

Hawaii Data Booklet 2015–2019: ASPR Final Report FFY 2020 & Child and Family Service Plan 2020-2024

Submitted: September 5, 2019



State of Hawaii
Department of
Human Services

Social Services
Division

Annual Progress
and Services
Report (APSR)

FFY 2020 &
CFSP 2020-2024

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Hawaii APSR 2020 Data Booklet

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Overview

The Hawaii 2020 APSR Data Booklet is an integral part of the 2020 ASPR. The figures contained in this booklet are referenced throughout the 2020 APSR, and provide detail and graphic representation of the relevant data. Although there may be occasional clarifying notes following the figures in this booklet, it is recommended that the data in this booklet be reviewed along with the accompanying narrative in the 2020 APSR for proper context and a more complete understanding.

The data contained in this booklet was gathered from internal DHS sources, community stakeholders, partners, and contracted providers, then compiled and presented in these figures to help inform the reader.

The Child Welfare Services database, Child Protective Services System (CPSS), was the source of much of the data. Within CPSS, data does not remain static, rather it will experience some temporal flux due to the addition or modification of data following the extraction of data for a report. The data extracted farther from the time period being reported is usually more stable than data extracted closer to the report period. Please consider this as you encounter discrepancies between the data in this booklet and other historic data reports.

Extraction and reporting protocols:

- Hawaii's State Fiscal Year (SFY) begins on July 1 and runs through June 30 of the following year.
- Child's age is calculated as of the last day of the report period if the child is still in care or receiving the service being reported, or at the date of exit from foster, or at the date of a specific event, *e.g.*, adoption or award of legal guardianship, depending on the information being reported.
- Child's age is reported in years, as an integer, *e.g.*, age 0 includes birth to the day before the child's first birthday, age 1 includes the first birthday to the day before the child's second birthday. [0.0 through 0.99 = 0, 1.0 through 1.99 = 1]
- Counts of children in care and recipients of services/benefits:
 - Monthly average, or more accurately average monthly, data looks at the total count for each month and then combines and averages the total over 12 months. This provides a more realistic measure/approach to service needs and capacity. Individuals are unduplicated within a month, but might be duplicated in the total of all months.
 - Annual count, used in reporting per SFY, is an unduplicated count of all who received that service during the stated year.

Acronyms used in this booklet:

CFH	Certified Foster Home (also known as General Licensed Resource Home)
CPSS	Child Protective Services System [computer database]
CWS	Child Welfare Services
DHS	Department of Human Services
DRS	Differential Response System

EH	East Hawaii
EXT-AAP	Extended Adoption Assistance Payments (extended beyond age 18)
EXT-GAP	Extended Guardianship Assistance Payments (extended beyond age 18)
FC	Foster Care
FFY or FY	Federal Fiscal year
FSS	Family Strengthening Services
IK	Imua Kākou (voluntary care until age 21)
IL	Independent Living
MSO	Management Services Office
NYTD	National Youth in Transition Database
QAR	Quarterly Activity Report
RCG	Resource Caregiver (formerly known as Foster Parent)
SFY	Hawaii State Fiscal Year
SHAKA	State of Hawaii Automated Keiki Assistance [computer database]
SLH	Special-Licensed (Non-Relative) Resource Home
SLR	Special-Licensed Relative Resource Home
VCM	Voluntary Case Management
WH	West Hawaii
YA	Young Adult



Figure 1: Statewide Intake Hotline Calls [Table]

Statewide Intake Hotline Calls [Table]										
	SFY 2014		SFY 2015		SFY 2016		SFY 2017		SFY 2018	
	#	%	#	%	#	%	#	%	#	%
Total Calls	26,350	100%	23,999	100%	22,767	100%	17,886	100%	19,328	100%
No Intervention	20,685	79%	18,716	78%	17,692	78%	13,277	74%	14,683	76%
Assigned for Intervention	5,665	21%	5,283	22%	5,075	22%	4,609	26%	4,645	24%

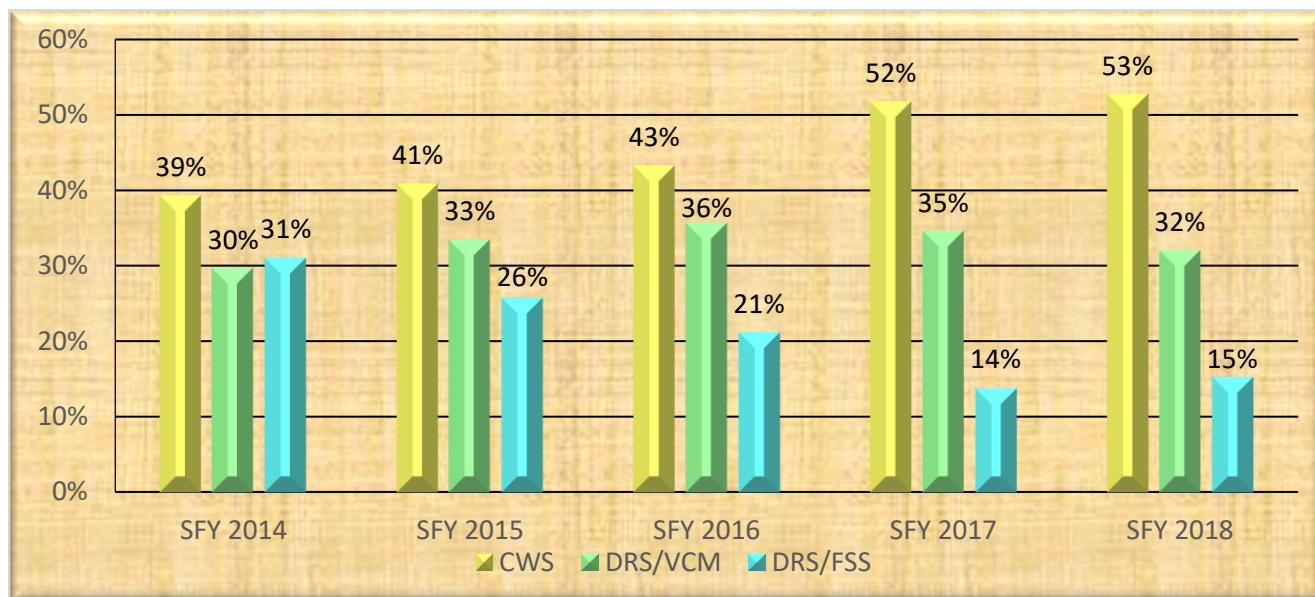
Data Source: DHS, CWS Intake Stats at a Glance

Figure 2: Intakes Assigned to CWS and DRS [Table]

Number of Intakes Assigned to CWS, DRS/VCM & DRS/FSS					
Level of Intervention	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018
CWS	2,227	2,215	2,194	2,383	2,448
DRS/VCM	1,680	1,729	1,807	1,592	1,487
DRS/FSS	1,758	1,614	1,074	634	710
TOTAL	5,665	5,558	5,075	4,609	4,645

Data Source: DHS, CWS Intake Stats at a Glance

Figure 3: Percentage of Intakes Assigned to CWS, DRS/VCM and DRS/FSS, SFY2014-2018 [Graph]



Data Source: DHS, CWS Intake Stats at a Glance

Figure 4: Factors Precipitating Incident for Confirmed Victims SFY 2018 [Table]

FACTORS PRECIPITATING INCIDENT - SFY 2018		
<p>The Factors Precipitating Incident are conditions that were identified as contributing to the abuse or neglect of the child. Up to six (6) factors may be indicated per report. In SFY 2018, reports on 1,202 children were confirmed. All factors indicated in those confirmed reports have been included in this table.</p> <ul style="list-style-type: none"> • The "Children" column indicates the number of children for whom this factor was reported. • The "Percent" column percentage is based on the total number of confirmed victims, and the number of victims with this factor (children for factor/total number of children =%). • Since more than one factor may be indicated per victim, the children and percentages will add up to more than the total number of confirmed victims and more than 100%. 		
Total number of children with confirmed reports of CA/N		1,202
FACTORS	Children	Percent
Inability to cope with parenting responsibility	779	64.8%
Unacceptable child rearing method	765	63.6%
Drug abuse	564	46.9%
Mental health problem	185	15.4%
Chronic family violence	169	14.1%
Physical abuse of spouse/fighting	150	12.5%
Alcohol abuse	116	9.7%
Heavy continuous child care responsibility	115	9.6%
Inadequate housing	106	8.8%
Lack of tolerance to child's behavior	106	8.8%
New baby in home/pregnancy	92	7.7%
Loss of control during discipline	87	7.2%
Family discord	85	7.1%
Missing	79	6.6%
Broken family	55	4.6%
Parental history of abuse as a child	49	4.1%
Police/court record (excluding traffic)	32	2.7%
Insufficient income/misuse of income	13	1.1%
Incapacity due to handicap/chronic illness	12	1.0%
Recent relocation	10	0.8%
Social isolation	5	0.4%
Normal authoritarian discipline	2	0.2%
Mental retardation	1	0.1%

Data Source: DHS, MSO [SFY2018 APSR, CAN data including Child fatalities]

Figure 5 : Intake Disposition by County SFY 2018 [Table]

Total Reported and Confirmed Intakes					
INTAKES*	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE
Confirmed	170	354	46	112	682
Not Confirmed	266	770	95	129	1,260
Total	436	1,124	141	241	1,942
Percent of Confirmed Intakes	39%	31%	33%	46%	35%

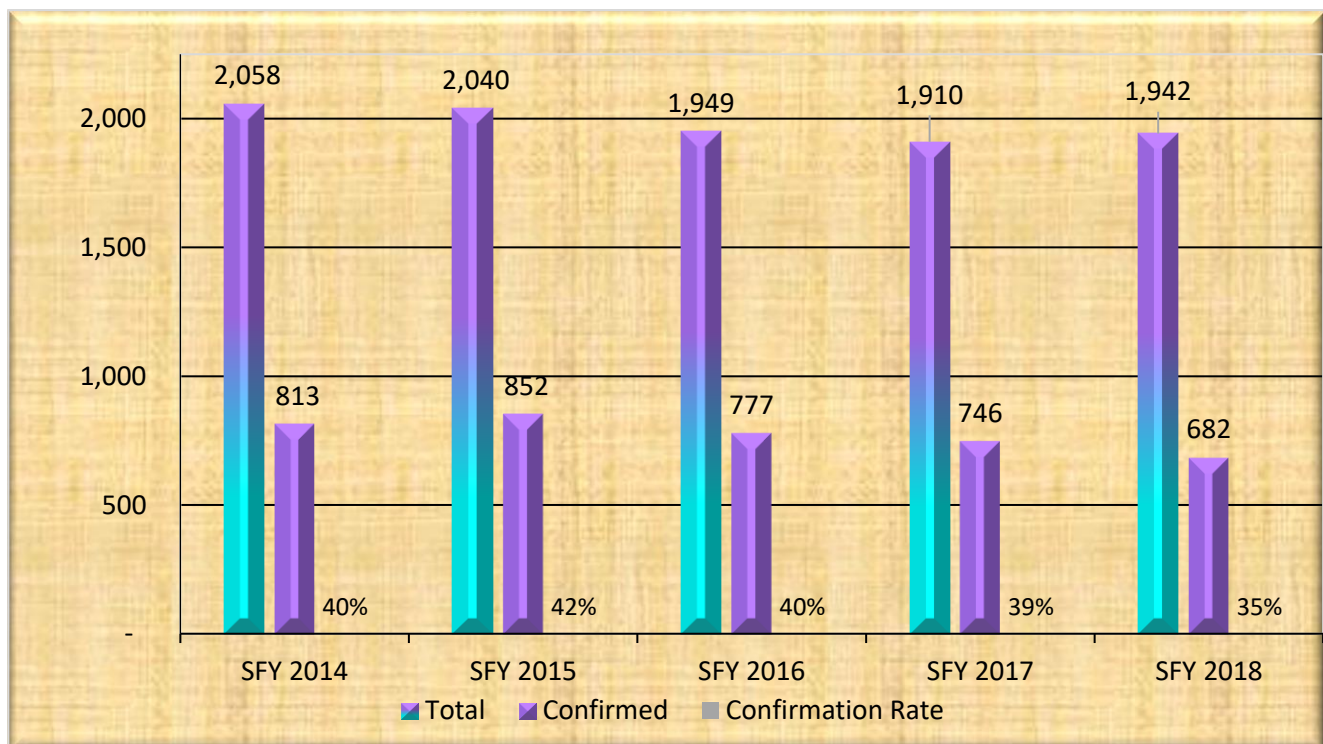
Data Source: DHS MSO [SFY2018 APSR, CAN data including Child fatalities] N.B. there is some variance when compared to the data in Figures 1 & 2 due to differences in data sources. 1&2 are based on CWS intake Stats at a Glance, Fig 5 is based on info from MSO.

Figure 6: Victim Disposition by County SFY 2018 [Table]

Total Reported and Confirmed Victims					
CHILDREN	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE
Confirmed	352	582	76	192	1,202
Not Confirmed	519	1,485	173	252	2,429
Total	871	2,067	249	444	3,631
Percent of Confirmed Intakes	40%	28%	31%	43%	33%

Data Source: DHS MSO [SFY2018 APSR, CAN data including Child fatalities]

Figure 8: Statewide Cases Assigned for CWS Investigation and Confirmation Rate SFY 2014-2018[Graph]



Data Source: DHS MSO [SFY2018 APSR, CAN data including Child fatalities]

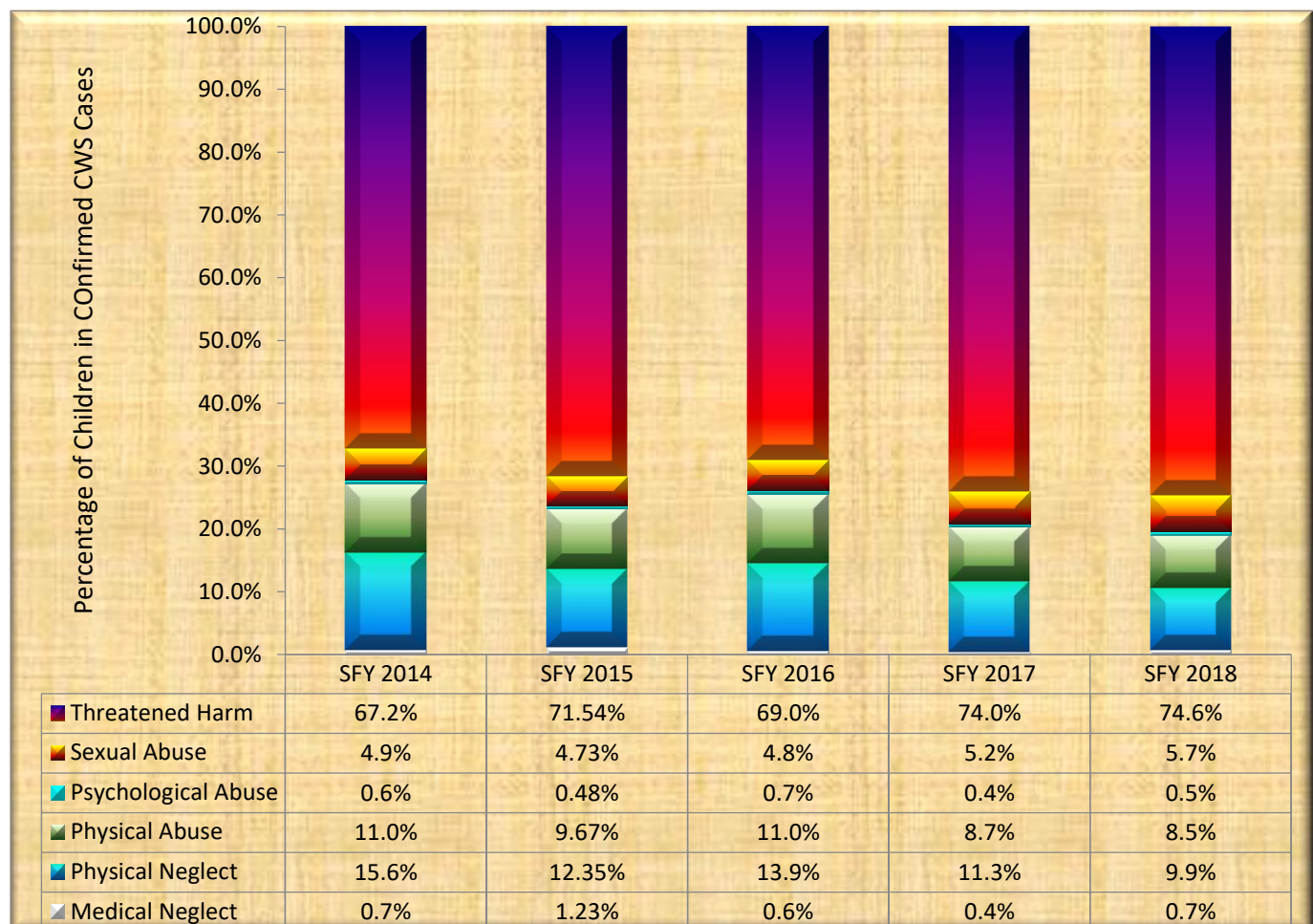
Note for Figures 9 and 10: Up to six (6) types of maltreatment can be recorded for each incident for each victim. However, only the most serious type for each confirmed report for a victim is displayed in the following Figures 9 and 10.

Figure 9: Statewide Confirmed Maltreatment by Type SFY 2014 - 2018 [Table]

Maltreatment by Type and Fiscal Year										
TYPE	SFY 2014		SFY 2015		SFY 2016		SFY 2017		SFY 2018	
Medical Neglect	9	1%	18	1.2%	8	0.6%	5	0.4%	9	0.7%
Physical Neglect	209	16%	180	12.4%	197	13.9%	153	11.3%	119	9.9%
Physical Abuse	147	11%	141	9.7%	156	11.0%	118	8.7%	102	8.5%
Psychological Abuse	8	1%	7	0.5%	10	0.7%	6	0.4%	6	0.5%
Sexual Abuse	66	5%	69	4.7%	68	4.8%	70	5.2%	69	5.7%
Threatened Harm	898	67%	1,043	71.5%	979	69.0%	1,002	74.0%	897	74.6%
Total	1,337	100%	1,458	100%	1,418	100%	1,354	100%	1,202	100%

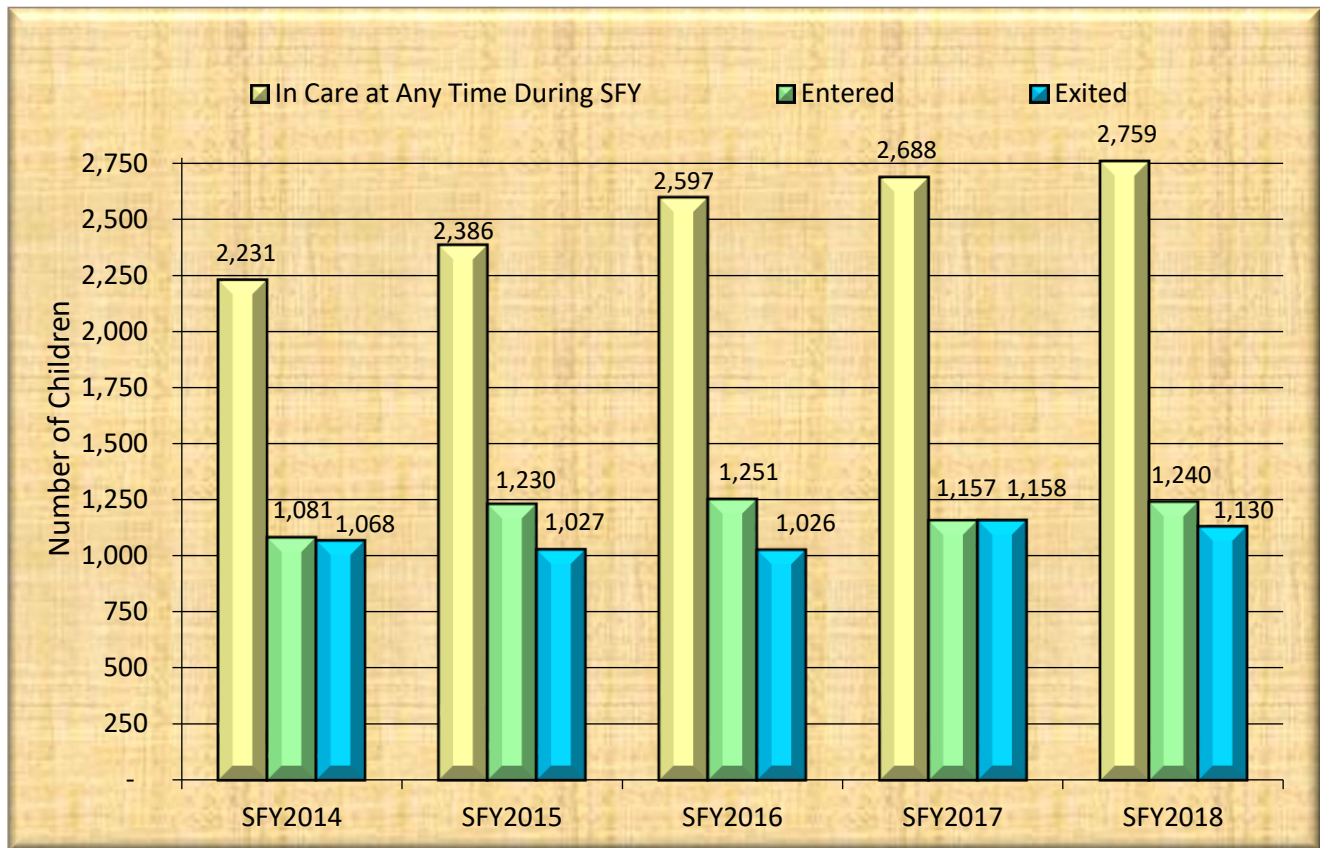
Data Source: DHS, MSO [SFY2018 APSR, CAN data including Child fatalities]

Figure 10: Maltreatment Type SFY2014-2018 (Percentage) [Graph]



