

Hawaii Data Booklet APSR FFY 2021

Submitted: June 26, 2020



State of Hawaii
Department of
Human Services

Social Services
Division

Annual Progress
and Services
Report (APSR)

FFY 2021

This page intentionally left blank

Hawaii APSR 2021 Data Booklet

Overview	7
Figure 1: Statewide Intake Hotline Calls SFYs 2015 - 2019	9
Figure 2: Intakes Assigned to CWS and DRS SFYs 2015 - 2019 [Table]	9
Figure 3: Percentage of Intakes Assigned to CWS, DRS/VCM and DRS/FSS, SFYs 2015-2019 [Chart]	9
Figure 4: Factors Precipitating Incident for Confirmed Victims SFY 2019	10
Figure 5 : Intake Disposition by County SFY 2019	11
Figure 6: Victim Disposition by County SFY 2019	11
Figure 7: Statewide Cases Assigned for CWS Investigation and Confirmation Rate SFYs 2015-2019	12
Figure 8: Statewide Confirmed Maltreatment by Type SFYs 2015 - 2019	12
Figure 9: Maltreatment Type SFYs 2015-2019 by Percentage	13
Figure 10: Statewide Children in Foster Care, Entries, and Exits – SFYs 2015-2019	13
Figure 11: Total Number of Children in Foster Care in Hawaii SFYs 2004 - 2019	14
Figure 12: Monthly Average Number of Children in Foster in Hawaii SFYs 2004 - 2019	14
Figure 13: Percentage Change of Children in Foster Care SFYd 2014 - SFY 2019	15
Figure 14: Percentage of Children in Foster Care by Geographic Area SFYs 2015 – 2019	15
Figure 15: Number & Percentage Change in Foster Care by Geographic Area SFYs 2015 to 2019	16
Figure 16: Children in Foster Care for One Month or Less SFYs 2015-2019	16
Figure 17: Average Length of Stay in Foster Care in Months SFYs 2012 – 2019	17
Figure 18: Length of Stay in Foster Care in Months SFYs 2015 - 2019 [Average, Median, Mode]	17
Figure 19: Number of Children in Care by Age Group: SFYs 2015 - 2019	18
Figure 20: Age Distribution of Children in Foster Care by Number and Percentage:SFYs 2015-2019	18
Figure 21: Termination Type by Age Group for SFYs 2015 – 2019	19
Figure 22: Terminations by Percentage by Type for SFYs 2015 - 2019	20
Figure 23: Reunification and Emancipation Rates SFYs 2015-2019	20
Figure 24: Completed Timely Responses – CWS and VCM: SFYs 2015 - 2019	21
Figure 25: Trending Timely Responses – CWS and VCM: SFYs 2015 - 2019	21
Figure 26: Absence of Recurrence of Child Abuse and Neglect SFYs 2015-2019	22
Figure 27: Absence of Maltreatment in Foster Care SFYs 2015 - 2019	22
Figure 28: Percentage of Children Reunified with Parents SFYs 2015 - 2019	23
Figure 29: Hawaiian Children in Foster Care SFYs 2015 - 2019	23
Figure 30: Monthly Average Number of Children in Relative and Non-Relative Care SFYs 2015-2019	24
Figure 31: Monthly Averages Percentage of Children in Relative and Non-Relative Care SFYs 2015 - 2019	24
Figure 32: Exits by Adoption and Legal Guardianship SFYs 2015 –2019 Numbers	25
Figure 33: Exits by Adoption and Legal Guardianship SFYs 2015 –2019 Percentages	25
Figure 34: Adoption and Legal Guardianship Incentive Awards	26
Figure 35: Re-entry into Foster Care within 12-months of Exit, SFYs 2015 - 2019	26
Figure 36: Placement Stability – Two or Fewer Placements SFYs 2015 –2019	27
Figure 37: Timely Reunification (Within 12 Months) – SFYs 2015 –2019	27
Figure 38: Timely Adoption (Within 24 Months) SFYs 2015 –2019	28
Figure 39: Worker Visit Survey FFYs 2015 – 2019	28
Figure 40: Worker Visit Survey Percentage of Monthly Visits to Children in Care FFYs 2015-2019	29
Figure 41: Worker Visit Survey – Percentage of Monthly Visits to Child’s Home: FFYs 2015 – 2019	29
Figure 42: Worker Visit Survey – Reasons for Lack of Visit – FFY 2019	30

Figure 43: Ohana Conferences/First Meetings & Youth /Imua Kakou Circles – SFYs 2015 – 2019	<u>31</u>
Figure 44: Periodic Reviews Achieved Timely FFYs 2015B – 2019B	<u>31</u>
Figure 45: Notice to Families for 6-month Review Hearing SFYs 2014-2019	<u>32</u>
Figure 46: CWSB New Hire Training SFYs 2015 - 2019	<u>32</u>
Figure 47: CWSB & VCM Staff who Met Ongoing Training Requirements SFYs 2015-219.....	<u>33</u>
Figure 48: Attendees at On-going Training for SFYs 2015 – 2019	<u>33</u>
Figure 49: Attendees at Resource Caregiver Conferences SFYs 2015 – 2019	<u>34</u>
Figure 50: Foster Parent College Online Trainings SFYs 2015- 2019	<u>34</u>
Figure 51: Resource Caregiver Lending Library SFYs 2015-2019.....	<u>34</u>
Figure 52: Satisfaction Rating for the Quarterly Trainings & Annual Conference SFY 2019	<u>35</u>
Figure 53: Satisfaction Rating for Quarterly Trainings SFYs 2015 – 2019.....	<u>35</u>
Figure 54: Satisfaction Rating for the Annual Conference SFYs 2015 – 2019.....	<u>36</u>
Figure 55: Number of Licensed Caregiver Homes Open in SFY 2018 [Chart & Data Table]	<u>36</u>
Figure 56: Ratio of Resource Caregiver Homes to Children in Care SFYs 2015-SFY2019	<u>37</u>
Figure 57: Ratio of Resource Caregiver Homes to Children in Care [Chart]	<u>37</u>
Figure 58: Ratio of Resource Caregiver Homes to Children in Care SFY2015-2019 [Combo Chart].....	<u>38</u>
Figure 59: Multi-Ethnic Report on Children in Foster Care and Resource Caregivers SFY 2019	<u>39</u>
Figure 60: Child Fatalities in Active CWSB Cases – SFYs 2015 –2019 [Table]	<u>40</u>
Figure 61: CWSB Staff Positions and Vacancies – 2014 – 2020 [Table]	<u>40</u>
Figure 62: CWSB Average Caseload May 2012 – February2020 [Table]	<u>40</u>
Figure 63: CWSB Staff Position Breakdown Filled & Vacant– May 2020 [Table]	<u>41</u>
Figure 64: CWSB Staff Position Breakdown – Filled & Vacant – May 2020 [Chart].....	<u>41</u>
Figure 65: Age Distribution of CWSB Staff - May 2020 [Chart]	<u>42</u>
Figure 66: Highest Level of Education – ALL CWSB Staff - May 2019 [Chart].....	<u>42</u>
Figure 67: CWSB Staff Ethnicities - Self-Reported – May 2020 [Chart]	<u>43</u>
Figure 68: Length of Employment with CWS, Self-Reported May 2020 [Chart].....	<u>44</u>
Figure 68a Employees Plans to Remain with CWS - May 2020 [Chart]	<u>44</u>
Figure 69: Foster Youth in Detention Centers SFY 2015 - 2019.....	<u>45</u>
Figure 70: Foster Youth in Detention Centers SFY 2015 - 2019.....	<u>45</u>
Figure 71: Frequency of Length of Stay in Detention Centers SFY 2019	<u>45</u>
Figure 72: Domestic Violence Services SFY 2019.....	<u>46</u>
Figure 73: Gender Distribution of Alleged Victims of Human Trafficking - SFYs 2018-2020 Q2	<u>47</u>
Figure 74: Gender Distribution of Alleged Victims of Human Trafficking - Composite SFYs 2018-2020 Q2	<u>47</u>
Figure 75: Age Distribution of Alleged Victims of Human Trafficking – SFY2018-2020Q2.....	<u>48</u>
Figure 76: Age Distribution of Alleged Victim of Human Trafficking, Composite for SFYs 2018-2020Q2	<u>49</u>
Figure 77: Ethnicity of Alleged Victims of.....	<u>49</u>
Figure 78: Ethnicity of Alleged Victims of.....	<u>50</u>
Figure 79: Source of Human Trafficking Referral - SFY2018-2020Q2	<u>50</u>
Figure 80: Source of Human Trafficking Referral - SFY2018-2020Q2	<u>51</u>
Figure 81: Source of Human Trafficking Referrals – Composite SFY2018-2020Q2	<u>52</u>
Figure 82: Geographic Distribution of Reports of Human Trafficking – SFY2018-2020 Q2.....	<u>53</u>
Figure 83: Geographic Distribution of Reports of Human Trafficking by Composite percentage – SFY2018-2020 Q2	<u>53</u>
Figure 84: Human Trafficking Reports by Type SFY 2018-20120Q2	<u>54</u>

Figure 85: Human Trafficking Reports by Type, Composite SFY 2018-2020Q2.....	54
Figure 86: Disposition of Reports of Human Trafficking by Type & SFY – SFYs 2018-2020Q2	55
Figure 87: Disposition of Reports of Human Trafficking by Composite Percentage by Type – SFYs 2018-2020Q2 ...	55
Figure 88: Human Trafficking Risk Factors for SFY 2018-2020 Q2 [table]	56
Figure 89: Human Trafficking Risk Factors for SFY 2018-2020 Q2 [Chart]	56
Figure 90: Human Trafficking Risk Factors Percentage Composite for SFY 2018-2020 Q2	57
Figure 91: Youth & Young Adults Receiving IL Services in SFY 2019.....	58
Figure 92: IL Statewide – Services Provided NTYD 2019A & B [Chart]	58
Figure 93: Number of Youth Participating in Youth Circles & Imua Kakou Circles SFY 2015 - 2019 [Table]	59
Figure 94: Number of Youth Circles & Imua Kakou Circles SFY 2015 –2019 [Chart]	59
Figure 95: Higher Education Stipends School Years 2015-16 through 2019-20 [Table]	60
Figure 96: Higher Education Stipends School Years 2015-2016 through 2019-2020 [Chart]	60
Figure 97: Education and Training Vouchers School Years 2015-16 through 2019-20 [Table]	61
Figure 98: Education and Training Vouchers School Years 2015-16 through 2019-20 [Chart]	61
Figure 99: Young Adults Receiving Imua Kakou or Extended Assistance Monthly Averages for SFY 2015- 2019	62
Figure 100: Percentage of Title IV-E Cases for Imua Kakou or Extended Assistance for SFY 2015 - 2019 [Chart]	62
Figure 101: Imua Kakou Applications SFY 2015 - 2019 [Chart].....	63
Figure 102: Title IV-B, Subpart I Child Care, Foster Care, and Adoption Assistance Comparison FFY 2005 with FFYS2018-2021	63
Figure 103: Title IV-B-II Service Categories and FFY 2021 Funding [Table]	64
CFSR Items	65
Figure C: 5-YEAR STRENGTH RATING SUMMARY BY STATE FISCAL YEAR (SFY).....	65
Figure C1: Item 1 Timeliness of initiating investigations of reports of child maltreatment.....	66
Figure C2: Item 2 - Services to family to protect child(ren) in the home and prevent removal or re-entry into foster care	66
Figure C3: Item 3 - Risk assessment and safety management.....	66
Figure C4: Item 4 - Stability of foster care placement	67
Figure C5: Item 5 - Permanency goal for child.....	67
Figure C6: Item 6 - Reunification, guardianship, adoption	67
Figure C7: Item 7 - Placement with siblings.....	68
Figure C8: Visiting with parents and siblings in foster care	68
Figure C9: Item 9 - Preserving connections	68
Figure C10: Item 10 - Relative placement.....	68
Figure C11: Item 11 - Relationship of child in care with parents.....	69
Figure C12: Item 12 - Needs and services of child, parents, and resource caregivers	69
Figure C16: Item 16 - Educational needs of the child	70
Figure C17: Item 17 - Physical health of the child	70
Figure C18: Item 18 - Mental/behavioral health of the child	70



Overview

Hawaii's FFY 2021 APSR Data Booklet is an integral part of the FFY 2021 ASPR. The figures contained in this booklet are referenced throughout the FFY 2021 APSR and provide detail and graphic representation of the relevant data. Although there may be occasional clarifying notes following the figures in this booklet, it is recommended that the data in this booklet be reviewed along with the accompanying narrative in the FFY 2021 APSR for proper context, and a more complete understanding.

The data contained in this booklet was gathered from internal DHS sources, community stakeholders, partners, and contracted providers, then compiled and presented in these figures to help inform the reader.

The Child Welfare Services database, Child Protective Services System (CPSS), was the source of much of the data. Within CPSS, data does not remain static; rather it will experience some temporal flux due to the addition or modification of data following the extraction of data for a report. The data extracted farther from the time period being reported is usually more stable than data extracted closer to the report period. Please consider this as you encounter discrepancies between the data in this booklet and other historic data reports.

Extraction and reporting protocols:

- Hawaii's State Fiscal Year (SFY) begins on July 1 and runs through June 30 of the following year.
- Child's age is calculated as of: the last day of the report period if the child is still in care or receiving the service being reported; the date of exit from foster; or at the date of a specific event, *e.g.*, adoption or award of legal guardianship, depending on the information being reported.
- Child's age is reported in years, as an integer, *e.g.*, age 0 includes birth to the day before the child's first birthday, age 1 includes the first birthday to the day before the child's second birthday. [0.0 through 0.99 = 0, 1.0 through 1.99 = 1]
- Counts of children in care and recipients of services/benefits:
 - Monthly average, or more accurately average monthly, data looks at the total count for each month and then combines and averages the total over 12 months. This provides a more realistic measure/approach to service needs and capacity. Individuals are unduplicated within a month but might be duplicated in the total of all months.
 - Annual count, used in reporting per SFY, is an unduplicated count of all who received that service during the stated year.

Acronyms used in this booklet:

CFH	Certified Foster Home (also known as General Licensed Resource Home)
CPSS	Child Protective Services System [computer database]
CWS	Child Welfare Services
DHS	Department of Human Services
DRS	Differential Response System
EHI	East Hawaii
EXT-AAP	Extended Adoption Assistance Payments (extended beyond age 18)
EXT-GAP	Extended Guardianship Assistance Payments (extended beyond age 18)
FC	Foster Care
FFY or FY	Federal Fiscal year
FSS	Family Strengthening Services
IK	Imua Kākou (voluntary care until age 21)
IL	Independent Living
MSO	Management Services Office
NYTD	National Youth in Transition Database
POS	Purchase of Service
QAR	Quarterly Activity Report
RCG	Resource Caregiver (formerly known as Foster Parent)
SFY	Hawaii State Fiscal Year
SHAKA	State of Hawaii Automated Keiki Assistance computer database
SLH	Special-Licensed (Non-Relative) Resource Home
SLR	Special-Licensed Relative Resource Home
VCM	Voluntary Case Management
WHI	West Hawaii
YA	Young Adult



Figure 1: Statewide Intake Hotline Calls SFYs 2015 - 2019

Statewide Intake Hotline Calls [Table]										
	SFY 2015		SFY 2016		SFY 2017		SFY 2018		SFY 2019	
	#	%	#	%	#	%	#	%	#	%
Total Calls	23,999	100%	22,767	100%	17,886	100%	19,328	100%	20,425	100%
No Intervention	18,716	78%	17,692	78%	13,277	74%	14,683	76%	15,719	77%
Assigned for Intervention	5,283	22%	5,075	22%	4,609	26%	4,645	24%	4,706	23%

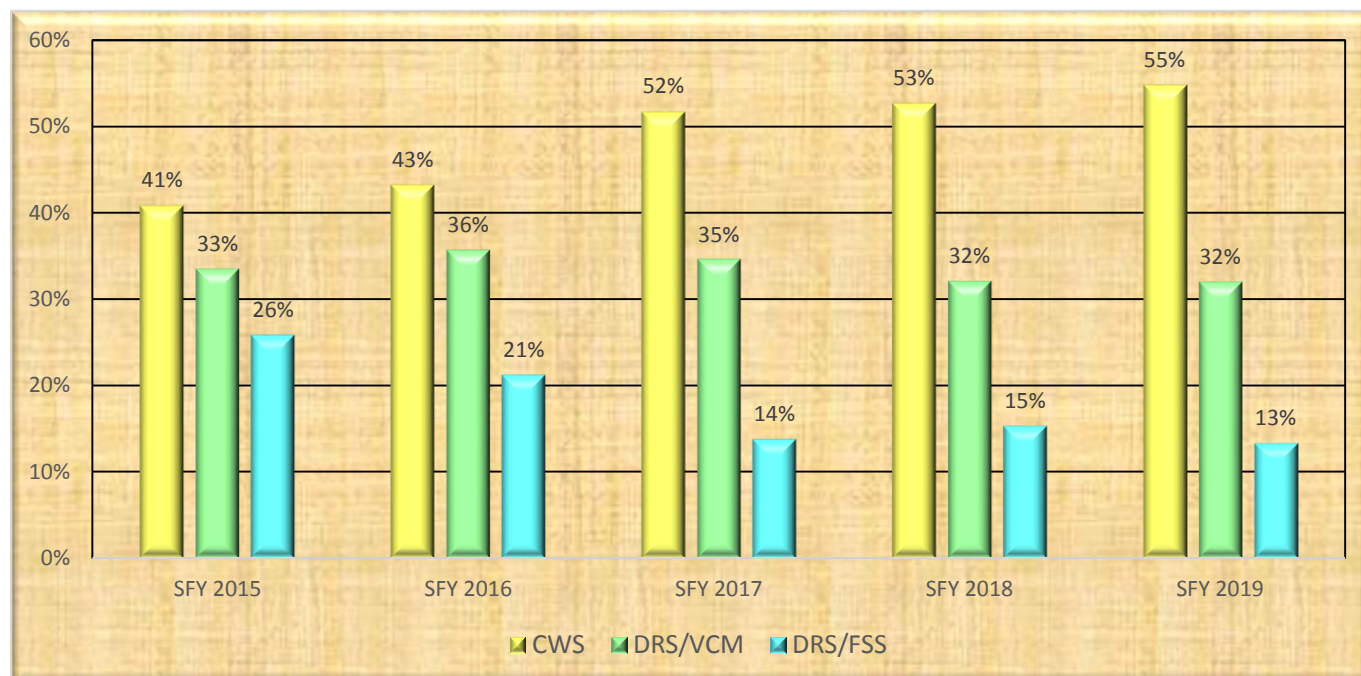
Data Source: DHS, CWS Intake Stats at a Glance

