission on the Status of Women expressed support for revision to the pay equity statute; addressing the pay gap differences between genders; and paid family leave.

b) TANF Measures of Effectiveness and Level of Success in Reaching Outcomes

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

Percentage of Households Determined Eligible for TANF Assistance
 FY 2016 Planned = 40%
 Actual = 46%

Percentage of TANF Recipients in Work Program Exiting Due to Employment

FY 2016 Planned = 17%

FY 2017 Planned = 17%

Actual = 2%

The percentage of TANF recipients in work programs exiting due to employment fell below our planned outcome level. Although the State's economic forecast has been positive, we believe the program policy change that increased the earned income variable percentage deduction from 36% to 55% impacts the number of TANF families that exit due to employment. The increased earned income variable percentage deduction allows families to earn higher hourly wage and continue to be eligible for assistance as they work towards self-sufficiency. To become ineligible for TANF, a family of three would need to earn a monthly gross income of \$2,941 which equates to about \$16.96/hour based on full-time employment.

For SFY 2016, the average wage of employed work program participants was \$10.11/hour and worked an average of 28 hours/week. Based on estimate gross

earnings of \$1,132 per month, a family of three would continue to be eligible for TANF benefits.

Percentage of TANF Recipients Who Obtained Employment

FY 2016 Actual = 41%

FY 2017 Planned = 40%

Percentage of TANF Households Exited Due to Earnings

FY 2016 Actual = 13%

FY 2017 Planned = 10%

Supporting Employment Empowerment (SEE) Hawaii Work Program

The DHS implemented the SEE Program in 2006 to provide on-the-job training and employment opportunities with private sector employers for First-To-Work (FTW) Program participants that may have little or no work experience or basic work skills. Participants employed through the SEE Program may work a minimum of 24 hours per week, for up to six (6) months.

Participating employers set and pay SEE employees' (FTW participants) wages and benefits. The State reimburses the employers 100% of the State's hourly minimum wage. For each additional \$1.00 per hour paid to the SEE employee, the state reimburses the employer \$0.50. The maximum hourly rate paid to the employee that may be subsidized is \$12.00, and the employee may work no more than 40 hours/week. Employers also are reimbursed 14% of the subsidized wages to cover the cost of training and other employment-related costs and overhead expenses. Additionally, the State provides SEE employees supportive service payments such as transportation and child care assistance.

1. Participants Employed Through the SEE Program:

SFY 2015 = 465 (unduplicated) FTW participants

SFY 2016 = 406 (unduplicated) FTW participants

2. Average Work Hours and Wage:

SFY 2015 = Average of 28 hours/week for an average wage of \$8.85/hour

SFY 2016 = Average of 29 hours/week for an average wage of \$9.89/hour

3. Transitioned from Subsidized to Unsubsidized Employment:

SFY 2015 = 48% transitioned from SEE to unsubsidized employment

SFY 2016 = 64% transitioned from SEE to unsubsidized employment

4. Businesses Participated with the SEE Program:

Please refer to Attachment 3 – Hawaii Businesses Participating in TANF and TAONF Work Programs.

SFY 2015 = 243 SEE employers

SFY 2016 = 120 SEE employers

• Work Participation Rates

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF Federal Block Grant and State Maintenance of Effort (MOE) requirements.

1. All-Family Participation Rate of 50%: Of all TANF recipient cases that have at least one work eligible individual who is complying with their federally mandated work activities.

The 50% compliance rate for the All-Family Rate is the federal baseline before factoring in the caseload reduction credit, the credit to the State for declining assistance caseloads.² Hawaii's Caseload Reduction Credit for Federal Fiscal Year (FFY) 2016 is estimated to be 69%. The adjusted All-Family work participation requirement to be met is zero percent (50% - 69% = 0%).

As of December 2, 2016, 38.17% of mandatory households were meeting the work participation requirements for FFY 2016. Therefore, Hawaii is currently exceeding the required participation, 38.17% compared to zero percent.

Mandatory Households Meeting All-Family Work Participation Requirements FY 2016 Planned = 50%

Actual = 38.17% (prior to the application of the Caseload Reduction Credit)

FY 2017 Planned = 50% (prior to the application of the Caseload Reduction Credit)

2. Two-Parent Participation Rate of 90%: Of all TANF recipient cases that have two work eligible parents who are complying with their federally mandated work activities.

² Pursuant to Section 407(b)(3) of the Social Security Act (the Act), the U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF), reduces a State's required participation rate for a Federal Fiscal Year (FFY) when the number of percentage points that the average monthly number of families receiving assistance during the year immediately preceding the current fiscal year is less than the average monthly number of families that received assistance during the comparison year (FFY 1995). The statute prohibits this reduction from including any caseload declines due to requirements of Federal law or due to differences in State eligibility criteria. The reduction in the participation rate is referred to as the Caseload Reduction Credit.

The 90% compliance rate for the Two-Parent Rate is the federal baseline before factoring in the Caseload Reduction Credit. The same estimated Caseload Reduction Credit for FFY 2016 of 69% can be applied. The adjusted Two-Parent Participation Rate to be met is 21% (90% - 69% = 21%).

As of December 2, 2016, 50.19% of mandatory two-parent households were meeting the work participation requirements for FFY 2016. Therefore, Hawaii is currently exceeding the required participation, 50.19% compared to 21%.

Mandatory Households Meeting Two-Parent Families Work Participation Requirements

FY 2016 Planned = 56%

Actual = 50.19% (prior to the application of the caseload reduction credit)

FY 2017 Planned = 50% (prior to the application of the caseload reduction credit)

c) Supplemental Funding

In addition to the annual TANF Block Grant funding, Hawaii also received a portion of the TANF Contingency Fund that was available during FFY 2016. The amount of TANF Contingency Funds received was \$9,713,323.