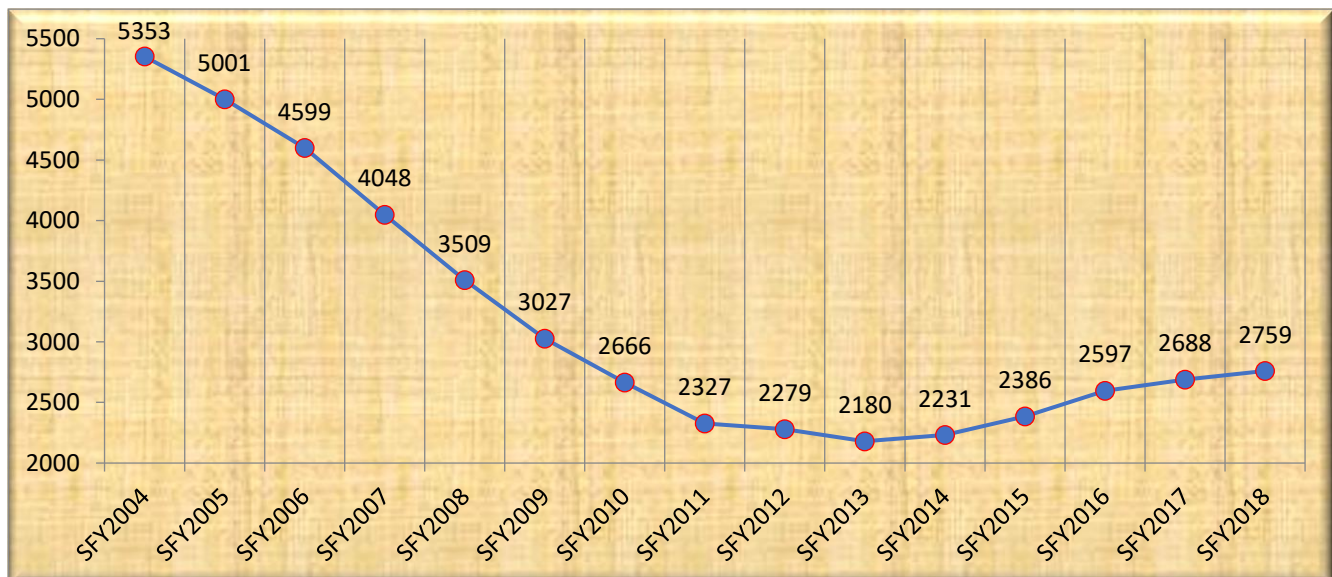
Data Source: DHS, MSO [SFY2018 APSR, CAN data including Child fatalities]

Figure 11: Statewide Children in Foster Care, Entries, and Exits – SFY 2014-2018[Graph]



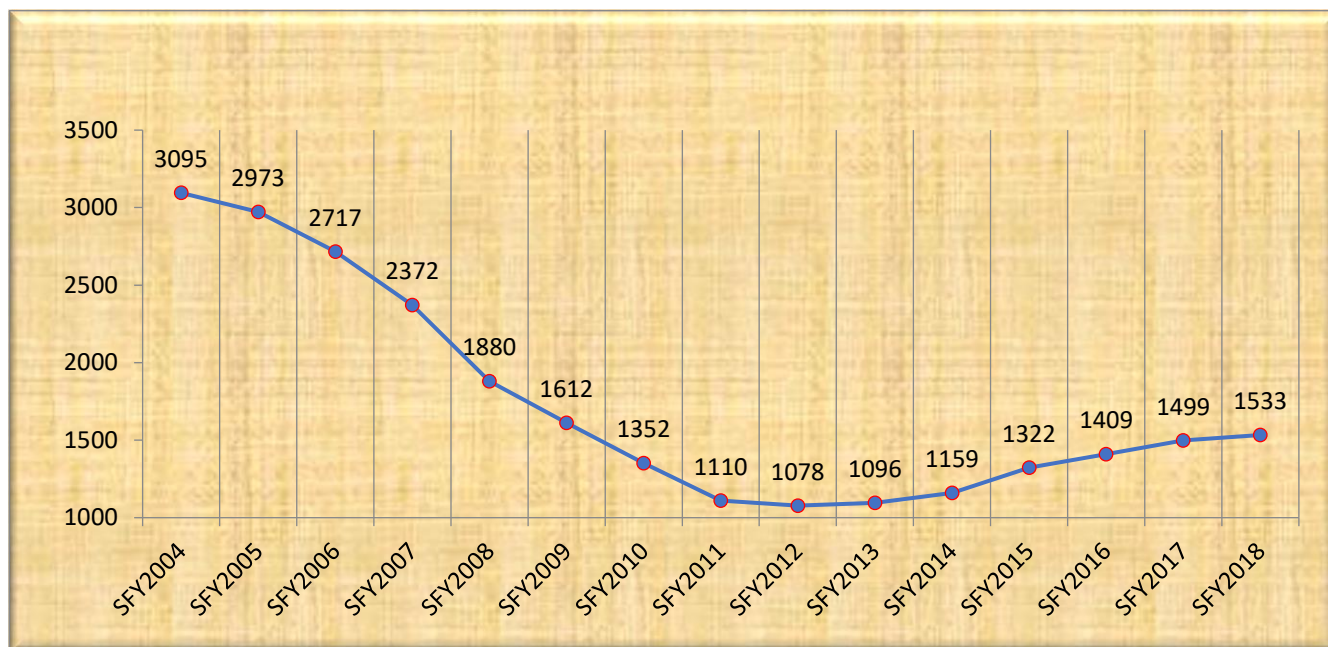
Data Source: DHS, MSO [SFY2018 APSR, CWS FC ENTER, EXIT, INCARE based databook]

Figure 12: Total Number of Children in Foster Care in Hawaii SFY 2004 - 2018 [Graph]



Data Source: DHS MSO [SFY2018 APSR, CWS FC ENTER, EXIT, INCARE based databook]

Figure 13: Monthly Average Number of Children in Foster in Hawaii SFY 2004 - 2018 [Graph]



Data Source: DHS MSO [SUMNew 201808 August Reports]

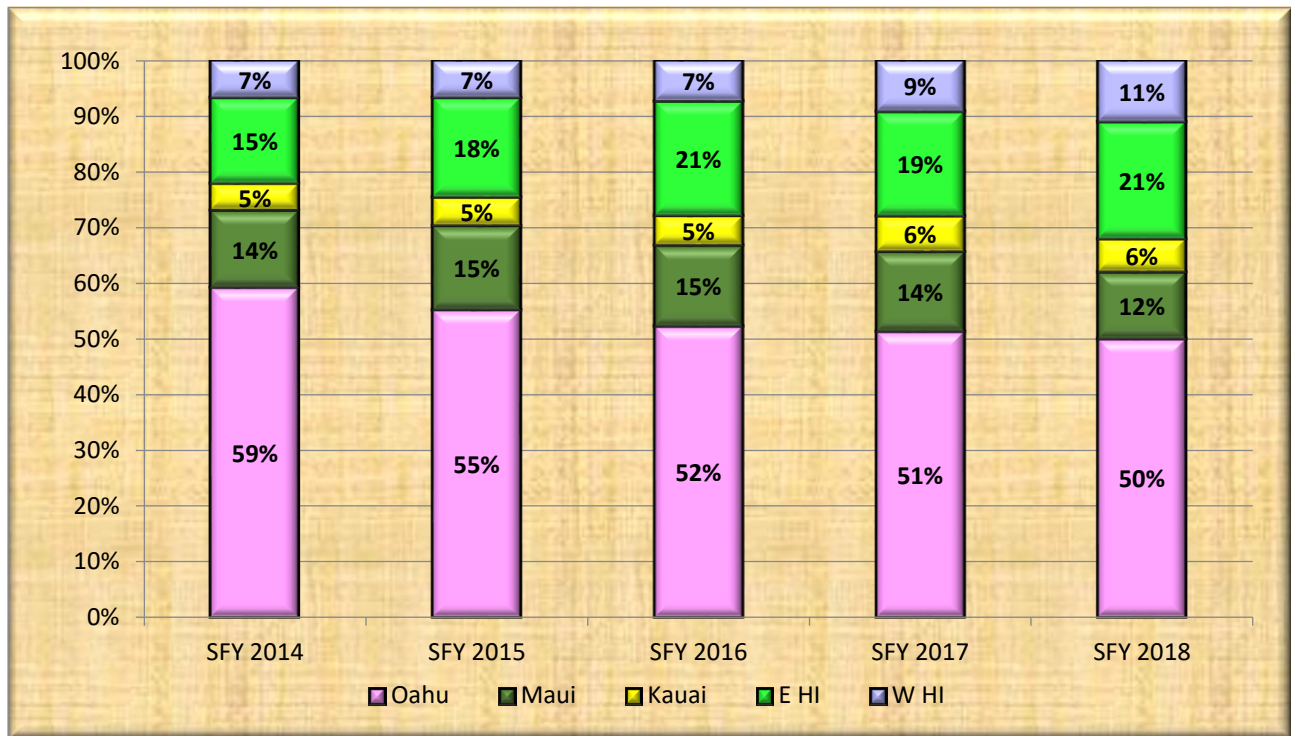
Figure 14: Percentage Rise of Children in Foster Care SFY 2014 through SFY 2018 [Table]

Percentage Increase per Year		
From:	% Change Based on the Total Number of Children in FC During the SFYs	% Change Based on the Monthly Average Number of Children in FC During the SFYs
SFY2013 to SFY2014	2%	6%
SFY2014 to SFY 2015	6.9%	14.1%
SFY2015 to SFY 2016	8.8%	6.6%
SFY2016 to SFY 2017	3.5%	6.3%
SFY2017 to SFY 2018	2.6%	2.3%
Percentage Rise over the five-year period SFY 2013 – SFY 2018		
SFY2013 – SFY2018	27.0%	39.9%

Data Source: DHS MSO [SFY2018 APSR, CWS FC ENTER, EXIT, INCARE based databook; SUMNew 201808 August Reports]

Calculation of percentage increase over prior year: $(Yr2 - Yr1)/Yr1$ example $(SFY2014 - SFY2013)/SFY2013 = \%$. The first % looks at all children in care during the SFYs while the second % looks at the monthly average of children in care during the SFYs.

Figure 15: Percentage of Children in Foster Care by Geographic Area SFY 2014 - 2018[Graph]



Data Source: DHS CPSS [KFHX570N-Foster Care Outcomes SFY2018]

Figure 16: Number & Percentage Change in Foster Care by Geographic Area SFY2014 to 2018 [Table]

Children in Foster Care and Change over Time SFY 2014 - 2018							
Region	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018	Change over 5 Years [2014-2018]	
						#	%
Oahu	1273	1280	1309	1426	1385	+112	+8.8%
Maui	298	351	365	397	336	+38	+12.8%
Kauai	104	120	134	179	159	+55	+52.9%
E HI	332	414	515	522	586	+254	+76.5%
W HI	144	156	184	254	295	+151	+104.9%
Statewide	2151	2321	2507	2778	2761	+610	+28.4%

Data Source: DHS CPSS [KFHX570N-Foster Care Outcomes SFY2018] [% change over five years = (SFY2018-SFY2014)/SFY2014]

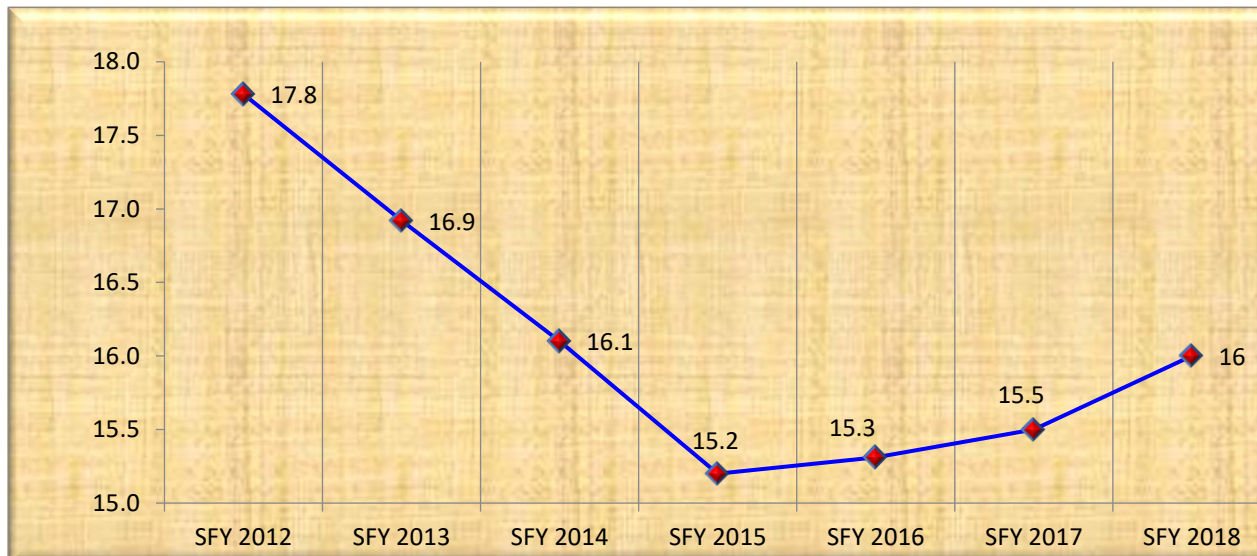
Figure 17: Children in Foster Care for One Month or Less SFY2014-2018 [Table]

Children in Foster Care for One Month or Less					
	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018
# of Children	329	326	428	404	361
% of Total in Care	15%	14%	16%	15%	13%

Data Source: DHS CPSS [KFHX570N-Foster Care Outcomes SFY2018]

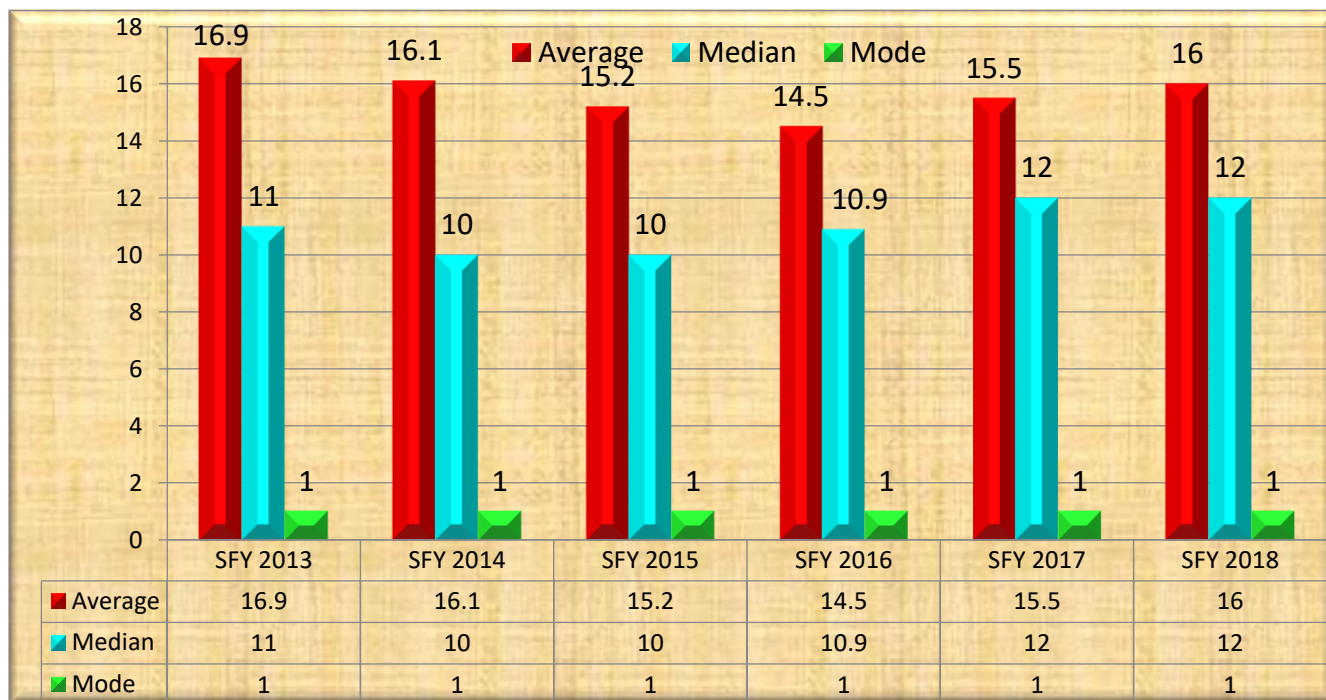
Note for figures 18 & 19: For each SFY being reported, the length of stay is based on: for those who exited care during that SFY, the total number of months a child had been in care; and for those still in care, the number of months the child had been in care as June 30 of that SFY.

Figure 18: Average Length of Stay in Foster Care in Months SFY 2012 - 2018[Graph]



Data Source: DHS CPSS [KFHX570N-Foster Care Outcomes SFY2018]

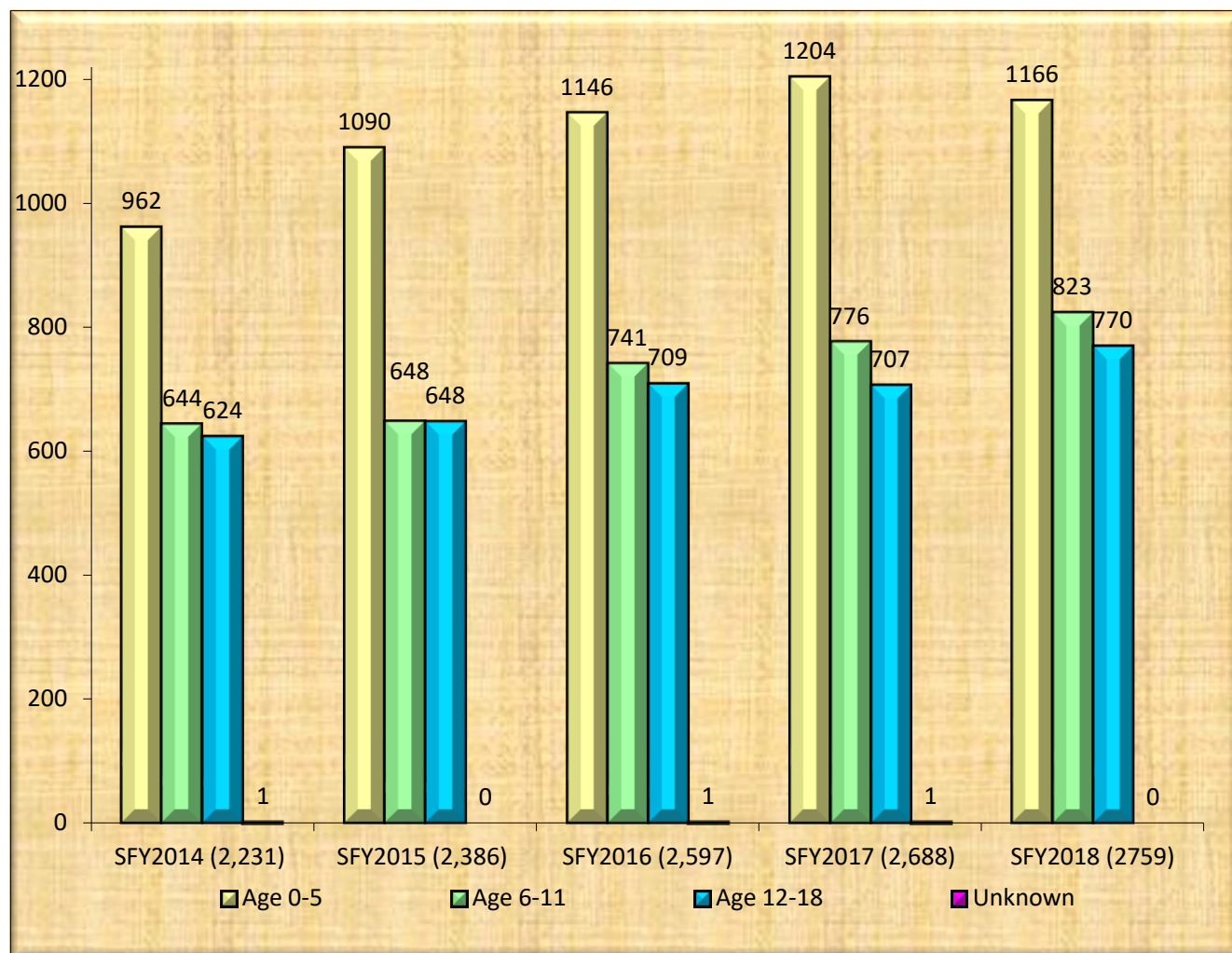
Figure 19: Length of Stay in Foster Care in Months SFY 2013 - 2018 [Average, Median, Mode]



Data Source: DHS CPSS [KFHX570N-Foster Care Outcomes SFY2018]

Average = total length in care/total number of children in care; **Median** = middle point in data range with same number of data points on each side; **Mode** = the number that appears most frequently in the data range.

