PANKAJ BHANOT DIRECTOR

CATHY BETTS DEPUTY DIRECTOR

#### STATE OF HAWAII DEPARTMENT OF HUMAN SERVICES P. O. Box 339

Honolulu, Hawaii 96809-0339

December 24, 2018

The Honorable Ronald D. Kouchi President and Members of the Senate **Thirtieth State Legislature** State Capitol, Room 409 Honolulu, Hawaii 96813

The Honorable Scott Saiki Speaker and Members of the House of Representatives Thirtieth State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

SUBJECT: REPORT IN ACCORDANCE WITH THE PROVISIONS OF SECTION 346-51.5, HAWAII REVISED STATUTES, ON THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES & TEMPORARY ASSISTANCE FOR OTHER NEEDY FAMILIES PROGRAMS

Dear President Kouchi, Speaker Saiki, and members of the Legislature,

Attached is the following report submitted in accordance with:

SECTION 346-51.5, HAWAII REVISED STATUTES, ON THE TEMPORARY ASSISTANCE • FOR NEEDY FAMILIES & TEMPORARY ASSISTANCE FOR OTHER NEEDY FAMILIES PROGRAMS.

In accordance with section 93-16, HRS, copies of these reports have been transmitted to the Legislative Reference Bureau Library and the reports may be viewed electronically at http://humanservices.hawaii.gov/reports/legislative-reports/.

Sincerely,

Pankaj Bhanot

Director

Ecopy only:

Office of the Governor Office of the Lieutenant Governor **Department of Budget & Finance** Legislative Auditor

AN EQUAL OPPORTUNITY AGENCY

Senator Russell E. Ruderman, Chair, Senate Committee on Human Services Representative Joy A. San Buenaventura, House Committee on Human Services & Homelessness

# REPORT TO THE THIRTIETH HAWAII STATE LEGISLATURE 2019

IN ACCORDANCE WITH THE PROVISIONS OF SECTION 346-51.5, HAWAII REVISED STATUTES, ON THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES & TEMPORARY ASSISTANCE FOR OTHER NEEDY FAMILIES PROGRAMS<sup>1</sup>

> DEPARTMENT OF HUMAN SERVICES Benefit, Employment and Support Services Division December 2018

<sup>&</sup>lt;sup>1</sup>There is a delay in reporting as required information becomes available in the spring; the report is submitted to the following Legislature.

Section 346-51.5, Hawaii Revised Statutes (HRS), requires the Department of Human Services (DHS) to prepare a report on the Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF) programs that includes:

- A plan for expenditure of TANF funds to include, a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and
- 2) A report about a) the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council (FAAC), to involve the community in planning for the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

# 1) **EXPENDITURE PLAN OF TANF FUNDS**:

- a) <u>Details How the Funds Received Under TANF Shall Be Expended</u> Please refer to Attachment 1.
- b) <u>Description of the Desired Outcomes from the Expenditure of Funds</u>
  Please refer to Attachment 2.

# 2) TANF STRATEGIC PLANNING AND LEVEL OF SUCCESS:

a) The Financial Assistance Advisory Council (FAAC)

*Council meeting on August 5, 2016:* 

- Legislative & Budget Updates from SLH 2016: There were no executive legislative proposal for any financial assistance programs. However, the Department received an additional \$1 million to further support the medical evaluations required for the General Assistance and Aid to the Aged/Blind/Disabled Programs. The Department also received an additional \$16 million to support homeless programs, the Preschool Open Doors (POD) Program, and the A-Plus Program fee subsidies for employed TANF eligible families.
- Program Updates: The council discussed the current benefit levels for the cash assistance programs and eligibility limits which were last updated in 1992. The Department will need to evaluate and consider fiscal and programmatic impact the changes will make.
- 'Ohana Nui: The Department introduced 'Ohana Nui, an initiative that will integrate multi-generational approach to programs and service delivery, and the DHS Enterprise System that will modernize the IT system and improve service delivery.

#### *Council meeting on November 18, 2016:*

- The Department provided a presentation on 'Ohana Nui, outlining the strategic plan that will launch the initiative.
- Cathy Betts, Executive Director, Commission on the Status of Women, reported that Hawaii received one of six Paid Leave Analysis Grants from the U.S. Department of Labor. The grant will fund an economic analysis of the State's current paid leave; potential barriers to implementing a paid leave policy across the state; and to identify issues with elder care and gender equity. The Commission will be working with the University of Hawaii Center on the Family to conduct the analysis.
- Julie Ford, Representative of the Governor's Coordinator on Homelessness, presented information on the Family Assessment Center in Kaka'ako.
- The Department's Benefit, Employment and Support Services Division (BESSD) solicited comments from the council regarding the definition of 'gainful employment' and whether the pursuit of training/education should be included in the definition. The council expressed concerns so further discussion will be needed.

#### b) TANF Measures of Effectiveness and Level of Success in Reaching Outcomes

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

 Percentage of Households Determined Eligible for TANF Assistance FY 2017 Planned = 43% Actual = 46%
 FY 2018 Planned = 43%

Percentage of TANF Recipients in Work Program Exiting Due to Employment

FY 2017 Planned = 17%	FY 2018 Planned = 13%
Actual = 13%	

The percentage of TANF recipients in work programs exiting due to employment fell below our planned outcome level. Although the State's economic forecast has been positive, we believe the program policy change that increased the earned income variable percentage deduction from 36% to 55% impacts the number of TANF families that exit due to employment. The increased earned income variable percentage deduction allows families to earn higher hourly wage and continue to be eligible for assistance as they work towards self-sufficiency. To become ineligible for TANF, a family of three would need to earn a monthly gross income of \$2,941 which equates to about \$16.96/hour based on full-time employment.

For SFY 2017, the average wage of employed work program participants was \$10.00/hour and worked an average of 29 hours/week. Based on estimate gross earnings of \$1,256 per month, a family of three would continue to be eligible for TANF benefits.