The TANF Contingency Fund provides funding for States to provide benefits and services to needy families in times of economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an "eligible state". If the state qualifies for contingency fund for the full fiscal year, such expenditures are multiplied by the State's Medicaid match rate in order to determine the amount that the state may keep. However, if the state is eligible for less than the full year, the match rate is reduced by the fraction of the year that the state qualified as an "eligible state". Thus, a state may receive up to 20 percent of its TANF Block Grant, if eligible for an entire year.

To qualify for contingency funds, states must spend non-Federal funded MOE State dollars at 100% of its pre-TANF Aid to Families with Dependent Children (AFDC) level and meet one of two "needy state" triggers:

- 1. High Unemployment Rate: An unemployment rate for a 3-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
- 2. High Supplemental Nutrition Assistance Program (SNAP) Caseloads: A SNAP (formerly known as Food Stamps) caseload that is 10 percent over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare reform law's immigrant and Food Stamp provisions on the Food Stamp caseload).

In FFY 2016, Hawaii met one of the two triggers to qualify for available TANF Contingency Funds. Hawaii used the full amount of TANF Contingency Funds to address expenditures on assistance payments.

		PROJECTED EXPENDITURES - SFY 2017		PROJECTED EXPENDITURES - SFY 2018			2018		
EXPENDITURE CATEGORY		TANF FEDERAL FUNDS			UNRESTRICTED	TANF FEDERAL FUNDS			
		REGULAR BLOCK GRANT	TANF CONTINGENCY FUNDS	TOTAL TANF FEDERAL	BUDGET APPROPRIATED MOE	REGULAR BLOCK GRANT	TANF CONTINGENCY FUNDS	TOTAL TANF FEDERAL	- BUDGET REQUESTED MOE
HMS 211	TANF CASH SUPPORT FOR FAMILIES - SELF- SUFFICIENCY	44,000,000	0	44,000,000	22,694,156	44,000,000	0	44,000,000	22,694,156
HMS 236	CASE MANAGEMENT FOR SELF-SUFFICIENCY (PERSONNEL COSTS)	5,764,500	0	5,764,500	4,618,520	5,764,500	0	5,764,500	4,618,520
HMS 236	CASE MANAGEMENT FOR SELF-SUFFICIENCY (OPERATIONAL COSTS)	1,921,500	0	-,,	1,458,480	1,921,500	0	1,921,500	1,458,480
HMS 301	CHILD PROTECTIVE SERVICES	9,890,000	0	9,890,000	0	9,890,000	0	9,890,000	0
HMS 305	CASH SUPPORT FOR CHILD CARE	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0
HMS 903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (PERSONNEL COSTS)	1,605,360	0	1,605,360	1,401,000	1,605,360	0	1,605,360	1,401,000
HMS 903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (OPERATIONAL COSTS)	6,686,640	0	6,686,640	3,409,000	7,686,640	Ó	7,686,640	15,409,000
HMS 903	GENERAL SUPPORT FOR SELF-SUFFICIENCY WORK PROGRAM AND WORK SUPPORT CONTRACTS, SUPPORT SERVICE PAYMENTS, POSITIVE YOUTH DEVELOPMENT	18,702,909	. 0	18,702,909	28,211,515	28,077,529	0	28,077,529	15,441,515
	AND FAMILY STRENGTHENING								· · · · · · · · · · · · · · · · · · ·
HMS 904	GENERAL ADMINISTRATION - DHS (PERSONNEL COSTS)	1,132,900	0	1,132,900	350,150	1,132,900	0	1,132,900	350,150
HMS 904	GENERAL ADMINISTRATION - DHS (OPERATIONAL COSTS)	88,100	0	89,100	62,850	89,100	0	89,100	62,850
	TOTAL	104,791,909	0	104 700 000		447407		<u> </u>	
	TOTAL	104,791,909	0	104,792,909	62,205,671	115,167,529	0	115,167,529	61,435,671

Created: 12/02/16 Revised:

TANF PURPOSE 2 CONTRACTS (HMS 903)

Purpose 2: Reduce the dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

WORK PROGRAM CONTRACTS

Contract Name:

Pre-Employment Training – Ho'ala

Contract Number:

DHS-12-ETPO-611

Contract Period:

07/01/16 - 06/30/17

Provider: Population Served:

City and County of Honolulu (Work Hawaii) TANF/TAONF Applicants and Recipients

Service Area:

Oahu

Type of Procurement:

POS Non-Competitive

Federal Funds:

\$0

State Funds:

\$1,584,093

Number Clients To Be

\$1,584,093 Estimate 7,800 participants (duplicated)

Served:

Program Description:

To provide First-To-Work (FTW) Program participants on Oahu with employment readiness services through fiveday workshops which cover the basics of employment search and assist in determining participants' marketable skills. Follow-up sessions are provided to assist with job

search efforts.

Contract Name:

Adult Basic Education (ABE)

Contract Number:

DHS-15-ETPO-2098

Contract Period: Provider:

07/01/16 – 06/30/17 Department of Education (DOE)

Population Served:

TANF/TAONF Recipients

Service Area:

Oahu

Type of Procurement:

POS Non-Competitive

Federal Funds:

\$0

State Funds:

\$48,576

Number Clients To Be

Ψτυ,570

Served:

Program Description:

Estimate 5 participants/month

To provide on-site instructional Adult Basic Education (ABE) in a classroom setting for recipients of Federal and State TANF through the First-To-Work (FTW) Program.

Contract Name:

Job Development for TANF Recipients

Contract Number: Contract Period:

DHS-13-ETPO-737 07/01/16 - 06/30/17

Provider:

Department of Labor and Industrial Relations (DLIR)

Population Served:

TANF Recipients

Service Area:

Statewide

Type of Procurement:

POS Non-Competitive

Federal Funds:

\$0

State Funds:

\$725,233

Number Clients To Be

Estimate 1,000 participants (duplicated)

Served:

Program Description:

To deliver expert manpower service in the areas of job

development and job readiness training for TANF First-to-

Work (FTW) Program participants.