Figure 20: Number of Children in Care by Age Group: SFY2014 - 2018 [Graph]



Data Source: DHS MSO [SFY2018 APSR, CWS FC ENTER, EXIT, INCARE based databook]

Figure 21: Age Distribution of Children in Foster Care by Number and Percentage:SFY 2014-2018 [Table]

Age Distribution in Foster Care During the Year by Number and Percentage										
	SFY 2014		SFY 2015		SFY 2016		SFY 2017		SFY 2018	
AGE [Years]	#	%	#	%	#	%	#	%	#	%
0 - 5	962	43%	1090	46%	1146	44%	1204	45%	1166	42%
6 - 11	644	29%	648	27%	741	29%	776	29%	823	30%
12 - 18	624	28%	648	27%	709	27%	707	26%	770	28%
Unknown	1	0%	0	0%	1	0%	1	0%	0	0
Total for the Year	2,231	100%	2386	100%	2597	100%	2688	100%	2759	100.0%
Monthly Average	1,159	NA	1,322	NA	1,409	NA	1,499	NA	1,533	NA

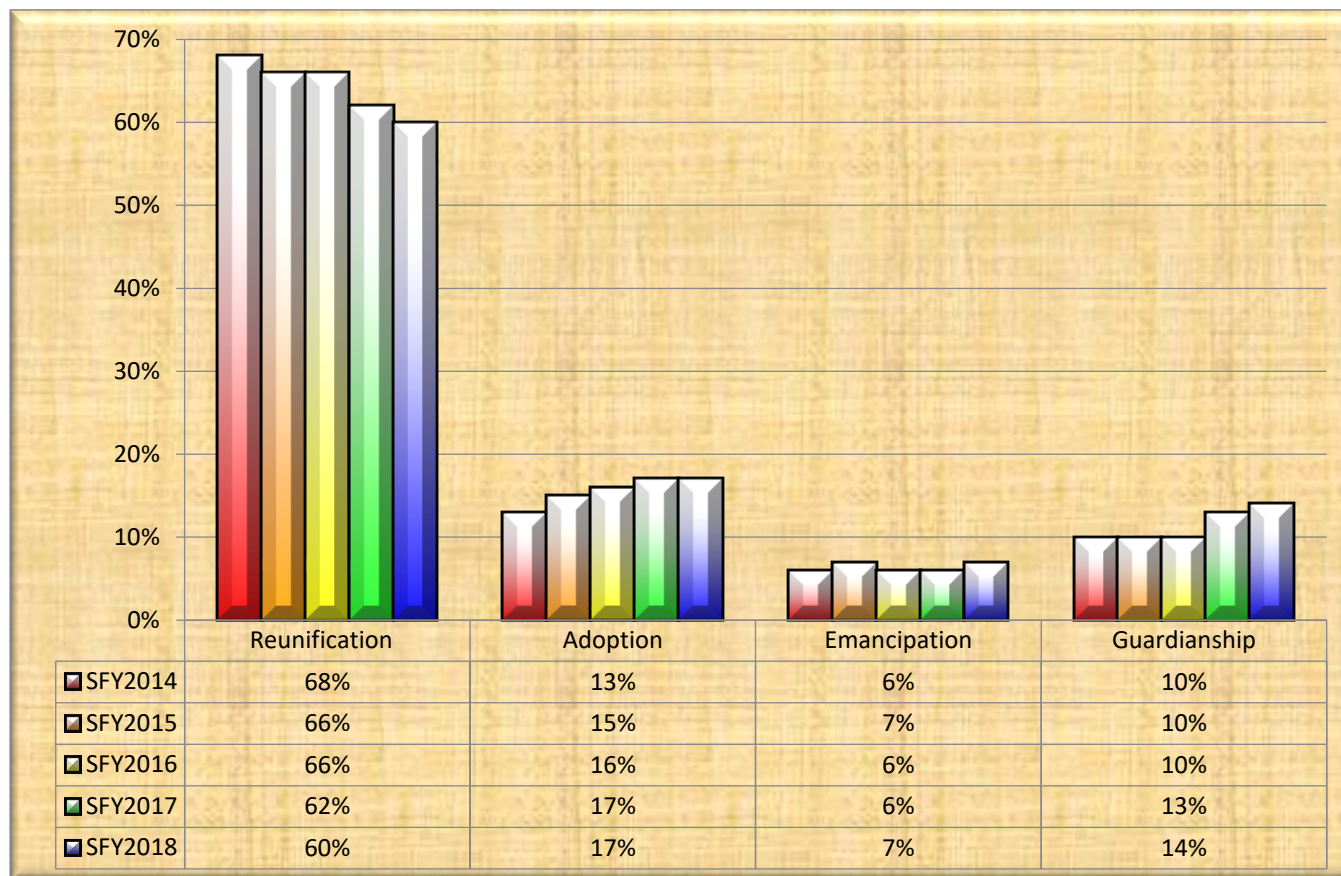
Data Source: DHS MSO [SFY2018 APSR, CWS FC ENTER, EXIT, INCARE based databook]

Figure 22: Termination Type by Age Group for SFY 2014 - 2018 [Table]

Termination Type by Age Group for SFY 2014							
Age [Years]	Reunification	Adoption	Emancipation	Guardianship	Other	Total	% by Age
0 - 5	307	84	0	22	11	424	40%
6-11	223	40	0	43	9	315	29%
12-18	195	17	65	37	15	329	31%
Total	725	141	65	102	35	1,068	100%
%/ Exit	68%	13%	6%	10%	3%	100%	
Termination Type by Age Group for SFY 2015							
AGE [Years]	Reunification	Adoption	Emancipation	Guardianship	Other	Total	% by Age
0 - 5	307	107	0	29	8	451	44%
6 - 11	179	37	0	32	6	254	25%
12 - 18	191	12	71	38	10	322	31%
Total	677	156	71	99	24	1,027	100%
%/ Exit	66%	15%	7%	10%	2%	100%	
Termination Type by Age Group for SFY 2016							
AGE [Years]	Reunification	Adoption	Emancipation	Guardianship	Other	Total	% by Age
0 - 5	296	95	0	24	11	426	41%
6 - 11	192	47	0	39	6	284	28%
12 - 18	192	18	62	37	7	316	31%
Total	680	160	62	100	24	1026	100%
%/ Exit	66%	16%	6%	10%	2%	100%	
Termination Type by Age Group for SFY 2017							
AGE [Years]	Reunification	Adoption	Emancipation	Guardianship	Other	Total	% by Age
0 - 5	338	137	0	42	4	521	45%
6 - 11	204	45	0	58	11	318	27%
12 - 18	172	19	67	45	16	319	28%
Total	714	201	67	145	31	1158	100%
%/ Exit	62%	17%	6%	13%	3%	100%	
Termination Type by Age Group for SFY 2018							
AGE [Years]	Reunification	Adoption	Emancipation	Guardianship	Other	Total	% by Age
0 - 5	269	126	0	47	8	450	40%
6 - 11	219	43	0	65	8	335	30%
12 - 18	189	19	75	51	11	345	31%
Total	677	188	75	163	27	1130	100%
%/ Exit	60%	17%	7%	14%	2%	100%	

Data Source: DHS MSO [SFY 2018 APSR, CWS FC ENTER, EXIT, INCARE]

Figure 23: Terminations by Percentage by Type for SFY 2014 - 2018 [Graph]



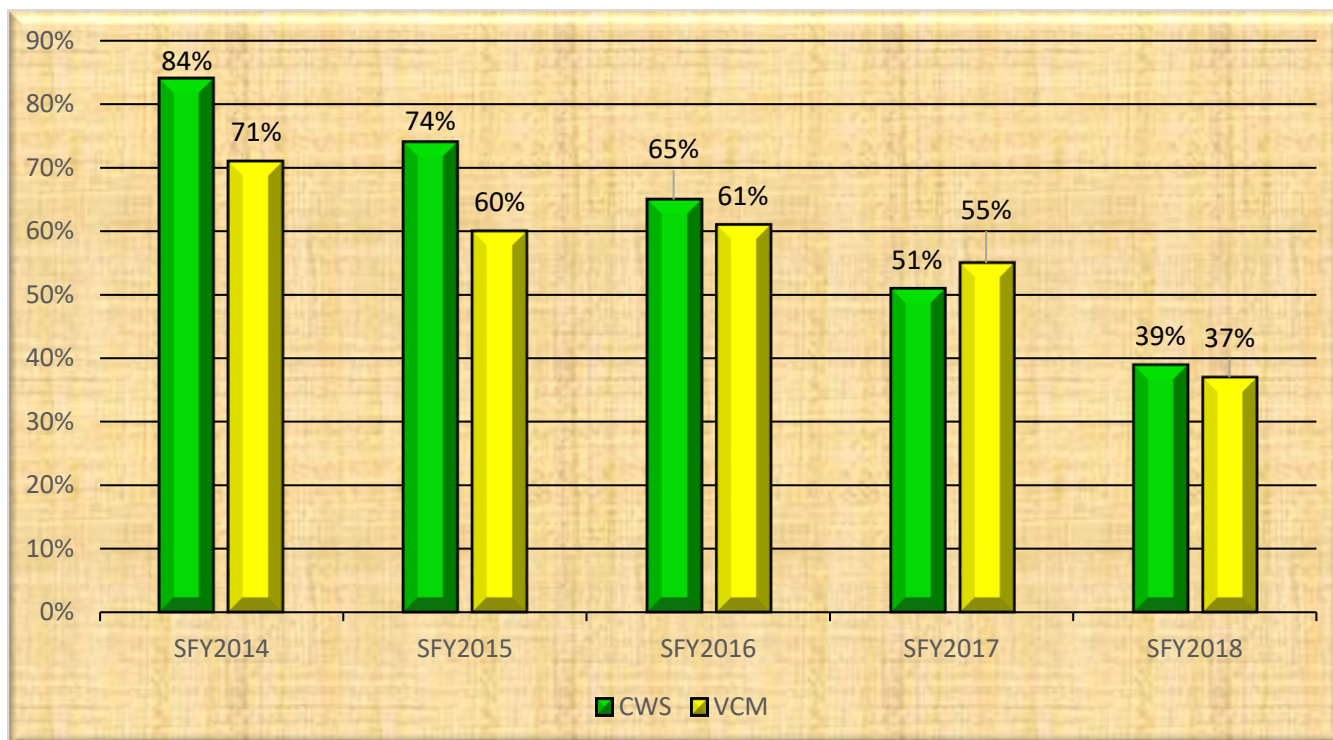
Data Source: DHS MSO [SFY 2018 APSR, CWS FC ENTER, EXIT, INCARE] NB won't total 100% because it does not include all possible exit reasons.

Figure 24: Reunification and Emancipation Rates SFY2014-2018 [Table]

Reunification and Emancipation Rates over Time					
	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018
Reunification	68%	66%	66%	62%	60%
Emancipation	6%	7%	6%	7%	7%

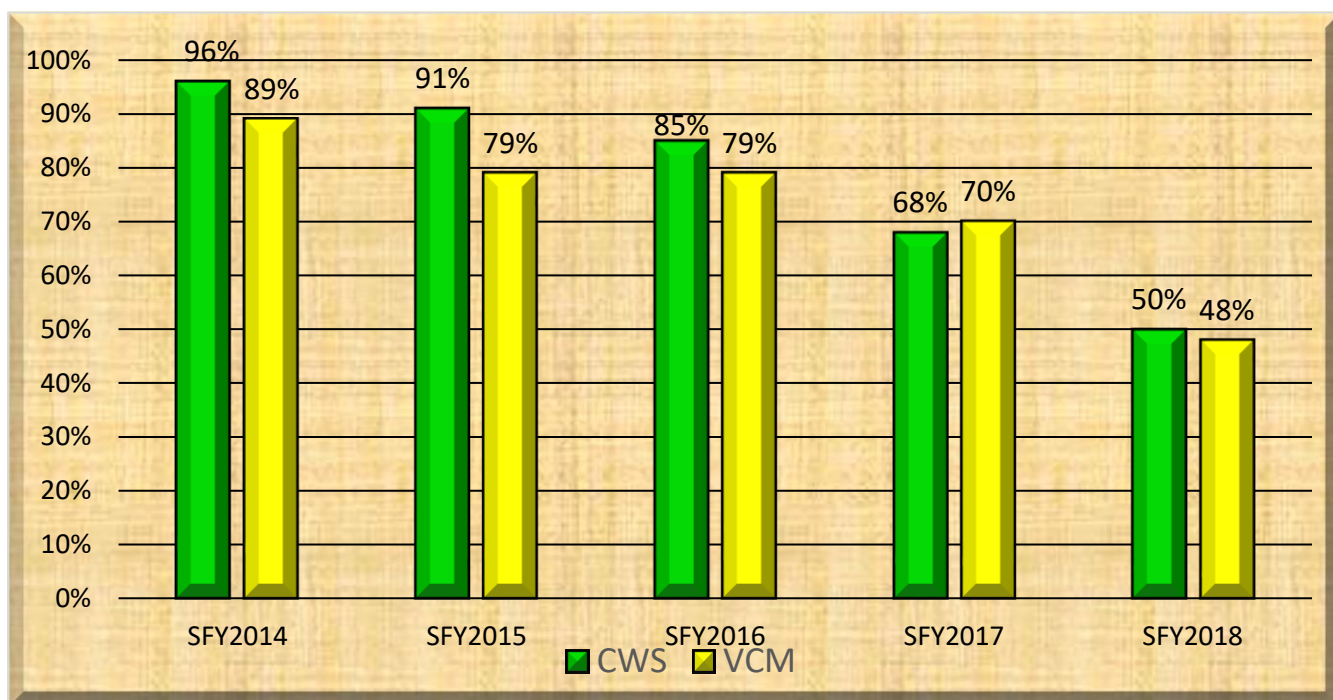
Data Source: DHS MSO [SFY 2018 APSR, CWS FC ENTER, EXIT, INCARE]

Figure 25: Completed Timely Responses – CWS and VCM: SFY 2014 - 2018 [Graph]



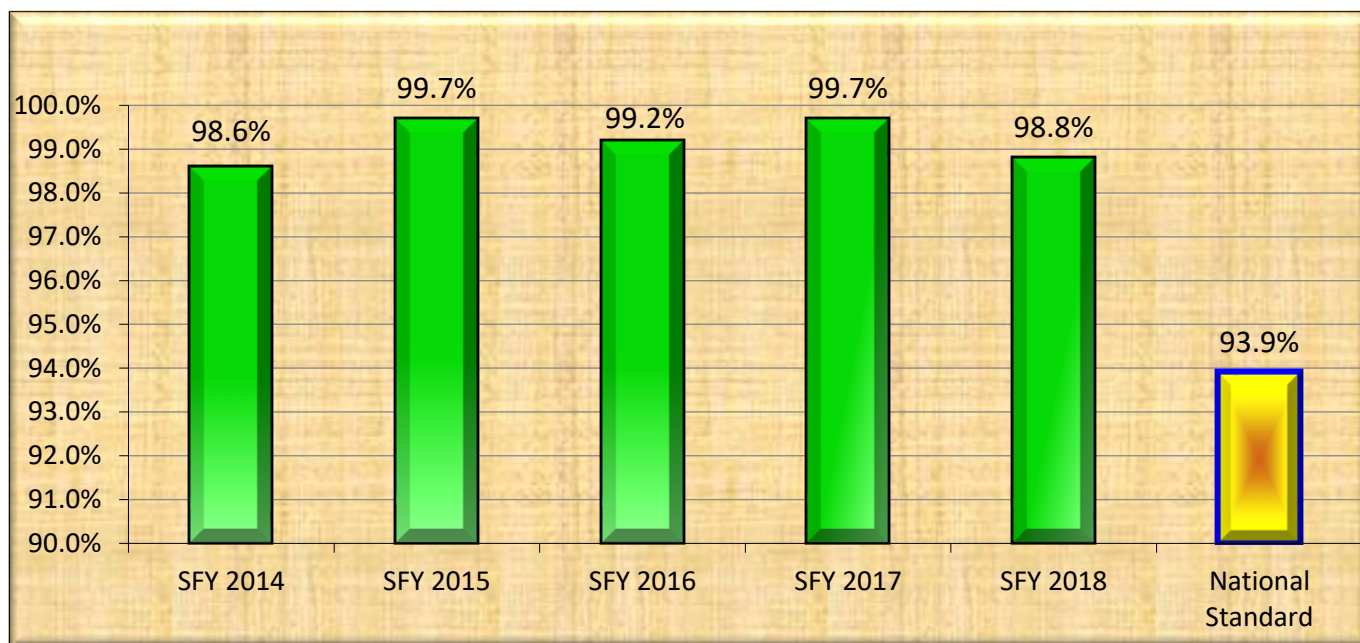
Data Source: SHAKA [https://shaka.dhshawaii.net/reporting/intake/contact_tracking_tabular – displays CY, recalculated for SFY]

Figure 26: Trending Timely Responses – CWS and VCM: SFY 2014 - 2018 [Graph]



Data Source: SHAKA [https://shaka.dhshawaii.net/reporting/intake/contact_tracking_tabular – displays CY, recalculated for SFY]

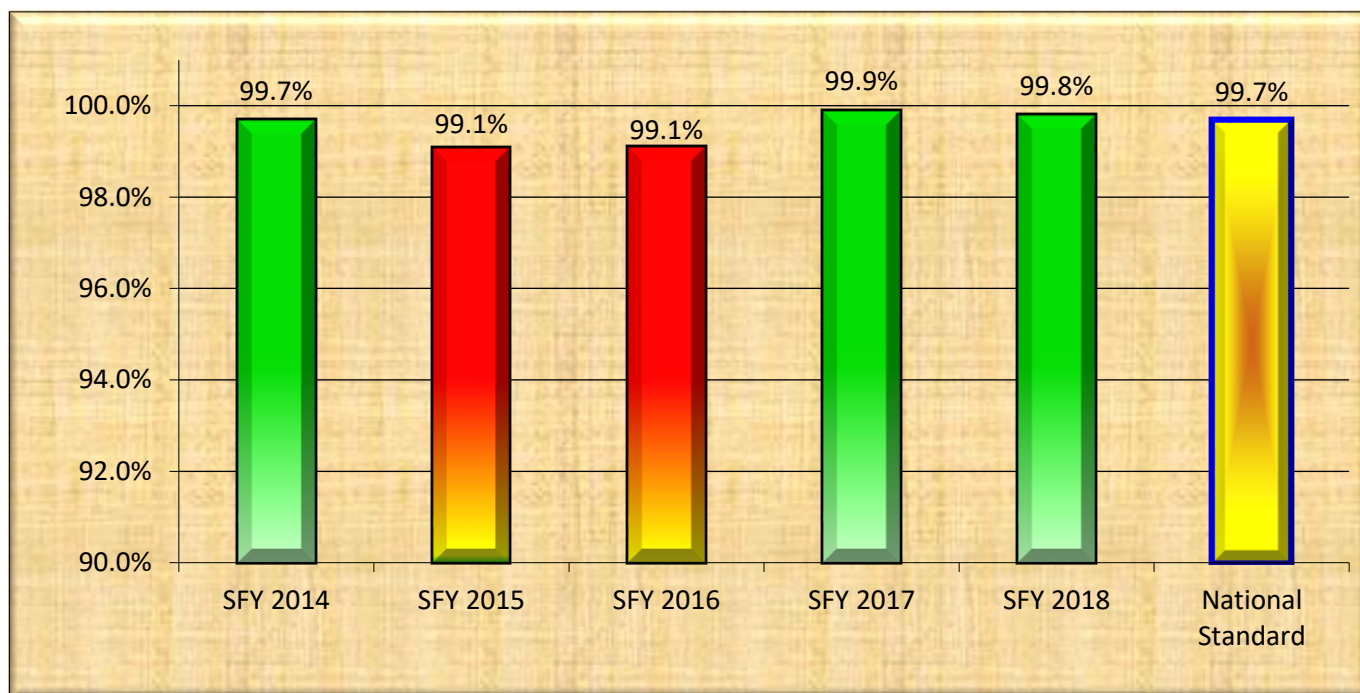
Figure 27: Absence of Recurrence of Child Abuse and Neglect SFY2014-2018[Graph]



Data Source: DHS MSO CWS Outcomes, Statewide SFY2018 4th Qtr and SFY2018, Item 1.1. National Standard = 93.9% or higher. Outcomes higher than 93.9% are desired. Hawaii surpassed this standard in SFY 2014 through SFY 2018.

For Figures 27 & 28: Green bar = meets or exceeds standard; Red bar = does not meet standard.

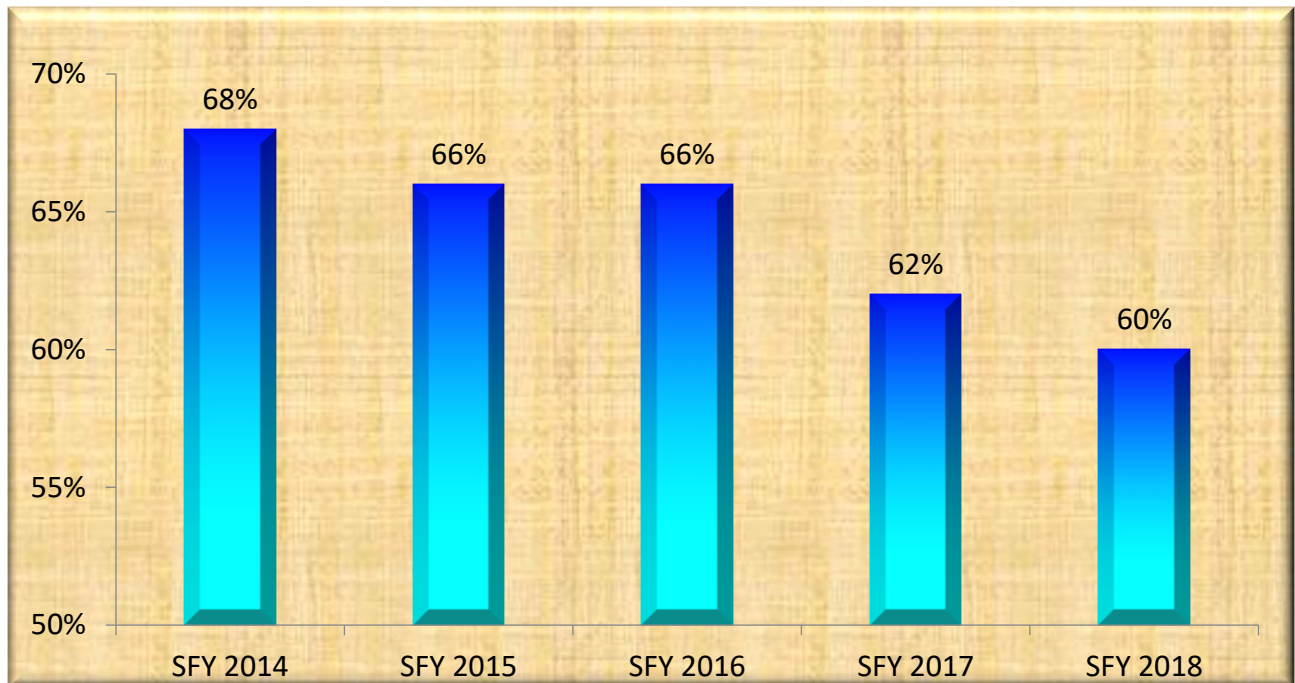
Figure 28: Absence of Maltreatment in Foster Care SFY 2014 - 2018 [Graph]



Data Source: DHS MSO CWS Outcomes, Statewide SFY2018 4th Qtr and SFY2018, Item 2.

National Standard = 99.7% or higher. Outcomes higher than 99.7% are desired. Hawaii met or surpassed this standard in SFY 2014, 2017 & 2018.