Figure 2: Intakes Assigned to CWS and DRS SFYs 2015 - 2019 [Table]

Number of Intakes Assigned to CWS, DRS/VCM & DRS/FSS					
Level of Intervention	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019
CWS	2,215	2,194	2,383	2,448	2,579
DRS/VCM	1,729	1,807	1,592	1,487	1,503
DRS/FSS	1,614	1,074	634	710	624
TOTAL	5,558	5,075	4,609	4,645	4,706

Data Source: DHS, CWS Intake Stats at a Glance

Figure 3: Percentage of Intakes Assigned to CWS, DRS/VCM and DRS/FSS, SFYs 2015-2019 [Chart]



Data Source: DHS, CWS Intake Stats at a Glance

Figure 4: Factors Precipitating Incident for Confirmed Victims SFY 2019

Factors Precipitating Incident for Confirmed Victims – SFY 2019		
<p>The Factors Precipitating Incident are conditions that were identified as contributing to the abuse or neglect of the child. Up to six (6) factors may be indicated per report. In SFY 2019, reports on 1,321 children were confirmed. All factors indicated in those confirmed reports have been included in this table.</p> <ul style="list-style-type: none"> • The “Children” column indicates the number of children for whom this factor was reported. • The “Percent” column percentage is based on the total number of confirmed victims, and the number of victims with this factor (children for factor/total number of children =%). • Since more than one factor may be indicated per victim, the children and percentages will add up to more than the total number of confirmed victims and more than 100%. 		
FACTORS	Children	Percent
Unacceptable child rearing method	807	59.6%
Inability to cope with parenting responsibility	772	57.0%
Drug abuse	533	39.4%
Mental health problem	212	15.7%
Physical abuse of spouse/fighting	203	15.0%
Heavy continuous child care responsibility	160	11.8%
Chronic family violence	146	10.8%
Inadequate housing	124	9.2%
Loss of control during discipline	113	8.3%
New baby in home/pregnancy	110	8.1%
Missing	106	7.8%
Lack of tolerance to child's behavior	104	7.7%
Alcohol abuse	81	6.0%
Broken family	45	3.3%
Parental history of abuse as a child	35	2.6%
Family discord	33	2.4%
Police/court record (excluding traffic)	26	1.9%
Insufficient income/misuse of income	17	1.3%
Recent relocation	13	1.0%
Incapacity due to handicap/chronic illness	11	0.8%
Mental retardation	7	0.5%
Social isolation	6	0.4%
Normal authoritarian discipline	1	0.1%
Total Victims	1,321	270.7%

Source: DHS CPS CAN Related 2019 Databook

Figure 5 : Intake Disposition by County SFY 2019

Total Reported and Confirmed Intakes SFY 2019					
An intake is a report of a child abuse or neglect incident that have been accepted for investigation and a determination of the abuse/neglect have been made. An intake usually refers to a family unit and may involve the possible maltreatment of more than one child. A confirmed intake is one where at least one child in the intake had at least one abuse type confirmed or substantiated. A separate, unrelated incident may result in another intake for the same family or child.					
INTAKES	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE
Confirmed	206	379	39	116	740
Not Confirmed	314	976	143	163	1,596
Total Reported	520	1,355	182	279	2,336
Percent of Statewide Confirmed Intakes	40%	28%	21%	42%	32%

Data Source: DHS/MSO CPS CAN Realtd 2019 DataBook N.B. the variance in the data in Figures 1, 2 and 5 is due to the use of different data sources. 1 & 2 are based on CWS intake Stats at a Glance, Fig 5 is based on info from MSO.

Figure 6: Victim Disposition by County SFY 2019

Total Reported and Confirmed Victims					
A victim is a child in an intake identified as one being possibly maltreated. A confirmed victim is one that had at least one abuse type confirmed or substantiated.					
CHILDREN	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE
Confirmed	398	662	68	193	1,321
Not Confirmed	702	1,911	312	339	3,264
Total Reported	1,100	2,573	380	532	4,585
Percent of Statewide Confirmed Intakes	36%	26%	18%	36%	29%

Source: DHS Child Protective Services System (CPSS) Extract File CPS CAN Realtd 2019 DataBook

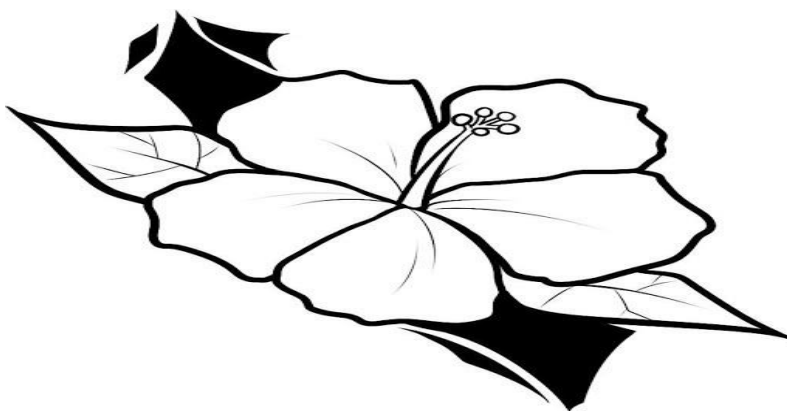
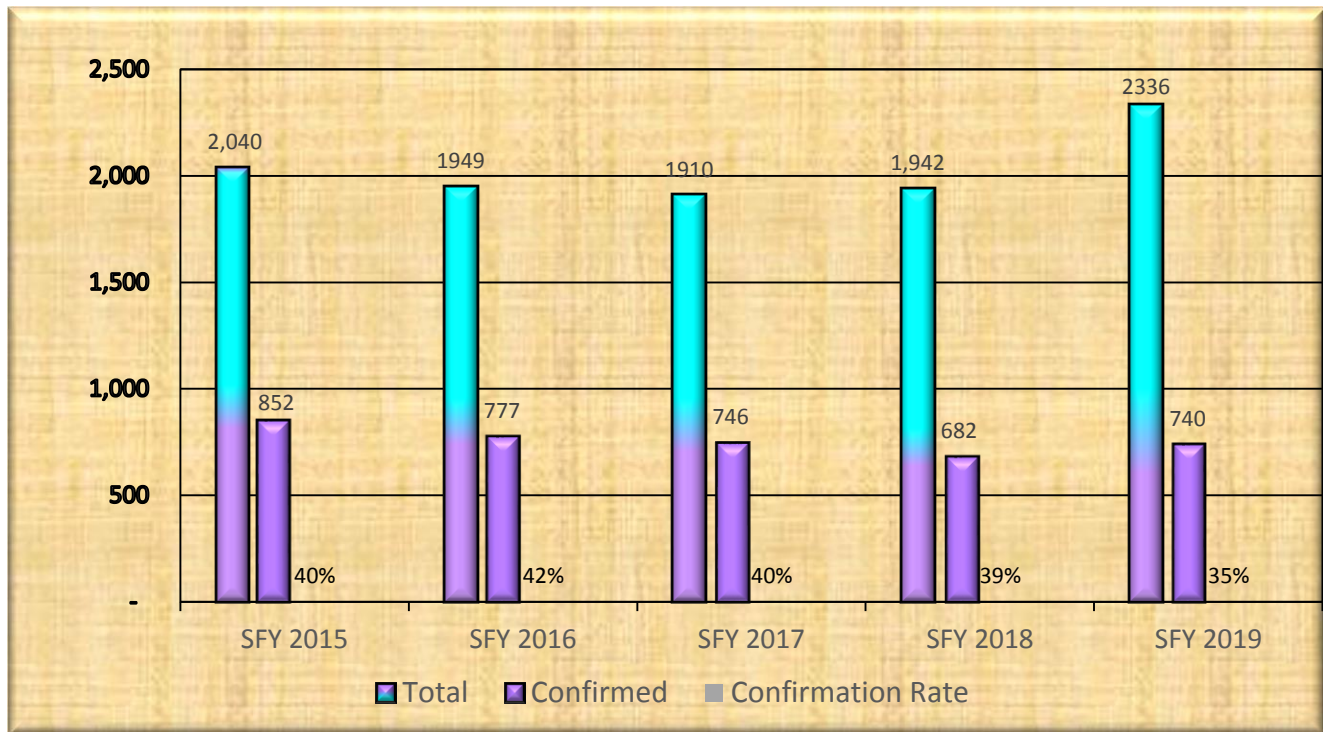


Figure 7: Statewide Cases Assigned for CWS Investigation and Confirmation Rate SFYs 2015-2019



Data Source: DHS CPS CAN Related 2019 Databook

NB: The Total bar includes all cases (confirmed and not confirmed)

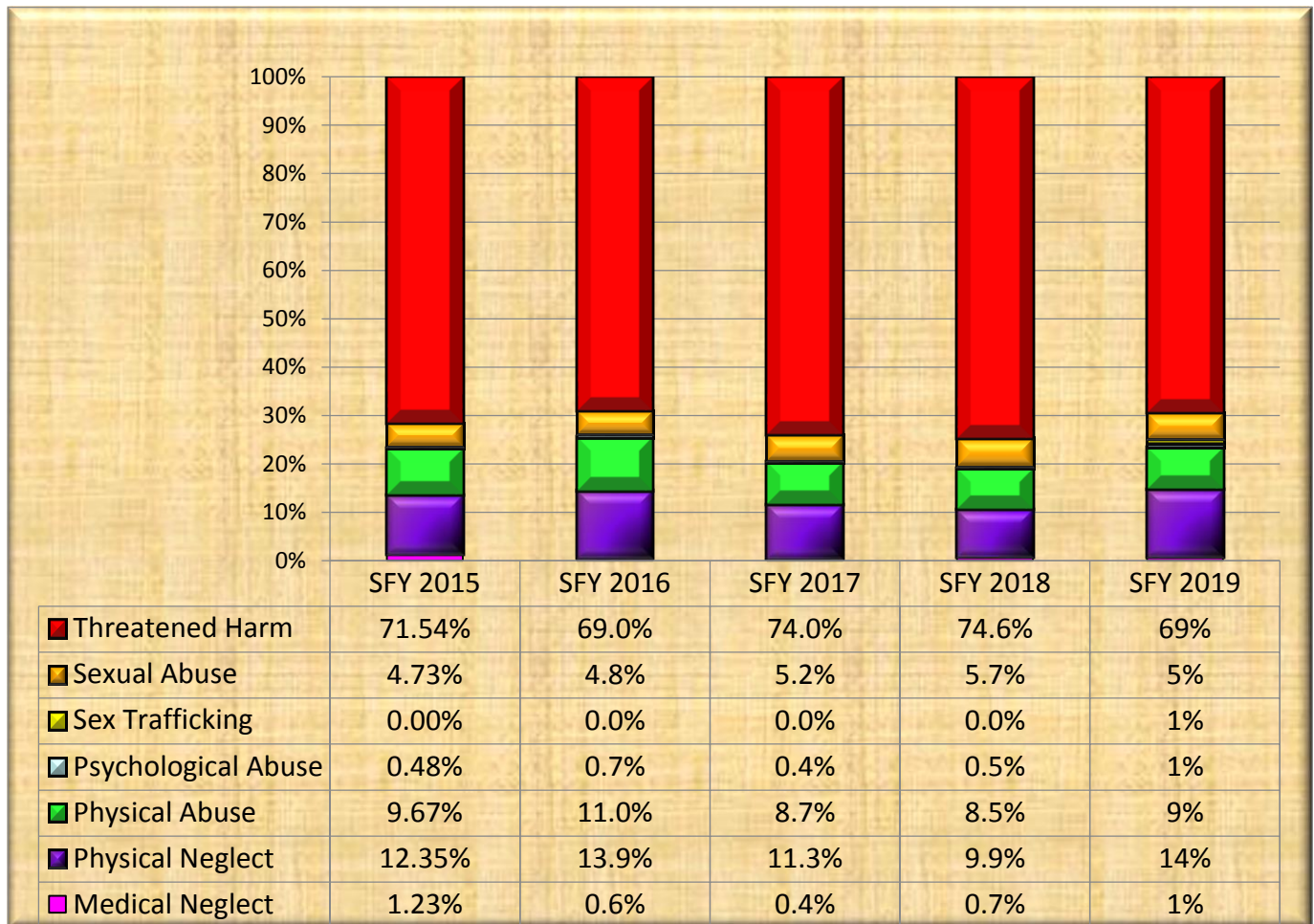
Note for Figures 8 and 9: Up to six (6) types of maltreatment can be recorded for each incident for each victim. However, only the most serious type for each confirmed report for a victim is displayed in the following Figures 8 and 9.

Figure 8: Statewide Confirmed Maltreatment by Type SFYs 2015 - 2019

Confirmed Maltreatment by Type and Fiscal Year										
TYPE	SFY 2015		SFY 2016		SFY 2017		SFY 2018		SFY 2019	
Medical Neglect	18	1.2%	8	0.6%	5	0.4%	9	0.7%	9	0.7%
Physical Neglect	180	12.4%	197	13.9%	153	11.3%	119	9.9%	186	14.1%
Physical Abuse	141	9.7%	156	11.0%	118	8.7%	102	8.5%	115	8.7%
Psychological Abuse	7	0.5%	10	0.7%	6	0.4%	6	0.5%	10	0.8%
Sex Trafficking	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15	1.1%
Sexual Abuse	69	4.7%	68	4.8%	70	5.2%	69	5.7%	70	5.3%
Threatened Harm	1043	71.5%	979	69.0%	1002	74.0%	897	74.6%	916	69.3%
Total	1458	100%	1418	100%	1354	100%	1202	100%	1321	100%

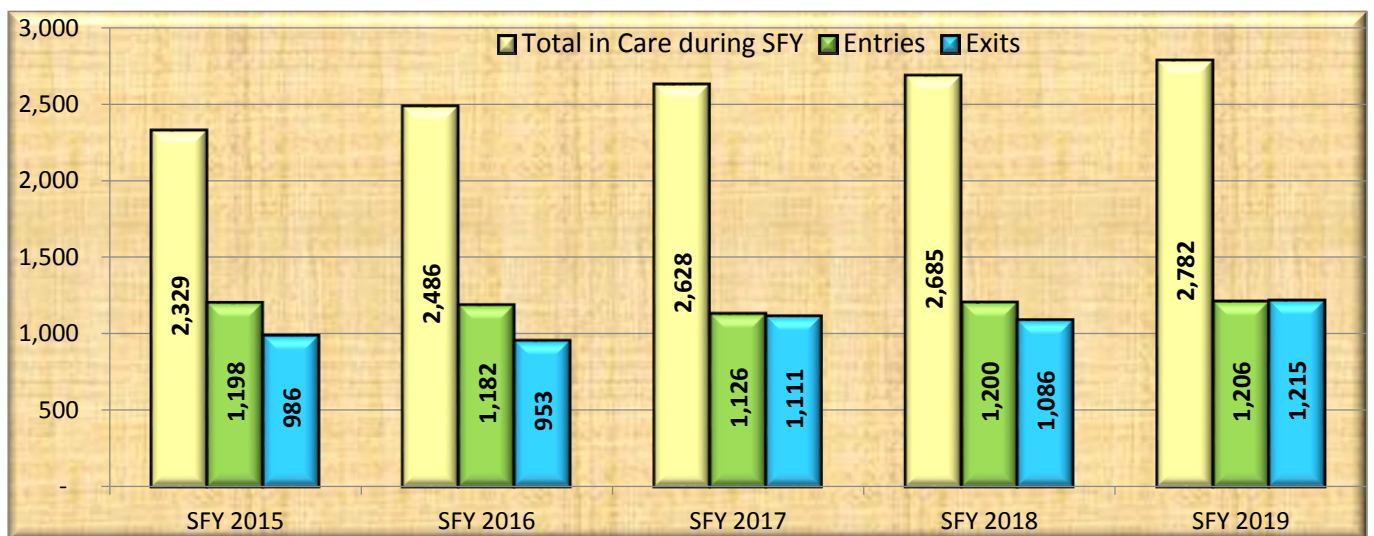
Data Source: DHS, MSA, CPS, CAN Related 2019 Data Book

Figure 9: Maltreatment Type SFYs 2015-2019 by Percentage



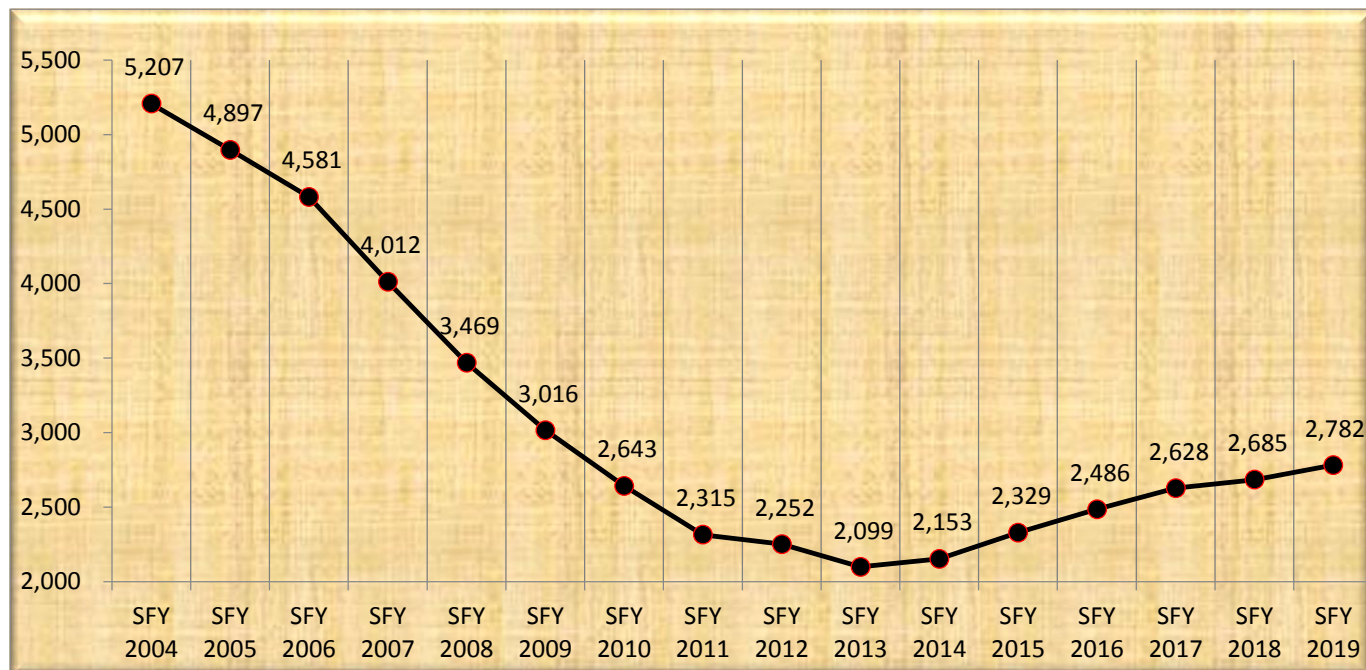
Data Source: DHS, MSO, CPS, CAN Related 2019 Data Book