Contract Name:

Supporting Employment Empowerment (SEE) Hawaii

Work Program

Contract Number:

DHS-16-ETPO-3065

Contract Period: Provider:

07/01/16 - 06/30/17Goodwill Industries of Hawaii

Population Served:

TANF/TAONF Recipients

Service Area:

Statewide

Type of Procurement:

POS Competitive

Federal Funds:

State Funds:

\$1,700,000

Number Clients To Be

Served:

Program Description:

Estimate 400 Unduplicated Recipients

To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the First-To-Work (FTW) Program

administered by the Department.

Contract Name: Caseload Management, Employment and Support

Services for Two-Parent, TAONF and VR Participants

Contract Number: DHS-16-ETPO-3034

Contract Period: 07/01/16– 06/30/17

Provider: Goodwill Industries Hawaii, Inc.

Population Served: TANF/TAONF Applicants and Recipients

Service Area: Statewide

Type of Procurement: POS Competitive

Federal Funds: \$2,000,000 State Funds: \$2,500,000

State Funds: \$2,500,000 **Number Clients To Be** Estimate 1,400 participants per month

Served:

Program Description:

To provide case management, employment and support

services to two-parent, non-citizen, and temporarily disabled TANF/TAONF applicants and recipients participating with the First-To-Work (FTW) Program.

Contract Name: Vocational Skills Training for FTW Participants

Contract Number: DHS-15-ETPO-2037 **Contract Period:** 07/01/16 – 06/30/17

Provider: University of Hawaii, Chancellor for Community Colleges

Population Served: TANF/TAONF Recipients

Service Area: Oahu

Type of Procurement: POS Non-Competitive

Type of Procurement: POS Non-Competitive Federal Funds: \$0

State Funds: \$212,490 Number Clients To Be Estimate 24 Participants

Served:

Program Description:

To provide vocational skills training, and employment

referrals and placements for First-To-Work (FTW)
participants enrolled with the Leeward Community
College, Office of Continuing Education and Workforce

Development.

Contract Name:

Bridge to Hope Campus Employment

Contract Number:

DHS-17-ETPO-4024 07/01/16 – 06/30/17

Contract Period: Provider:

University of Hawaii

Population Served:

TANF/TAONF Recipients

Service Area: **Type of Procurement:**

Statewide MOA

Federal Funds:

\$82,240

State Funds: Number Clients To Be \$548,656

Served:

Estimate 58 Participants Employed; 79 Clients Served

Program Description:

To provide campus work study opportunities to TANF and TAONF recipients, participating with the First-To-Work (FTW) Program, through its Bridge to Hope Program on all University of Hawaii campuses including

the community colleges on a statewide basis.

Contract Name:

Vocational Skills Training for FTW Participants

Contract Number:

DHS-15-ETPO-2071 07/01/16 - 06/30/17

Contract Period: Provider:

University of Hawaii, Chancellor for Community Colleges

Population Served:

TANF/TAONF Recipients

Service Area:

Oahu

Type of Procurement:

POS Non-Competitive

Federal Funds:

\$0

State Funds:

\$26,400

Number Clients To Be

Estimate 10 Participants

Served:

Program Description:

To provide vocational skills training to First-To-Work (FTW) Program participants through the Kapiolani Community College, Office of Continuing Education.

WORK SUPPORT CONTRACTS

Contract Name:

Domestic Violence Advocacy Services

Contract Number:

DHS-13-ETPO-708 07/01/16 -- 06/30/17

Contract Period: Provider:

Child and Family Services

Population Served:

TANF/TAONF Families

Service Area:

Oahu, Hilo, Kona, Maui, Molokai and Lanai

Type of Procurement:

POS Competitive

Federal Funds:

\$0

State Funds:

\$738,220

Number Clients To Be

Estimate 28 new assessments per month (except Kauai) 206 individuals serviced each month (except Kauai)

Served: Program Description:

The purpose of domestic violence advocacy services is to provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients who are currently faced with Domestic Violence issues. The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers, particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to

legal services and law enforcement intervention.

Contract Name:

A-Plus (A+) After School Program

Contract Number: Contract Period:

DHS-17-ETPO-4023 07/01/16 - 06/30/17

Provider:

Department of Education

Population Served:

TANF/TAONF Eligible Families

Service Area:

Statewide

Type of Procurement:

POS Non-Competitive

Federal Funds: State Funds: \$4,000,000 \$3,703,360

No. of Children Served:

Estimate 6.000 Children/Month

Program Description:

Tuition subsidies for the children of low income working

families enrolled in the A+ After School Program

operated by the DOE and private providers statewide.

Contract Name: Domestic Violence Legal Services for TANF and TAONF

Families

Contract Number: DHS-14-ETPO-929 **Contract Period:** 07/01/16 – 06/30/17

Provider: Legal Aid Society of Hawaii

Population Served: TANF/TAONF Families **Service Area:** Statewide

Type of Procurement: POS Competitive

Federal Funds: \$0

State Funds: \$110,000

Number Clients To Be Estimate 3 clients/month Served:

Program Description: To provide legal services for TANF and TAONF

recipients to reduce barriers to self-sufficiency caused by

domestic violence.

Contract Name: Legal Services to Relatives of TANF/TAONF Children

Contract Number: DHS-16-ETPO-3064 **Contract Period:** 07/01/16 – 06/30/17

Provider: Legal Aid Society of Hawaii through the Department of

Labor & Industrial Relations/Office of Community Services (DLIR/OCS), the Benefit, Employment and Support Services Division (BESSD), and the Social Services Division/Child Welfare Services (SSD/CWS)

Population Served: TANF and TAONF

Service Area: Statewide

Type of Procurement: MOA
Federal Funds: \$0

State Funds: \$132,000

Served:

Number Clients To Be Estimate 600 Children

Program Description: To describe the duties and responsibilities of

DHS/BESSD, DHS/SSD-CWS, and DLIR/OCS relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF/TAONF

funds and Title XX funds.