• Percentage of TANF Recipients Who Obtained Employment

FY 2017 Actual = 31% FY 2018 Planned = 30%

Percentage of TANF Households Exited Due to Earnings FY 2017 Actual = 13% FY 2018 Planned = 13%

• Supporting Employment Empowerment (SEE) Hawaii Work Program

The DHS implemented the SEE Program in 2006 to provide on-the-job training and employment opportunities with private sector employers for First-To-Work (FTW) Program participants that may have little or no work experience or basic work skills. Participants employed through the SEE Program may work a minimum of 24 hours per week, for up to six (6) months.

Participating employers set and pay SEE employees' (FTW participants) wages and benefits. The State reimburses the employers 100% of the state's hourly minimum wage. For each additional \$1.00 per hour paid to the SEE employee, the State reimburses the employer \$0.50. The maximum hourly rate paid to the employee that may be subsidized is \$14.00, and the employee may work no more than 40 hours/week. Employers also are reimbursed 14% of the subsidized wages to cover the cost of training and other employment-related costs and overhead expenses. Additionally, the State provides SEE employees supportive service payments such as transportation and child care assistance.

1. Participants Employed Through the SEE Program:

SFY 2016 = 406 (unduplicated) FTW participants

SFY 2017 = 193 (unduplicated) FTW participants

2. Average Work Hours and Wage:

SFY 2016 = Average of 29 hours/week for an average wage of \$9.89/hour

SFY 2017 = Average of 29.5 hours/week for an average wage of \$9.86/hour

3. Transitioned from Subsidized to Unsubsidized Employment:

SFY 2016 = 64% transitioned from SEE to unsubsidized employment

SFY 2017 = 54% transitioned from SEE to unsubsidized employment

4. Businesses Participated with the SEE Program:

Please refer to Attachment 3 – Hawaii Businesses Participating in Supporting Employment Empowerment (SEE) Program.

SFY 2016 = 120 SEE employers

SFY 2017 = 67 SEE employers

• Work Participation Rates

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF Federal Block Grant and State Maintenance of Effort (MOE) requirements.

1. *All-Family Participation Rate of 50%:* Of all TANF recipient cases that have at least one work eligible individual who is complying with their federally mandated work activities.

The 50% compliance rate for the All-Family Rate is the federal baseline before factoring in the caseload reduction credit, the credit to the State for declining assistance caseloads<sup>1</sup>. Hawaii's Caseload Reduction Credit for Federal Fiscal Year (FFY) 2017 is estimated to be 66.9%. The adjusted All-Family work participation requirement to be met is zero percent (50% -66.9% = 0%).

As of December 1, 2017, 37.3% of mandatory households were meeting the work participation requirements for FFY 2017. Therefore, Hawaii is currently exceeding the required participation, 37.3% compared to zero percent.

# Mandatory Households Meeting All-Family Work Participation Requirements

FY 2017 Planned = 50%

Actual = 37.3% (prior to the application of the Caseload Reduction Credit)

FY 2018 Planned = 50% (prior to the application of the Caseload Reduction Credit)

2. *Two-Parent Participation Rate of 90%:* Of all TANF recipient cases that have two work eligible parents who are complying with their federally mandated work activities.

The 90% compliance rate for the Two-Parent Rate is the federal baseline before factoring in the Caseload Reduction Credit. The same estimated Caseload Reduction Credit for FFY 2017 of 66.9% can be applied. The adjusted Two-Parent Participation Rate to be met is 23.1% (90% - 66.9% = 23.1%).

<sup>&</sup>lt;sup>2</sup> Pursuant to Section 407(b)(3) of the Social Security Act (the Act), the U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF), reduces a state's required participation rate for a Federal Fiscal Year (FFY) when the number of percentage points that the average monthly number of families receiving assistance during the year immediately preceding the current fiscal year is less than the average monthly number of families that received assistance during the comparison year (FFY 1995). The statute prohibits this reduction from including any caseload declines due to requirements of Federal law or due to differences in state eligibility criteria. The reduction in the participation rate is referred to as the Caseload Reduction Credit.

As of December 1, 2017, 55.4% of mandatory two-parent households were meeting the work participation requirements for FFY 2017. Therefore, Hawaii is currently exceeding the required participation, 55.4% compared to 23.1%.

Mandatory Households Meeting Two-Parent Families Work Participation Requirements

FY 2017 Planned = 50% Actual = 55.4% (prior to the application of the caseload reduction credit) FY 2018 Planned = 50% (prior to the application of the caseload reduction credit)

#### c) Supplemental Funding

In addition to the annual TANF Block Grant funding, Hawaii also received a portion of the TANF Contingency Fund that was available during FFY 2017. The amount of TANF Contingency Funds received was \$10,468,204.

The TANF Contingency Fund provides funding for states to provide benefits and services to needy families in times of economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an "eligible state". If the state qualifies for contingency fund for the full fiscal year, such expenditures are multiplied by the state's Medicaid match rate to determine the amount that the state may keep. However, if the state is eligible for less than the full year, the match rate is reduced by the fraction of the year that the state qualified as an "eligible state". Thus, a state may receive up to 20 percent of its TANF Block Grant, if eligible for an entire year.

To qualify for contingency funds, states must spend non-Federal funded MOE State dollars at 100% of its pre-TANF Aid to Families with Dependent Children (AFDC) level and meet one of two "needy state" triggers:

- 1. *High Unemployment Rate:* An unemployment rate for a 3-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
- 2. *High Supplemental Nutrition Assistance Program (SNAP) Caseloads:* A SNAP (formerly known as Food Stamps) caseload that is 10 percent over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare reform law's immigrant and Food Stamp provisions on the Food Stamp caseload).

In FFY 2017, Hawaii met one of the two triggers to qualify for available TANF Contingency Funds. Hawaii used the full amount of TANF Contingency Funds to address expenditures on assistance payments.