Figure 10: Statewide Children in Foster Care, Entries, and Exits – SFYs 2015-2019



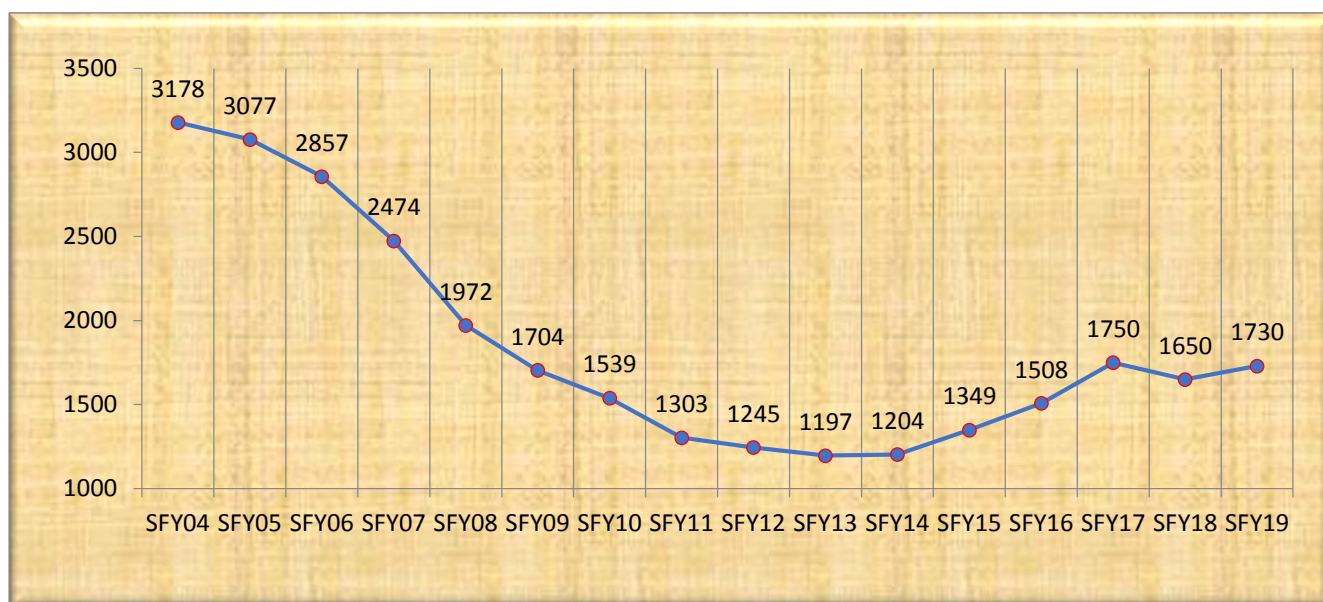
Data Source: DHS, CPSS, C12 ZZZ Child Removal Data for SFYxxxx

Figure 11: Total Number of Children in Foster Care in Hawaii SFYs 2004 - 2019



Data Source: DHS, CPSS, C12 ZZZ Child Removal Data for SFYxxxx

Figure 12: Monthly Average Number of Children in Foster in Hawaii SFYs 2004 - 2019



Data Source: MSO [CWS, FC, ENTER, EXIT, INCARE SFY 2019 databook] [NB – change in data source from SUM to report from MSO]

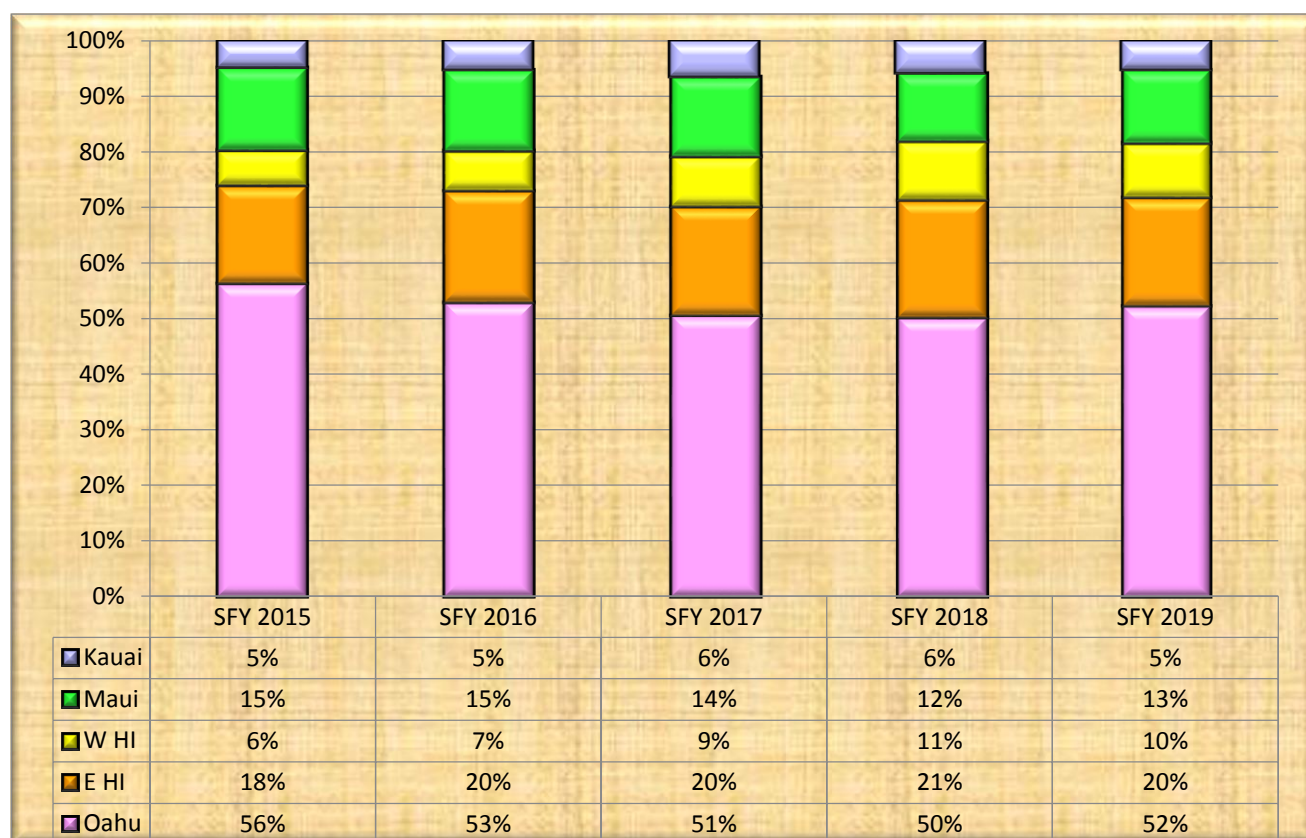
Figure 13: Percentage Change of Children in Foster Care SFYd 2014 - SFY 2019

Percentage Change per year		
	% Change Based on the Total Number of Children in FC During the SFYs	% Change Based on the Monthly Average Number of Children in FC During the SFYs
SFY2014 - SFY 2015	8.2%	12.0%
SFY2015 - SFY 2016	6.7%	11.8%
SFY2016 - SFY 2017	5.7%	16.0%
SFY2017 - SFY 2018	2.2%	-5.7%
SFY2018 - SFY2019	3.6%	4.8%
Percentage Change Over the five year period SFY 2014-SFY2019		
SFY2014-SFY2019	29.0%	43.7%

Data Source: DHS, CPSS, C12 ZZZ Child Removal Data for SFYxxxx

Calculation of percentage increase over prior year: $(Yr2 - Yr1)/Yr1$ example $(SFY2014-SFY2013)/SFY2013 = \%$. The first % looks at all children in care during the SFYs while the second % looks at the monthly average of children in care during the SFYs.

Figure 14: Percentage of Children in Foster Care by Geographic Area SFYs 2015 – 2019



Data Source: SHS, CPSS C12-ZZZ Child Removal Data for SFY20xx

Figure 15: Number & Percentage Change in Foster Care by Geographic Area SFYs 2015 to 2019

Children in Foster Care and Percentage Change SFYs 2015 - 2019							
Region	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	% Change over 5 Years [2018-2015]	
						#	%
Oahu	1310	1314	1329	1347	1452	142	10.8%
E HI	410	500	514	567	544	134	32.7%
W HI	151	180	240	287	274	123	81.5%
Maui	346	363	377	328	367	21	6.1%
Kauai	112	129	168	156	145	33	29.5%
Statewide	2329	2486	2628	2685	2782	453	28.4%

Data Source: CHS, CPSS C12-ZZZ Child Removal Data for SFY20xx [% change over five years = (SFY2019-SFY2015)/SFY2015]

Note for figures 16 & 17: For each SFY being reported, the length of stay is based on: for those who exited care during that SFY, the total number of months a child had been in care; and for those still in care, the number of months the child had been in care as June 30 of that SFY.

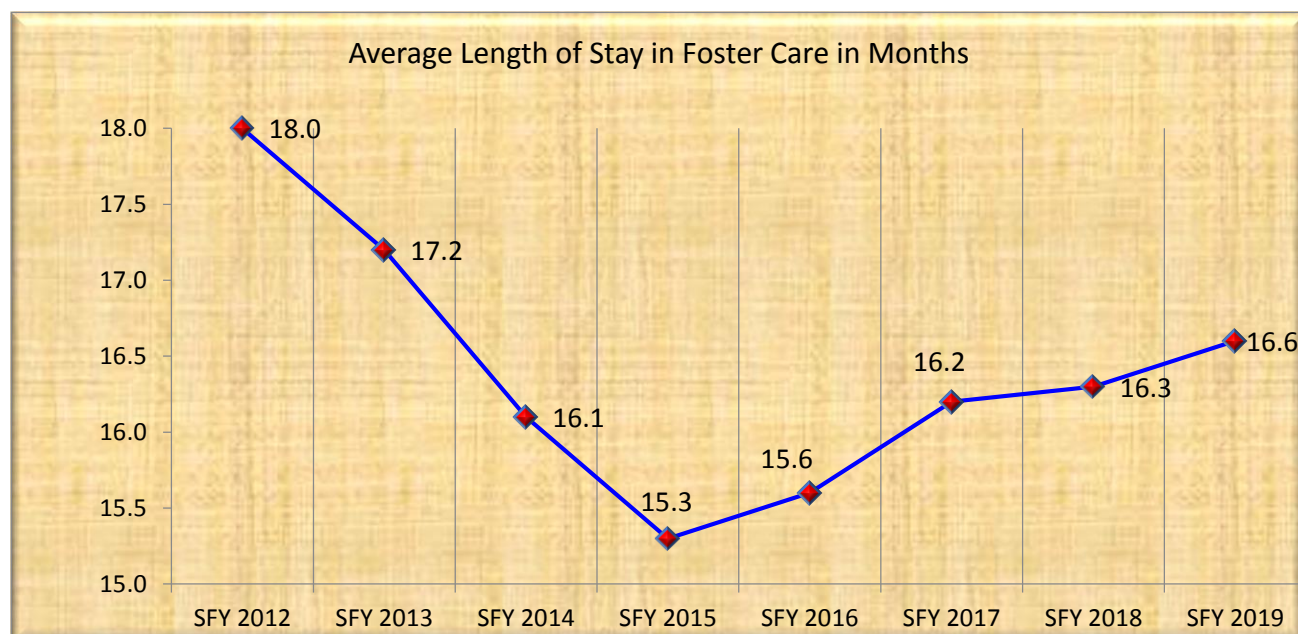
Figure 16: Children in Foster Care for One Month or Less SFYs 2015-2019

Children in Foster Care for One Month or Less					
	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019
Number of Children 1 mo. or less	341	365	294	329	354
All Children in care	2329	2486	2628	2685	2782
Percentage of All Children in Care	15%	15%	11%	12%	13%

Data Source: CHS, CPSS C12-ZZZ Child Removal Data for SFY20xx

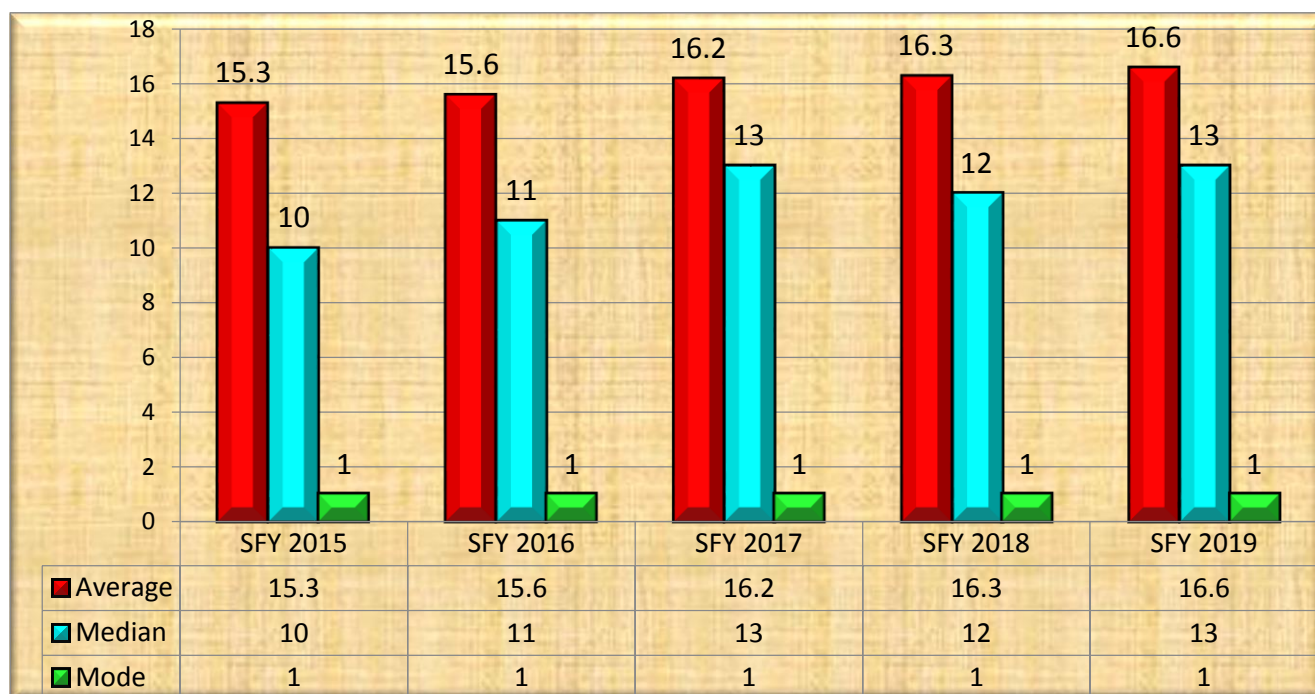


Figure 17: Average Length of Stay in Foster Care in Months SFYs 2012 – 2019



Data Source: DHS, CPSS C12-ZZZ Child Removal Data for SFY 20xx

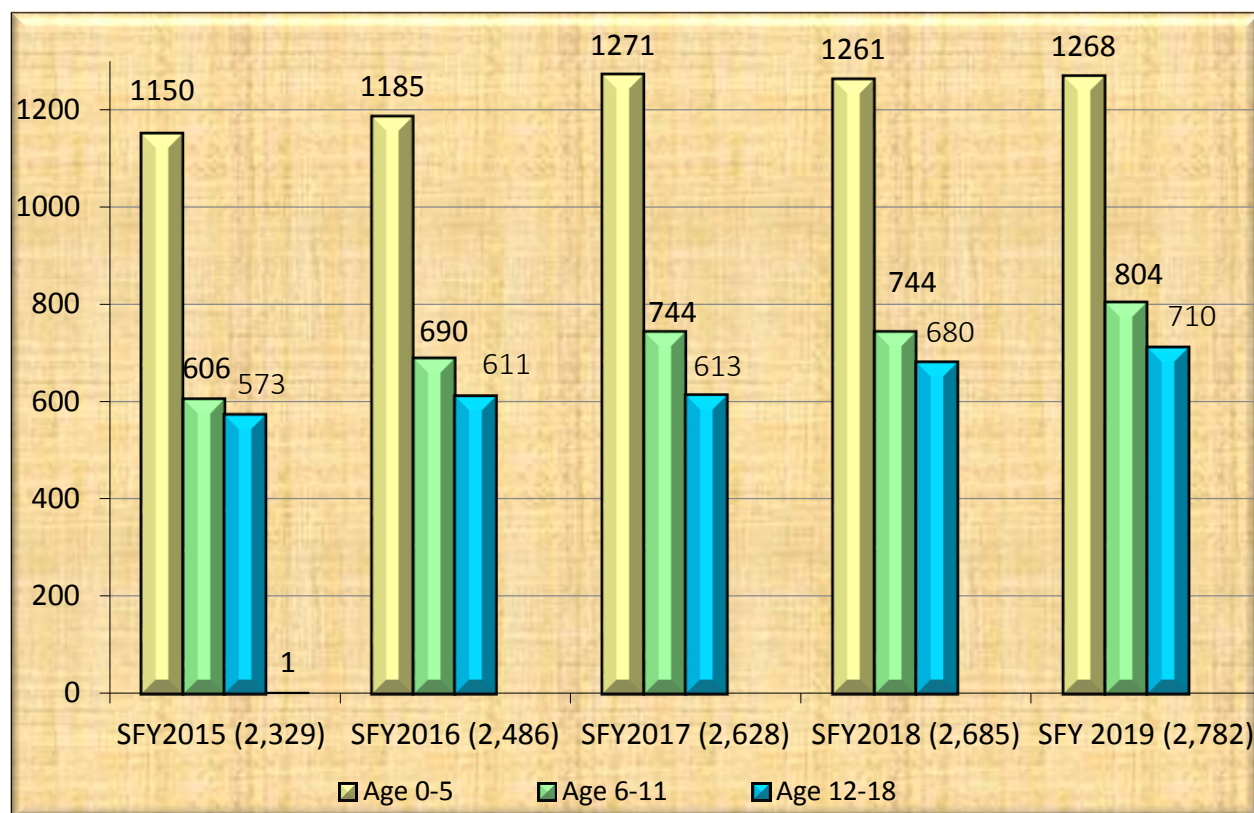
Figure 18: Length of Stay in Foster Care in Months SFYs 2015 - 2019 [Average, Median, Mode]



Data Source: DHS, CPSS C12-ZZZ Child Removal Data for SFY 20xx

Average = total length in care/total number of children in care; **Median** = middle point in data range with same number of data points on each side; **Mode** = the number that appears most frequently in the data range.