Figure 29: Percentage of Children Reunified with Parents SFY 2014 - 2018 [Graph]



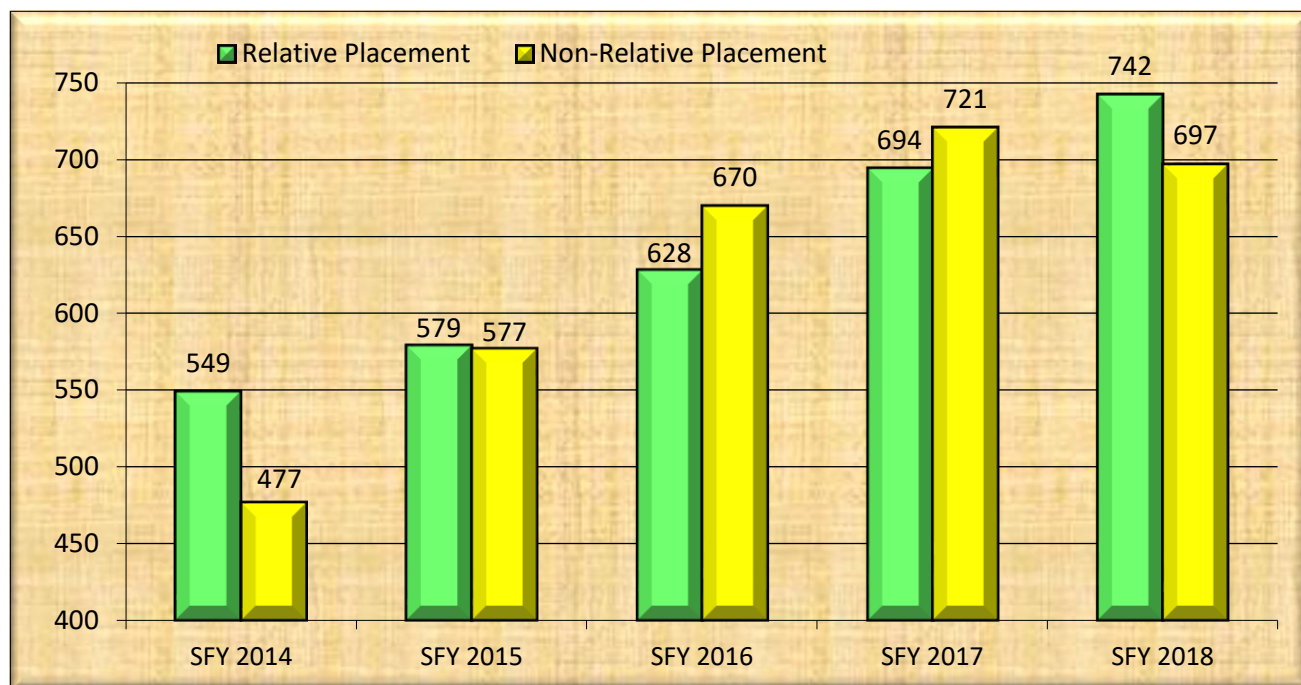
Data Source: DHS MSO [SFY2018 APSR, CWS FC ENTER, EXIT, INCARE] Note: This information is based on all exits from foster during the SFY. The reunification percentage is derived by dividing the number of exits by reunification by the total number of exits from foster care for that year.

Figure 30: Native Hawaiian or Part Native Hawaiian Children in Foster Care SFY 2014-SFY2018

Native Hawaiian or Part Native Hawaiian Children who Entered Foster Care									
SFY 2014		SFY 2015		SFY 2016		SFY 2017		SFY 2018	
#	%	#	%	#	%	#	%	#	%
464	45%	533	45%	582	48%	464	41%	482	40%
Native Hawaiian or Part Native Hawaiian Children in Foster Care									
SFY 2014		SFY 2015		SFY 2016		SFY 2017		SFY 2018	
#	%	#	%	#	%	#	%	#	%
4069	49%	1138	48%	1225	49%	1200	46%	1233	46%
Native Hawaiian or Part Native Hawaiian Children who Emancipated from Foster									
SFY 2014		SFY 2015		SFY 2016		SFY 2017		SFY 2018	
#	%	#	%	#	%	#	%	#	%
34	52%	40	57%	41	62%	27	40%	27	36%

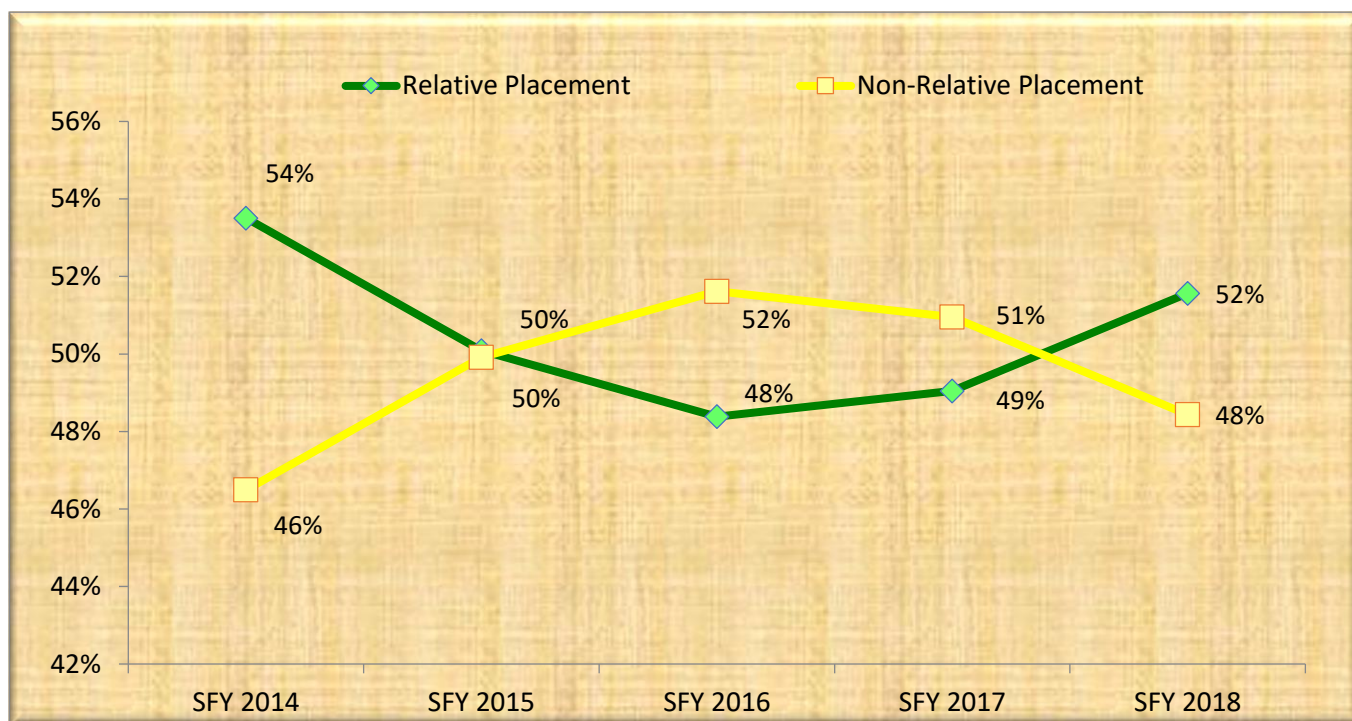
Data Source: DHS CPSS

Figure 31: Monthly Averages - Number of Children in Relative and Non-Relative Care SFY 2014 - 2018 [Graph]



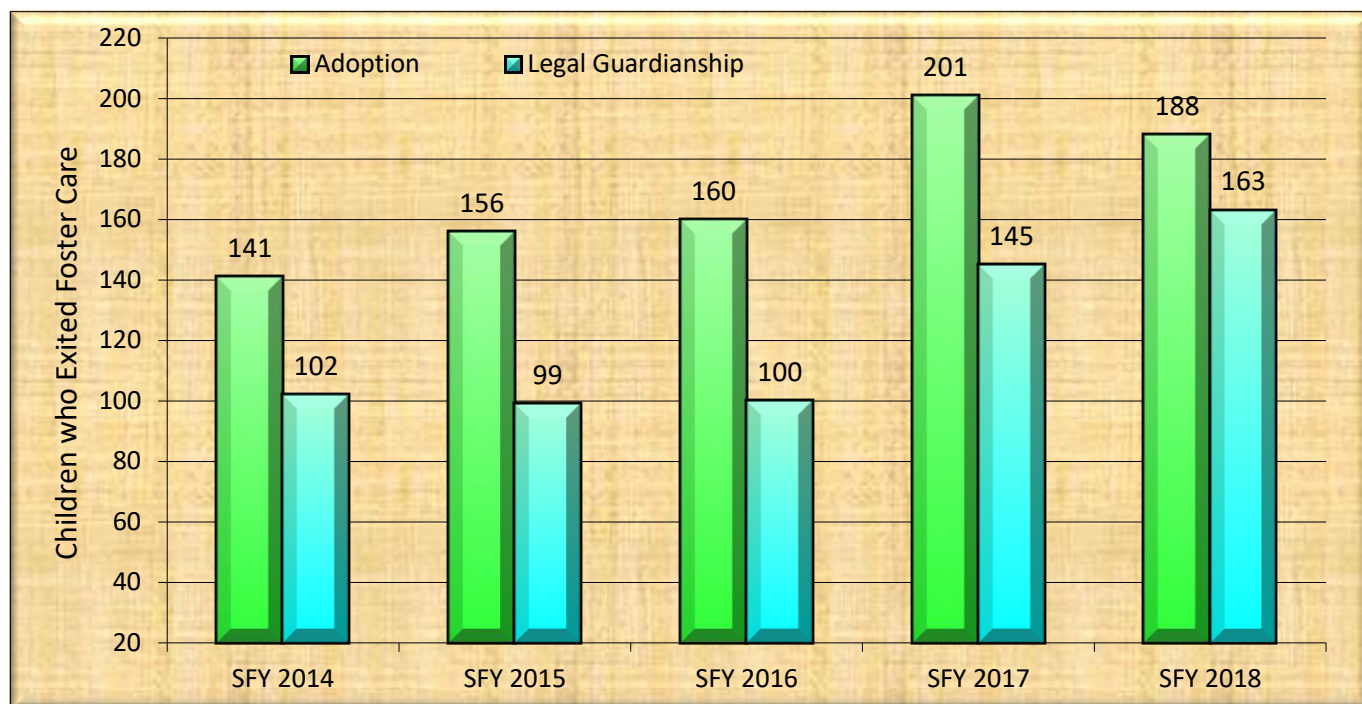
Data Source: DHS MSO [SUMNew]

Figure 32: Monthly Averages – Percentage of Children in Relative and Non-Relative Care SFY 2014 - 2018 [Graph]



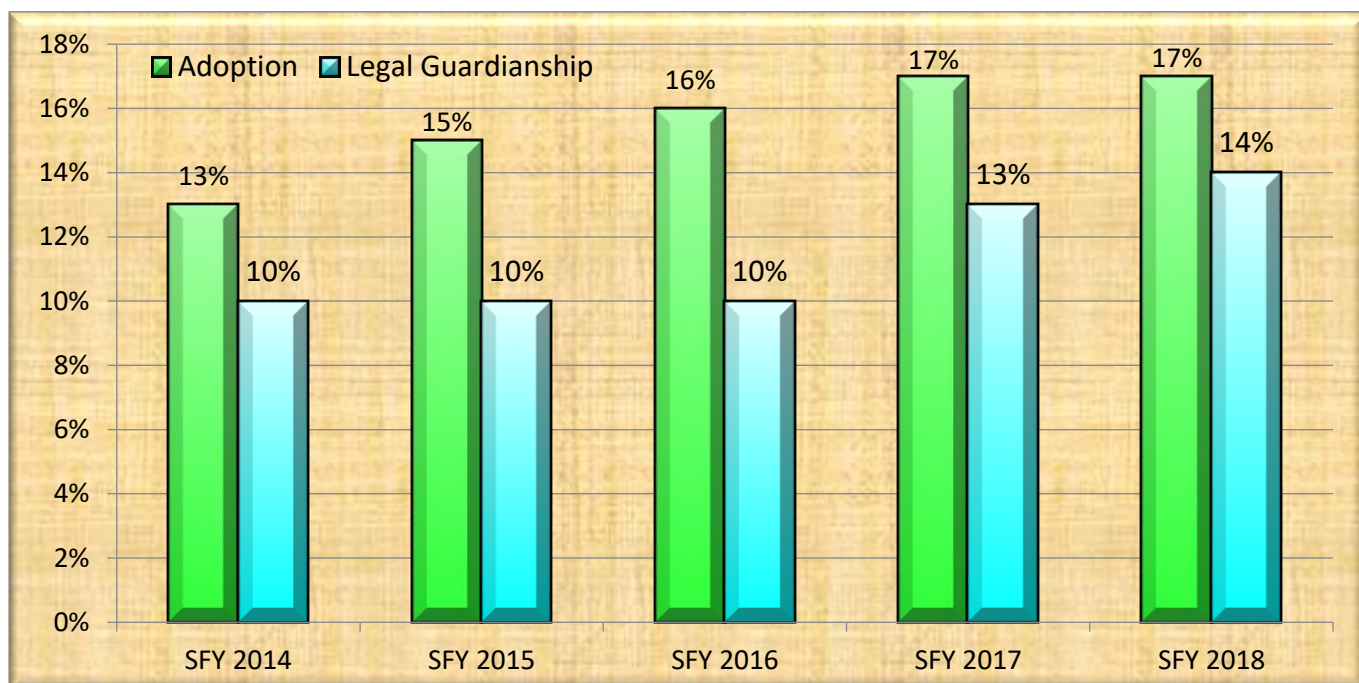
Data Source: DHS MSO [SUMNew]

Figure 33: Exits by Adoption and Legal Guardianship SFY 2014 –2018 Numbers [Graph]



Data Source: DHS MSO [SFY2018 APSR, CWS FC ENTER, EXIT, INCARE]

Figure 34: Exits by Adoption and Legal Guardianship SFY 2014 –2018 Percentages [Graph]



Data Source: DHS MSO [SFY2018 APSR, CWS FC ENTER, EXIT, INCARE] Note: This information is based on all exits from foster during the SFY. The adoption and legal guardianship percentages are derived by dividing the number of exits by adoption or legal guardianship by the total number of exits from foster care for that year.

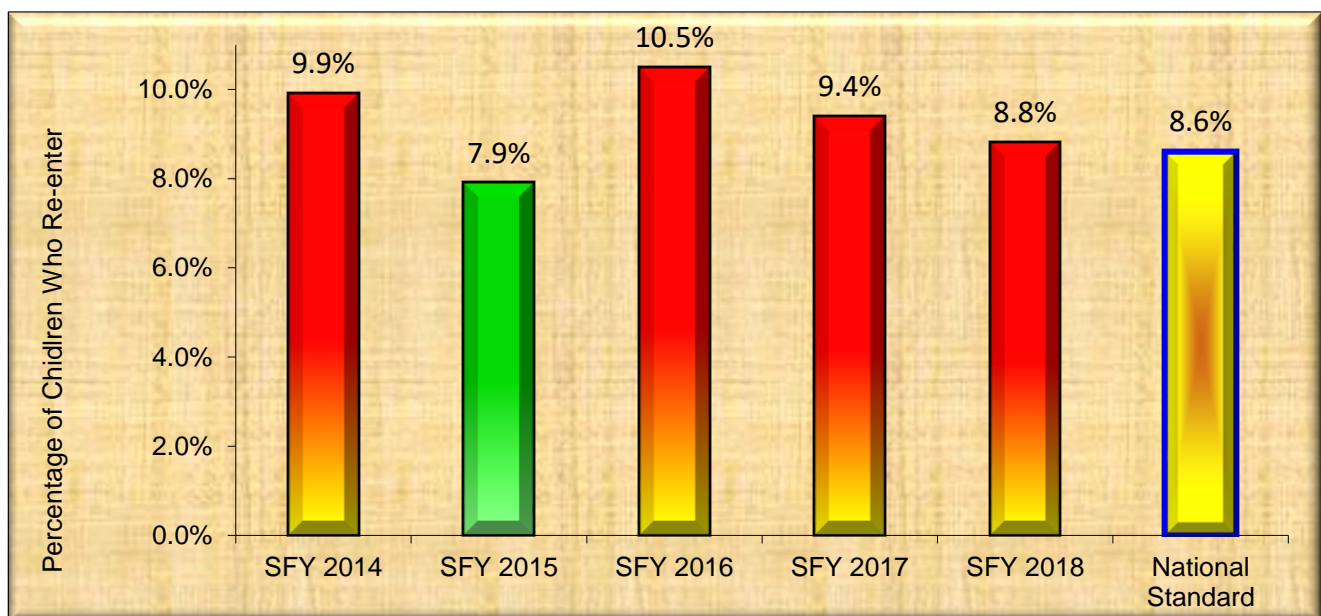
Figure 35: Adoption and Legal Guardianship Incentive Awards

Adoption and Legal Guardianship Incentive Payment Program		
Earning Year	Amount	Use
FFY2013	\$ 0	Permanency & Adoption Promotion Services
FFY2014	\$ 20,000	Permanency & Adoption Promotion Services
FFY2015	\$ 225,000	Permanency & Adoption Promotion Services
FFY2016	\$ 55,000	Permanency & Adoption Promotion Services
FFY2017	\$ 108,096	Permanency & Adoption Promotion Services

Data Source: https://www.acf.hhs.gov/sites/default/files/cb/adoption_incentive_history.pdf

NB: For Figures 36 – 39, and 41, 42, Green bar = meets or exceeds standard; Red bar = does not meet standard.

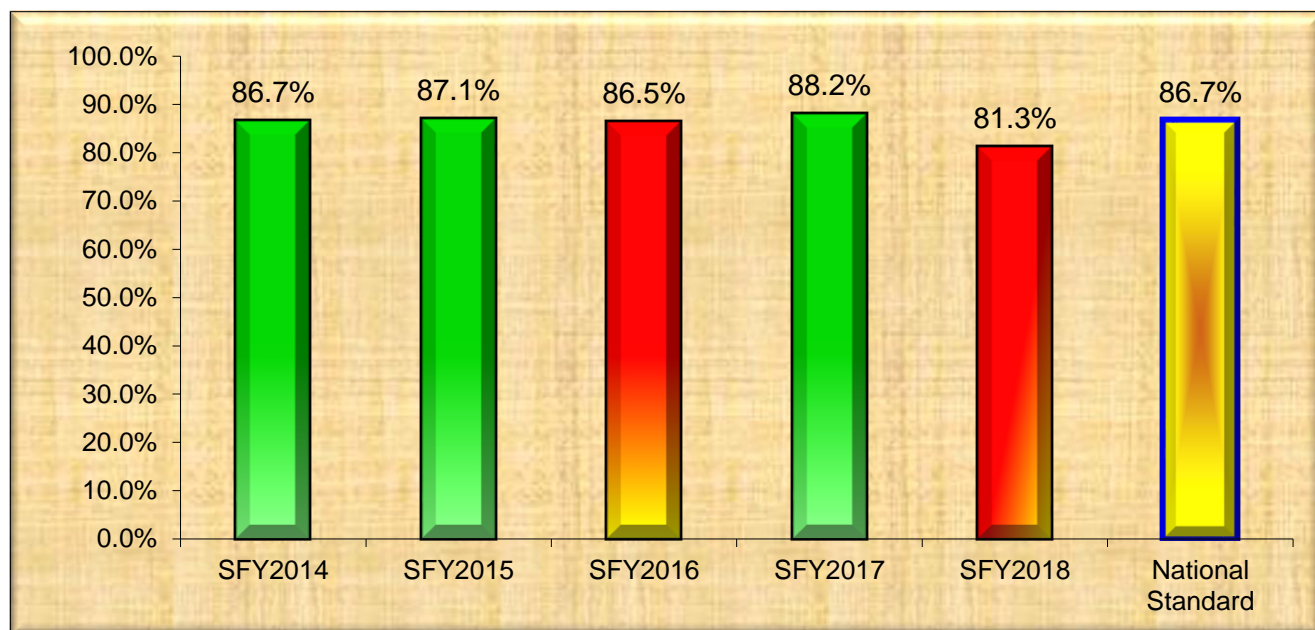
Figure 36: Re-entry into Foster Care within 12-months of Exit, SFY 2014- 2018 [Graph]



Data Source: DHS MSO CWS Outcomes [Statewide Report SFY2018 4th Qtr and SFY2018.xls, Item 4.2]

National Standard = 8.6% or fewer. The desired performance outcome is that 8.6% or fewer of all children who exited foster care would experience re-entry into foster care within 12 months of exit. Hawaii surpassed this goal in SFY2015

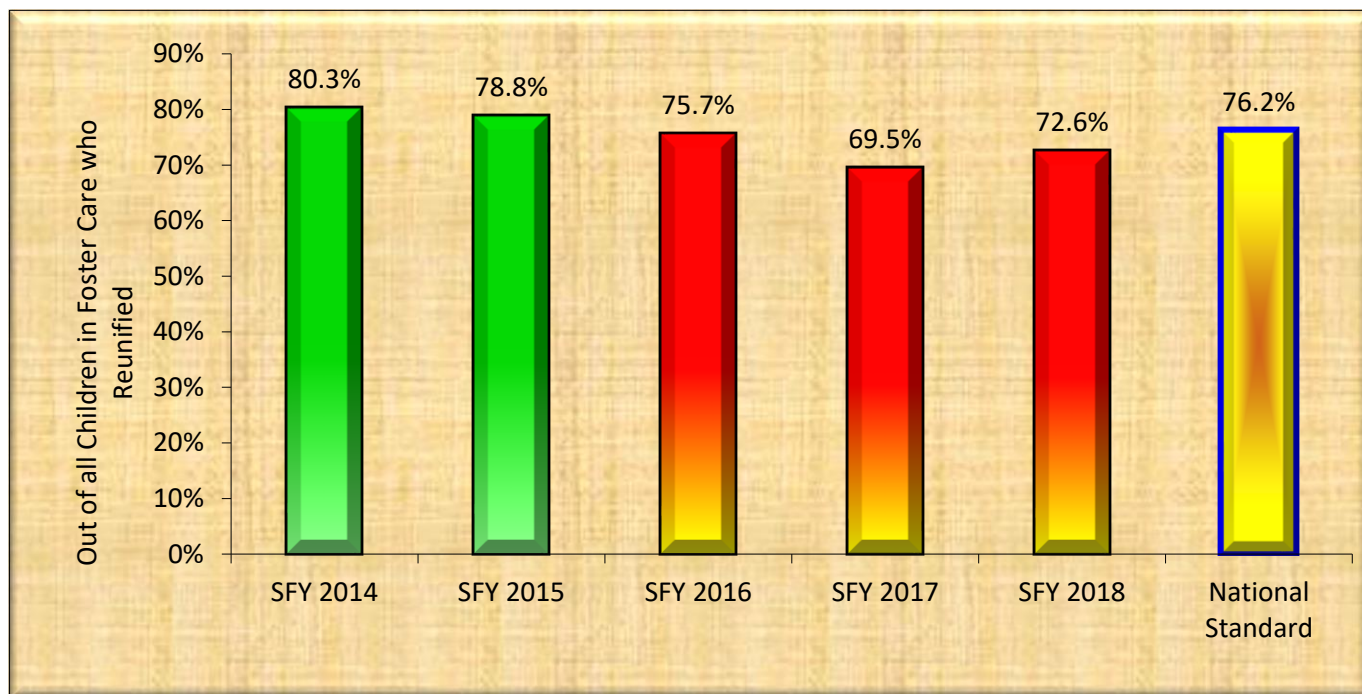
Figure 37: Placement Stability – Two or Fewer Placements SFY 2014 –2018 [Graph]



Data Source: DHS MSO CWS Outcomes [Statewide Report SFY2018 4th Qtr and SFY2018.xls, Item 6]

National Standard = 86.7% or higher. The desired performance outcome would be for 86.7% or more of the children to have no more than two placements. Hawaii met or surpassed this goal in SFY 2014, 2015, and 2017.