Contract Name:

Domestic Violence Advocacy Services

Contract Number:

DHS-13-ETPO-753 07/01/16 – 06/30/17

Contract Period: Provider:

YWCA of Kauai

Population Served:

TANF/TAONF Families

Service Area:

Kauai

Type of Procurement:

POS Competitive

Federal Funds:

\$0

State Funds:

\$47,160

Number Clients To Be

Estimate 5 Clients/Month

Served:

Program Description:

To provide advocacy services to TANF/TAONF applicants and recipients on the island of Kauai who are confronting domestic violence related issues and to enable them to overcome the barriers so they can effectively participate in the First-To-Work Program.

Contract Name:

Housing Placement Program for TANF/TAONF Families

Contract Number:

DHS-14-HPO-955 07/01/16 - 06/30/17

Contract Periods: Provider:

Catholic Charities Hawaii

Population Served:

TANF/TAONF Eligible Families

Service Area:

Oahu and Kauai

Type of Procurement:

Exempt POS

Federal Funds:

\$0

State Funds:

\$984,724

Number Clients To Be

Estimate 300 families; 1,200 individuals in families

Served:

Program Description:

To assist TANF/TAONF families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name:

Housing Placement Program for TANF/TAONF Families

Contract Number: Contract Period:

DHS-14-HPO-946 07/01/16 – 06/30/17

Provider:

Family Life Center, Inc.

Population Served:

TANF/TAONF Eligible Families

Service Area:

Maui

Type of Procurement:

Exempt POS

Federal Funds:

\$0

State Funds:

\$429,000

Number Clients To Be Served:

Estimate 180 families; 630 individuals in families

Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name:

Housing Placement Program for TANF/TAONF Families

Contract Number:

DHS-14-HPO-941

Contract Period:

07/01/16 – 06/30/17

Provider:

Institute for Human Services, Inc. TANF/TAONF Eligible Families

Population Served: Service Area:

Oahu

Type of Procurement:

Exempt POS

Federal Funds:

\$0

State Funds:

\$440,000

Number Clients To Be

Estimate 160 families; 640 individuals in families

Served:

Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name:

Housing Placement Program for TANF/TAONF Families

Contract Number:

DHS-14-HPO-951 07/01/16 – 06/30/17

Contract Period: Provider:

Hope Services Hawaii, Inc.

Population Served:

TANF/TAONF Eligible Families

Service Area:

Big Island

Type of Procurement:

Exempt POS

Federal Funds:

\$0

State Funds: Number Clients To Be \$528,000

Served:

Estimate 170 families, 400 individuals in families

Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name:

Homeless Shelter Program for TANF/TAONF Families

Contract Number:

DHS-14-HPO-973 08/01/16 – 07/31/17

Contract Period: Provider:

Housing Solutions, Inc.

Population Served:

TANF/TAONF Eligible Families

Service Area:

Oahu

Type of Procurement:

Exempt POS

Federal Funds:

\$0

State Funds:

\$153,498

Number Clients To Be

Estimate 72 families, 207 individuals in families

Served:

Program Description:

To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to

transition into stable housing.

Contract Name:

Homeless Shelter Program for TANF/TAONF Families

Contract Number:

DHS-14-HPO-963

Contract Period:

08/01/16 - 07/31/17

Provider: Population Served:

Institute for Human Services, Inc. TANF/TAONF Eligible Families

Service Area:

Oahu

Type of Procurement:

Exempt POS

Federal Funds:

\$0

State Funds:

\$633,330

Number Clients To Be

Estimate 120 families; 470 individuals in families

Served:

Program Description:

To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to

transition into stable housing.

Contract Name:

Homeless Shelter Program for TANF/TAONF Families

Contract Number:

DHS-14-HPO-1012 08/01/16 – 07/31/17

Contract Period: Provider:

Ka Hale A Ke Ola Homeless Resources Centers, Inc.

Population Served:

TANF/TAONF Eligible Families

Service Area:

Maui

Type of Procurement:

Exempt POS

Federal Funds:

\$0

State Funds:

\$1,091,444

Number Clients To Be

Estimate 162 families, 680 individuals in families

Served:

Program Description:

To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency

and transitional shelters that assist homeless families to

transition into stable housing.

Contract Name: Financial Literacy Program for TANF Eligible Families

(MOE)

Contract Number: DHS-15-ETPO-2139 **Contract Period:** 01/01/17 – 12/31/17

Provider: Alu Like, Inc

Population Served: TANF Eligible Families

Service Area: Oahu

Type of Procurement: POS Competitive

Federal Funds: \$150,000

State Funds: \$0

Number Clients To Be

Served:

Estimate 200 TANF Eligible Families

Program Description: Financial literacy program for TANF eligible families on

Oahu who are residing at emergency and transitional homeless shelters or participating in the Section 8 Housing Choice Voucher Program, the Family Self Sufficiency Program or the Homeownership Program.

Contract Name: Food Distribution Services for Needy Families (MOE)

Contract Number:DHS-15-ETPO-2153Contract Period:01/01/17 - 12/31/17Provider:Hawaii Foodbank, Inc.

Population Served: TANF Eligible Families **Service Area:** Oahu and Kauai

Type of Procurement: Oahu and Kauai
POS Competitive

Federal Funds: \$290,000

State Funds: \$0

Number Clients To Be Estimate 287,000 Families

Served:

Program Description: To purchase nutritious food items to feed Oahu and

Kauai's low income families and help maintain the wellbeing of the family by providing emergency food. Providing this emergency food assistance to needy families will enable parents to feed their children with the nutrition and servings they need to maintain proper health

and help families to stay together.