Figure 19: Number of Children in Care by Age Group: SFYs 2015 - 2019



Data Source: DHS CPSS C12-ZZZ Child removal Data for SFY 20xx

Figure 20: Age Distribution of Children in Foster Care by Number and Percentage:SFYs 2015-2019

Distribution in Foster Care During the Year by Number and Percentage										
AGE [Years]	SFY 2015		SFY 2016		SFY 2017		SFY 2018		SFY 2019	
	#	%	#	%	#	%	#	%	#	%
0 - 5	1,150	49%	1,185	48%	1,271	48%	1261	47%	1,268	46%
6 - 11	606	26%	690	28%	744	28%	744	28%	804	29%
12 - 18	573	25%	611	25%	613	23%	680	25%	710	26%
Total for the Year	2329	100%	2486	100%	2628	100%	2685	100%	2782	100%
Monthly Average	1,340	NA	1,508	NA	1,750	NA	1650	NA	1730	NA

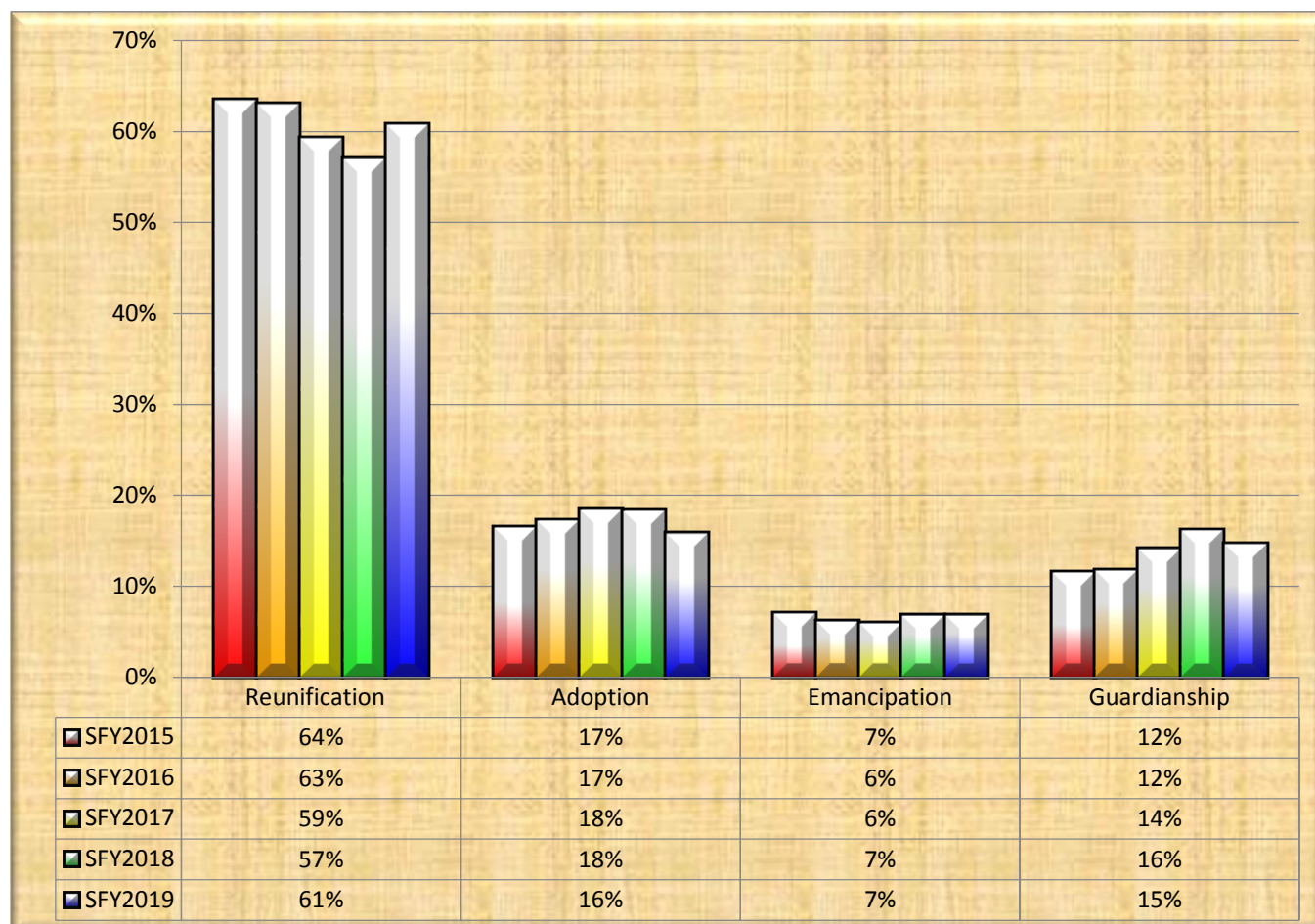
Data Source: Data Source: DHS CPSS C12-ZZZ Child removal Data for SFY 20xx

Figure 21: Termination Type by Age Group for SFYs 2015 – 2019

Termination Type by Age Group for SFY 2015							
AGE [Years]	Reuni fication	Adoption	Emanci pation	Guardian ship	Other	Total	% by Age
0 - 5	293	116	2	37	3	454	46%
6 - 11	169	36	0	38	3	249	25%
12 - 18	165	11	68	39	6	295	30%
Total	627	163	70	114	12	986	100%
%/ Exit	64%	17%	7%	12%	1%	100%	
Termination Type by Age Group for SFY 2016							
AGE [Years]	Reuni fication	Adoption	Emanci pation	Guardian ship	Other	Total	% by Age
0 - 5	260	105	2	29	7	403	42%
6 - 11	167	44	0	41	6	258	27%
12 - 18	174	16	57	43	2	292	31%
Total	601	165	59	113	15	953	100%
%/ Exit	63%	17%	6%	12%	2%	100%	
Termination Type by Age Group for SFY 2017							
AGE [Years]	Reuni fication	Adoption	Emanci pation	Guardian ship	Other	Total	% by Age
0 - 5	322	144	3	50	4	523	47%
6 - 11	189	45	0	59	7	300	27%
12 - 18	148	16	64	49	11	288	26%
Total	659	205	67	158	22	1111	100%
%/ Exit	59%	18%	6%	14%	2%	100%	
Termination Type by Age Group for SFY 2018							
AGE [Years]	Reuni fication	Adoption	Emanci pation	Guardian ship	Other	Total	% by Age
0 - 5	248	139	0	58	5	450	41%
6 - 11	197	46	0	61	4	308	28%
12 - 18	175	15	75	57	6	328	30%
Total	620	200	75	176	15	1086	100%
%/ Exit	57%	18%	7%	16%	1%	100%	
Termination Type by Age Group for SFY 2019							
AGE [Years]	Reuni fication	Adoption	Emanci pation	Guardian ship	Other	Total	% by Age
0 - 5	327	128	1	56	5	517	43%
6 - 11	212	51	0	68	13	344	28%
12 - 18	200	14	83	55	2	354	29%
Total	739	193	84	179	20	1215	100%
%/ Exit	61%	16%	7%	15%	2%	100%	

Data Source: DHS, CPSS C12-ZZZ Child Removal Data for SFY 20xx

Figure 22: Terminations by Percentage by Type for SFYs 2015 - 2019



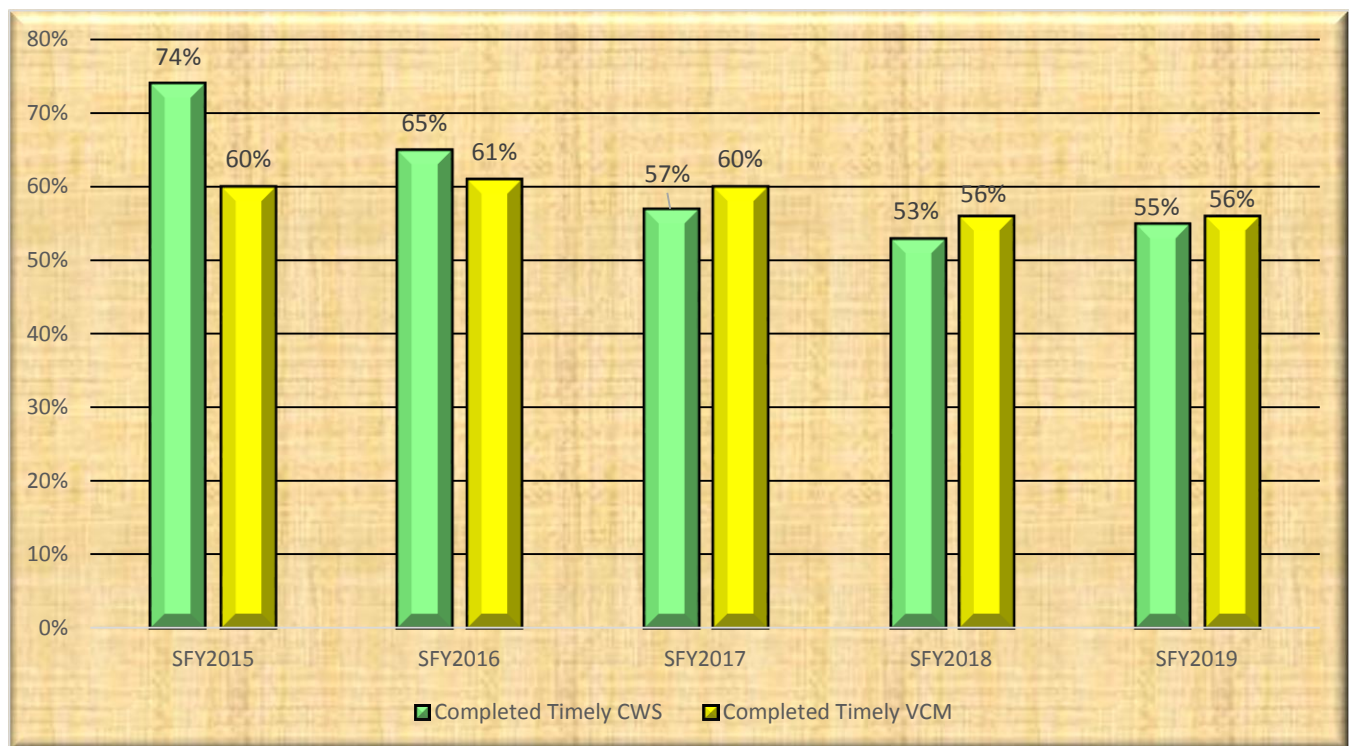
Data Source: DHS, CPSS C12-ZZZ Child Removal Data for SFY 20xx [NB won't total 100% because it does not include all possible exit reasons.]

Figure 23: Reunification and Emancipation Rates SFYs 2015-2019

Reunification and Emancipation Rates over Time					
	SFY 2015	SFY 6	SFY 2017	SFY 2018	SFY 2019
Reunification	64%	63%	59%	57%	61%
Emancipation	7%	6%	6%	7%	7%

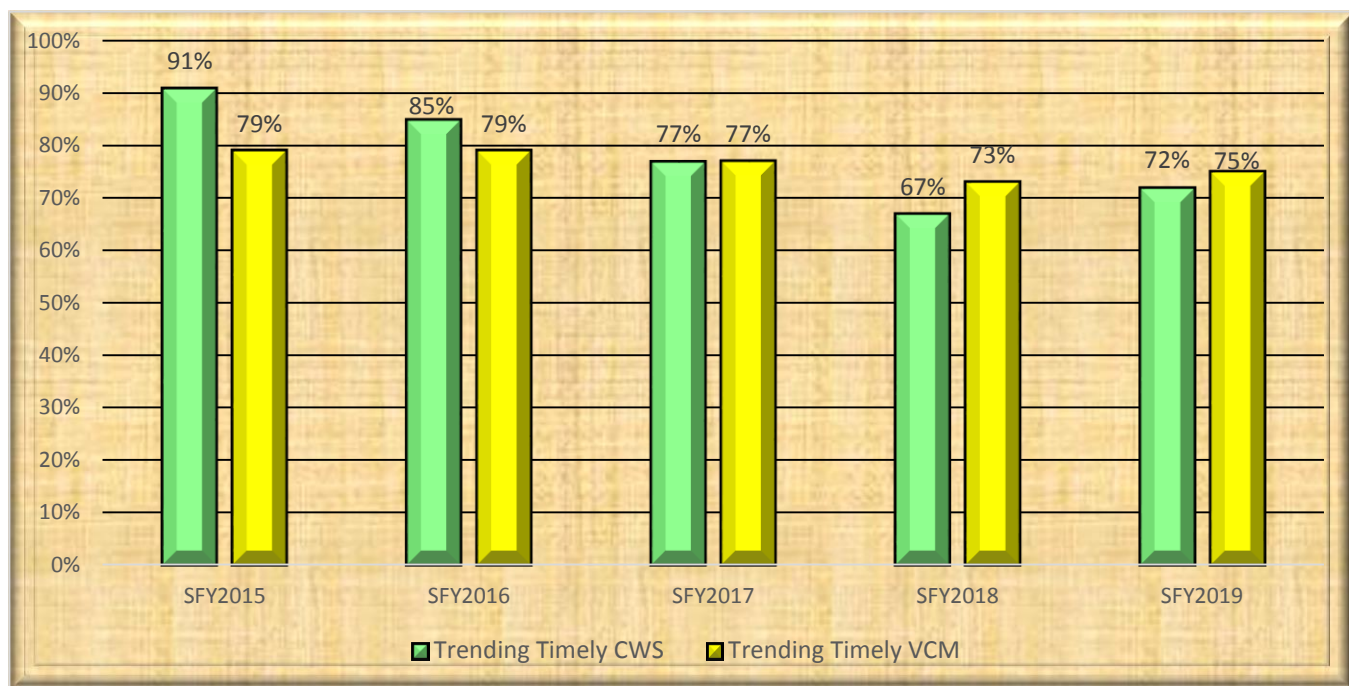
Data Source: DHS, CPSS C12-ZZZ Child Removal Data for SFY 20xx

Figure 24: Completed Timely Responses – CWS and VCM: SFYs 2015 - 2019



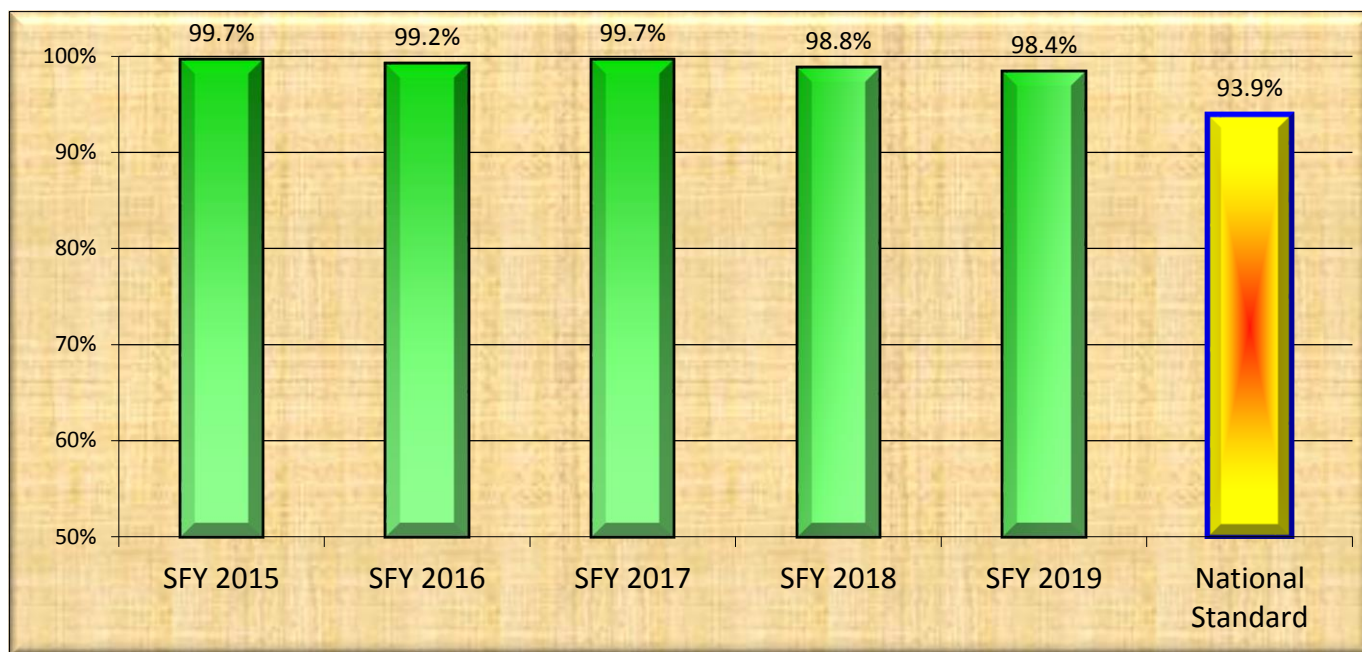
Data Source: SHAKA [https://shaka.dhshawaii.net/reporting/intake/contact_tracking_tabular – displays CY, recalculated for SFY]

Figure 25: Trending Timely Responses – CWS and VCM: SFYs 2015 - 2019



Data Source: SHAKA [https://shaka.dhshawaii.net/reporting/intake/contact_tracking_tabular – displays CY, recalculated for SFY]

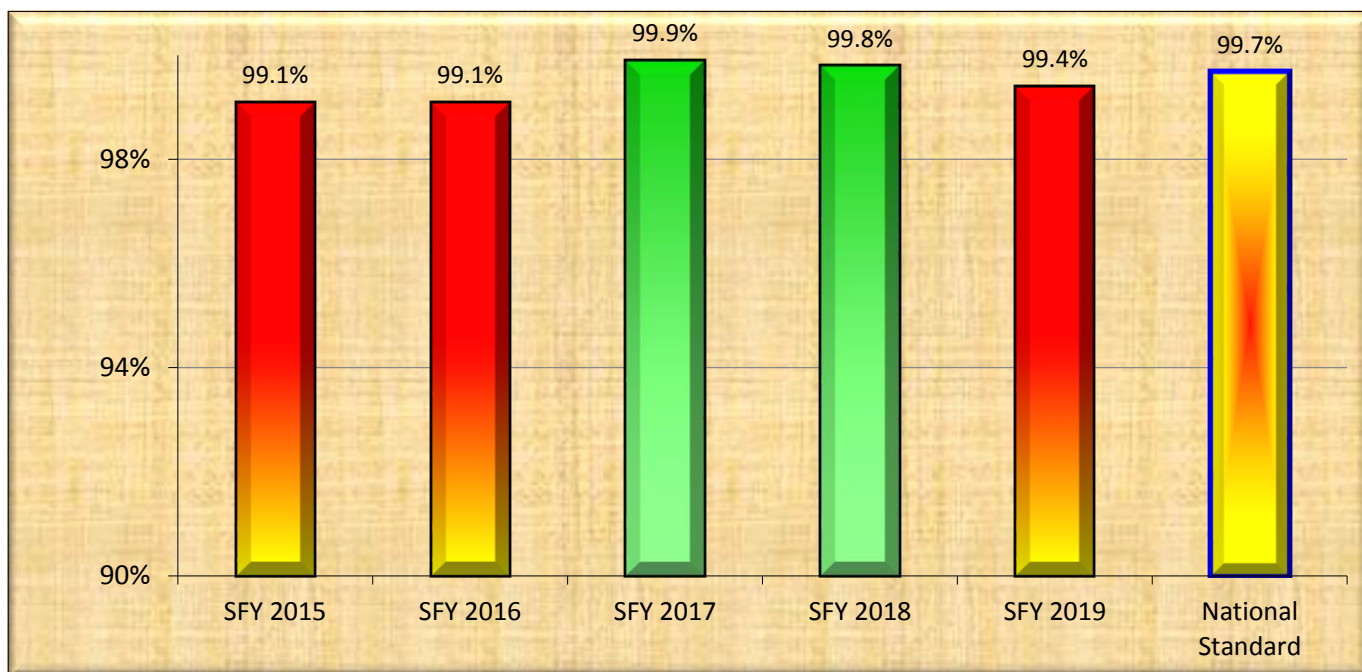
Figure 26: Absence of Recurrence of Child Abuse and Neglect SFYs 2015-2019



Data Source: DHS MSO CWS Outcomes, Statewide SFY2018 4th Qtr and SFY2018, Item 1.1. National Standard = 93.9% or higher. Outcomes higher than 93.9% are desired. Hawaii surpassed this standard in SFY 2015 through SFY 2018.