#### FINANCIAL PLAN FOR TANF FUNDS REPORT DUE TO 2018 LEGISLATURE

		PROJ	ECTED EXPEN	DITURES - SF	Y 2018	PROJ	ECTED EXPEN	DITURES - SFY	2019
		TANF	FEDERAL	FUNDS	UNRESTRICTED	TANF	FEDERAL I	FUNDS	BUDGET
	EXPENDITURE CATEGORY	REGULAR BLOCK GRANT	DRA CONTINGENCY FUNDS	TOTAL TANF FEDERAL	BUDGET APPROPRIATED MOE	REGULAR BLOCK GRANT	DRA CONTINGENCY FUNDS	TOTAL TANF FEDERAL	REQUESTED
HMS 211	TANF CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	44,000,000	0	44,000,000	22,694,156	44,000,000	0	44,000,000	22,694,15
HMS 236	CASE MANAGEMENT FOR SELF-SUFFICIENCY (PERSONNEL COSTS)	5,764,500	0	5,764,500	4,618,520	5,764,500	0	5,764,500	4,618,52
HMS 236	CASE MANAGEMENT FOR SELF-SUFFICIENCY (OPERATIONAL COSTS)	1,921,500	0	1,921,500	1,458,480	1,921,500	0	1,921,500	1,458,48
HMS 301	CHILD PROTECTIVE SERVICES	9,890,000	0	9,890,000	0	9,890,000	0	9,890,000	
HMS 305	CASH SUPPORT FOR CHILD CARE	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	
HMS 903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (PERSONNEL COSTS)	1,605,360	0	1,605,360	1,401,000	1,605,360	0	1,605,360	1,401,00
HMS 903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES (OPERATIONAL COSTS)	7,686,640	0	7,686,640	3,409,000	7,686,640	0	7,686,640	15,409,00
HMS 903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES WORK PROGRAM AND WORK SUPPORT CONTRACTS, SUPPORT SERVICES								-
	PAYMENTS, POSITIVE YOUTH DEVELOPMENT AND FAMILY STRENGTHENING	42,909,466	0	42,909,466		16,523,732	0	16,523,732	15,441,51
HMS 904	GENERAL ADMINISTRATION - DHS (PERSONNEL COSTS)	1,132,900	0	1,132,900	350,150	1,132,900	0	1,132,900	350,15
HMS 904	GENERAL ADMINISTRATION - DHS (OPERATIONAL COSTS)	89,100	0	89,100	62,850	89,100	0	89,100	62,85
				2					
	TOTAL	129,999,466	0	129,999,466	62,205,671	103,613,732	0	103,613,732	61,435,67

RT DUE TO 2018 LEGISLATURE

**Purpose 2:** Reduce the dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

WORK	PROGRAM C	ONTRACTS	
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Pre-Employment Training – Ho`ala City & County of Honolulu DHS-17-ETPO-4078 07/01/17 – 06/30/18 POS Non-Competitive \$0.00 \$1,583,093 Oahu TANF/TAONF Applicants and Recipients Estimate 3,000 participants	<b>Program Description:</b> To provide First-To-Work (FTW) Program participants on Oahu with employment readiness services through five-day workshops which cover the basics of employment search and assist in determining participants' marketable skills. Follow-up sessions are provided to assist with job search efforts.	
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Adult Basic Education (ABE)Program Description:Department of Education (DOE)To provide on-site instructional Adult BDHS-15-ETPO-2098Education (ABE) in a classroom setting T07/01/17 - 06/30/18recipients of Federal and State TANF thPOS Non-Competitivethe First-To-Work (FTW) Program.\$0.00\$48,576OahuTANF/TAONF RecipientsEstimate 5 participants/monthEstimate 5 participants/month		
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Job Development for TANF Recipients Dept. of Labor & Industrial Relations DHS-17-ETPO-4031 07/01/17 - 06/30/18 POS Non-Competitive \$0.00 \$725,001 Statewide TANF Recipients Estimate 1,000 participants (unduplicated)Program Description: To deliver expert manpower service in the areas of job development and job readiness training for TANF First-to-Work (FTW) Program participants.		
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Supporting Employment Empowerment (SEE) Prog Goodwill Industries of Hawaii, Inc.Program Description: To engage prospective em from the private sector in welfare-to-work effort, wi of providing appropriate a \$0.00\$0.00meaningful subsidized em opportunities to TANF/TAONF RecipientsStatewiderecipients actively particip the First-To-Work (FTW) P administered by the Depart		