Contract Name:

Emergency Resource Services for TANF or TAONF

Households (MOE)

Contract Number:

DHS-15-ETPO-2137 01/01/17 - 12/31/17

Contract Period: Provider:

Helping Hands Hawaii

Population Served:

TANF Eligible Families

Service Area:

Oahu

Type of Procurement:

POS Competitive

Federal Funds:

\$100,000

State Funds:

\$0

Number Clients To Be

Served:

Estimate 2,559 Families

Program Description:

To provide five primary services for low income TANF eligible families. 1) Financial assistance for first month's or past due rent and utilities; 2) Material Assistance unable to purchase basic household essentials such as food, clothing or furniture; 3) Financial Literacy Workshops to educate households on how they can work towards improved or newly acquired financial selfsufficiency; 4) Career Attire to male members of TANF eligible households who are actively seeking employment; and 5) Information and Referral to community resources.

Contract Name:

Employment Enhancement Support for TANF Eligible

Families (MOE)

Contract Number:

DHS-15-ETPO-2128 01/01/17 - 12/31/17

Contract Period:

Provider:

Institute for Human Services

Population Served:

TANF Eligible Families

Service Area:

Oahu

Type of Procurement:

POS Competitive

Federal Funds:

\$150,000

State Funds:

\$0

Number Clients To Be

Served:

Estimate 100 Families

Program Description:

Employment enhancement support services for TANF eligible families who are experiencing homelessness or

formerly homeless.

Contract Name: Job Preparation, Life Skills and Job Coaching for

Emergency Shelter or Transitional Housing Clients

(MOE)

Contract Number:

DHS-15-ETPO-2156 01/01/17 - 12/31/17

Contract Period: Provider:

Ka Hale A Ke Ola Homeless Resources Centers Inc.

Population Served:

TANF Eligible Families

Service Area:

Maui

Type of Procurement:

POS Competitive

Federal Funds:

\$100,000

State Funds:

\$0

Number Clients To Be

Estimate 90 Families

Served:

Program Description:

To provide job preparation, life skills training and job

coaching for emergency shelter and transitional housing

clients.

Contract Name:

Job Preparation and Positive Youth Development (MOE)

Contract Number:

DHS-15-ETPO-2143 01/01/17 - 12/31/17

Contract Period: Provider:

Kokua Kalihi Valley Comprehensive Family Services

Population Served:

TANF Eligible Families

Service Area:

Oahu

Type of Procurement:

POS Competitive

Federal Funds:

\$150,000

State Funds:

\$0

Number Clients To Be

Estimate 300 Youth and their Families

Served:

Program Description:

To enhance services offered to at-risk children and needy adults in TANF eligible families by providing positive

youth development activities and job preparation.

Contract Name:

Assist TANF Eligible Families to Succeed at

Homeownership (MOE)

Contract Number:

DHS-15-ETPO-2154

Contract Period:

01/01/17 – 12/31/17

Provider:

Nanakuli Housing Corporation

Population Served:

TANF Eligible Families

Service Area:

Oahu

Type of Procurement:

POS Competitive

Federal Funds:

\$100,000

State Funds:

\$0

Number Clients To Be

Estimate 12 Families

Served:

Program Description:

Program to assist TANF eligible families on the Leeward coast to succeed at home ownership by providing classes in home repair, financial literacy and essentials of home ownership, and by providing access to reusable home

building materials.

Contract Name:

Vocational and Employment Support for TANF Eligible

Families (MOE)

Contract Number:

DHS-15-ETPO-2130

Contract Period:

01/01/17 - 12/31/17

Provider:

Parents And Children Together

Population Served:

TANF Eligible Families

Service Area:

Area: Oahu

Type of Procurement:

POS Competitive

Federal Funds:

\$300,000

State Funds:

\$0

Number Clients To Be

Estimate 60 Families

Served:

Program Description:

Ready To Work Project providing vocational and job

skills support services for TANF eligible families.

Contract Name: Home-based Parenting and Recovery Supportive Services

(MOE)

Contract Number: DHS-15-ETPO-2140 **Contract Period:** 01/01/17 – 12/31/17

Provider: The Salvation Army – Family Treatment Services

Population Served: TANF Eligible Families

Service Area: Oahu

Type of Procurement: POS Competitive

Federal Funds: \$200,000 State Funds: \$0

Number Clients To Be Estimate 40 Families

Served:

Program Description:

To provide home based parenting and family counseling

for graduates of substance abuse treatment and their

families.

Contract Name: Job Preparation Services (MOE)

Contract Number: DHS-15-ETPO-2141
Contract Period: 01/01/17 – 12/31/17
Provider: YWCA of Oahu

Population Served: TANF Eligible Adults

Service Area: Oahu

Type of Procurement: POS Competitive

Federal Funds: \$100,000 State Funds: \$0

Number Clients To Be Estimate 300 TANF Eligible Adults

Served:

Program Description:

To provide job preparation services through five primary

services for TANF eligible families. 1) Career attire through the Dress For Success Program; 2) Teaching women about professional image and business etiquette through lectures under the Personal Pathway Program; 3) Job searching – providing assistance and support for seeking and newly employed women through the Going Places Network Program; 4) Financial literacy through the Wahine Moving Forward Program; and 5) Career worshops and lectures that educate women on how to start one's own business through the Patsy T. Mink Center..

TANF PURPOSES 3 and 4 CONTRACTS

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

PURPOSE 3 AND 4 CONTRACTS

Served:

Contract Name: UPLINK Program – Statewide

Contract Number: DHS-14-ETPO-1029 **Contract Period:** 11/01/16 – 1031/17

Provider: Department of Education

Population Served: Students Attending Designated DOE Middle Schools

Service Area: Statewide

Type of Procurement: Exempt Government

Federal Funds: \$2,920,000 State Funds: \$0

Number Clients To Be Estimate 4,500 registered youth

Program Description: Uniting Peer Learning, Integrating New Knowledge

(UPLINK) is an after school middle school teen

pregnancy prevention program.