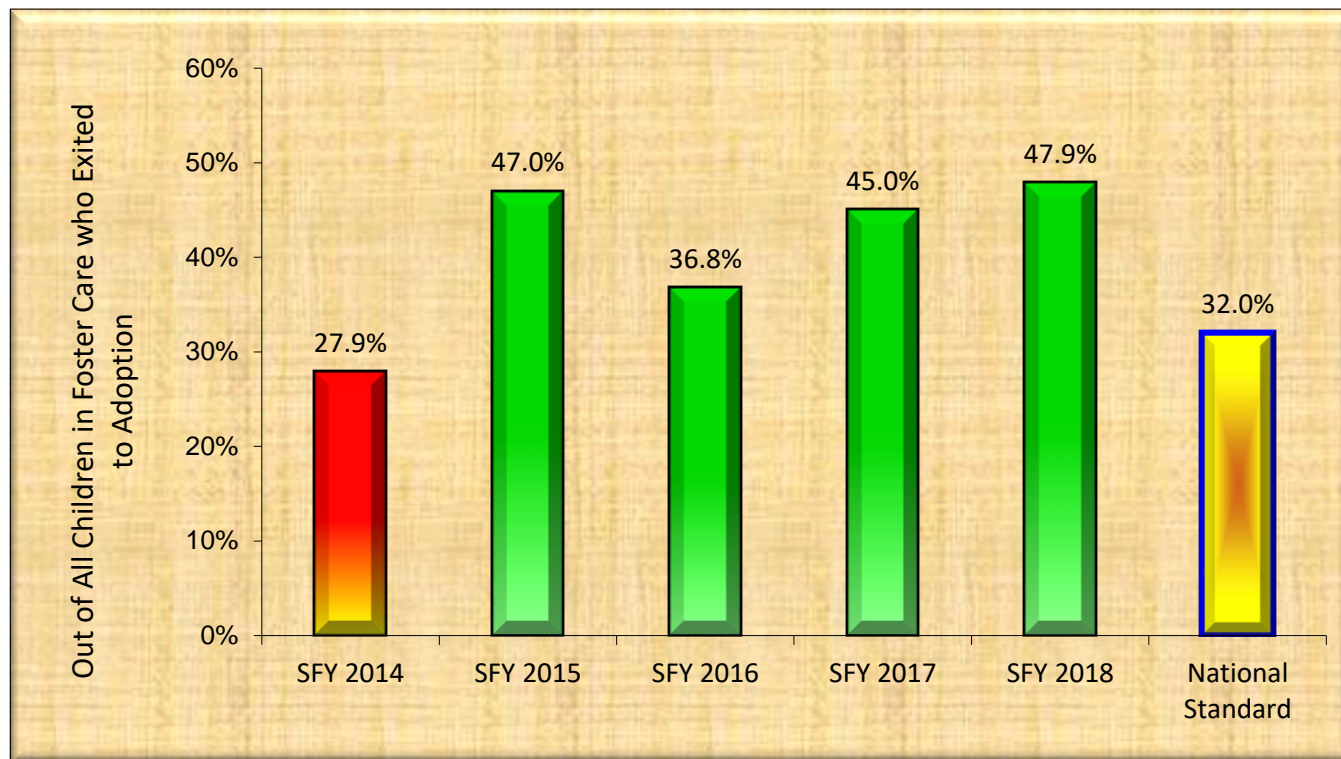
Figure 38: Timely Reunification (Within 12 Months) – SFY 2014 –2018 [Graph]



Data Source: DHS MSO CWS Outcomes Report [Statewide Report SFY2018 4th Qtr and SFY2018.xls, Item 4.1]

National Standard = 76.2% or higher. Outcomes higher than 76.2% are desired. Hawaii surpassed this goal in SFY 2014 and 2015.

Figure 39: Timely Adoption (Within 24 Months) SFY 2014 –2018 [Graph]



Data Source: DHS MSO CWS Outcomes [Statewide Report SFY2018 4th Qtr and SFY2018.xls, Item 5]

National Standard = 32.0% or higher. Outcomes higher than 32.0% are desired. Hawaii surpassed this goal in SFY 2015, 2016, 2017, and 2018.

Figure 40: Worker Visit Survey FFY 2014 – FFY2018 [Table]

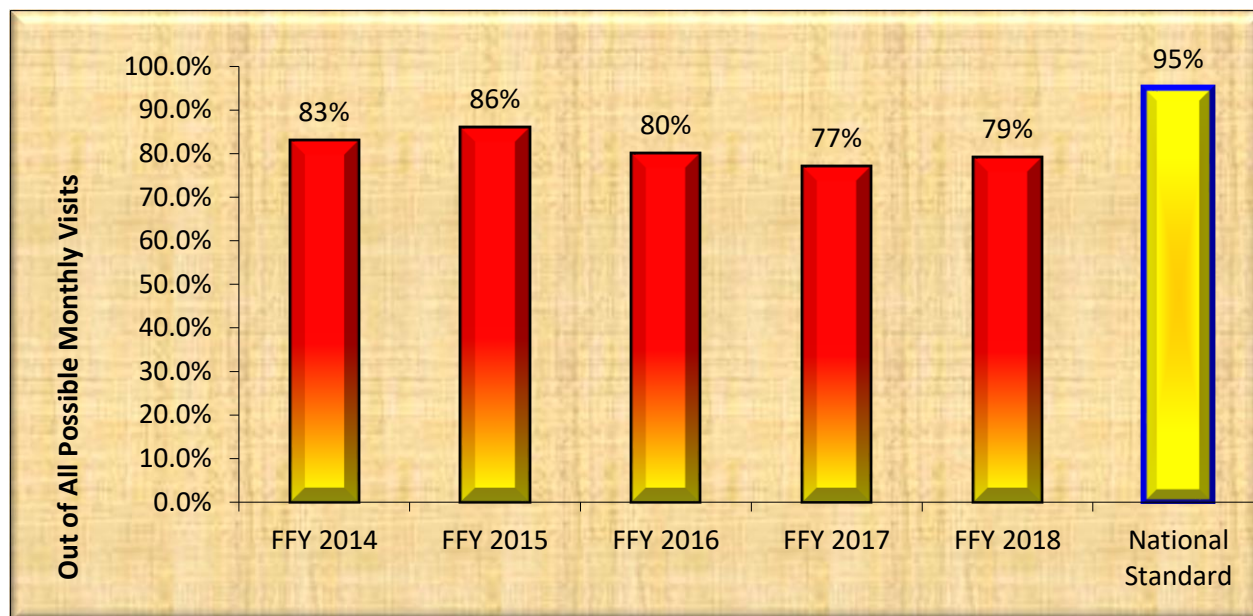
Worker Visit Survey						
	Reporting Population	Months In-Care	Caseworker Visits	In-Home Visits	% of Visits *	% of In-Home Visits**
FFY2013	313	2450	2009	1391	82%	69%
FFY2014	316	2425	2005	1107	83%	55%
FFY2015	324	2417	2072	1354	86%	65%
FFY2016	328	2613	2091	1098	80%	53%
FFY2017	329	2653	2049	1256	77%	61%
FFY2018	331	2665	2106	1262	79%	60%

Data Source: SHAKA, Statewide Worker Visit Survey

* Caseworker Visits/Months In-Care

** In-Home Visits / Caseworker Visits

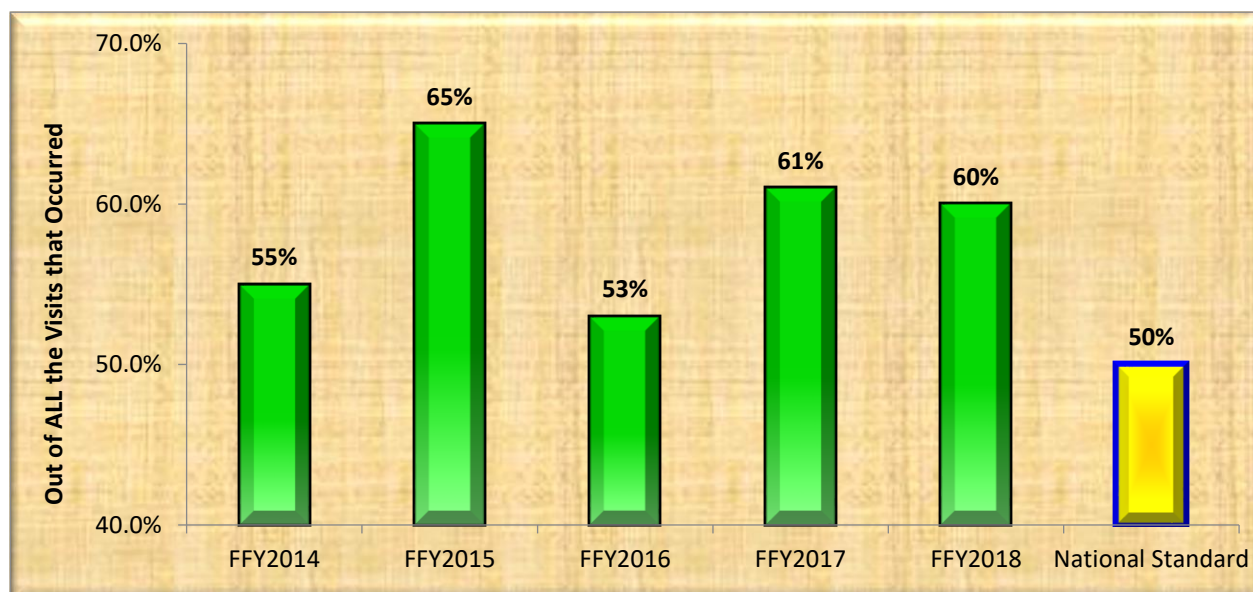
Figure 41: Worker Visit Survey Percentage of Monthly Visits to Children in Care FFY 2014-2018
[Graph]



Data Source: DHS Statewide Worker Visit Survey

National Standard = 95.0% or higher. Outcomes higher than 95.0% are desired. Hawaii has not met or surpassed this goal.

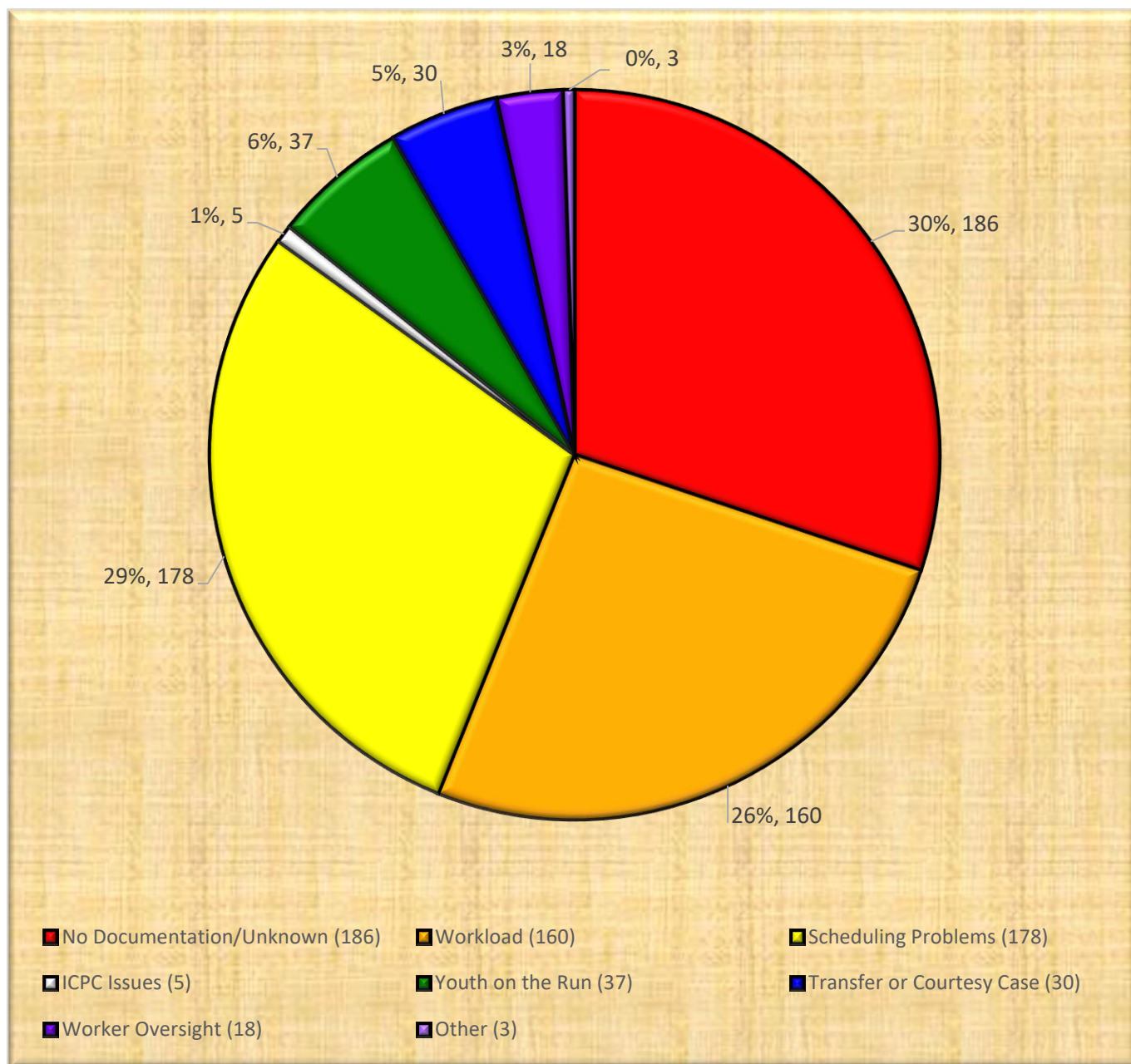
Figure 42: Worker Visit Survey – Percentage of Monthly Visits to Child’s Home: FFY 2014 – 2018
[Graph]



Data Source: DHS Statewide Worker Visit Survey

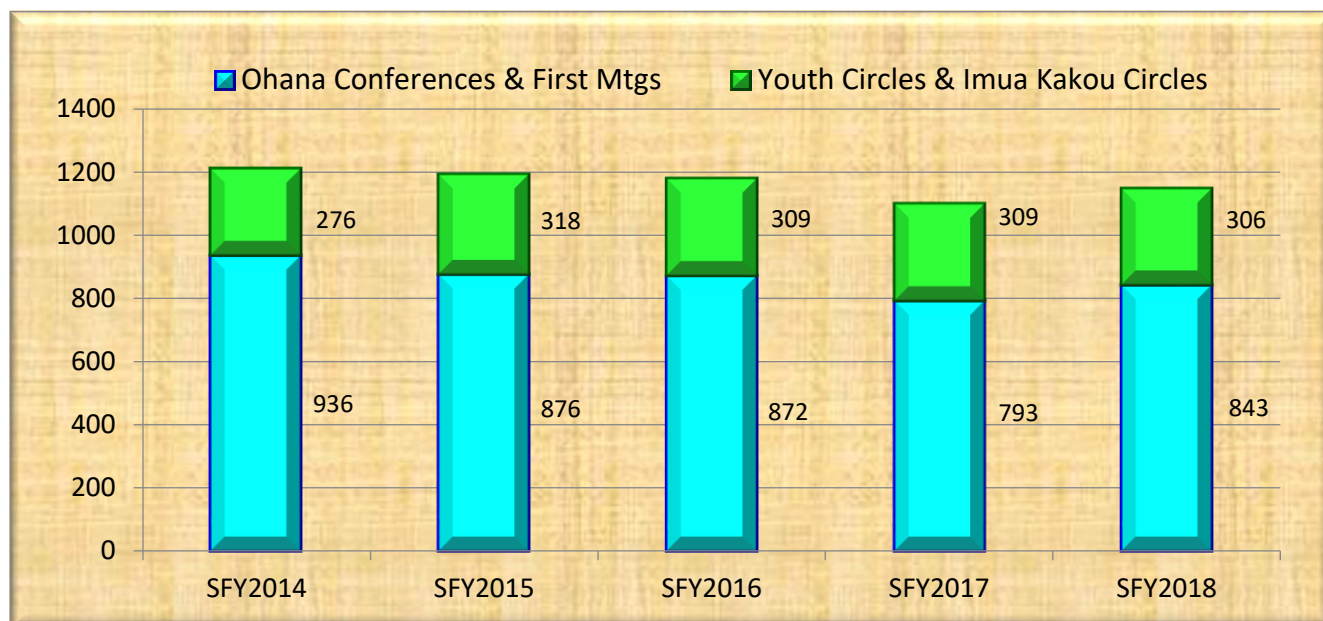
National Standard = 50.0% Outcomes higher than 50.0% are desired. Hawaii has surpassed this standard each SFY since SFY 2014.

Figure 43: Worker Visit Survey – Reasons for Lack of Visit – FFY 2018 [Graph]



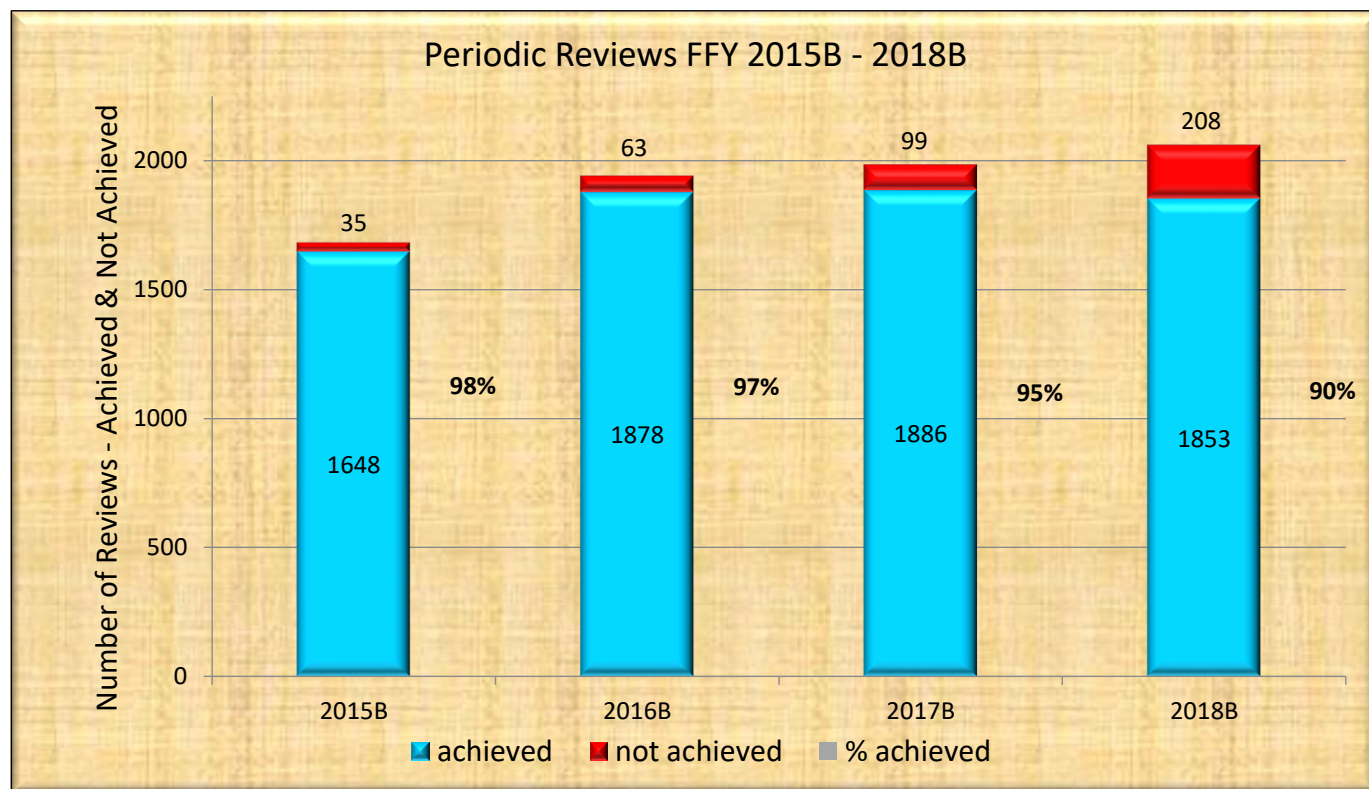
Data Source: DHS Statewide Worker Visit Survey

Figure 44: Ohana Conferences/First Meetings & Youth /Imua Kakou Circles – SFY 2014 - 2018



Data Source: EPIC,Inc QAR

Figure 45: Periodic Reviews FFY 2015B – 2018B



Data Source: AFCARS

Figure 46: Notice to Families for 6-month Review Hearing [Table]

	2013		2014-2015		2016		2017		2018*	
Number of families surveyed	970		971		1051		1117		1171	
Number of respondents to this ?	198		239		196		212		254	
Respondents: % of ALL	20%		25%		19%		19%		22%	
Answer Options	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
By letter	94	47%	120	50%	81	41%	81	38%	142	56%
Verbally by SW/GAL	166	84%	176	74%	208	106%	192	91%	80	31%
By the Court at a previous hearing	43	22%	69	29%	57	29%	93	44%	52	20%
Not notified	32	16%	47	20%	65	33%	48	23%	42	17%
Not Applicable**		0%		0%		0%		0%	44	17%

Data Source: PIDF RCG Survey. NOTE: * Change to response options in the 2018 Survey yielded a shift in the trend in responses. **Not Applicable includes RCG who did not have foster children, e.g., adoptive parents and legal guardians.