SECTION 346-51.5, HAWAII REVISED STATUTE

Contract Name:	Case Management, Employment & Suppo	rt
	Services for 2-Parent TAONF & VR Particip	
Provider:	Goodwill Industries of Hawaii, Inc.	To provide case management,
Contract Number:	DHS-16-ETPO-3034	employment and support services to
Contract Period:	07/01/17 – 06/30/18	two-parent, non-citizen and
Procurement Type:	POS Competitive	temporarily disabled TANF and TAONF
Federal Funds:	\$0.00	applicants and recipients participating
State Funds	\$4,500,000	with the First-To-Work (FTW) Program
Service Area:	Statewide	
Population Served:	TANF/TAONF Applicants and Recipients	
No. of Individuals Served:	Estimate 2,154 participants per month	
Contract Name:	Vocational Skills Training	Program Description:
Provider:	University of Hawaii, Chancellor for	To provide vocational skills training, and
	Community Colleges	employment referrals and placements for First
Contract Number:	DHS-15-ETPO-2037	To-Work (FTW) participants enrolled with the
Contract Period:	07/01/17 – 06/30/18	Leeward Community College, Office of
Procurement Type:	POS Non-Competitive	Continuing Education and Workforce
Federal Funds:	\$0.00	Development (LCC/OCEWD).
State Funds	\$212,488	
Service Area:	Oahu	
Population Served:	TANF/TAONF Recipients	
No. of Individuals Served:	Estimate 33 participants	
Contract Name:	Bridge-To-Hope Campus Employment	Program Description:
Provider:	University of Hawaii	To provide campus work study opportunities to
Contract Number:	DHS-17-ETPO-4024	TANF and TAONF recipients, participating with
		the First-To-Work (FTW) Program, through its
Contract Period:	07/01/17 – 06/30/18	
Contract Period: Procurement Type:	07/01/17 – 06/30/18 POS Non-Competitive	Bridge To Hope Program on all University of
Procurement Type:	POS Non-Competitive	Bridge To Hope Program on all University of
Procurement Type: Federal Funds:	POS Non-Competitive \$82,240	Bridge To Hope Program on all University of Hawaii campuses including the community
Procurement Type: Federal Funds: State Funds	POS Non-Competitive \$82,240 \$548,656	Bridge To Hope Program on all University of Hawaii campuses including the community
Procurement Type: Federal Funds: State Funds Service Area:	POS Non-Competitive \$82,240 \$548,656 Statewide	Bridge To Hope Program on all University of Hawaii campuses including the community
Procurement Type: Federal Funds: State Funds Service Area: Population Served:	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients	Bridge To Hope Program on all University of Hawaii campuses including the community
Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients Estimate 56 participants employed; 69 participants serviced (unduplicated)	Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis.
Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name:	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients Estimate 56 participants employed; 69 participants serviced (unduplicated) Vocational Skills Training	Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis. Program Description:
Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name:	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients Estimate 56 participants employed; 69 participants serviced (unduplicated) Vocational Skills Training University of Hawaii, Chancellor for	Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis. Program Description: To provide vocational skills training to First-To-
Procurement Type: Federal Funds: State Funds Service Area: Population Served:	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients Estimate 56 participants employed; 69 participants serviced (unduplicated) Vocational Skills Training	Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis. Program Description: To provide vocational skills training to First-To- Work (FTW) Program participants through the
Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider:	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients Estimate 56 participants employed; 69 participants serviced (unduplicated) Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-15-ETPO-2017	Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis. Program Description: To provide vocational skills training to First-To Work (FTW) Program participants through the Kapiolani Community College, Office of
Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period:	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients Estimate 56 participants employed; 69 participants serviced (unduplicated) Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-15-ETPO-2017 07/01/17 – 06/30/18	Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis. Program Description: To provide vocational skills training to First-To- Work (FTW) Program participants through the
Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number:	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients Estimate 56 participants employed; 69 participants serviced (unduplicated) Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-15-ETPO-2017 07/01/17 – 06/30/18 POS Non-Competitive	Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis. Program Description: To provide vocational skills training to First-To Work (FTW) Program participants through the Kapiolani Community College, Office of
Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type:	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients Estimate 56 participants employed; 69 participants serviced (unduplicated) Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-15-ETPO-2017 07/01/17 – 06/30/18 POS Non-Competitive \$0.00	Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis. Program Description: To provide vocational skills training to First-To Work (FTW) Program participants through the Kapiolani Community College, Office of
Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients Estimate 56 participants employed; 69 participants serviced (unduplicated) Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-15-ETPO-2017 07/01/17 – 06/30/18 POS Non-Competitive	Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis. Program Description: To provide vocational skills training to First-To Work (FTW) Program participants through the Kapiolani Community College, Office of
Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds	POS Non-Competitive \$82,240 \$548,656 Statewide TANF/TAONF Recipients Estimate 56 participants employed; 69 participants serviced (unduplicated) Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-15-ETPO-2017 07/01/17 – 06/30/18 POS Non-Competitive \$0.00 \$26,400	Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis. Program Description: To provide vocational skills training to First-To Work (FTW) Program participants through the Kapiolani Community College, Office of

# WORK SUPPORT CONTRACTS

Contract Name:	Domestic Violence Advocacy Services	Program Description:
Provider:	Child and Family Services	To provide assessment, counseling, intervention,
Contract Number:	DHS-18-ETPO-5062	case management, and referral to legal and
Contract Period:	07/01/17 – 06/30/18	supportive services to TANF/TAONF applicants
Procurement Type:	POS Competitive	and recipients who are currently faced with
Federal Funds:	\$0.00	Domestic Violence issues.
State Funds	\$760,682	
Service Area:	All islands except Kauai	
Population Served:	TANF/TAONF Families	
No. of Individuals Served:	Estimate 226 individuals per month	

Contract Name:	Domestic Violence Advocacy Services	Program Description:
Provider:	YWCA of Kauai	To provide assessment, counseling,
Contract Number:	DHS-18-ETPO-5063	intervention, case management, and referral to
Contract Period:	07/01/17 - 06/30/18	legal and supportive services to TANF/TAONF
Procurement Type:	POS Competitive	applicants and recipients residing on Kauai who
Federal Funds:	\$0.00	are currently faced with Domestic Violence
State Funds	\$49,318	issues.
Service Area:	Kauai	
Population Served:	TANF/TAONF Families	
No. of Individuals Served:	Estimate 6 individuals per month	
	·	

Contract Name:	Domestic Violence Legal Services	Program Description:
Provider:	Legal Aid Society of Hawaii (LASH)	To provide legal services for TANF and TAONF
Contract Number:	DHS-18-ETPO-5053	recipients to reduce barriers to self-sufficiency
Contract Period:	07/01/17 – 06/30/18	caused by domestic violence.
Procurement Type:	POS Competitive	
Federal Funds:	\$0.00	
State Funds	\$110,000	
Service Area:	Statewide	
Population Served:	TANF/TAONF Families	
No. of Individuals Served:	Estimate 3 families/month	
	,	

Contract Name:	Legal Services to Relatives of	
	TANF/TAONF Children	Program Description:
Provider:	Legal Aid Society of Hawaii via DLIR	To describe the duties and responsibilities of
	Office of Community Services	DHS/BESSD, DHS/SSD-CWS, and DLIR/OCS
Contract Number:	DHS-16-ETPO-3064	relative to the contracting and coordination of
Contract Period:	07/01/17 - 06/30/18	resulting services and activities to be
Procurement Type:	MOA	conducted as a collaborative effort by said
Federal Funds:	\$0.00	parties to support children and their
State Funds	\$132,000	families/caretakers through affordable and
Service Area:	Statewide	accessible legal advocacy, outreach, and
Population Served:	TANF and TAONF Families	referral services utilizing TANF/TAONF funds
No. of Individuals Served:	Estimate 800 children	and Title XX funds.