Individual Budgets FY16: Oahu Dole \$95,000

 Jarrett
 95,000

 Central
 95,000

 Aiea
 90,000

 Kawananakoa
 95,000

 Waianae
 110,000

 Waimanalo
 90,000

	***	405000
	Waipahu	105,000
	Kalakaua	105,000
	King	25,000
	Nanakuli	95,000
	Highlands	105,000
	Ilima	110,000
	Washington	80,000
	Ewa Makai	110,000
	Wahiawa	105,000
<u>Hawaii</u>	Waiakea	100,000
	Pahoa	115,000
	Kau	110,500
	Kealakehe	90,000
	Kohala	80,000
	Hilo	90,000
	Keaau	165,000
	Honokaa	90,000
<u>Maui</u>	Maui Waena	110,000
	Iao	100,000
<u>Molokai</u>	Molokai	125,000
<u>Kauai</u>	Chiefess Kamakahelei	130,000

Contract Name:

Domestic Violence Shelters and Family Strengthening

Services

Contract Number:

MOA-15-ETPO-MOA-002

Contract Period:

07/01/17 - 06/30/17

Provider:

DHS/SSD

Population Served:

TANF, TAONF and Other Low-Income Families

Service Area:

Statewide

Type of Procurement:

MOA

Federal Funds:

\$1,587,500

State Funds:

\$0

Number Clients To Be

Served:

Estimate 1,472 Adults and 718 Children

Program Description:

Enhancement of current procured case management and advocacy services at the domestic violence shelters to specifically address the needs of the TANF recipients who are victims of domestic violence; and family strengthening services to reduce the incidence of child abuse and neglect in the community.

Contract Name:

Home Visiting Program (formerly Enhanced Healthy

Start)

Contract Number: Contract Period:

MOA-15-ETPO-001 07/01/16 - 06/30/17

Provider:

DHS/SSD

Population Served:

TANF, TAONF and Other Low-Income Families

Service Area:

Statewide

Type of Procurement:

MOA

Federal Funds:

\$2,978,500

State Funds:

\$0

Number Clients To Be

Program Description:

Served:

Estimate 500 Families / 550 Children

To provide services to promote positive parent-child relationships with children ages zero to three through a

family-centered, strengths-based, and culturally appropriate support services within a family's natural

environment to prevent child maltreatment.

Contract Name:

Community and Site-Based Mentoring Program (MOE)

Contract Number:

DHS-15-ETPO-2134

Contract Period:

01/01/17 - 12/31/17

Provider:

Big Brothers Big Sisters Hawaii, Inc.

Population Served:

At-Risk Youth

Service Area:

Hawaii, Kauai, Maui, and Oahu

Type of Procurement:

POS Competitive

Federal Funds:

\$200,000

State Funds:

\$0

Number Clients To Be

Estimate 1,400 Youths

Served:

Program Description:

To provide two different types of mentoring services for,

community-based and school-based mentoring, for at-risk children and youth on Hawaii, Kauai, Maui, and Oahu.

Contract Name:

Teen Pregnancy Prevention Program and Services for

Youth on Kauai (MOE)

Contract Number:

DHS-15-ETPO-2142 01/01/17 – 12/31/17

Contract Period: Provider:

Boys & Girls Club of Hawaii

Population Served:

At-Risk Youth

Service Area:

Kauai

Type of Procurement:

POS Competitive

Federal Funds:

\$300,000

State Funds:

\$0

Number Clients To Be

Estimate 525 Youth

Served:

Prògram Description:

To provide after-school activities, positive mentoring, and computer training for youth residing on the island of

Kauai.

Contract Name:

Vocational Services, Computer Training, Pregnancy

Prevention, and Responsibility Coaching to At-Risk

Youth at Hale O Ulu (MOE)

Contract Number:

DHS-15-ETPO-2132 01/01/17 - 12/31/17

Contract Period:

Child and Family Service

Population Served:

At-Risk Youth

Service Area:

Provider:

ea: Oahu

Type of Procurement:

POS Competitive

Federal Funds:

\$100,000

State Funds:

\$0

Number Clients To Be

Estimate 15 Youth per month

Served:

Program Description:

To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing vocational

services, computer training, pregnancy prevention and

responsibility coaching.

Contract Name:

Positive Youth Development for At-risk Youth - Ola I Ka

Hana Program (MOE)

Contract Number: Contract Period:

DHS-15-ETPO-2133 01/01/17 – 12/31/17

Provider:

Goodwill Industries of Hawaii, Inc.

Population Served:

At-Risk Youth

Service Area:

Oahu

Type of Procurement:

POS Competitive

Federal Funds:

\$100,000

State Funds:

\$0

Number Clients To Be

Estimate 200 Youth

Served:

Program Description:

To enhance services currently being offered to at-risk youth through the Ola I Ka Hana program by assisting them in completing school, obtaining and maintaining

employment, and addressing social challenges.

Contract Name:

Outreach Services for Homeless Youth (MOE)

Contract Number:

DHS-15-ETPO-2131 01/01/17 - 12/31/17

Contract Period:

TT-1- 17:-- T--

Provider:

Hale Kipa, Inc.

Population Served:

Homeless Youth ages 12 to 22 years old Oahu – Primarily in the Waikiki Area

Service Area:

POS Competitive

Type of Procurement:

\$100,000

Federal Funds:

φ100

State Funds:

\$0

Number Clients To Be

Estimate 400 Homeless Youth

Served:

Program Description:

Outreach services for homeless youth ages twelve (12) to twenty-two (22) years old, primarily in the area of Waikiki

on the island of Oahu.