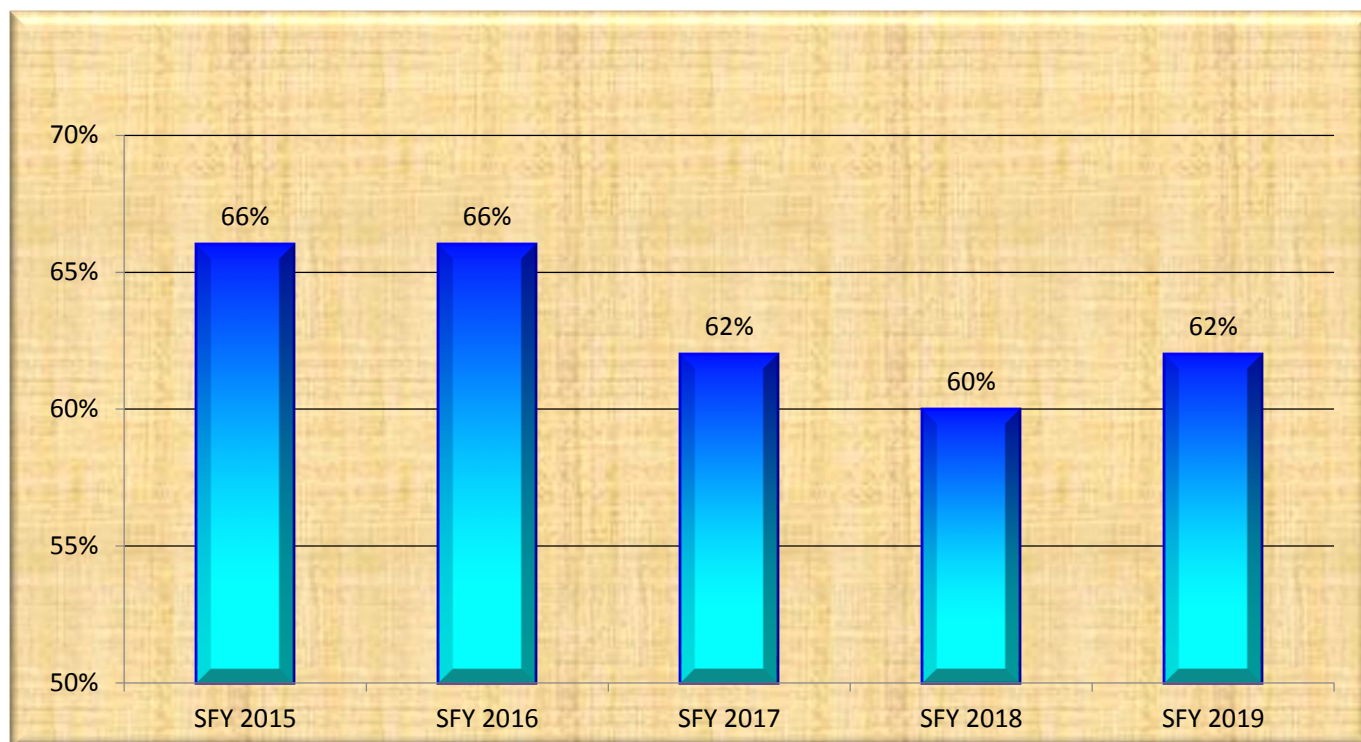
For Figures 26 & 27: Green bar = meets or exceeds standard; Red bar = does not meet standard.

Figure 27: Absence of Maltreatment in Foster Care SFYs 2015 - 2019



Data Source: DHS MSO CWS Outcomes, Statewide SFY2018 4th Qtr and SFY2018, Item 2. National Standard = 99.7% or higher. Outcomes higher than 99.7% are desired. Hawaii met or surpassed this standard in SFY 2017 & 2018.

Figure 28: Percentage of Children Reunified with Parents SFYs 2015 - 2019



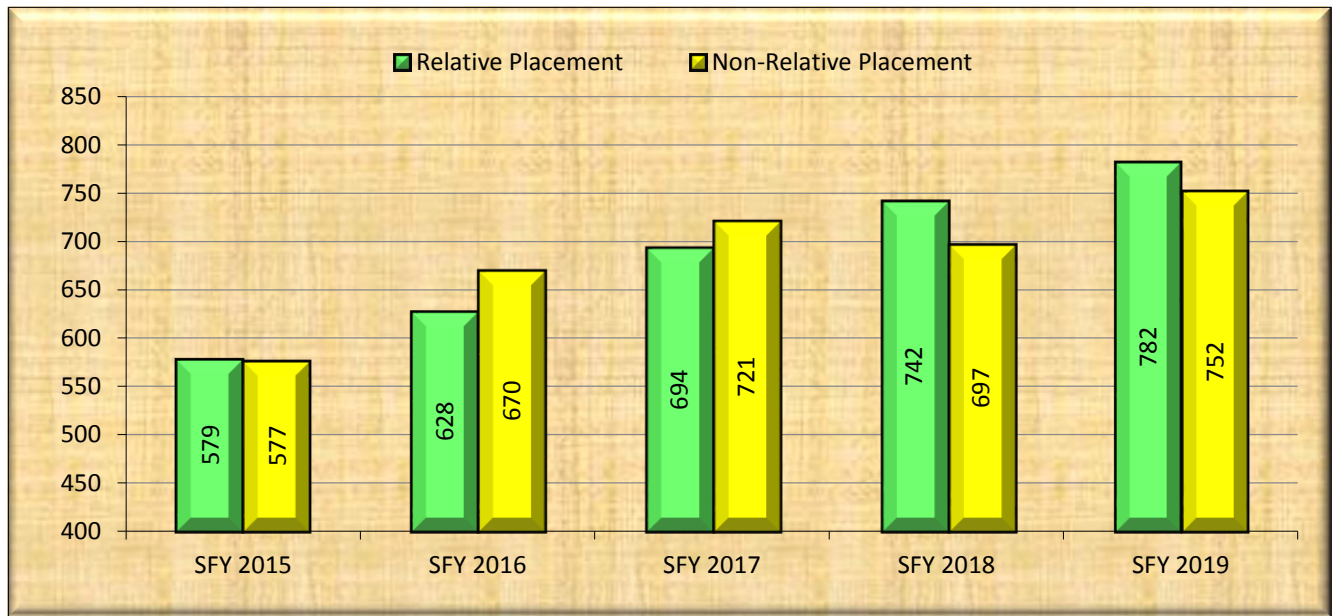
Data Source: MSO [CWS, FC, ENTER, EXIT, INCARE SFY 2019 databook] Note: This information is based on all exits from foster during the SFY. The reunification percentage is derived by dividing the number of exits by reunification by the total number of exits from foster care for that year.

Figure 29: Hawaiian Children in Foster Care SFYs 2015 - 2019

Hawaiian Children who Entered Foster Care*									
SFY 2015		SFY 2016		SFY 2017		SFY 2018		SFY 2019	
#	%	#	%	#	%	#	%	#	%
555	46%	578	49%	501	44%	477	40%	488	40%
Hawaiian Children in Foster Care **									
SFY 2015		SFY 2016		SFY 2017		SFY 2018		SFY 2019	
#	%	#	%	#	%	#	%	#	%
1156	50%	1234	50%	1238	47%	1232	46%	1238	45%
Hawaiian Children who Emancipated from Foster Care ***									
SFY 2015		SFY 2016		SFY 2017		SFY 2018		SFY 2019	
#	%	#	%	#	%	#	%	#	%
39	56%	35	59%	29	43%	27	36%	38	45%

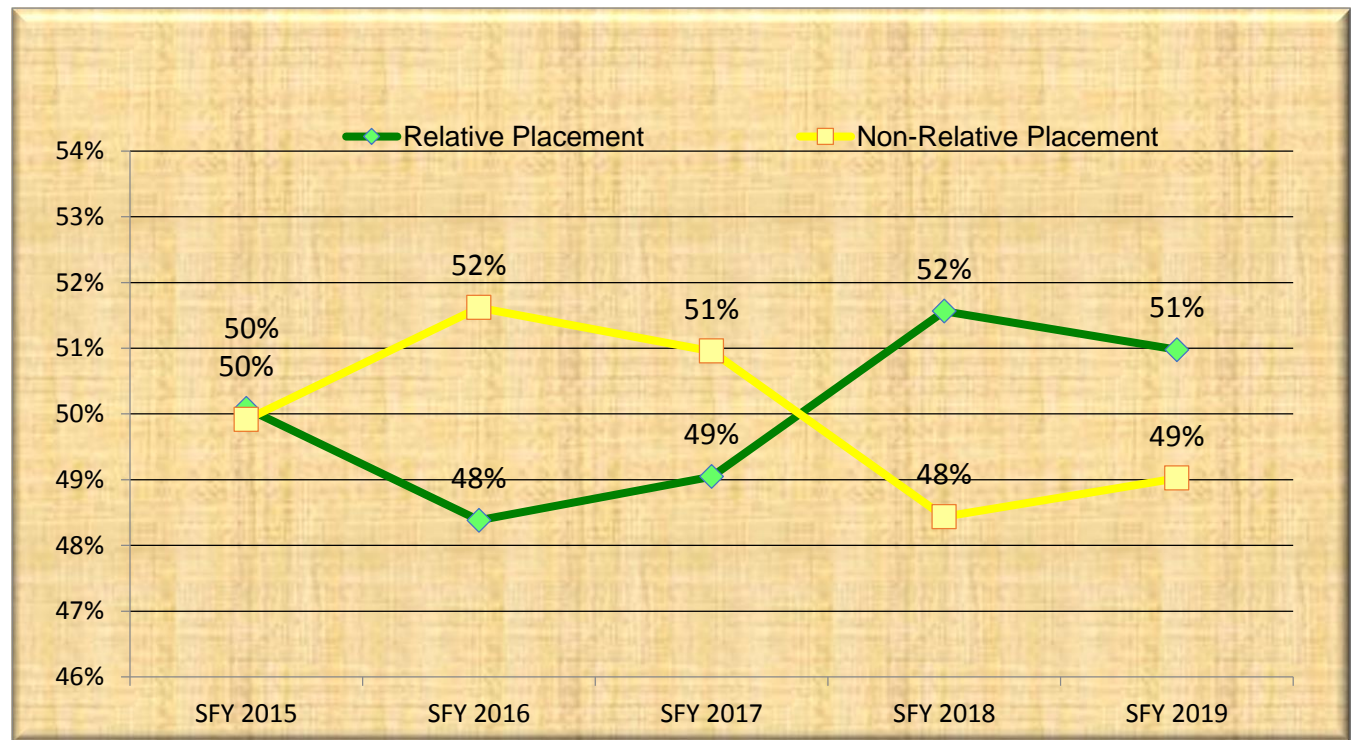
Data Source: DHS CPSS C12-ZZZ Child Removal Data SFY20xx. The percentages for this table were calculated as: * Hawaiian children who entered/all who entered; ** Hawaiian children in care/all in care; and *** Hawaiian children who emancipated/all who emancipated in SFY2019.

Figure 30: Monthly Average Number of Children in Relative and Non-Relative Care SFYs 2015-2019



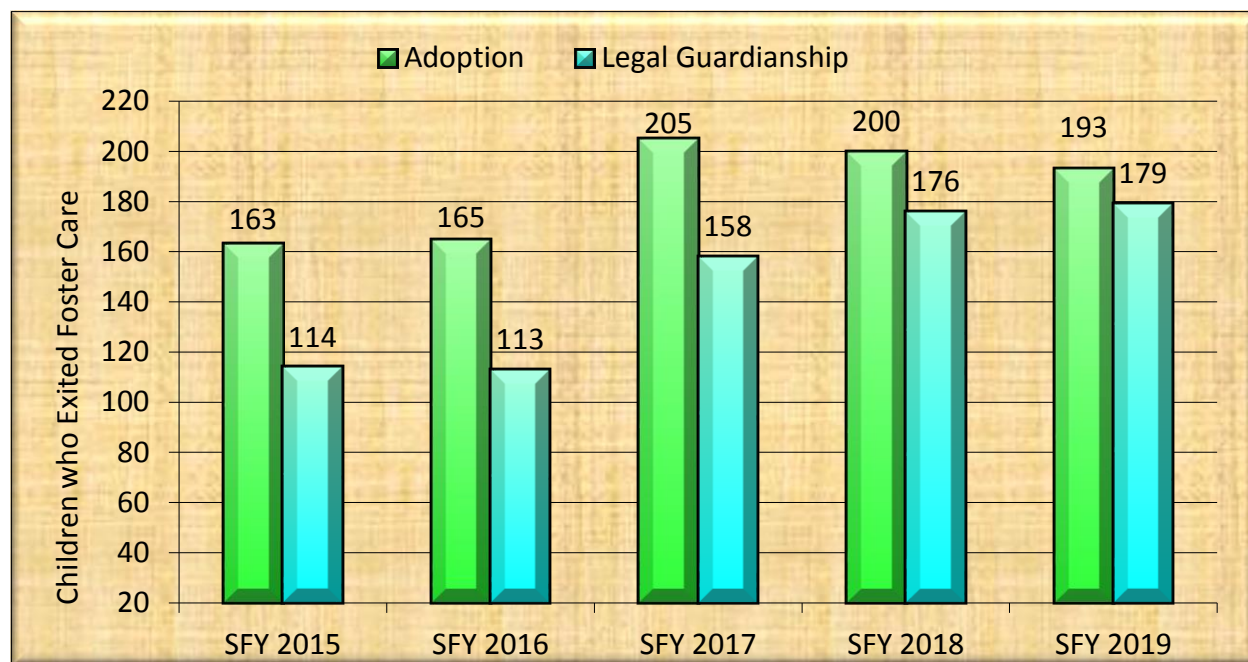
Data Source: DHS MSO [SUMNew]

Figure 31: Monthly Averages Percentage of Children in Relative and Non-Relative Care SFYs 2015 - 2019



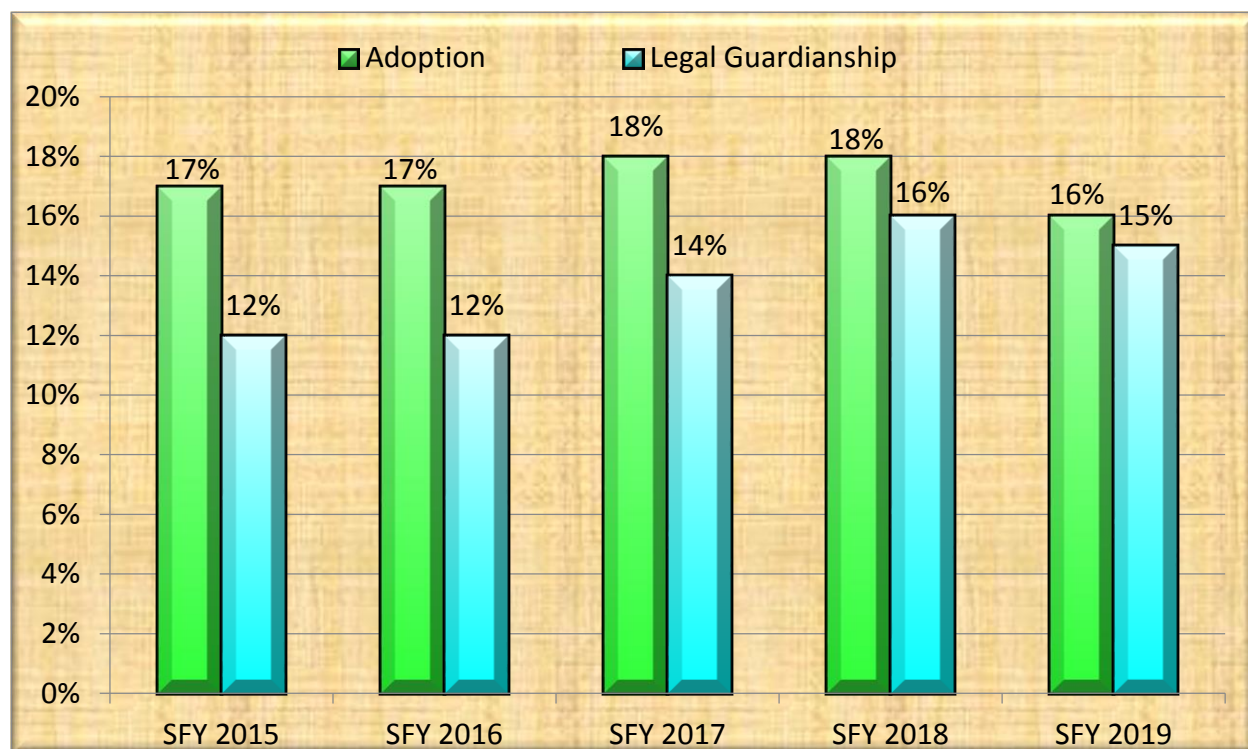
Data Source: DHS MSO [SUMNew]

Figure 32: Exits by Adoption and Legal Guardianship SFYs 2015 –2019 Numbers



Data Source: DHS CPSS C12-ZZZ Child Removal Data SFY20xx

Figure 33: Exits by Adoption and Legal Guardianship SFYs 2015 –2019 Percentages



Data Source: DHS CPSS C12-ZZZ Child Removal Data SFY20xx Note: This information is based on all exits from foster during the SFY. The adoption and legal guardianship percentages are derived by dividing the number of exits by adoption or legal guardianship by the total number of exits from foster care for that year.