A-Plus (A+) After School Program

Program Description:

Si i zoio Expenditales and Outcomes				
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Department of Education (DOE) DHS-17-ETPO-4023 07/01/17 – 06/30/18 POS Non-Competitive \$4,368,060 \$3,335,300 Statewide TANF/TAONF Eligible Families Estimate 6,000 Children per month	Tuition subsidies for the children of low income working families enrolled in the A+ After School Program operated by the DOE and private providers statewide.		
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Housing Placement Program Catholic Charities Hawaii DHS-17-HPO-4121 07/01/17 – 06/30/18 Exempt POS \$0.00 \$872,638 Oahu and Kauai TANF/TAONF Eligible Families Est 312 families (1,246 individuals)	<b>Program Description:</b> To assist TANF/TAONF families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.		
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Housing Placement Program Family Life Center, Inc. DHS-17-HPO-4122 07/01/17 – 06/30/18 Exempt POS \$0.00 \$410,500 Maui TANF/TAONF Eligible Families Est 185 families (680 individuals)	<b>Program Description:</b> To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord- Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.		
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Housing Placement Program Family Life Center, Inc. DHS-17-HPO-4123 07/01/17 – 06/30/18 Exempt POS \$0.00 \$100,000 Kauai TANF/TAONF Eligible Families Est 63 families (235 individuals)	<b>Program Description:</b> To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord- Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to corcura a pool of rental referrals		

housing to secure a pool of rental referrals.

Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Institute for Human Services, Inc. DHS-17-HPO-4125 07/01/17 – 06/30/18 Exempt POS \$0.00 \$515,000 Oahu TANF/TAONF Eligible Families Est 225 families (1,080 individuals)	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord- Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Housing Placement Program Hope Services Hawaii, Inc. DHS-17-HPO-4124 07/01/17 – 06/30/18 Exempt POS \$0.00 \$486,000 Oahu TANF/TAONF Eligible Families Est 240 families (720 individuals)	<b>Program Description:</b> To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord- Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Homeless Shelter Program Institute for Human Services, Inc. DHS-18-HPO-5018 08/01/17 – 07/31/18 Exempt POS \$0.00 \$633,335 Oahu TANF/TAONF Eligible Families Est 139 families (486 individuals)	<b>Program Description:</b> To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Homeless Shelter Program Ka Hale A Ke Ola Homeless Resource Centers, Inc. – Central DHS-17-HPO-5020 08/01/17 – 07/31/18 Exempt POS \$0.00 \$594,607 Maui TANF/TAONF Eligible Families Est 125 families (339 individuals)	<b>Program Description:</b> To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

		The second second states (second
Provider:	Ka Hale A Ke Ola Homeless Resource	To supplement the State
	Centers, Inc. – Westside	Fund to support the ope
Contract Number:	DHS-17-HPO-5021	provided at emergency
Contract Period:	08/01/17 - 07/31/18	shelters that assist home
Procurement Type:	Exempt POS	transition into stable ho
Federal Funds:	\$0.00	
State Funds	\$573,586	
Service Area:	Maui	
Population Served:	TANF/TAONF Eligible Families	
No. of Individuals Served:	Est 94 families (348 individuals)	

te Homeless Shelter erations and services and transitional neless families to ousing.

Contract Name:	Financial Literacy Program
Provider:	Alu Like, Inc.
Contract Number:	DHS-15-ETPO-2139
Contract Period:	01/01/18 - 12/31/18
Procurement Type:	POS Competitive
Federal Funds:	\$100,000
State Funds	\$0.00
Service Area:	Oahu
Population Served:	TANF Eligible Families
No. of Individuals Served:	Estimate 200 families

#### **Program Description:**

Financial literacy program for TANF eligible families on Oahu who are residing at emergency and transitional homeless shelters or participating in the Section 8 Housing Choice Voucher Program, the Family Self-Sufficiency Program, or the Homeownership Program.

Contract Name:	Food Distribution Services	Program Description:
Provider:	Hawaii Foodbank, Inc.	To purchase nutritious food items to feed Oahu
Contract Number:	DHS-15-ETPO-2153	and Kauai's low-income families and help
Contract Period:	01/01/18 - 12/31/18	maintain the well-being of the family by
Procurement Type:	POS Competitive	providing emergency food. Providing this
Federal Funds:	\$290,000	emergency food assistance to needy families
State Funds	\$0.00	will enable parents to feed their children with
Service Area:	Oahu and Kauai	the nutrition and servings they need to
Population Served:	TANF Eligible Families	maintain proper health and help families to
No. of Individuals Served:	Estimate 287,000 families	stay together.

Contract Name:	Emergency Resource Services	Progra
Provider:	Helping Hands Hawaii	To prov
Contract Number:	DHS-15-ETPO-2137	TANF e
Contract Period:	01/01/18 - 12/31/18	for first
Procurement Type:	POS Competitive	2) Mate
Federal Funds:	\$100,000	househ
State Funds	\$0.00	furnitu
Service Area:	Oahu	educat
Population Served:	TANF Eligible Families	toward
No. of Individuals Served:	Estimate 5,100 families	self-sut

#### am Description:

ovide five primary services for low income eligible families. 1) Financial assistance st month's or past due rent and utilities; terial assistance to purchase basic hold essentials such as food, clothing, or ure; 3) Financial literacy workshops to te households on how they can work ds improved or newly acquired financial Ifficiency; 4) Career attire to male members of TANF eligible households who are actively seeking employment; and 5) Information and referral to community resources.

Contract Name:	Employment Enhancement Support	Program Description:			
Provider:	Institute for Human Services	Employment enhancement support services for			
Contract Number:	DHS-15-ETPO-2128	TANF eligible families who are experiencing			
Contract Period:	01/01/18 - 12/31/18	homelessness or formerly homeless.			
Procurement Type:	POS Competitive				
Federal Funds:	\$150,000				
State Funds	\$0.00				
Service Area:	Oahu				
Population Served:	TANF Eligible Families				
No. of Individuals Served:	Estimate 110 families				
No. of individuals served.					
Contract Name:	Job Prep & Positive Youth Development	Program Description:			
Provider:	Kokua Kalihi Valley Comprehensive	To enhance services offered to at-risk children			
	Family Services	and needy adults in TANF eligible families by			
Contract Number:	DHS-15-ETPO-2143	, , , , , , , , , , , , , , , , , , , ,			
Contract Number:		providing positive youth development activities			
	01/01/18 – 12/31/18	and job preparation.			
Procurement Type:	POS Competitive				
Federal Funds:	\$150,000				
State Funds	\$0.00				
Service Area:	Oahu				
Population Served:	TANF Eligible Families				
No. of Individuals Served:	Estimate 300 youth and their families				
Contract Name:	Homeownership Assistance	Program Description:			
Provider:	Nanakuli Housing Corporation	Program to assist TANF eligible families on the			
Contract Number:	DHS-15-ETPO-2154	Leeward coast to succeed at home ownership			
Contract Period:	01/01/18 - 12/31/18	by providing classes in home repair, financial			
Procurement Type:	POS Competitive	literacy and essentials of home ownership, and			
Federal Funds:	\$100,000	by providing access to reusable home building			
State Funds	\$0.00	materials.			
Service Area:	Oahu				
Population Served:	TANF Eligible Families				
No. of Individuals Served:	Estimate 12 families				
Contract Name:	Vocational and Employment Support	Program Description:			
Provider:	Parents And Children Together	Ready To Work Project providing vocational			
Contract Number:	DHS-15-ETPO-2130	and job skills support services for TANF eligible			
Contract Period:	01/01/18 - 12/31/18	families.			
Procurement Type:	POS Competitive				
Federal Funds:	\$300,000				
State Funds	\$0.00				
Service Area:	Oahu				
Population Served:	TANF Eligible Families				
No. of Individuals Served:	Estimate 60 families				
Contract Name:	Home-based Parenting and Recovery				
	Supportive Services	Program Description:			