Contract Name:

Positive After-School Program for At-Risk Elementary

and Middle School Students (MOE)

Contract Number:

DHS-15-ETPO-2155

Contract Period:

01/01/17 - 12/31/17

Provider:

Honolulu Community Action Program

Population Served:

At-Risk Youth

Service Area:

Oahu - Kalihi, Palama, Leeward Coast, Aiea, and

Kaneohe

Type of Procurement:

POS Competitive

Federal Funds:

\$100,000

State Funds:

\$0

Number Clients To Be

Estimate 150 Youth

Served:

Program Description:

Creative STEM After-School Program that provides children in grades 2-8 with free tutoring, mentorship, and fun STEM activities in a safe, after-school setting with the goal to stimulate positive academic and social skills, increase family and community involvement, and develop the next generation of science and technology leaders.

Contract Name:

Home Based Parenting and Family Counseling (MOE)

Contract Number:

DHS-15-ETPO-2138

Contract Period:

01/01/17 - 12/31/17

Provider:

Susannah Wesley Community Center

Population Served:

TANF Eligible Families

Service Area:

Oahu

Type of Procurement:

POS Competitive

Federal Funds:

\$100,000

State Funds:

\$0

Number Clients To Be

Estimate 25 Families

Served:

Program Description:

To provide home based parenting and family counseling

in the Kalihi area.

Contract Name:

Fostering Kauai's Youth to be Resilient, Competent, and

Confident Individuals and Valuable Contributors to their

Community (MOE)

Contract Number:

DHS-15-ETPO-2152 01/01/16 – 12/31/17

Contract Period: Provider:

YWCA of Kauai

Population Served:

Youth Ages 9-18 Years Old

Service Area:

Kauai

Type of Procurement:

POS Competitive

Federal Funds:

\$100,000

State Funds:

\$0

Number Clients To Be

Estimate 410 Youth

Served:

Program Description:

Provides program services to support the prevention and reduction of out-of-wedlock pregnancies by promoting positive self-esteem and personal development through the various after-school activities, curriculum and camp for youth that teach positive decision making, leadership and

critical thinking skills.

SLH 2015 GRANTS IN AID (GIA)

Contract Name:

Financial and Homeownership Services

Contract Number:

DHS-17-ETPO-4047 06/01/16 - 05/31/17

Contract Period: Provider:

Hawaii Home Ownership Center

Population Served:

Prospective First-Time Homebuyers Currently Residing in

Affordable Rental Projects

Service Area:

Oahu, Hawaii and Kauai

Type of Procurement:

Exempt – Chapter 42F, Hawaii Revised Statute

Federal Funds:

\$0

State Funds:

\$166,250

Number Clients To Be

445 Households

Served:

Program Description:

Homeownership promotion services assessment, credit

and money management, homebuyer education classes

and one-on-one counseling.

The following are administrative services that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

ADMINISTRATIVE CONTRACTS

Contract Name: Medical/Psychological Assessments and SSA Advocacy

Services

Contract Number: FAP-63304

Contract Period: 07/01/16 – 06/30/17

Provider: Cyrca, Inc. dba Cyrca Insurance Management

Population Served: TANF/TAONF/GA/AABD Applicants and Recipients

Service Area: Statewide

Type of Procurement: Competitive POS

Federal Funds: \$1,000,000 (for TANF/TAONF population only) **State Funds:** \$5,250,004 (for GA/AABD population only)

Number Clients To Be Estimate 3,306 TANF/TAONF Medical Assessments

Served: Estimate 18,008 GA Medical Assessments
Estimate 1,601 SSA Referrals (all programs)

Program Description: Medical and psychological examinations to determine

whether the individual is deemed disabled. Social Security advocacy services to refer permanently disabled financial assistance recipients to the SSA for SSI and

SSDI federal benefits.

HAWAII BUSINESSES PARTICIPATING IN

	Business Name	Island
1	Ace Hardware Hawaii Inc Hilo	Hawaii
2	Ace Hardware Hawaii Inc Keaau	Hawaii
3	Ace Hardware Hawaii Inc Kona	Hawaii
4	Ainaloa Community Association Inc.	Hawaii
5	Aina Pono Livestock & Land Maintenance LLC	Hawaii
6	aloha Gelato - Ala Moana	Oahu
7	Alternative Structures International	Oahu
8	The Arc of Hilo	Hawaii
9	Avis Budget Car Rental LLC Kona	Hawaii
10	Avis Budget Car Rental LLC Maui	Maui
11	Chen's Brother LLC dba Kurtistown Cafe (GFC)	Oahu
12	Da Scrubs 808	Hawaii
13	Da Spot West Oahu	Oahu
14	Delmar Hawaii Inc. dba Taco Del Mar - Kunia	Oahu
15	Delmar Hawaii Inc. dba Taco Del Mar - Moanalua	Oahu
16	Dong Yuan Corporation dba Chen's Chinese Kitchen	Hawaii
17	Dongyuan Food Service LLC	Hawaii
18	Douglas Tetsu Kishimoto dba Restaurant Equipment Locators	Oahu
19	Elite Parking Services LLC	Oahu
20	Fastlube Inc. dba Flagship Fastlube - Aiea	Oahu
21	Fastlube Inc. dba Flagship Fastlube - Kapolei	Oahu
22	Fastlube Inc. dba Flagship Fastlube - Kunia	Oahu
23	Fastlube Inc. dba Flagship Fastlube - Waipio	Oahu
24	Frenchy's Paradise Inc. dba The UPS Store #4763	Oahu
25	Ganir & Co. Pacific Rim Commercial Services Inc Maui	Maui
26	Golden Lion Chinese Kitchen	Oahu
27	Gyotaku Japanese Restaurant - Kailua	Oahu
28	Gyotaku Japanese Restaurant - Pearl City	Oahu
29	Habitat for Humanity Maui	Maui
30	Hale Na'au Pono	Oahu
31	Harper Car and Truck Rental - Kona	Hawaii
32	Hawaii County Economic Opportunity Council	Hawaii
33	Hawaii Petroleum Inc dba Minit Stop - Dairy Road	Maui
34	Hawaii Petroleum Inc dba Minit Stop - Wailuku	Maui
35	Hawaii Petroleum Inc dba Minit Stop - Wakea	Maui
36	Hawaii Physical Therapy & Chiropractic Clinic Inc.	Hawaii
37	Hawaii Red Fruits LLC	Hawaii
38	Hawaii Rain Forest Spa - Kauai	Kauai