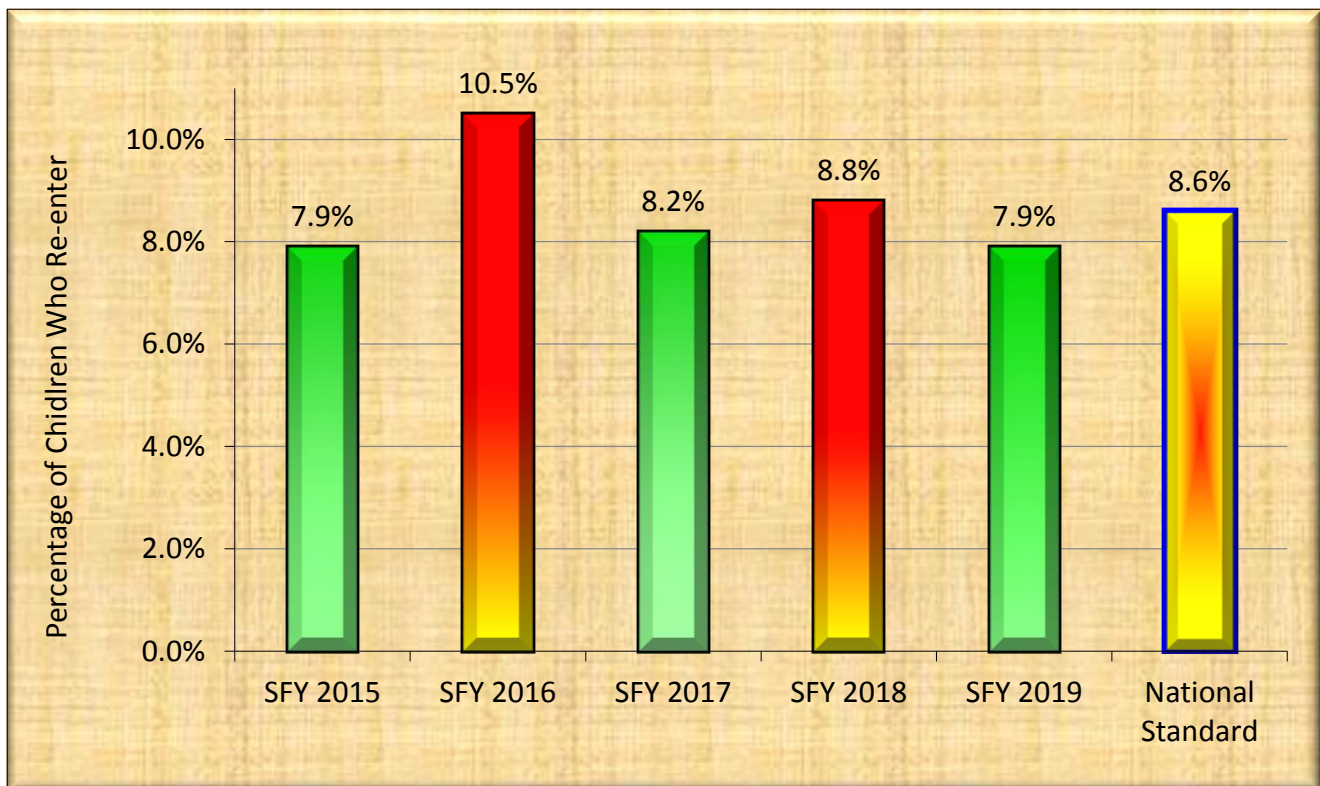
Figure 34: Adoption and Legal Guardianship Incentive Awards

Adoption and Legal Guardianship Incentive Payment Program		
Earning Year	Amount	Use
FFY2013	\$ 0	Permanency & Adoption Promotion Services
FFY2014	\$ 20,000	Permanency & Adoption Promotion Services
FFY2015	\$ 225,000	Permanency & Adoption Promotion Services
FFY2016	\$ 55,000	Permanency & Adoption Promotion Services
FFY2017	\$ 108,096	Permanency & Adoption Promotion Services
FFY2018	\$278,500	Permanency & Adoption Promotion Services
FFY2019	\$206,000	Permanency & Adoption Promotion Services

Data Source: https://www.acf.hhs.gov/sites/default/files/cb/adoption_incentive_history.pdf

NB: For Figures 35 – 38, and 40, 41, Green bar = meets or exceeds standard; Red bar = does not meet standard.

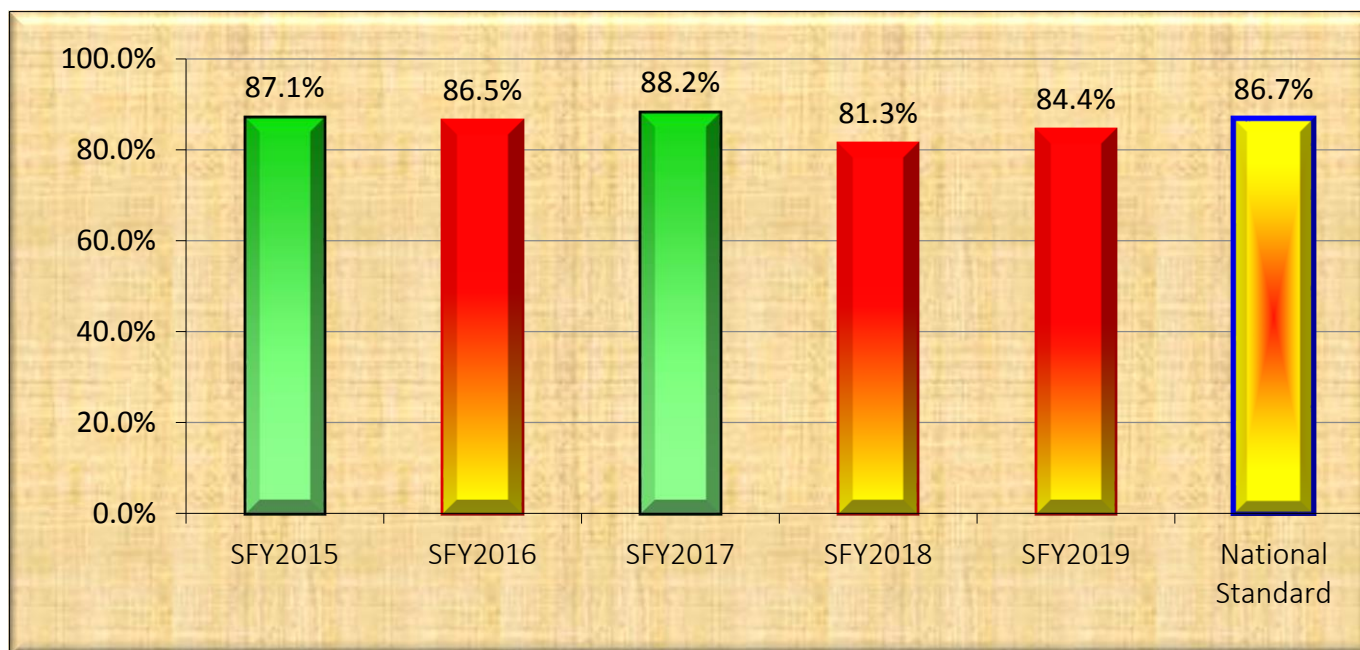
Figure 35: Re-entry into Foster Care within 12-months of Exit, SFYs 2015 - 2019



Data Source: DHS MSO CWS Outcomes [Statewide Report SFY2018 4th Qtr and SFY2018.xls, Item 4.2]

National Standard = 8.6% or fewer. The desired performance outcome is that 8.6% or fewer of all children who exited foster care would experience re-entry into foster care within 12 months of exit. Hawaii surpassed this goal in SFYs 2015, 2017 & 2019.

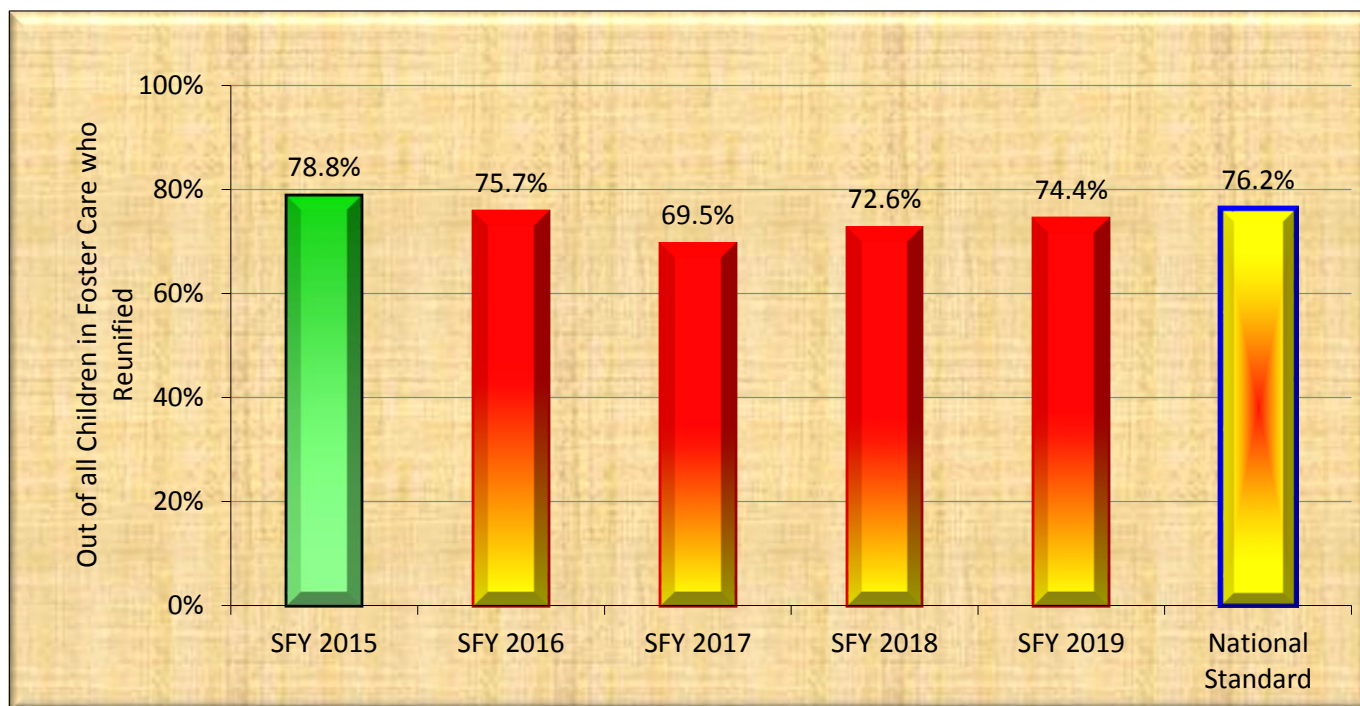
Figure 36: Placement Stability – Two or Fewer Placements SFYs 2015 –2019



Data Source: DHS MSO CWS Outcomes [Statewide Report SFY2018 4th Qtr and SFY2018.xls, Item 6]

National Standard = 86.7% or higher. The desired performance outcome would be for 86.7% or more of the children to have no more than two placements. Hawaii met or surpassed this goal in SFY 2015, and 2017.

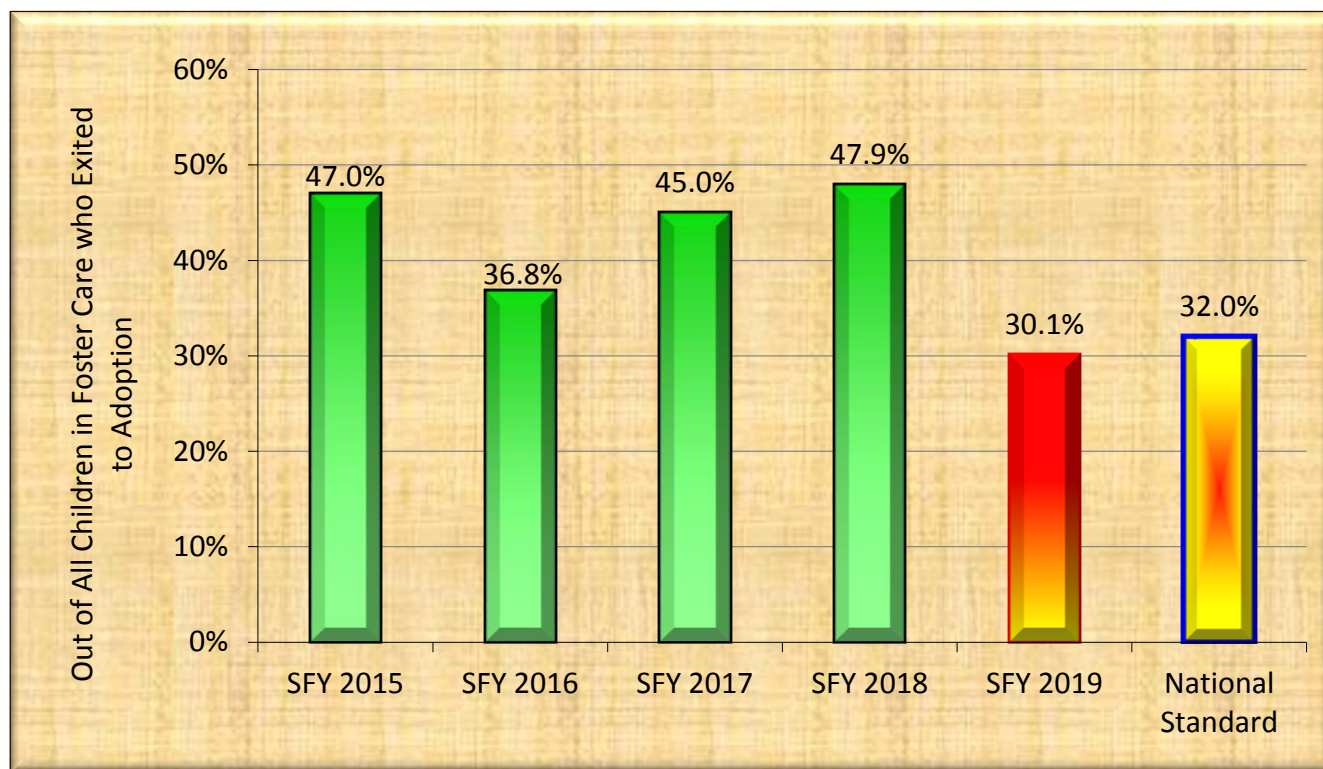
Figure 37: Timely Reunification (Within 12 Months) – SFYs 2015 –2019



Data Source: DHS MSO CWS Outcomes Report [Statewide Report SFY2018 4th Qtr and SFY2018.xls, Item 4.1]

National Standard = 76.2% or higher. Outcomes higher than 76.2% are desired. Hawaii surpassed this goal in SFY 2015.

Figure 38: Timely Adoption (Within 24 Months) SFYs 2015 –2019



Data Source: DHS MSO CWS Outcomes [Statewide Report SFY2018 4th Qtr and SFY2018.xls, Item 5]

National Standard = 32.0% or higher. Outcomes higher than 32.0% are desired. Hawaii surpassed this goal in SFYs 2015-2018.