Figure 47: CWSB New Hire Training SFY 2015 - 2018

		Should Have Attended	Attended	% Attended
2015	Child Welfare Services	Detail	Not	Available
	Voluntary Case Management			
	Total		67	
2016	Child Welfare Services	Detail	Not	Available
	Voluntary Case Management			
	Total		53	
2017	Child Welfare Services	36	31	86%
	Voluntary Case Management	n/a	n/a	n/a
	Total	36	31	86%
2018	Child Welfare Services	36	34	94%
	Voluntary Case Management	22	9	41%
	Total	58	43	74%

Data Source: DHS SSD Staff Development Office

Figure 48: CWSB & VCM Staff who Met Ongoing Training Requirements

SFY2017 Ongoing Training for Case Management Staff		Staff w/ Case Management Responsibility	Staff Who Met Training Requirements #	Staff Who Met Training Requirements %
2015	Child Welfare Services	Detail	Not	Available
	Voluntary Case Management			
	Total			
2016	Child Welfare Services	111	104	94%
	Voluntary Case Management	32	31	97%
	Total	145	135	94%
2017	Child Welfare Services	83	43	52%
	Voluntary Case Management	35	35	100%
	Total	118	78	66%
2018	Child Welfare Services	79	55	70%
	Voluntary Case Management	22	9	41%
	Total	101	64	63%

Data Source: DHS SSD Staff Development Office

Figure 49: Attendees at On-going Training for SFY 2014 – 2018

Attendees at On-going Training for SFY 2014 - 2018			
	Resource Caregivers	Adoptive Parents	Legal Guardians
SFY2014	Detail	Not	Available
SFY2015	352	59	13
SFY2016	354	42	10
SFY2017	303	60	8
SFY2018	295	79	11
Total	1304	240	42

Data Source: Partners in Development Foundation.

Figure 50: Attendees at Resource Caregiver Conferences SFY 2014 – 2018

Attendance at the 10th Annual Conference – SFY 2014 - 2018				
	# of Resource Families	# of individual Resource Caregivers	# of Service Providers	# of Children
SFY 2014	Detail	Not	Available	
SFY 2015	210	302	123	119
SFY 2016	242	347	339	111
SFY 2017	204	693	75	163
SFY 2018	232	359	90	168
Total	888	1701	627	561

Data Source: Partners in Development Foundation

Figure 51: Foster Parent College Online Trainings SFY 2014- 2018 [Table]

Foster Parent College Online Training -- SFY 2014-2018			
	# of individuals that used Foster Parent College	# of new individuals that joined Foster Parent College	# of training hours completed
SFY 2014	Detail	Not	Available
SFY 2015	73	73	168
SFY 2016	69	65	297
SFY 2017	15	3	76
SFY 2018	27	16	128
Total	184	157	669

Data Source: Partners in Development Foundation

Figure 52: Resource Caregiver Lending Library SFY 2014-2018 [Table]

Resource Caregiver Lending Library SFY 2014-2018			
	# of families that borrowed from the lending library	# of DVDs borrowed	# of training hours completed
SFY 2014	Detail	Not	Available
SFY 2015	58	117	271
SFY 2016	79	188	388
SFY 2017	63	136	317
SFY 2018	54	160	343
Total	254	601	1,319

Data Source: Partners in Development Foundation

Figure 53: Overall Satisfaction Rating for H.A.N.A.I. Training SFY 2014 - 2018 [Table]

Overall Satisfaction Rating for HANAI (STATEWIDE) SFY 2014 - 2018								
		Excellent	Very Good	Average	Below Average	Didn't Meet Need	Blank	TOTAL
SFY 2014		Detail		Not		Available		
		Detail		Not		Available		
SFY 2015	# Responses	391	88	7	0	0	3	489
	%	80%	18%	1%	0%	0%	1%	100%
SFY 2016	# Responses	469	134	6	1	0	15	625
	%	75%	21%	1%	0%	0%	2%	100%
SFY 2017	# Responses	382	94	6	0	0	5	487
	%	78%	19%	1%	0%	0%	1%	100%
SFY 2018	# Responses	327	103	8	1	0	18	457
	%	72%	23%	2%	0%	0%	4%	100%

Figure 54: Satisfaction Rating for the Quarterly Trainings & Annual Conference SFY 2018 [Table]

SATISFACTION RATING FOR QUARTERLY TRAININGS & THE ANNUAL CONFERENCE - SFY 2018 (Statewide)							
	Excellent	Very Good	Average	Below Average	Didn't Meet Need	Skipped	TOTAL
Supporting Youth in Developing Healthy Gender Identities and Sexual Orientation	30 (67%)	12 (27%)	3 (7%)	0	0	0	45
Protecting Your Child: Exploring the Connection Between Foster Care and Human Trafficking	48 (74%)	17 (26%)	0	0	0	0	65
H.O.P.E: Helping Our Providers Educate	38 (60%)	21 (33%)	4 (6%)	0	0	0	63
11 th Annual Conference: Trauma Changes the Brain: Making Sense of Challenging Behaviors	175 (61%)	94 (33%)	14 (5%)	1 (0.3%)	0	4 (1.4%)	288

Data Source: Partners in Development Foundation

Figure 55: Satisfaction Rating for Quarterly Trainings SFY 2014 – 2018

Overall Satisfaction Rating for Quarterly Trainings (STATEWIDE) SFY 2014 - 2018								
		Excellent	Very Good	Average	Below Average	Didn't Meet Need	Skipped	TOTAL
SFY 2014		Detail		Not		Available		
		Detail		Not		Available		
SFY 2015	# Responses	131	69	11	1	0	0	212
	%	62%	33%	5%	<1%	0%	0%	100%
SFY 2016	# Responses	90	56	8	0	0	9	163
	%	55%	34%	5%	0%	0%	6%	100%
SFY 2017	# Responses	165	36	5	1	1	9	208
	%	79%	17%	2%	<1%	<1%	4%	100%
SFY 2018	# Responses	116	50	7	0	0	0	173
	%	67%	29%	4%	0%	0%	0%	100%

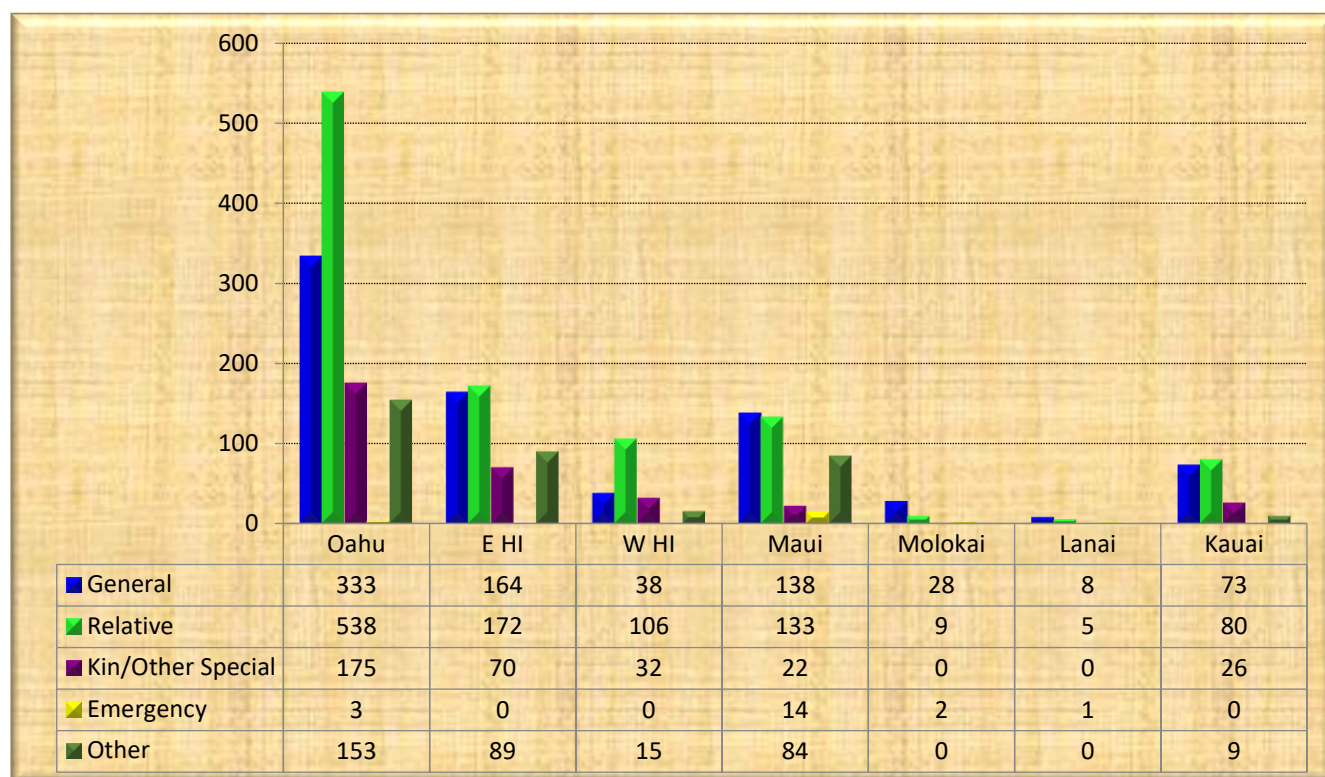
Data Source: Partners in Development Foundation

Figure 56: Satisfaction Rating for the Annual Conference SFY 2014 – 2018

Overall Satisfaction Rating for the Annual Conference (STATEWIDE) SFY 2014 - 2018								
		Excellent	Very Good	Average	Below Average	Didn't Meet Need	Skipped	TOTAL
SFY 2014		Detail		Not		Available		
		Detail		Not		Available		
SFY 2015	# Responses	168	76	16	1	0	1	262
	%	64%	29%	6%	<1%	0%	<1%	100%
SFY 2016	# Responses	274	151	13	0	0	3	441
	%	62%	34%	3%	0%	0%	<1%	100%
SFY 2017	# Responses	204	51	5	0	0	0	260
	%	78%	20%	2%	0%	0%	0%	100%
SFY 2018	# Responses	175	94	14	1	0	4	288
	%	61%	33%	5%	<1%	0%	<1%	100%

Data Source: Partners in Development Foundation

Figure 57: Number of Licensed Caregiver Homes Open in SFY 2018 [Graph & Data Table]



Data Source: DHS, CPSS KFHQJB3D-SFY18

Figure 58: Ratio of Resource Caregiver Homes to Children in Care [Table]

	SFY2014	SFY2015	SFY2016	SFY2017	SFY2018
RCG [CFH, SLR, SLH]	1,308	1,276	1,348	1,443	1,484
Children in Care Monthly Average	1,159	1,322	1,409	1,499	1,533
Available home per child [RCG#/Monthly#]	1.13	0.97	0.96	0.96	0.97

Data Source: DHS CPSS [RCG=KFHQJB3D SFY2018]

Note: RCG includes only RCG with facility type general, child specific or relative with an unconditional or provisional license status

Figure 59: Ratio of Resource Caregiver Homes to Children in Care [Graph]



Data Source: DHS CPSS [RCG=KFHQJB3D]

Note: The shows the number of Resource Caregiver homes available per child in care. In SFY 2017 there was a ratio of 1.13 RCGs for each child in care (1.13:1), compared to SFY 2018 when the ratios dropped to 0.97 RCGs for each child in care (0.97:1).

Figure 60: Multi-Ethnic Report on Children in Foster Care and Resource Caregivers SFY 2018

Multi-Ethnic Report of Children in Foster Care and their Resource Caregivers for SFY 2018				
Ethnicity	Children in Foster Care		Resource Caregivers	
	Count	%	Count	%
Native American	23	0.86%	19	0.70%
Alaskan Native	2	0.07%	4	0.15%
Black	69	2.57%	75	2.75%
Cambodian	0	0.00%	1	0.04%
Chinese	25	0.93%	22	0.81%
Chuukese - Federate States of Micronesia	81	3.01%	17	0.62%
Filipino	168	6.25%	301	11.05%
Guamian/Chamorro	0	0.00%	2	0.07%
Hawaiian or part-Hawaiian	1233	45.89%	938	34.45%
Hispanic/Spanish origin	69	2.57%	151	5.55%
Japanese	31	1.15%	129	4.74%
Korean	8	0.30%	15	0.55%
Kosraean - Federated States of Micronesia	6	0.22%	1	0.04%
Laotian	7	0.26%	2	0.07%
Mixed [Not part-Hawaiian/Not part-Hispanic	307	11.43%	68	2.50%
Marshallese - Republic of the Marshall Islands	23	0.86%	13	0.48%
Other Pacific Islander	38	1.41%	31	1.14%
Palauan - Republic of Palau	0	0.00%	1	0.04%
Pohnpeian - Federated States of Micronesia	2	0.07%	3	0.11%
Samoaan - American Samoa & Independent State	83	3.09%	77	2.83%
Tongan	8	0.30%	14	0.51%
Vietnamese	9	0.33%	4	0.15%
White [Caucasian]	451	16.78%	760	27.91%
Yapese - Federated States of Micronesia	0	0.00%	1	0.04%
Unable to Determine	43	1.60%	67	2.46%
Missing or Invalid	1	0.04%	7	0.26%
Total Number of Individuals	2,687	100%	2,723	100.00%

Data Source: Data Source: CPSS KFHQJD1R/KFHQJD3R

Note: Past tables calculated caregiver % based on individual ethnicities/# of families. For increased accuracy and clarity, changed to % based on Individual ethnicities/number of individuals, in SFY2018.

Child ethnicity is unduplicated. Resource Caregiver information is presented per individual in the home - not per family home.

Figure 61: Child Fatalities in Active CWSB Cases – SFY 2015 –2018 [Table]

Children who Died in Active CWS Cases					
SFY 2014 - SFY 2018					
	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018
Number of Children	2	2	5	4	0

Data Source: DHS MSO

The data contained in Figures 62 through 69 is generally based on information obtained from a self-report survey of CWS staff completed in May 2019.

Figure 62: CWSB Staff Positions and Vacancies – 2013 – 2019 [Table]

CWSB Staff Positions and Vacancies							
	May 2013	May 2014	May 2015	May 2016	May 2017	May 2018	May 2019
Total CWSB Positions	428	411	409	399	403	402	394
Vacant CWSB Position	94	93	72	67	97	87	66
Parentage of Vacancies	22%	23%	18%	17%	24%	22%	17%

Data Source: DHS, CWS

Figure 63: CWSB Average Caseload May 2012 – May 2019 [Table]

Hawaii CWSB Average Caseload		
(Average Number of Cases Past Eight Years)		
Date	Assessment Worker	Case Manager / Permanency Worker
May 2012	41	21
May 2013	28	15
May 2014	20	15
May 2015	24	13.5
May 2016	25	15
May 2017	30	23
November 2017	37	20
May 2019	44	21

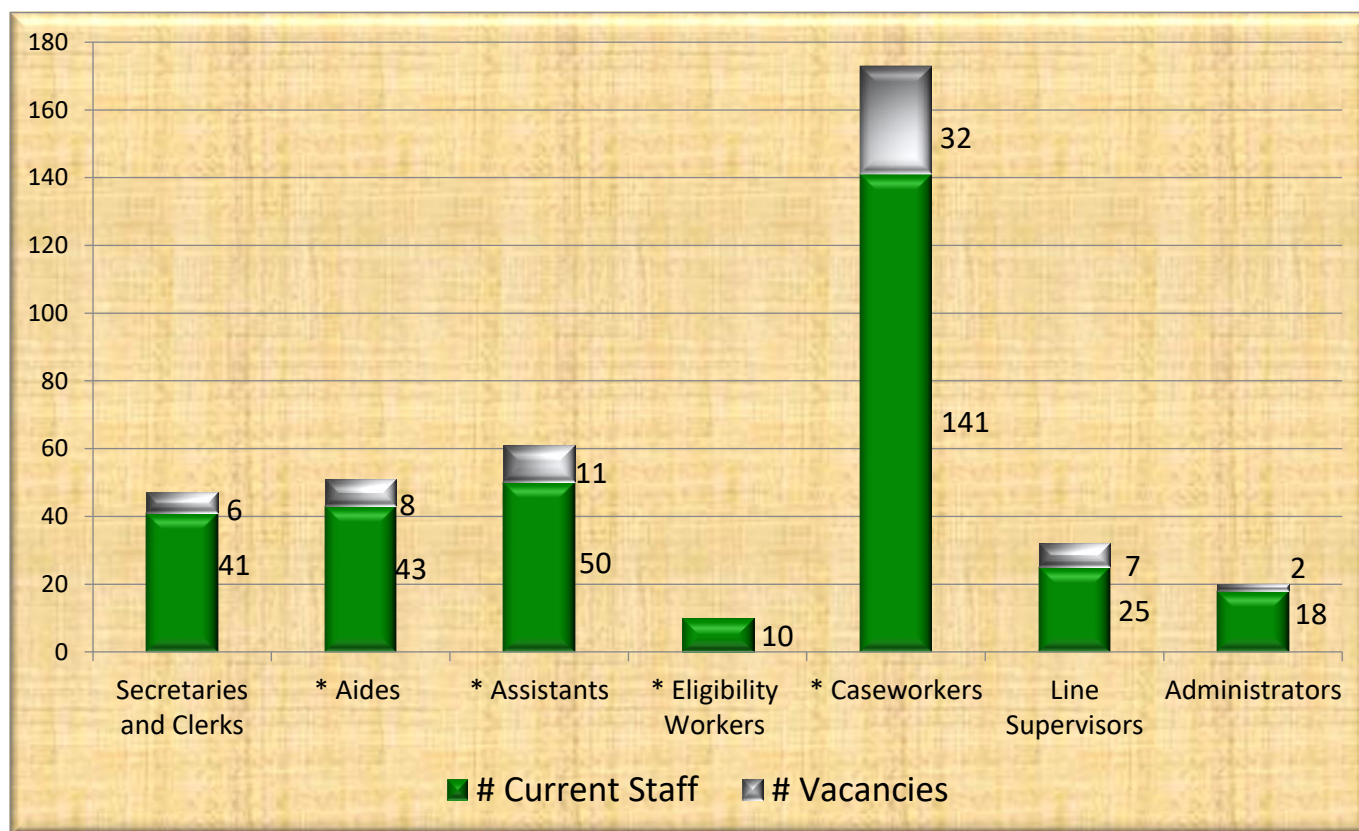
Data Source: DHS, CPSS

Figure 64: CWSB Staff Breakdown – May 2019 [Table]

May 2019 CWS Staff Positions and Vacancies Breakdown				
Position	# Current Staff	# Vacancies	% Vacancies	Total Positions
Secretaries and Clerks	41	6	13%	47
Aides (transport clients and supervise visits)	43	8	16%	51
Assistants (process client paperwork, incl. medical coverage and payments; support caseworkers)	50	11	18%	61
Eligibility Workers (determine Title IV-E eligibility)	10	0	0%	10
Caseworkers (Intake, Assessment, Case Management, Permanency, and Licensing)	141	32	18%	173
Line Supervisors	25	7	22%	32
Administrators	18	2	11%	20
Total	328	66	17%	394

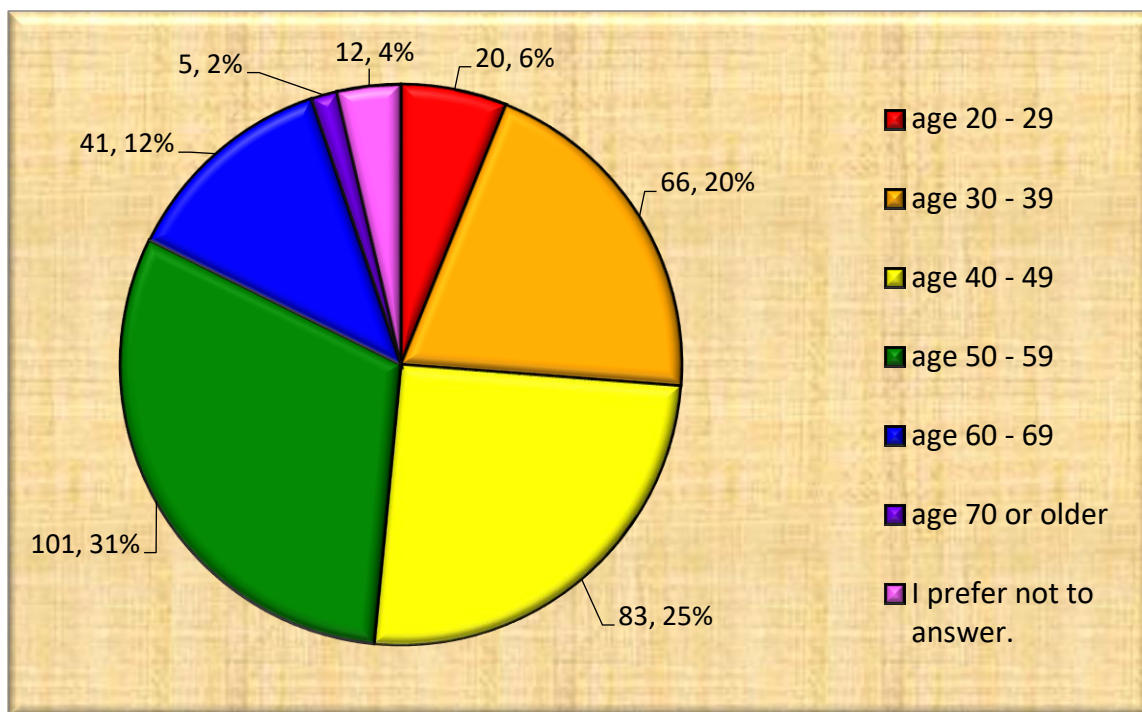
Data Sources: DHS, CWSB; and CWS May 2019 Staff Survey