Financial literacy through the Wahine Moving Forward Program; and 5) Career workshops and lectures on how to start one's own business through the Patsy T. Mink Center.

Provider:	The Salvation Army – Family Treatment Services	To provide home-based parenting and family counseling for graduates of substance abuse	
Contract Number:	DHS-15-ETPO-2140	treatment and their families.	
Contract Period:	01/01/18 - 12/31/18		
Procurement Type:	POS Competitive		
Federal Funds:	\$200,000		
State Funds	\$0.00		
Service Area:	Oahu		
Population Served:	TANF Eligible Families		
No. of Individuals Served:	Estimate 30 families		
Contract Name:	Job Preparation Services	Program Description:	
Provider:	YWCA of Oahu	Job preparation services through 5 primary	
Contract Number:	DHS-15-ETPO-2141	services for TANF eligible families. 1) Career	
Contract Period:	01/01/18 - 12/31/18	attire through the Dress For Success Program;	
Procurement Type:	POS Competitive	2) professional image & business etiquette	
Federal Funds:	\$100,000	through the Personal Pathway Program; 3) Job	
State Funds	\$0.00 searching – providing assistance		
Service Area:	Oahu for seeking and newly employed wor		
Population Served:	TANF Eligible Adults through the Going Places Network Pro		

No. of Individuals Served: Estimate 425 adults

< Remainder of page intentionally left blank >

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

**Procurement Type:** 

**Population Served:** 

No. of Individuals Served:

Federal Funds:

State Funds

Service Area:

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

PURPOSE	3 A N D	4 C O N T R A C T S
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Contract Name:	DV Shelters & Family Strengthening	Drogram Deceristica	
Dusuidau	Services	Program Description:	
Provider:	DHS/Social Services Division (SSD)	Enhancement of current procured case	
Contract Number:	MOA-18-ETPO-MOA-002	management and advocacy services at the	
Contract Period:	07/01/17 – 06/30/18	domestic violence shelters to specifically	
Procurement Type:	MOA	address the needs of the TANF recipients who	
Federal Funds:	\$1,587,500	are victims of domestic violence; and family	
State Funds	\$0.00	strengthening services to reduce the incidence	
Service Area:	Statewide	of child abuse and neglect in the community.	
Population Served:	TANF/TAONF Eligible Families and		
	Other Low-Income Families		
No. of Individuals Served:	Estimate 1,472 adults and 718 children		
Contract Name:	Home Visiting Program (formerly		
	Enhanced Healthy Start)	Program Description:	
Provider:	DHS/Social Services Division (SSD)	To provide services to promote positive parent-	
Contract Number:	MOA-18-ETPO-001	child relationships with children ages zero to	
Contract Period:	07/01/17 – 06/30/18	three years old through a family-centered,	
Procurement Type:	MOA	strengths-based, and culturally appropriate	
Federal Funds:	\$2,978,500	support services within a family's natural	
State Funds	\$0.00	environment to prevent child maltreatment.	
Service Area:	Statewide		
Population Served:	TANF/TAONF Eligible Families and		
	Other Low-Income Families		
No. of Individuals Served:	Estimate 535 families		
Contract Name:	Community and Site-Based Mentoring	Program Description:	
Provider:	Big Brothers Big Sisters Hawaii, Inc.	To provide two different types of mentoring	
Contract Number:	DHS-15-ETPO-2134	services, community-based and school-based	
Contract Period:	01/01/18 – 12/31/18	mentoring, for at-risk children and youth	

services, community-based and school-based mentoring, for at-risk children and youth residing on Hawaii, Kauai, Maui and Oahu islands.