Figure 39: Worker Visit Survey FFYs 2015 – 2019

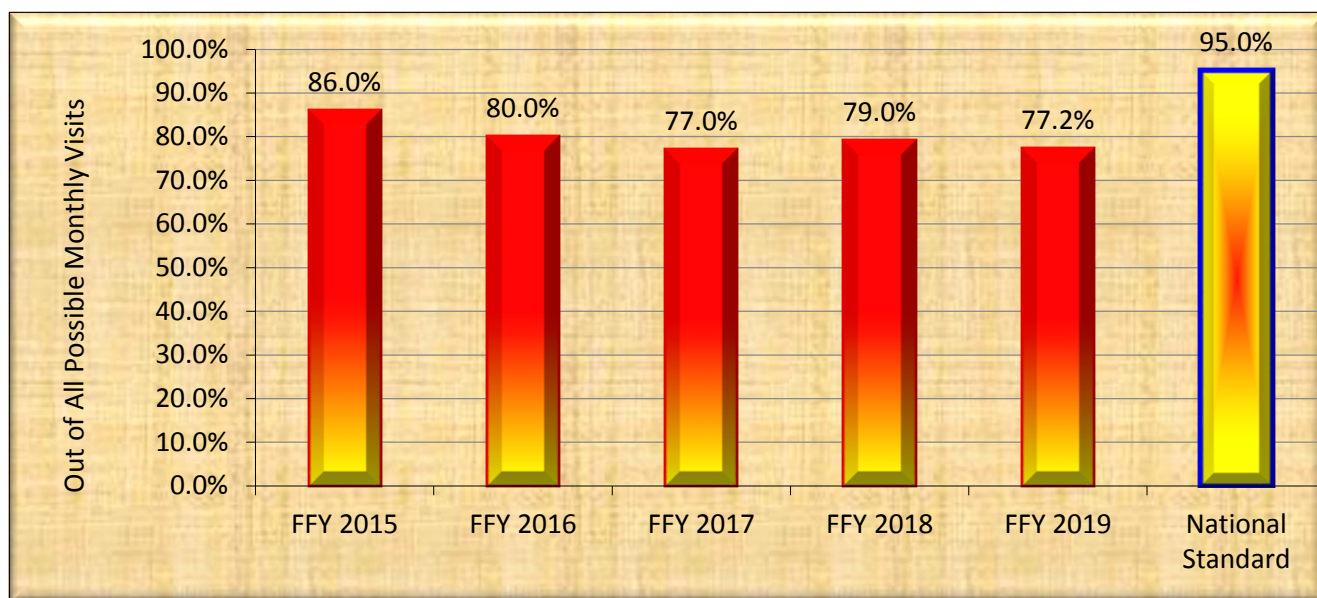
Worker Visit Survey						
	Reporting Population	Months In-Care	Caseworker Visits	In-Home Visits	% of Visits *	% of In-Home Visits**
FFY2014	316	2425	2005	1107	83%	55%
FFY2015	324	2417	2072	1354	86%	65%
FFY2016	328	2613	2091	1098	80%	53%
FFY2017	329	2653	2049	1256	77%	61%
FFY2018	331	2665	2106	1262	79%	60%
FFY2019	353	2952	2279	1310	77%	58%

Data Source: SHAKA, Statewide Worker Visit Survey

* Caseworker Visits /Months In-Care

** In-Home Visits / Caseworker Visits

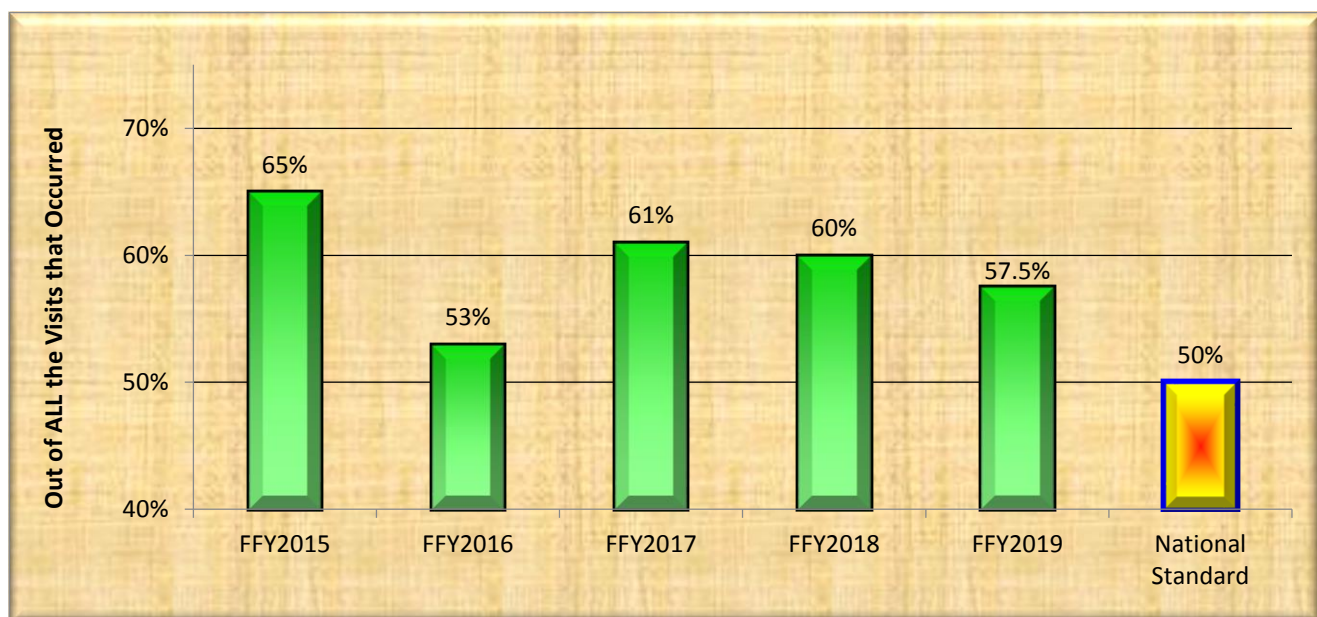
Figure 40: Worker Visit Survey Percentage of Monthly Visits to Children in Care FFYs 2015-2019



Data Source: DHS Statewide Worker Visit Survey

National Standard = 95.0% or higher. Outcomes higher than 95.0% are desired. Hawaii has not met or surpassed this goal.

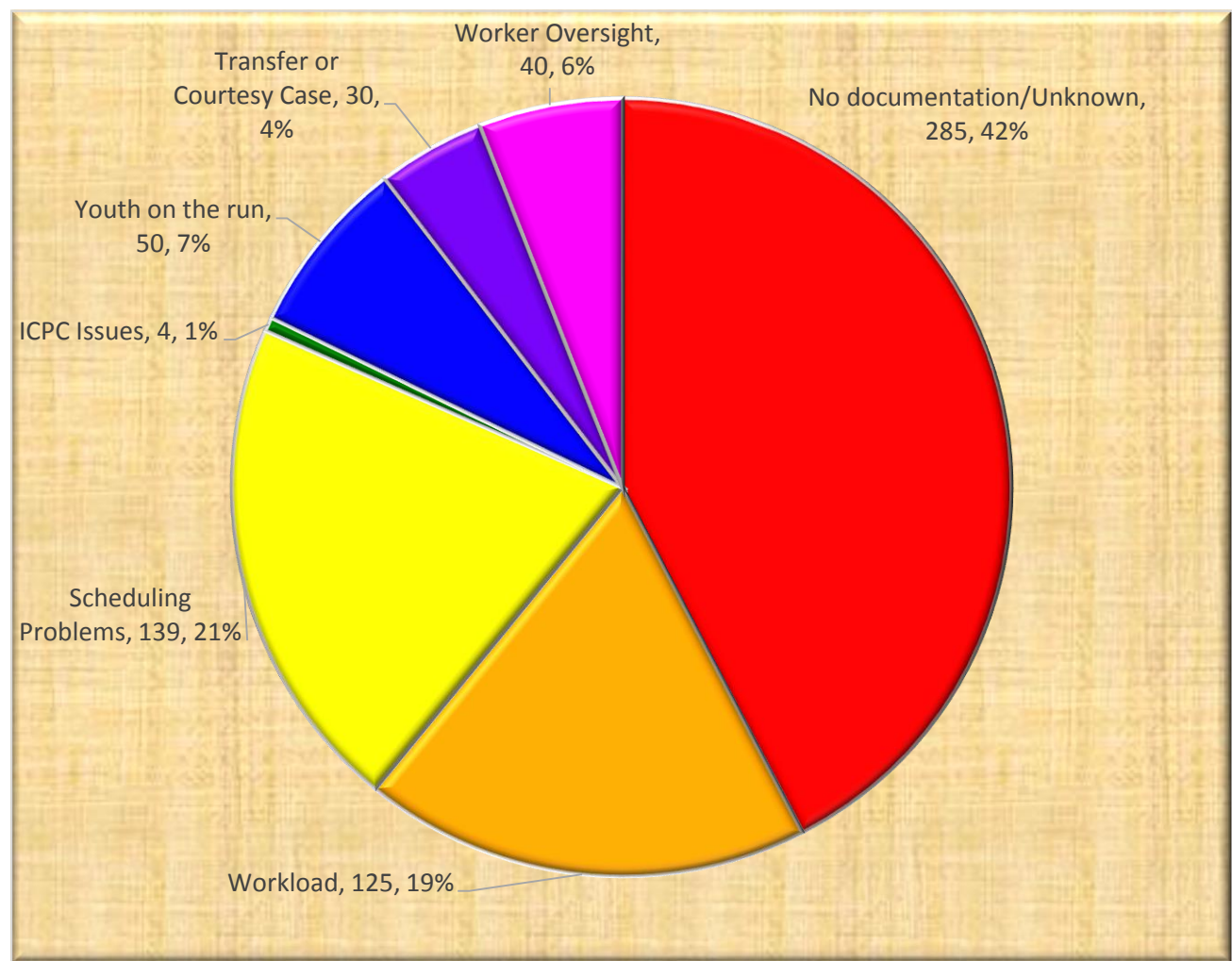
Figure 41: Worker Visit Survey – Percentage of Monthly Visits to Child’s Home: FFYs 2015 – 2019



Data Source: DHS Statewide Worker Visit Survey

National Standard = 50.0% Outcomes higher than 50.0% are desired. Hawaii has surpassed this standard each SFY since SFY 2014.

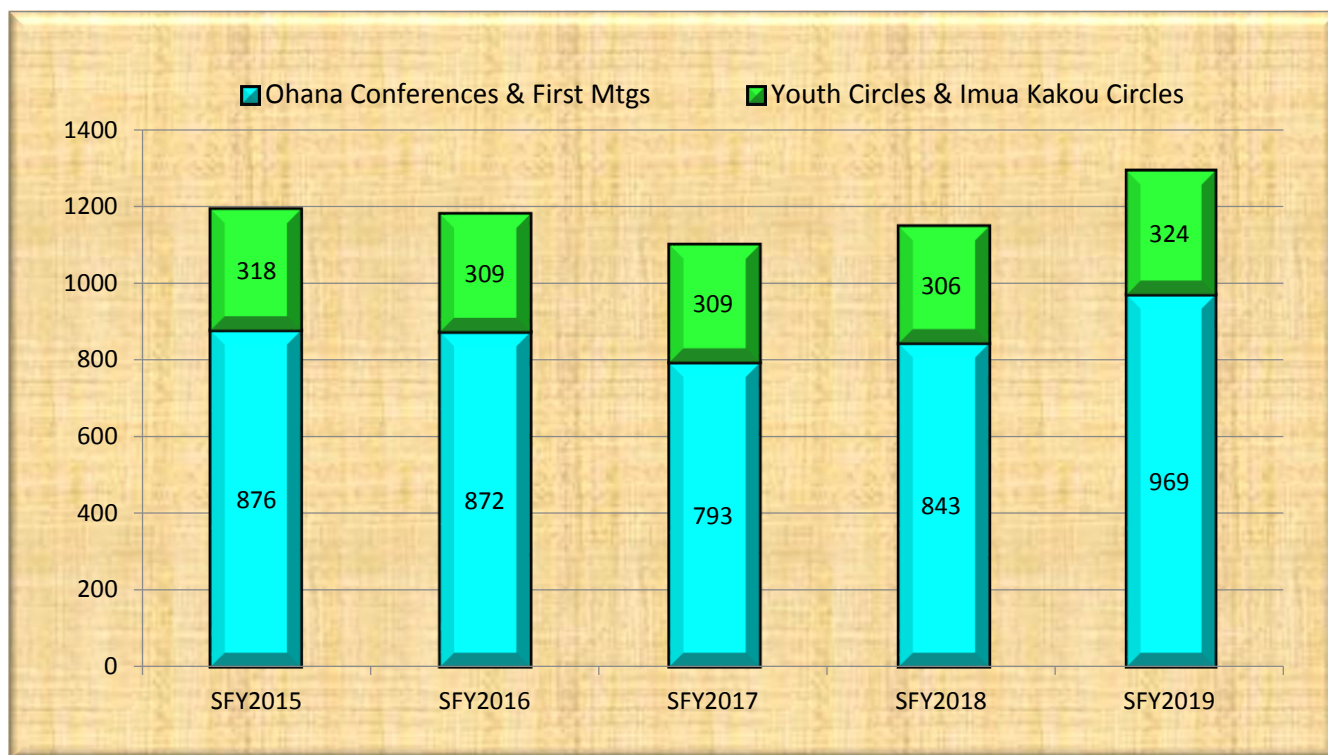
Figure 42: Worker Visit Survey – Reasons for Lack of Visit – FFY 2019



Data Source: DHS Statewide Worker Visit Survey

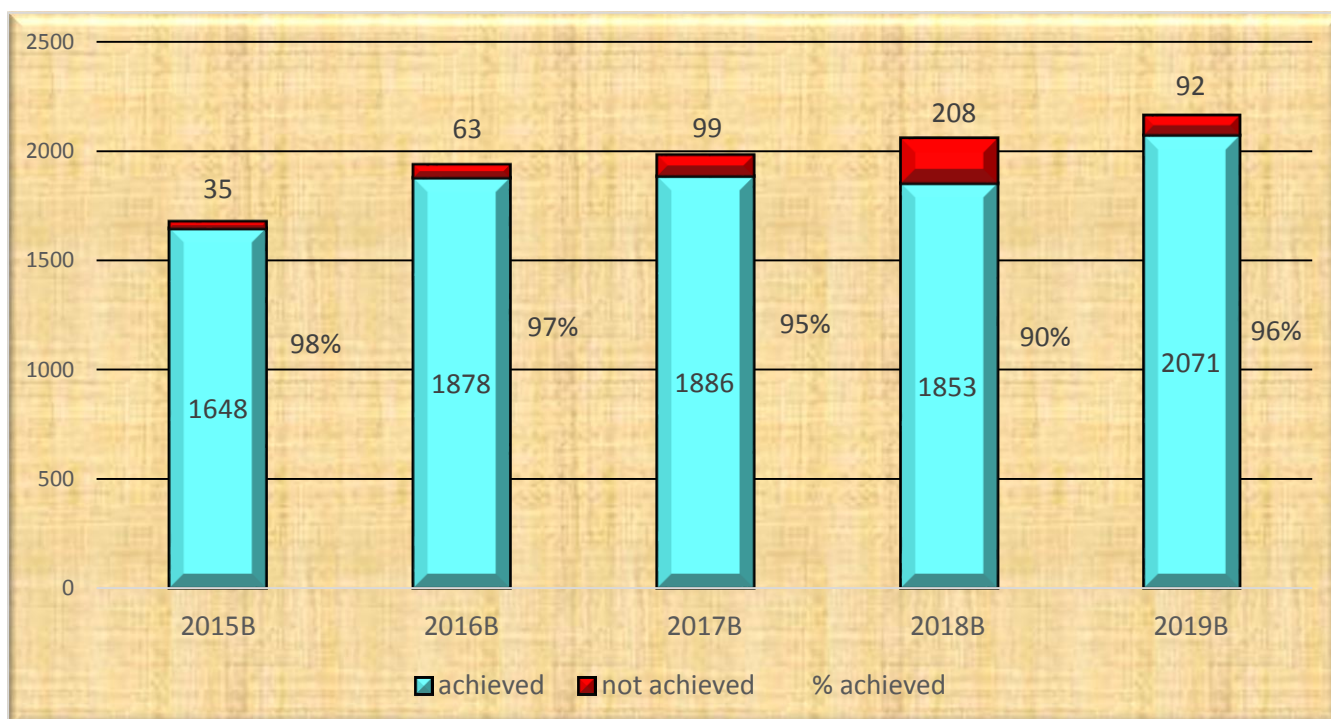


Figure 43: Ohana Conferences/First Meetings & Youth /Imua Kakou Circles – SFYs 2015 – 2019



Data Source: EPIC, Inc QAR

Figure 44: Periodic Reviews Achieved Timely FFYs 2015B – 2019B



Data Source: AFCARS

Figure 45: Notice to Families for 6-month Review Hearing SFYs 2014-2019

	SFY 2014-15	SFY 2016	SFY 2017	SFY 2018		SFY 2019
Written Notification	120	81	81	142		71
Percentage	50%	41%	38%	56%		28%

Data Source: SFY2014-2018, PIDF survey; SFY 2019 - CQI Case Review

Note: Change in source & methodology. Data (numbers & calculated percentages) for SFY 2014-2018 were obtained by PIDF based on responses to a survey of resource caregivers. SFY2019 is based on CQI Case Review: 61 cases were reviewed, 249 court hearing occurred during the period under review. Notice was received for 71 hearings .

Figure 46: CWSB New Hire Training SFYs 2015 - 2019

		Should Have Attended	Attended	% Attended
SFY 2015	Child Welfare Services	Detail	Not	Available
	Voluntary Case Management			
	Total		67	
SFY 2016	Child Welfare Services	Detail	Not	Available
	Voluntary Case Management			
	Total		53	
SFY 2017	Child Welfare Services	36	31	86%
	Voluntary Case Management	n/a	n/a	n/a
	Total	36	31	86%
SFY 2018	Child Welfare Services	36	34	94%
	Voluntary Case Management	22	9	41%
	Total	58	43	74%
SFY 2019	Child Welfare Services	67	53	79%
	Voluntary Case Management	13	8	62%
	Total	80	61	76%

Data Source: DHS SSD Staff Development Office

Figure 47: CWSB & VCM Staff who Met Ongoing Training Requirements SFYs 2015-219

SFY2017 Ongoing Training for Case Management Staff		Staff w/ Case Management Responsibility	Staff Who Met Training Requirements #	Staff Who Met Training Requirements %
SFY 2015	Child Welfare Services	Detail	Not	Available
	Voluntary Case Management			
	Total			
SFY 2016	Child Welfare Services	111	104	94%
	Voluntary Case Management	32	31	97%
	Total	145	135	94%
SFY 2017	Child Welfare Services	83	43	52%
	Voluntary Case Management	35	35	100%
	Total	118	78	66%
SFY 2018	Child Welfare Services	79	55	70%
	Voluntary Case Management	22	9	41%
	Total	101	64	63%
SFY 2019	Child Welfare Services	344	141	41%
	Voluntary Case Management	20	13	65%
	Total	364	154	42%

Data Source: DHS SSD Staff Development Office

Figure 48: Attendees at On-going Training for SFYs 2015 – 2019

Attendees at On-Going Training for SFYs 2015-2019			
	Resource Caregivers	Adoptive Parents	Legal Guardians
SFY2015	352	59	13
SFY2016	354	42	10
SFY2017	303	60	8
SFY2018	295	79	11
SFY2019	322	32	11
Total	1626	272	53

Data Source: Partners in Development Foundation.