Figure 65: Current Staff Position – Filled & Vacant – May 2019 [Graph]



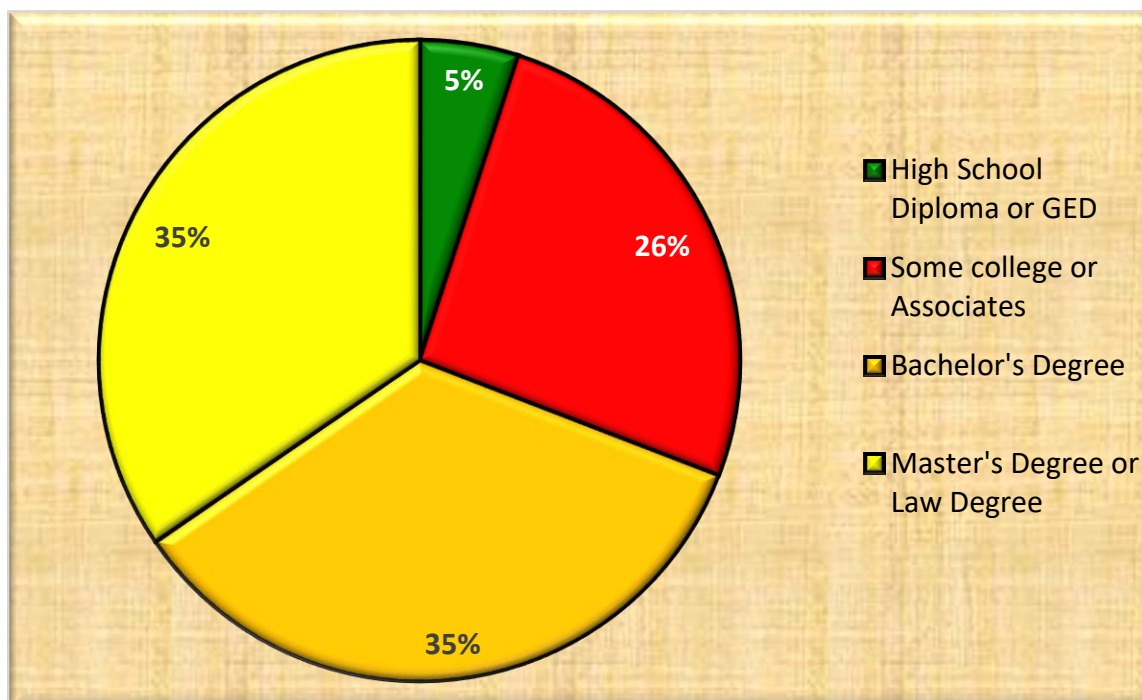
Data Sources: DHS, CWSB; and CWS May 2019 Staff Survey

Figure 66: Age Distribution of CWSB Staff - May 2019 [Graph]



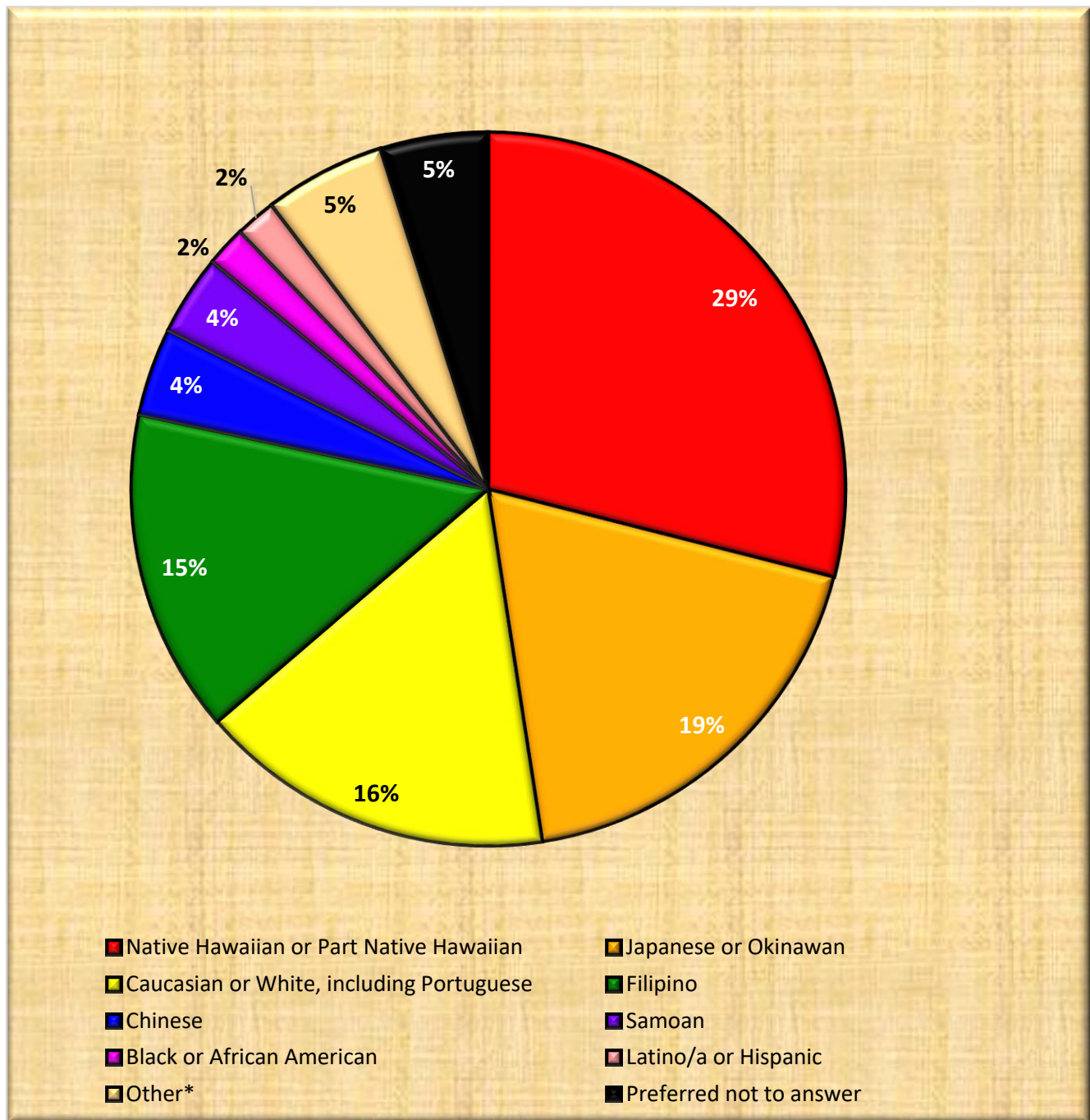
Data Sources: DHS, CWS May 2019 Staff Survey

Figure 67: Highest Level of Education – ALL CWSB Staff - May 2019 [Graph]



Data Sources: DHS, CWS May 2019 Staff Survey

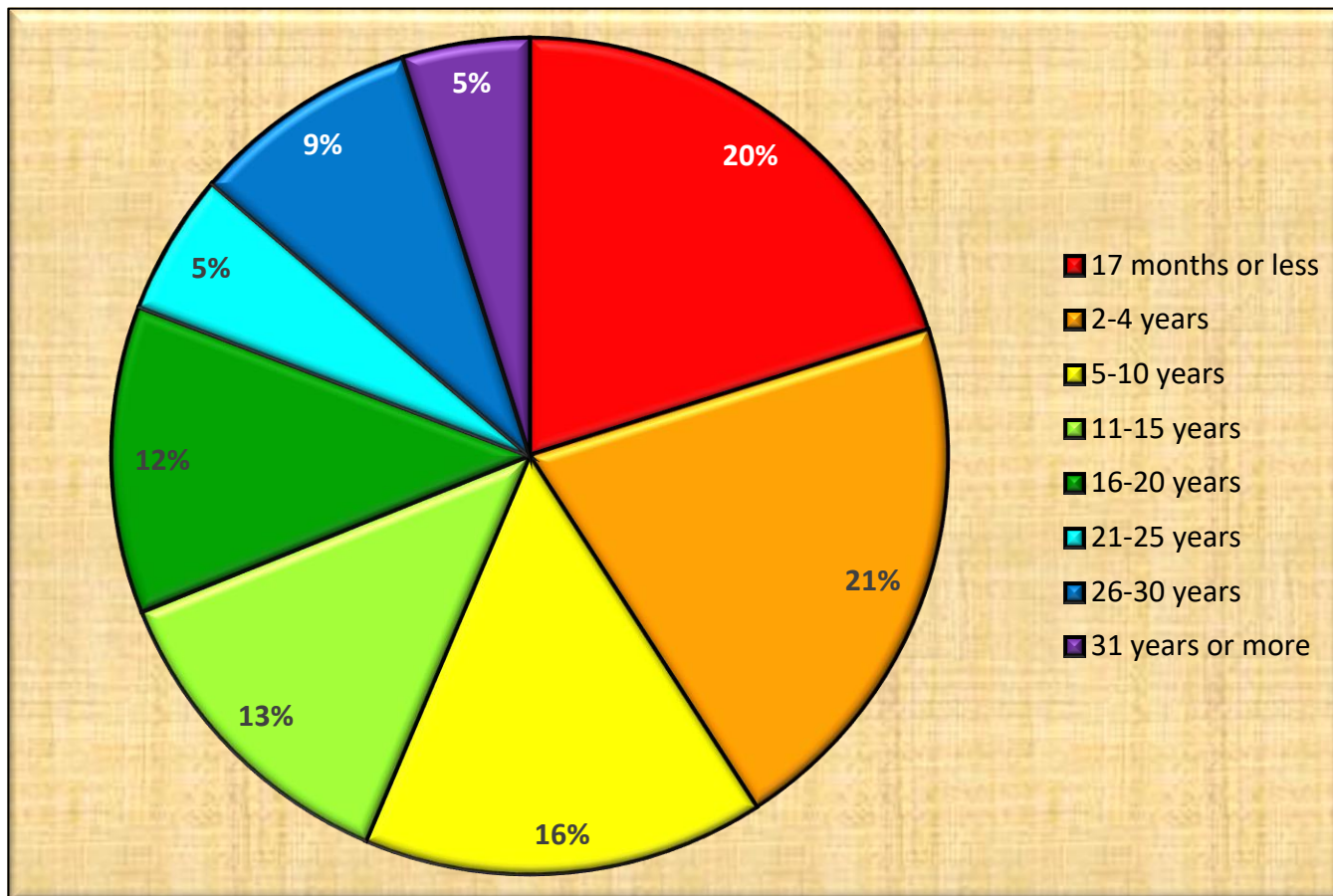
Figure 68: CWSB Staff Ethnicities - Self-Reported - May 2019 [Graph]



Data Sources: DHS, CWS May 2019 Staff Survey

*Other includes Pohnpeian, Tongan, Egyptian, Guamanian or Chamorro, Native American Indian, Other Pacific Islander, Vietnamese, and Korean

Figure 69: Length of Employment with CWS, Self-Reported May 2019 [Graph]



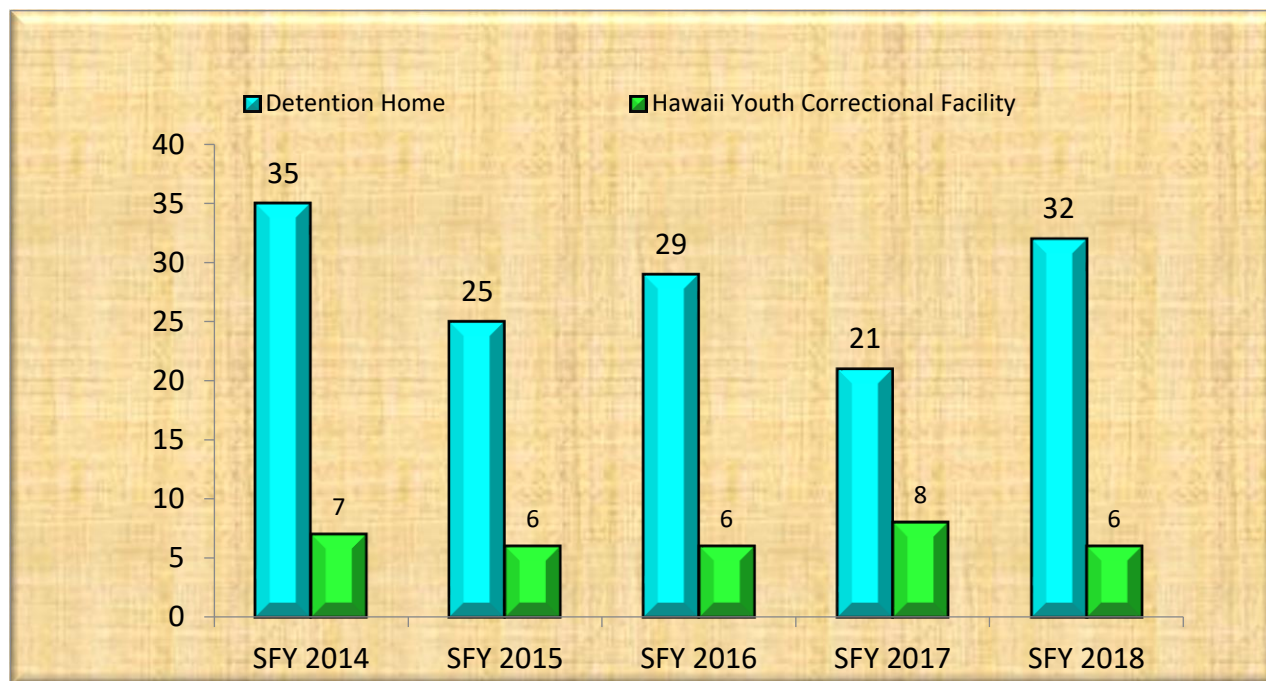
Data Sources: DHS, CWS May 2019 Staff Survey

Figure 70: Foster Youth in Detention Centers SFY 2014 - 2018 [Table]

	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018
Total in Foster Care	2,231	2,386	2,597	2,688	2,759
Detention Home (DH)	35	25	29	21	32
Hawaii Youth Correctional Facility (HYCF)	7	6	6	8	6
Total Unduplicated DH & HYCF	39	27	32	25	35
Foster Youth DH & HYCF as Percentage of Total Foster Youth	1.7%	1.1%	1.2%	0.9%	1.3%

Data Source: DHS CPSS: KFKSVC86-K402-K403-SFY18

Figure 71: Foster Youth in Detention Centers SFY 2014 - 2018 [Graph]



Data Source: DHS CPSS: [KFKSVC86-K402-K403-SFY18](#)

Figure 72: Frequency of Length of Stay in Detention Centers SFY 2018 [Table]

Months	1	2	3	4	5	6	9	10+	total
# Youth	39	3	3	2	3	2	1	3	56
% of Total	70%	5%	5%	4%	5%	4%	2%	5%	100%

Data Source: DHS CPSS: [KFKSVC86-K402-K403-SFY18](#)

Figure 73: Gender Distribution of Alleged Victims of Human Trafficking- 06/09/17 - 02/17/19

	Number	Percentage
Male	7	5%
Female	124	95%
Total	131	100%

Figure 74: Age Distribution of Alleged Victims of Human Trafficking - 06/09/17 - 02/17/19

Age, in years	<11	12	13	14	15	16	17	Total
Number	7	1	8	12	37	41	25	131
Percentage	5%	1%	6%	9%	28%	31%	19%	100%

Figure 75: Disposition of Reports of Human Trafficking - 06/09/17 - 02/17/19

Disposition	Confirmed	Not Confirmed	Pending / No Disposition	total
Number	8	24	99	131
Percentage	6%	18%	76%	100%

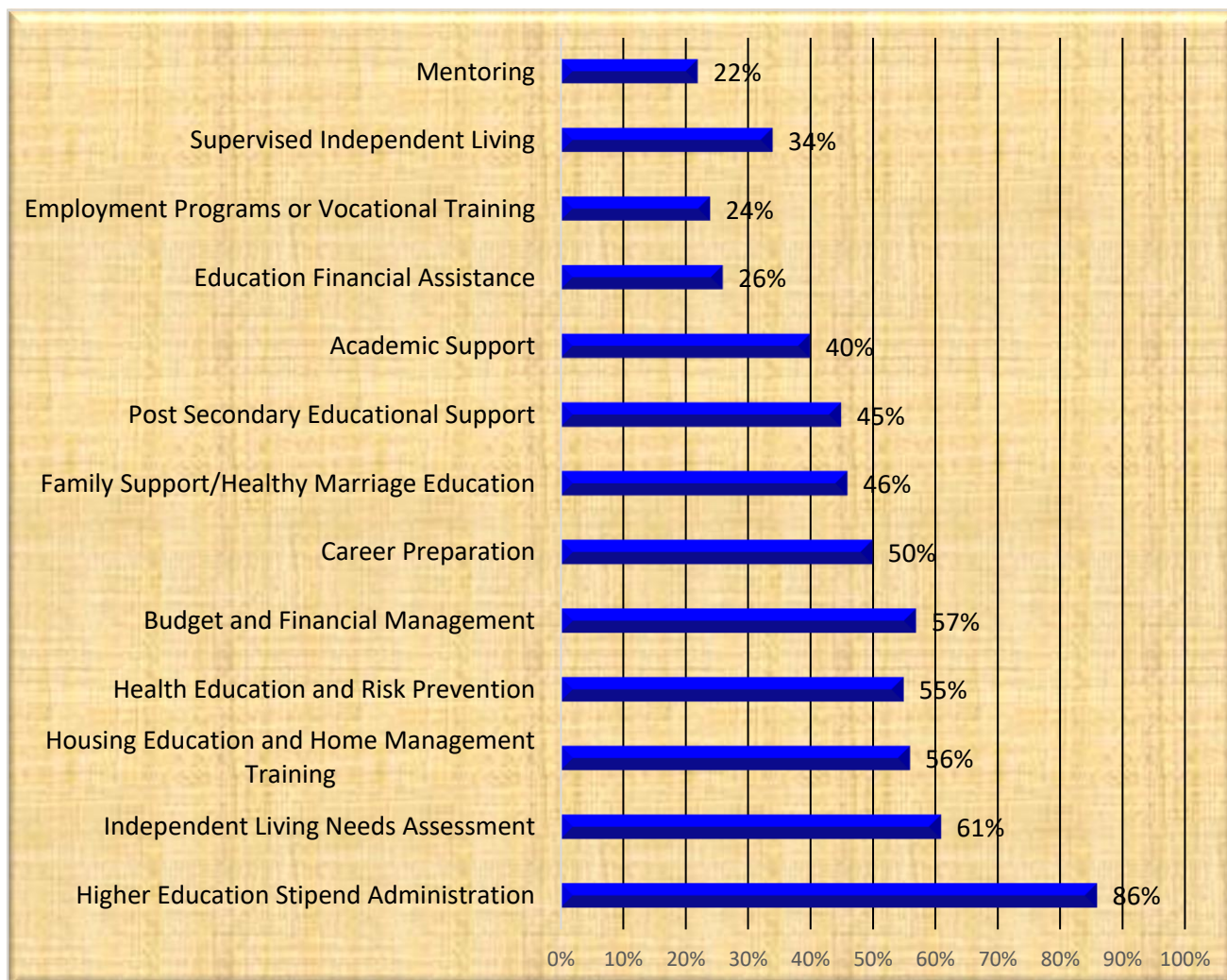
Figure 76: Geographic Distribution of Reports of Human Trafficking - 06/09/17 - 02/17/19

Location	Oahu	Hilo	Kona	Maui	Kauai	Other	Total
Number	104	6	4	10	5	2	131
Percentage	79%	5%	3%	8%	4%	2%	100%

Figure 77: Ethnicity of Alleged Victims of Human Trafficking - 06/09/17 - 02/17/19

Ethnicity	White	Black or African American	Pt Hawaiian	Asian	Other Pacific islander	Other	Total
Number	23	3	44	20	14	27	131
Percentage	18%	2%	34%	15%	11%	21%	100%

Figure 78: IL Statewide – Services Provided NTYD 2018B [Graph]