**POS Competitive** 

Estimate 1,400 youth

Hawaii, Kauai, Maui and Oahu Islands

\$200,000

\$0.00

Youth

Contract Name:	Teen Pregnancy Prevention Program		
	and Services	Program Description:	
Provider:	Boys & Girls Club of Hawaii	To provide after-school activities, positive	
Contract Number:	DHS-15-ETPO-2142	mentoring, and computer training for youth	
Contract Period:	01/01/18 - 12/31/18	residing on the island of Kauai.	
Procurement Type:	POS Competitive	C C	
Federal Funds:	\$250,000		
State Funds	\$0.00		
Service Area:	Kauai		
Population Served:	At-Risk Youth		
No. of Individuals Served:	Estimate 500 youth		
Contract Name:	Positive Youth Development	Program Description:	
Provider:	Goodwill Industries of Hawaii, Inc.	To enhance services currently being offered to	
Contract Number:	DHS-15-ETPO-2133	at-risk youth through the Ola I Ka Hana	
Contract Period:	01/01/18 - 12/31/18	Program by assisting them in completing	
Procurement Type:	POS Competitive	school, obtaining and maintaining	
Federal Funds:	\$100,000	employment, and addressing social challenges.	
State Funds	\$0.00		
Service Area:	Oahu		
Population Served:	At-Risk Youth		
No. of Individuals Served:	Estimate 200 youth		
Contract Name:	Vocational Services, Computer Training,		
contract Name.			
	Pregnancy Prevention, and Responsibility Coaching	Program Description:	
Provider:	Child and Family Service	•	
Contract Number:	DHS-15-ETPO-2132	To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing	
Contract Period:	01/01/18 – 12/31/18	, , , , , , , , , , , , , , , , , , , ,	
		vocational services, computer training,	
Procurement Type:	POS Competitive	pregnancy prevention, and responsibility	
Federal Funds:	\$100,000	coaching.	
State Funds	\$0.00		
Service Area:	Oahu		
Population Served:	At-Risk Youth		
No. of Individuals Served:	Estimate 15 youth per month		
Contract Name:	Outreach Services for Homeless Youth	Program Description:	
Provider:	Hale Kipa, Inc.	Outreach services for homeless youth between	
Contract Number:	DHS-15-ETPO-2131	the ages of twelve (12) and twenty-two (22)	
Contract Period:	01/01/18 – 12/31/18	years old, primarily in Waikiki, Oahu.	
Procurement Type:	POS Competitive	years old, primarily in Walkiki, Oana.	
Federal Funds:	\$100,000		
State Funds	\$0.00		
Service Area:	Qahu (primarily Waikiki area)		
Population Served:	Homeless Youth (12-22 years old)		
No. of Individuals Served:			
	Estimate 800 homeless youth		
Contract Name:	Positive After-School Program	Program Description:	
	SECTION 246 51 5 HAWAH DEVISE		

Provider:	Honolulu Community Action Program	Creative STEM (Science Technology
Contract Number:	DHS-15-ETPO-2155	Engineering Mathematics) after-school
Contract Period:	01/01/18 – 12/31/18	Program that provides children in grades 2 – 8
Procurement Type:	POS Competitive	with free tutoring, mentorship, and fun STEM
Federal Funds:	\$100,000	activities in a safe, after-school setting with the
State Funds	\$0.00	goal to stimulate positive academic and social
Service Area:	Oahu (areas of Kalihi, Palama, Leeward	skills, increase family and community
Population Served: No. of Individuals Served:	Coast, Aiea and Kaneohe) At-Risk Youth Estimate 150 youth	involvement, and develop the next generation of science and technology leaders.

Contract Name:	Home-Based Parenting & Family			
	Counseling	Program Description:		
Provider:	Susannah Wesley Community Center	To provide home-based parenting and family		
Contract Number:	DHS-15-ETPO-2138	counseling in the Kalihi area.		
Contract Period:	01/01/18 – 12/31/18			
Procurement Type:	POS Competitive			
Federal Funds:	\$100,000			
State Funds	\$0.00			
Service Area:	Oahu (Kalihi area)			
Population Served:	TANF Eligible Families			
No. of Individuals Served:	Estimate 30 families			

Contract Name:	Youth Mentoring and Leadership	
	Program	Program Description:
Provider:	YWCA of Kauai	Program services to support the prevention
Contract Number:	DHS-15-ETPO-2152	and reduction of out-of-wedlock pregnancies
Contract Period:	01/01/18 - 12/31/18	by promoting positive self-esteem and persona
Procurement Type:	POS Competitive	development through the various after-school
Federal Funds:	\$100,000	activities, curriculum and camp for youth that
State Funds	\$0.00	teach positive decision making, leadership and
Service Area:	Kauai	critical thinking skills.
Population Served:	Youth (9-18 Years Old)	
No. of Individuals Served:	Estimate 150 youth	

< Remainder of page intentionally left blank >

Contract Name:	UPLINK Program			Program Description:
Provider:	Depart	ment	of Education (DOE)	Uniting Peer Learning, Integrating New
Contract Number:	DHS-14	DHS-14-ETPO-1029		Knowledge (UPLINK) is an after-school program
Contract Period:	10/01/	17 – (	09/30/18	for students attending DOE middle and
Procurement Type:	POS No	on-Co	mpetitive	intermediate schools that provides homework
Federal Funds:	\$3,020		•	assistance and extra-curricular activities that
State Funds	\$0.00			promote positive character traits (5Cs –
Service Area:	Statew	ide		character, confidence, competence,
Population Served:	DOE M	iddle	/Intermediate School	connection, and contribution) and pregnancy
•	Studen	-		prevention.
No. of Individuals Served:			00 youth	
Individual Budgets FY18:	Oahu	1	Aiea Intermediate	\$98,000
-		2	Aliamanu Middle	\$95,000
		3	Central Middle	\$90,000
		4	Dole Middle	\$95,000
		5	Ewa Makai Middle	\$110,000
		6	Highlands Intermediate	\$125,000
		7	llima Intermediate	\$110,000
		8	Jarrett Middle	\$89,500
		9	Kalakaua Middle	\$110,000
		10	Kawananakoa Middle	\$100,000
		11	King Intermediate	\$50,000
		12	Nanakuli High & Int	\$50,000
		13	Wahiawa Middle	\$100,000
		14	Waialua Intermediate	\$40,000
		15	Waianae Intermediate	\$100,000
		16	Waimanalo Elem & Int	\$90,000
		17	Waipahu Intermediate	\$112,000
		18	Washington Middle	\$90,000
	Hawaii	19	Hilo Intermediate	\$110,000
		20	Honokaa High & Int	\$95,000
		21	Ka`u High & Pahala Elem	\$54,000
		22	Keaau Middle	\$110,000
		23	Kealakehe Middle	\$100,000
		24	Kohala Middle	\$70,000
		24	Pahoa High & Int	\$54,000
		26	Waiakea Intermediate	\$110,000
	Maui	20 27	lao Intermediate	\$125,000
	widul	27	Maui Waena Int	\$95,000
		28 29	Molokai Middle	\$95,000 \$100,000
	Kauai	29 30	Chiefess Kamakahelei	\$100,000
	Kauai	50		\$100,000