HAWAII BUSINESSES PARTICIPATING IN

	Business Name	Island
39	Hawaiian Springs LLC dba Hawaiian Springs Water	Oahu
40	Hawaii's Volcano Circus Ltd.	Hawaii
41	HBM Acquisitions LLC dba Hawaiian Building Maintenance	Oahu
42	Highway Inn Inc	Oahu
43	Higo Inc. dba Asami's Kitchen	Hawaii
44	Hilo Trading Company Ltd. dba Hilo Bay Cafe	Hawaii
45	Honolulu Gourmet Foods Inc.	Oahu
46	Ho'omana Inc.	Kauai
47	Ho'omau Ke Ola	Oahu
48	Hooulu-Lahui	Hawaii
49	HST Enterprises Inc.	Hawaii
50	Hughley's Southern Cuisine	Oahu
51	Integrated ComTel Inc. dba ComTel	Oahu
52	Janelle U. Moreno dba Pahoa Home Video	Hawaii
53	Jan - Guard Hawaii Inc - Oahu	Oahu
54	Jasmin International LLC dba Sky Garden Restaurant	Hawaii
55	Kama'aina Kids - Ewa at CFS (EWAP)	Oahu
56	Kama'aina Kids - Mililani Tech Park Preschool (TECH)	Oahu
57	Kauai Independent Food Bank	Kauai
58	KBRL Inc. dba McDonald's - Kailua-Kona	Hawaii
59	KBRL Inc. dba McDonald's - Kealakekua	Hawaii
60	KBRL Inc. dba McDonald's - Kona Commons	Hawaii
61	KBRL Inc. dba McDonald's - Wal-Mart	Hawaii
62	Kealahou West Oahu	Oahu
63	Kupu dba Kupu Rise Program	Oahu
64	Lima Taco LLC dba Taco Del Mar - Kapolei	Oahu
65	Local Local LLC dba Local Local Mail Ship	Hawaii
66	Lokahi Treatment Centers - Hilo	Hawaii
67	Longs Drug Stores California LLC dba Longs Drugs - Kilauea #9620	Kauai
68	Longs Drug Stores California LLC dba Longs Drugs - Pahoa #7098	Hawaii
69	Magoo Akamine Enterprises, LLC dba Yum Yum Teriyaki	Hawaii
70	Maka'ala Hawaii Inc. dba Hilo Coffee Mill	Hawaii
71	Malolo Beverages & Supplies, Limited	Oahu
72	Mason Termite & Pest Control LLC.	Hawaii
73	Metropacific Group Corp dba Metro Care Hawaii Plus - Maui	Maui
74	Metropacific Group Corp dba MetroCare Hawaii Plus - Hilo	Hawaii
75	Metropacific Group Corp dba MetroCare Hawaii Plus - Kona	Hawaii
76	Metropacific Group Corp dba MetroCare Hawaii Plus - Oahu	Oahu

HAWAII BUSINESSES PARTICIPATING IN

	Business Name	Island
77	Moiilili Community Center	Oahu
78	Monico's Kitchen Limited Liability Company	Kauai
79	Mr. K's Recycle & Redemption Center Inc.	Hawaii
80	Mt. View Bakery Inc.	Hawaii
81	Munch n' Joy	Hawaii
82	Neighborhood Place of Kona	Hawaii
83	Neo Endeavors, LLC dba Paka's Smoke Shop - Hilo	Hawaii
84	Neo Endeavors, LLC dba Paka's Smoke Shop - Kona	Hawaii
85	Neo Endeavors, LLC dba Paka's Smoke Shop - Waimea	Hawaii
86	New Canton Kitchen Inc	Hawaii
87	No Ka Oi Landscape Services	Kauai
88	Olu Kai Ltd. dba Huggos	Hawaii
89	Pearl City Foundation	Oahu
90	Pizza Ala Slice	Hawaii
91	Puff Puff Express	Hawaii
92	R&M Painting LLC	Oahu
93	Rainbow Friends Animal Sanctuary	Hawaii
94	Reeds Bay Resort Hotel Ltd.	Hawaii
95	Rodney Segawa dba Rod & Co	Hawaii
96	Safeway Inc Beretania	Oahu
97	Safeway Inc Ewa Beach	Oahu
98	Safeway Inc Kaneohe	Oahu
99	Safeway Inc Kapolei	Oahu
100	Safeway Inc Lihue	Kauai
101	Safeway Inc Salt Lake	Oahu
102	Safeway Inc Wailuku	Maui
103	Samurai Inc.	Oahu
104	Sandy Lau Company Inc. dba Sunlight Café	Hawaii
105	Southern Wine and Spirits of Hawaii - Honolulu	Oahu
106	SpeediShuttle, LLC - Oahu	Oahu
107	Superior Concrete Services Inc.	Oahu
108	Taco Aloha Inc. dba Taco Bell - Kapahulu	Oahu
109	Taco Aloha Inc. dba Taco Bell - Kapolei	Oahu
110	Taco Aloha Inc. dba Taco Bell - Waipio	Oahu
111	TDK Holdings LLC dba Hawaii Tents & Events	Oahu
112	Team Clean Inc.	Oahu
113	The Salvation Army dba Salvation Army Hilo Temple Corps	Hawaii
114	The Salvation Army Thrift Store - Kihei	Maui

HAWAII BUSINESSES PARTICIPATING IN

ATTACHMENT 3 Page 4 of 4

	Business Name	Island
115	United Laundry Services	Oahu
116	Volume Services Inc dba Centerplate - Kona	Hawaii
117	Wailuku Union Church Preschool	Maui
118	Women Helping Women	Maui
119	Yama's Roofing Inc	Hawaii
120	Yan's Kitchen LLC	Hawaii