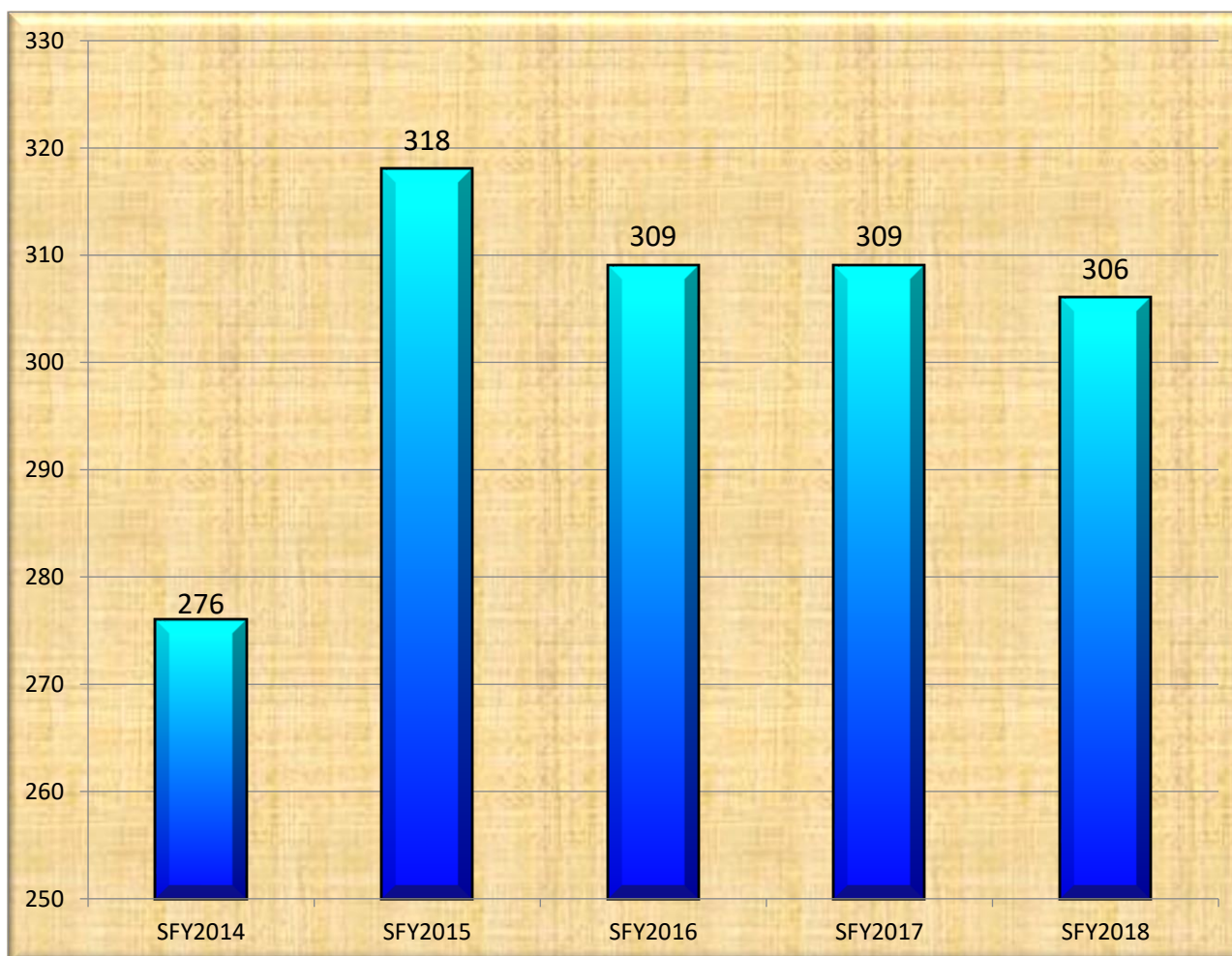
Data Source: DHS SHAKA NYTD 2018B Note: This graph represents the DHS funded IL services and the percentage of all youth and young adults participating in IL, that participated in that specific services/activity. An individual may participate in more than one activity

Figure 79: Number of Youth Participating in Youth Circles & Imua Kakou Circles SFY 2014 - 2018
[Table]

Number of youth Participating in Youth Circles & Imua Kakou Circles SFY2014 - SFY2018					
	SFY2014	SFY2015	SFY2016	SFY2017	SFY2018
# of Youth Circles & Imua Kakou Circles	276	318	309	309	306
# of Youth [unduplicated]	272	316	307	260	264

Data Source: EPIC, Inc. QAR

Figure 80: Number of Youth Circles & Imua Kakou Circles SFY 2014 –2018 [Graph]



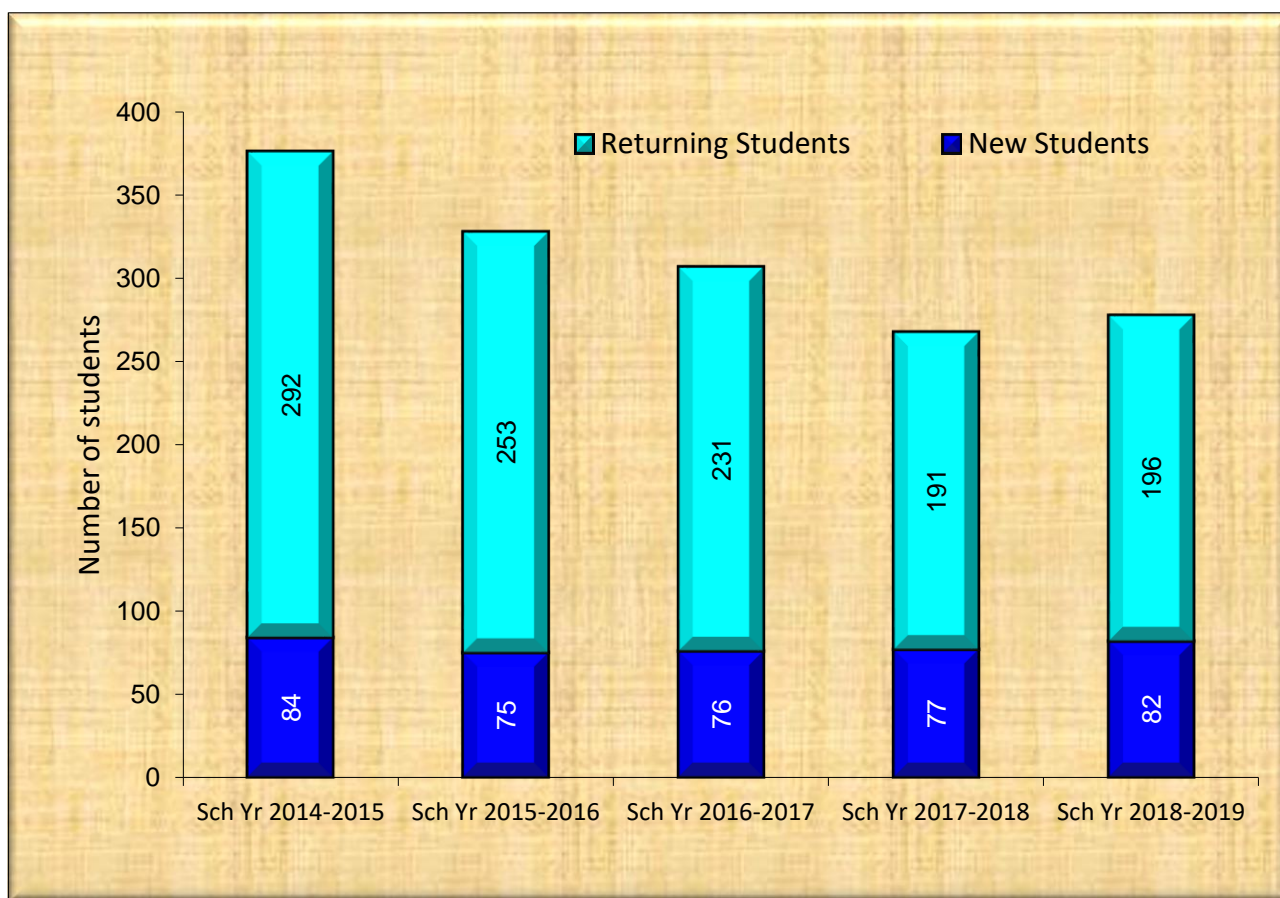
Data Source: EPIC, Inc. QAR

Figure 81: Higher Education Stipends School Years 2014-2015 through 2018-2019 [Table]

Higher Education Stipend SFY 2014 - School Year 2017-18					
	Sch Yr 2014-2015	Sch Yr 2015-2016	Sch Yr 2016-2017	Sch Yr 2017-2018	Sch Yr 2018-2019
New Students	84	75	76	77	82
Returning Students	292	253	231	191	196
Total Students Per SFY	376	328	307	268	278
Unduplicated Program to Date	1,697	1,772	1,848	1,925	2,007

Data Source: DHS, CPSS C12-145 HED SFY2008-2019

Figure 82: Higher Education Stipends School Years 2014-2015 through 2018-2019 [Graph]



Data

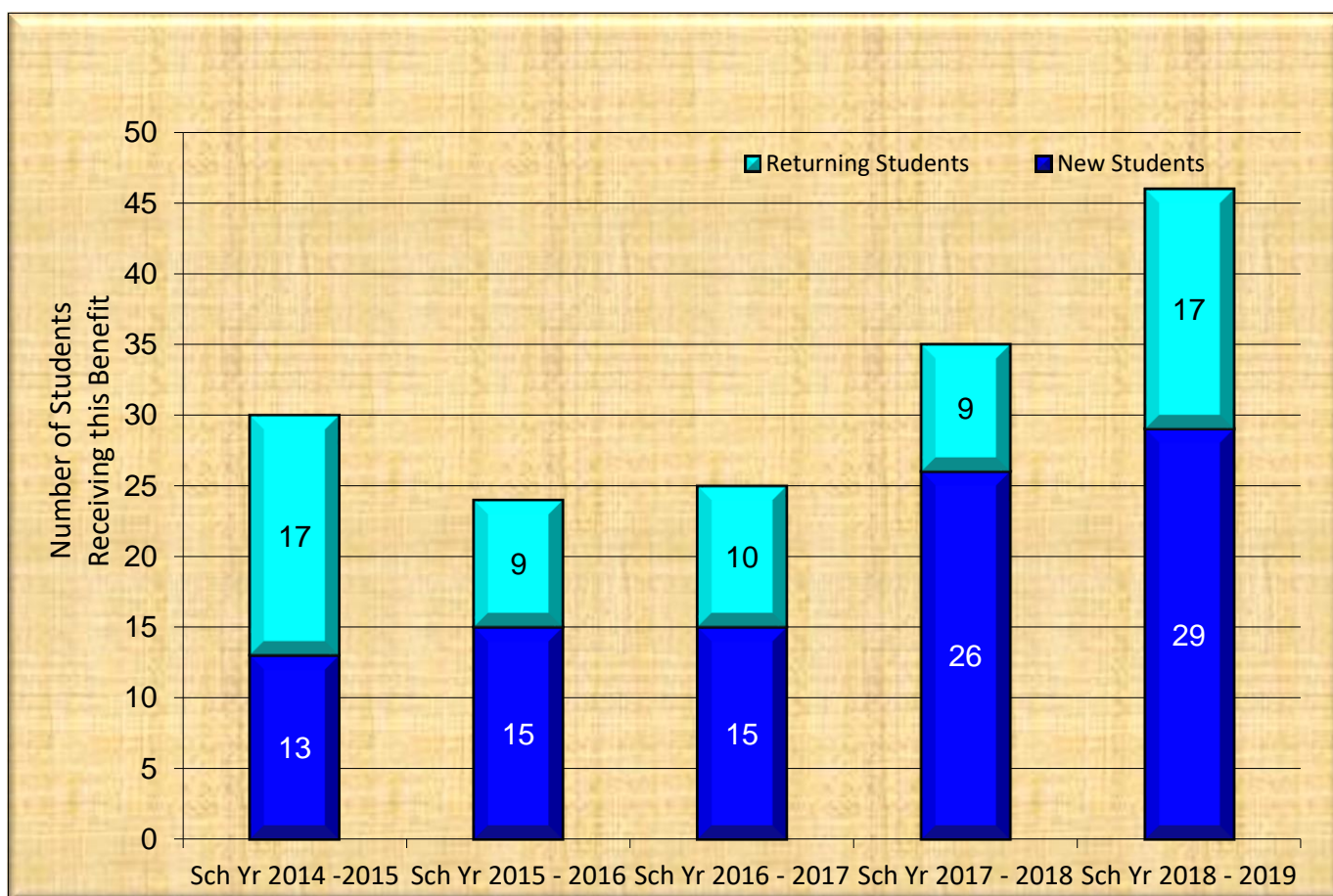
Source: DHS, CPSS C12-145 HED SFY2008-2018

Figure 83: Education and Training Vouchers SFY 2014 & School Years 2014-2015 through 2017-2018 [Table]

Education and Training Vouchers (ETV)					
	Sch Yr 2014 -2015	Sch Yr 2015 - 2016	Sch Yr 2016 - 2017	Sch Yr 2017 - 2018	Sch Yr 2018 - 2019
New Students	13	15	15	26	29
Returning Students	17	9	10	9	17
Total Students per SFY	30	24	25	36	46
Unduplicated Program to Date	358	373	385	411	440

Data Source: DHS, CPSS C12-145 ETV SFY2008-2018

Figure 84: Education and Training Vouchers School Years 2014-2015 through 2018-2019 [Graph]



Data Source: DHS, CPSS C12-145 ETV SFY2008-2018

Figure 85: Young Adults Receiving Imua Kakou or Extended Assistance SFY 2018 [Table]

PROGRAM	JUL 2017	AUG 2017	SEP 2017	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018
IVE EXT-AAP	2	2	2	2	2	2	2	2	2	2	2	1
NON-IVE EXT-AAP	2	1	1	1	1	1	1	1	1	1	1	1
Total Ext AAP	4	3	3	3	3	3	3	3	3	3	3	2
NON-KIN EXT-GAP	4	4	5	5	5	5	5	6	6	6	6	6
IVE KIN EXT-GAP	0	0	0	0	0	0	0	0	0	0	0	0
NON-IVE KIN EXT-GAP	1	1	1	1	1	1	1	1	1	1	1	1
Total Ext GAP	5	5	6	6	6	6	6	7	7	7	7	7
IVE IK Young Adults	80	79	78	82	83	80	77	76	75	77	79	79
NON-IVE IK Young Adults	33	38	37	39	38	37	35	34	34	34	33	32
Total IK Young Adults	113	117	115	121	121	117	112	110	109	111	112	111
IVE IK Children	8	9	9	8	8	7	6	5	6	6	7	9
NON-IVE IK Children	7	7	7	8	8	9	7	6	7	6	6	6
Total IK Children	15	16	16	16	16	16	13	11	13	12	13	15
TOTALS	137	141	140	146	146	142	134	131	132	133	135	135

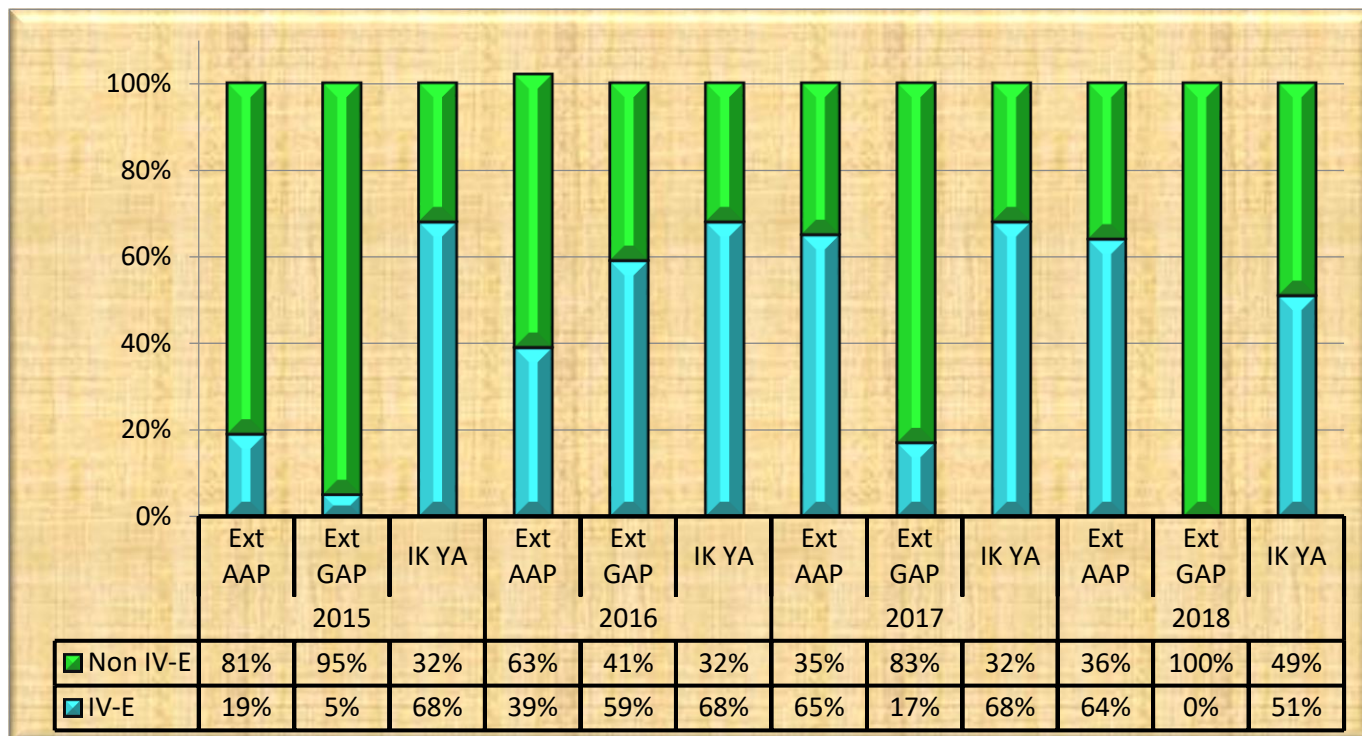
Data Source: DHS, CPSS KFKSVC95-IKXAAPA-SFY18 Note: IK Children are the children of the IK young adult participants

Figure 86: Young Adults Receiving Imua Kakou or Extended Assistance Monthly Averages for SFY 2014- 2018 [Table]

PROGRAM	Monthly Average			
	SFY 2015	SFY 2016	SFY 2017	SFY 2018
IVE EXT-AAP	1	1	2	2
NON-IVE EXT-AAP	2	3	3	1
Total Ext -AAP	3	4	5	3
NON-KIN EXT-GAP	4	3	3	4
IVE KIN EXT-GAP	1	1	1	1
NON-IVE KIN EXT-GAP	2	1	1	1
Total Ext- GAP	7	5	5	6
IVE IK YOUNG ADULTS	43	76	74	77
NON-IVE IK YOUNG ADULTS	21	35	40	36
Total IK YOUNG ADULTS	64	111	114	113
IVE IK KEIKI	11	13	11	7
NON-IVE IK KEIKI	9	11	7	6
Total IK KEIKI	20	24	18	13
TOTALS Participants Monthly Average	94	144	142	135

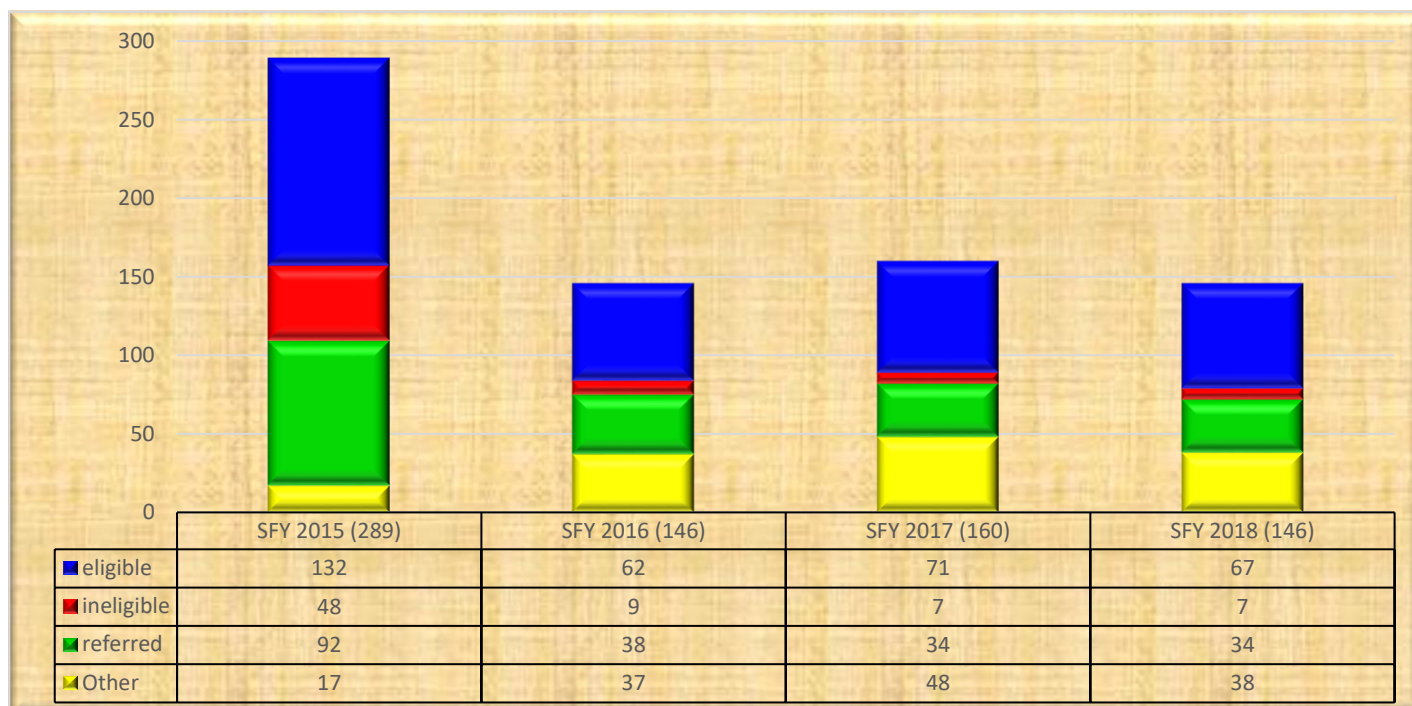
Data Source: DHS, CPSS KFKSVC95-IKXAAPA-SFY18 Note: IK Children are the children of the IK young adult participants

Figure 87: Percentage of Title IV-E Cases for Imua Kakou or Extended Assistance for SFY 2015 - 2018 [Graph]



Data Source: DHS, CPSS KFKSVC95-IKXAAPA-SFY18

Figure 88: Imua Kakou Applications SFY 2015 - 2018 [Graph]



Data Source: SHAKATown

Figure 89: Title IV-B, Subpart I Child Care, Foster Care, and Adoption Assistance Comparison FFY 2005 with FFYS2017-2020

	FFY 2005 Actual		FFY 2017 Actual		FFY 2018 Actual		FFY 2019 Actual		FFY 2020 Planned	
	IV-B, 1	State	IV-B, 1	State	IV-B, 1	State	IV-B, 1	State	IV-B, 1	State
Child Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Foster Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adoption Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Figure 90: Title IV-B-II Service Categories and FFY 2020 Funding [Table]

IVB-2 Service Categories and FFY 2020 Funding:				
Category	Percentage	Services	Location	Amount
Family Preservation	20%	Promoting Safe and Stable Families Ka'u Hawaii	East Hawai'i	\$147,944
		FSS	Oahu	\$72,509
Family Support	25%	FSS	Kauai	\$131,250
		CCSS/VCM	Oahu	\$144,316
Family Reunification	35%	Comprehensive Counseling and Support Services	Maui	\$385,792
Adoption Promotion	20%	Post permanency support services	Statewide [except Molokai & Lanai]	\$166,460
		Resource Family Support-Warm Line	Statewide	\$53,993
TOTAL	100%			\$1,102,264

Data Source: DHS, CWSB