SLH 2015 GRANTS-IN-	A I D (G I A)
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Contract Name:	Financial and Homeownership Services	Program Description:
Provider:	Hawaii Home Ownership Center	Homeownership promotion services
Contract Number:	DHS-17-ETPO-4047	assessment, credit and money management,
Contract Period:	06/01/17 – 05/31/18	homebuyer education classes, and one-on-one
Procurement Type:	Chapter 42F, Hawaii Revised Statute	counseling.
Federal Funds:	\$0.00	
State Funds	\$0.00 (no-cost ext from SFY 2017)	
Service Area:	Oahu, Hawaii and Kauai Islands	
Population Served:	Prospective First-Time Homebuyers	
	Currently Residing in Affordable Rental	
	Projects	
No. of Individuals Served:	Estimate 445 households	

# SLH 2017 GRANTS-IN-AID (GIA)

Contract Name:	The Mikiala (While They Are Waiting)	
	Program	Program Description:
Provider:	Parents And Children Together	The program will provide comprehensive
Contract Number:	Pending	support services to children and families who
Contract Period:	12/01/17 – 11/30/18	are homeless, at imminent risk of
Procurement Type:	Chapter 42F, Hawaii Revised Statute	homelessness, or living in local shelters.
Federal Funds:	\$0.00	Services will include outreach and recruitment,
State Funds	\$200,000	intake and assessment, individualized service
Service Area:	Oahu (areas of A`ala, downtown	planning, parent-child interaction groups, and
Demulation Convedu	Honolulu and Iwilei)	family engagement activities.
Population Served:	Families With Youth Children	
No. of Individuals Served:	Minimum 50 children / Minimum 75	
	parents	

The following are administrative **s**ervices that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

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A D M I N	I S T R A T I V E C O N T R A C T S
Contract Name:	Medical/Psychological Assessments
	and SSA Advocacy Services Program Description:
Provider:	Cyrca, Inc. dba Cyrca Insurance Conduct medical and psychological
	Management examinations to determine whether the
Contract Number:	FAP-63304 individual is deemed disabled, and provide
Contract Period:	07/01/17 – 06/30/18 Social Security advocacy services to refer
Procurement Type:	POS Competitive permanently disabled financial assistance
Federal Funds:	\$1,000,000 (TANF/TAONF population) recipients to the Social Security Administration
State Funds	\$5,150,004 (GA/AABD population) for federal Supplemental Security Income (SSI)
Service Area:	Statewide or Social Security Disability Insurance (SS/DI)
Population Served:	TANF/TAONF and GA/AABD Applicants benefits.
	and Recipients
No. of Individuals Served:	Est 3,098 TANF/TAONF Assessments
	Est 16,998 GA Assessments
	Est 1,625 SSA Referrals (all programs)

#### HAWAII BUSINESS PARTICIPATING IN SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)

	Business Name	Island
1	Aloha Gelato - Ala Moana	Oahu
2	Aloha Gelato - Pearlridge	Oahu
3	Alternative Structures International	Oahu
4	Arc of Hilo	Hawaii
5	Avis Budget Car Rental LLC Kauai	Kauai
6	Avis Budget Car Rental LLC Kona	Hawaii
7	Avis Budget Car Rental LLC Maui	Maui
8	Backyard Monkey LLC	Hawaii
9	C.W. Maintenance, Inc Hilo	Hawaii
10	C.W. Maintenance, Inc. – Kona	Hawaii
11	Chen's Chinese Kitchen	Hawaii
12	Children's Ark Academy	Oahu
13	City Mill - Kaimuki	Oahu
14	Diamond Parking Service, LLC	Oahu
15	Elite Parking	Oahu
16	Four Seasons Resort Hualalai	Hawaii
17	Gate Gourmet - Honolulu	Oahu
18	Gate Gourmet - Maui	Maui
19	Hawaii County Economic Opportunity Council	Hawaii
20	Hawaii First Federal Credit Union - Hilo	Hawaii
21	Hawaiian Sanctuary	Hawaii
22	Highway Inn	Oahu
23	Hilo Bay Cafe	Hawaii
24	Hilo Coffee Mill	Hawaii
25	Ho'okele Health	Oahu
26	Ho'omau Ke Ola	Oahu
27	Hughley's Southern Cuisine	Oahu
28	Jan - Guard Hawaii Inc Oahu	Oahu
29	Kama'aina Kids - Aikahi	Oahu
30	Kama'aina Kids - Ewa at CFS (EWAP)	Oahu
31	Kama'aina Kids - Mililani Tech Park Preschool (TECH)	Oahu
32	Kama'aina Kids - St Marks (MARK)	Oahu
33	Kama'aina Kids Wahiawa (FTWW)	Oahu
34	Kanu I Ka Pono Inc Kauai	Kauai
35	Kauai Independent Food Bank	Kauai
36	Kilauea Lodge	Hawaii
37	Kurtistown Cafe (GFC)	Hawaii
38	Local Local Mail & Ship	Hawaii
39	Longs Drugs - Makiki #10081	Oahu
40	Longs Drugs - Moiliili #9954	Oahu
41	Malolo Beverages	Oahu
42	Mark's Place - Kauai	Kauai

HAWAII BUSINESS PARTICIPATING IN SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)

ATTACHMENT 3 Page 2 of 2

43	MetroCare Hawaii Plus - Hilo	Hawaii
44	Minit Stop - Hawi	Hawaii
45	Monico's Kitchen	Kauai
46	Mr. K's Recycle & Redemption Center Inc.	Hawaii
47	Munch n' Joy	Hawaii
48	New Canton Kitchen	Hawaii
49	Overstock N Discounts	Hawaii
50	Paka's Smoke Shop	Hawaii
51	Pizza Ala Slice	Hawaii
52	Rainbow Falls Connection	Hawaii
53	Reeds Bay Resort Hotel Ltd.	Hawaii
54	Rod & Co	Hawaii
55	Samurai Inc.	Oahu
56	Securitas - Kona	Hawaii
57	Securitas - Oahu	Oahu
58	Sky Garden Restaurant	Hawaii
59	SpeediShuttle, LLC - Oahu	Oahu
60	Sunlight Express	Hawaii
61	Taco Del Mar - Kapolei	Oahu
62	Taco Del Mar - Moanalua	Oahu
63	Team Clean - Kauai	Kauai
64	Team Clean - Oahu	Oahu
65	The Salvation Army Hilo Temple Corps - Hilo	Hawaii
66	Yan's Kitchen	Hawaii
67	Yum Yum Teriyaki	Hawaii