Figure 49: Attendees at Resource Caregiver Conferences SFYs 2015 – 2019

Attendance at the 10th Annual Conference – SFYs 2015 - 2018				
	# of Resource Families	# of individual Resource Caregivers	# of Service Providers	# of Children
SFY 2015	210	302	123	119
SFY 2016	242	347	339	111
SFY 2017	204	693	75	163
SFY 2018	232	359	90	168
SFY 2019	243	359	76	177
Total	1131	2060	703	738

Data Source: Partners in Development Foundation

Figure 50: Foster Parent College Online Trainings SFYs 2015- 2019

Foster Parent College Online Training -- SFYs 2015-2018			
	# of individuals that used Foster Parent College	# of new individuals that joined Foster Parent College	# of training hours completed
SFY 2015	73	73	168
SFY 2016	69	65	297
SFY 2017	15	3	76
SFY 2018	27	16	128
SFY 2019	40	42	186
Total	224	199	855

Data Source: Partners in Development Foundation

Figure 51: Resource Caregiver Lending Library SFYs 2015-2019

Resource Caregiver Lending Library SFYs 2015-2018			
	# of families that borrowed from the lending library	# of DVDs borrowed	# of training hours completed
SFY 2015	58	117	271
SFY 2016	79	188	388
SFY 2017	63	136	317
SFY 2018	54	160	343
SFY 2019	48	97	237
Total	302	698	1,556

Data Source: Partners in Development Foundation

Figure 52: Satisfaction Rating for the Quarterly Trainings & Annual Conference SFY 2019

SATISFACTION RATING FOR QUARTERLY TRAININGS & THE ANNUAL CONFERENCE - SFY 2019 (Statewide)							
	Excellent	Very Good	Average	Below Average	Didn't Meet Need	Skipped	TOTAL
Why Are Our Youth Angry and How Can We Support Them?	64 (92.8%)	4 (5.8%)	0	0	0	1 (1.4%)	69
Connecting in the face of Trauma: Understanding & Minimizing Trauma's Impact on Relationships	36 (76.6%)	11 (23.4%)	0	0	0	0	47
A Closer Look at Learning Disabilities: What it looks like and how to help your child succeed	31 (75.6%)	10 (24.3%)	0	0	0	0	41
12 th Annual Conference for Resource Families—Fostering Resiliency: Taking the next steps in Trauma-Informed Care	151 (65.6%)	71 (30.9%)	6 (2.6%)	0	0	2 (.9%)	230

Data Source: Partners in Development Foundation

Figure 53: Satisfaction Rating for Quarterly Trainings SFYs 2015 – 2019

Overall Satisfaction Rating for Quarterly Trainings (STATEWIDE) SFY 2015s - 2018								
		Excellent	Very Good	Average	Below Average	Didn't Meet Need	Skipped	TOTAL
SFY 2015	Responses	131	69	11	1	0	0	212
	%	62%	33%	5%	<1%	0%	0%	100%
SFY 2016	Responses	90	56	8	0	0	9	163
	%	55%	34%	5%	0%	0%	6%	100%
SFY 2017	Responses	165	36	5	1	1	9	208
	%	79%	17%	2%	<1%	<1%	4%	100%
SFY 2018	Responses	116	50	7	0	0	0	173
	%	67%	29%	4%	0%	0%	0%	100%
SFY 2019	Responses	131	25	0	0	0	1	157
	%	83%	16%	0%	0%	0%	1%	100

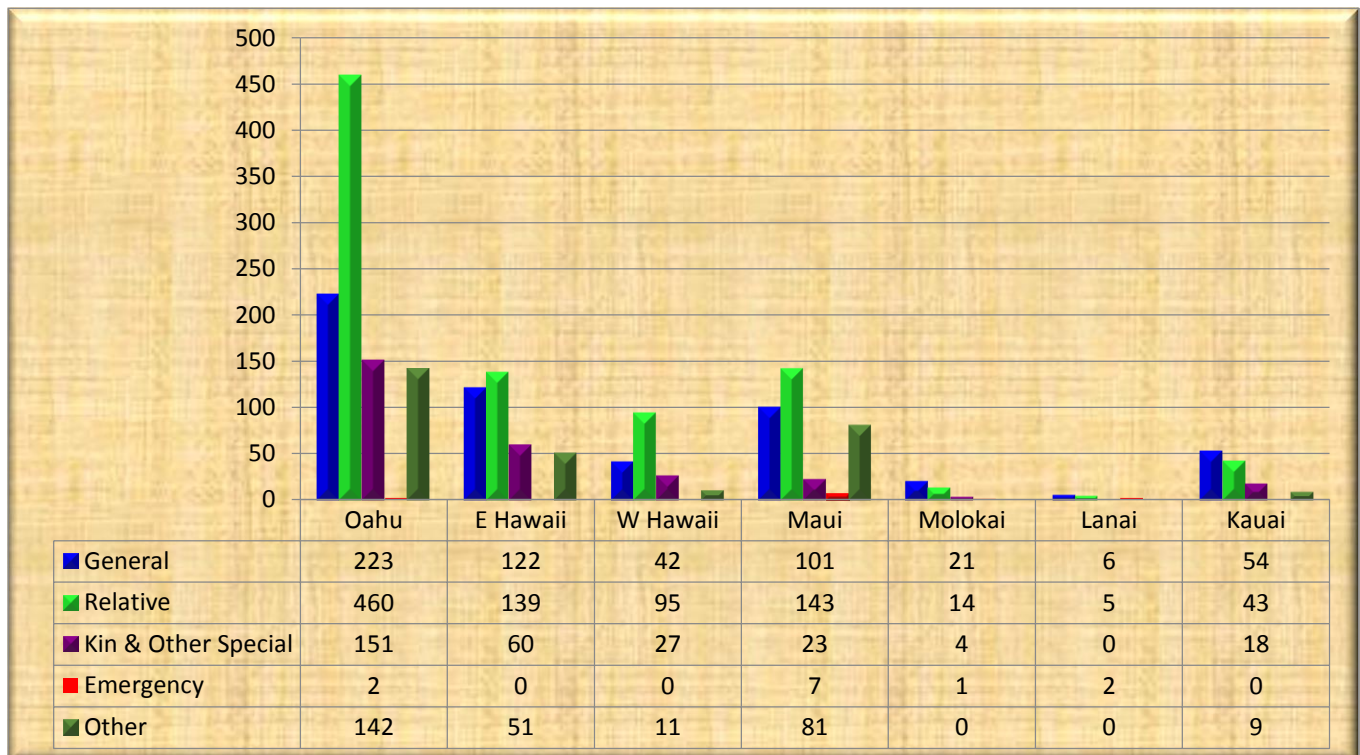
Data Source: Partners in Development Foundation

Figure 54: Satisfaction Rating for the Annual Conference SFYs 2015 – 2019

Overall Satisfaction Rating for the Annual Conference (STATEWIDE) SFYs 2015 - 2019								
		Excellent	Very Good	Average	Below Average	Didn't Meet Need	Skipped	TOTAL
SFY 2015	Responses	168	76	16	1	0	1	262
	%	64%	29%	6%	<1%	0%	<1%	100%
SFY 2016	Responses	274	151	13	0	0	3	441
	%	62%	34%	3%	0%	0%	<1%	100%
SFY 2017	Responses	204	51	5	0	0	0	260
	%	78%	20%	2%	0%	0%	0%	100%
SFY 2018	Responses	175	94	14	1	0	4	288
	%	61%	33%	5%	<1%	0%	<1%	100%
SFY 2019	Responses	151	71	6	0	0	2	230
	%	66%	31%	3%	0%	0%	1%	100%

Data Source: Partners in Development Foundation

Figure 55: Number of Licensed Caregiver Homes Open in SFY 2018 [Chart & Data Table]



Data Source: DHS, CPSS KFHQJB3D-SFY19

Figure 56: Ratio of Resource Caregiver Homes to Children in Care SFYs 2015-SFY2019

	SFY2015	SFY2016	SFY2017*	SFY2018	SFY2019
RCG [CFH, SLR, SLH]	1276	1348	1100	1146	1182
Children in Care Monthly Average	1322	1409	1499	1533	1730
RCG/Monthly	0.97	0.96	0.73	0.75	0.68

Data Source: DHS CPSS [KFHQJB3D Licensed Facilities open in SFY2019]

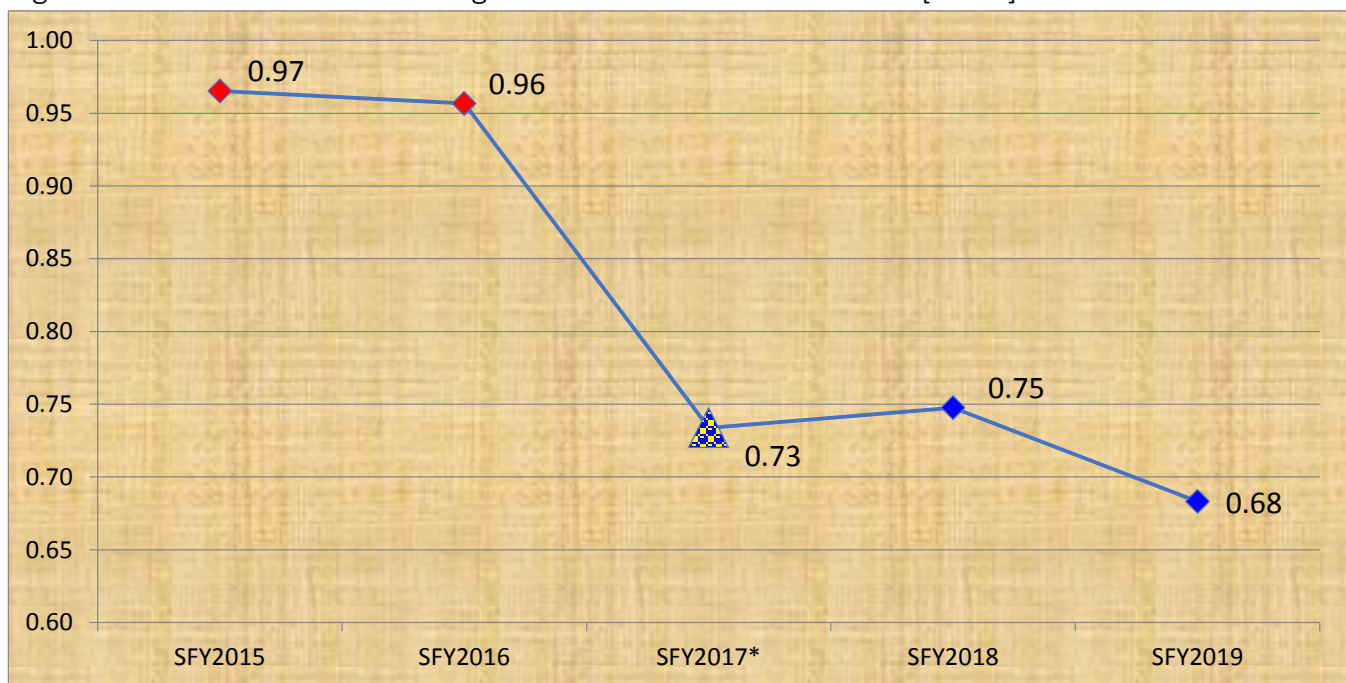
Note: RCG includes only RCG with facility type general (CFH), child specific (SH) or relative (SLR) with an unconditional or provisional license status.

*In SFY2017 extraction parameters were revised to only count the number of homes, not the number of individual caregivers. This increases the accuracy of reporting and decreases duplication.

For Figures 57 & 58: Note:

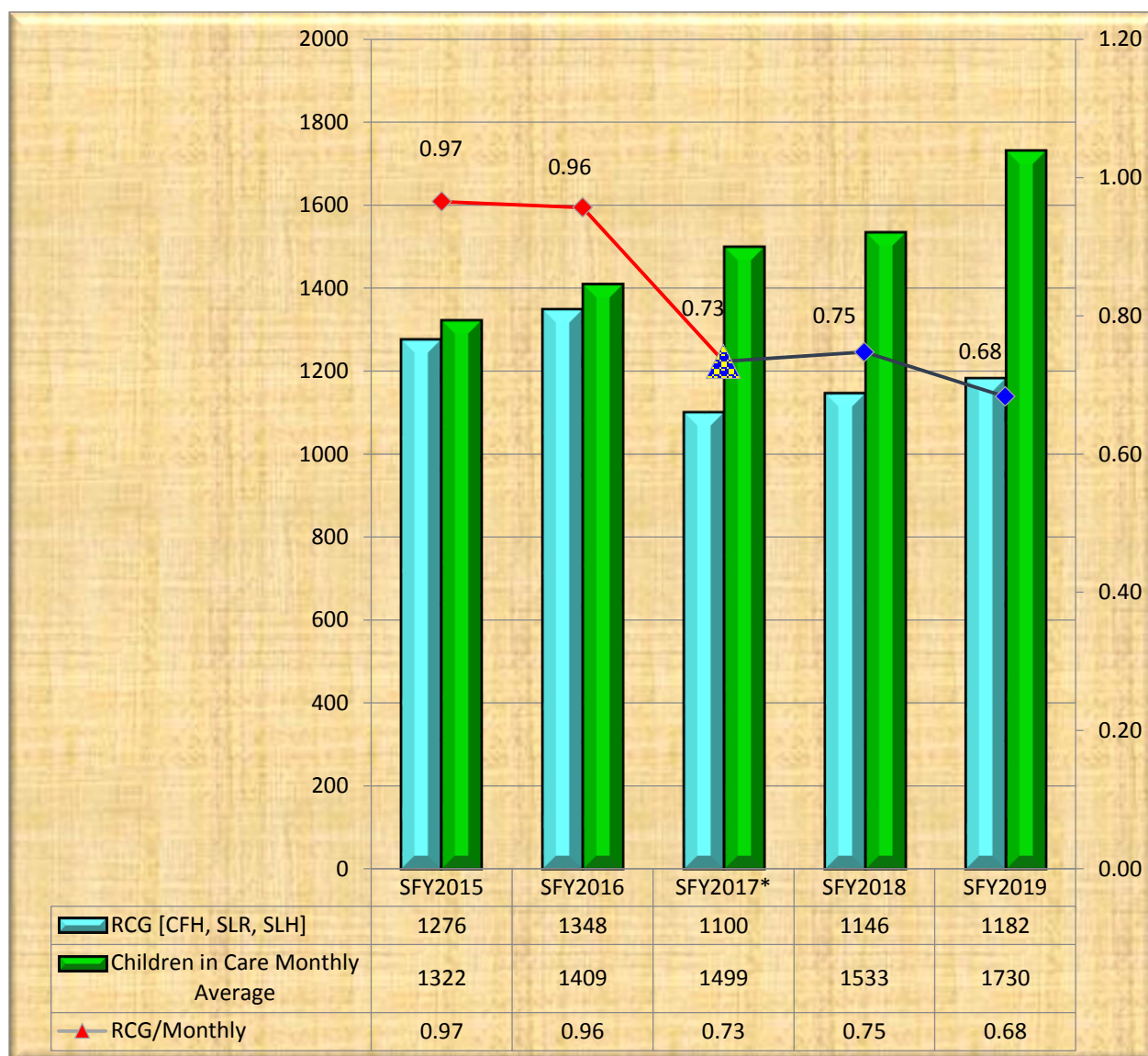
- RCG includes only RCG with facility type general (CFH), child specific (SH) or relative (SLR) with an unconditional or provisional license status.
- The RCG bars for SFYs 2015 & 2016 show the number of individual Resource Caregivers.
- In SFY2017 change in the extraction criteria accounts for the decrease in numbers for SYDs2017-2019.
- The Children in Care Monthly Average bars for SFY2015-2019 show the monthly average number of children in care.
- The line for SFYs 2015 & 2016 shows the number of individual RCGs available per child in care. For SFYs 2017-2019, the RCG homes available per child in care is shown. In SFY 2017 there was a ratio of 0.73 RCG homes for each child in care (0.73:1), compared to SFY 2019 when the ratios dropped to 0.68 RCG homes for each child in care (0.68:1).

Figure 57: Ratio of Resource Caregiver Homes to Children in Care [Chart]



Note: The chart shows the number of Resource Caregiver homes available per child in care. In SFY 2017 there was a ratio of 0.73 RCG homes for each child in care (0.73:1), compared to SFY 2019 when the ratios dropped to 0.68 RCG homes for each child in care (0.68:1).

Figure 58: Ratio of Resource Caregiver Homes to Children in Care SFY2015-2019 [Combo Chart]



Data Source: DHS CPSS [KFHQJB3D Licensed Facilities open in SFY2019]



Figure 59: Multi-Ethnic Report on Children in Foster Care and Resource Caregivers SFY 2019

MULTI-ETHNIC REPORT OF CHILDREN IN CARE & RESOURCE CARE GIVERS FOR SFY 2019				
ETHNICITY	Children in Care		ALL RCG	
	COUNT	PERCENTAGE	COUNT	PERCENTAGE
AMERICAN INDIAN	24	0.86%	16	0.71%
ALASKAN NATIVE	4	0.14%	2	0.08%
BLACK	71	2.54%	68	3.01%
CAMBODIAN	3	0.10%	1	0.04%
CHINESE	33	1.18%	26	1.15%
CHUUKESSE - FEDERATED STATES OF MICRONESIA	82	2.94%	21	0.93%
FILIPINO	193	6.92%	333	14.78%
GUAMANIAN/CHAMORRO	0	0.00%	4	0.17%
HAWAIIAN / PART HAWAIIAN	1240	44.49%	938	41.63%
HISPANIC/SPANISH ORIGIN	88	3.15%	168	7.45%
JAPANESE	36	1.29%	132	5.85%
KOREAN	12	0.43%	18	0.79%
KOSRAEAN - FEDERATED STATES OF MICRONESIA	0	0.00%	1	0.04%
LAOTIAN	6	0.21%	2	0.08%
MIXED (NOT PART HAWAIIAN/NOT PART HISPANIC)	295	10.58%	60	2.66%
MARSHALLESE - REPUBLIC OF THE MARSHALL ISLAND	26	0.93%	17	0.75%
OTHER PACIFIC ISLANDER	36	1.29%	29	1.28%
PALAUAN - REPUBLIC OF PALAU	0	0.00%	1	0.04%
POHNPEIAN - FEDERATED STATES OF MICRONESIA	2	0.07%	2	0.08%
SAMOAN - AMERICAN SAMOA & INDEPENDENT STATE OF SAMOA	100	3.58%	78	3.46%
TONGAN	5	0.17%	15	0.66%
UNABLE TO DETERMINE	50	1.79%	80	3.55%
VIETNAMESE	8	0.28%	3	0.13%
WHITE (CAUCASIAN)	473	16.97%	785	34.84%
YAPESE - FEDERATED STATES OF MICRONESIA	0	0.00%	1	0.04%
MISSING OR INVALID	0	0.00%	5	0.22%
TOTAL	2787	99.91%	2,806	
NUMBER OF RESOURCE CARE HOMES			2,253	

Data Source: Data Source: CPSS KFHQJD1R/KFHQJD3R

Figure 60 Note: Past tables calculated caregiver % based on individual ethnicities/# of families. For increased accuracy and clarity, changed to % based on Individual ethnicities/number of individuals, in SFY2018. Child ethnicity is unduplicated. Resource Caregiver information is presented per individual in the home - not per family home.

Figure 60: Child Fatalities in Active CWSB Cases – SFYs 2015 –2019 [Table]

Children who Died in Active CWS Cases					
SFY 2015 - SFY 2019					
	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019
Number of Children	2	5	4	0	5

Data Source: DHS MSO: CPS, CAN related 2019 databook

The data contained in Figures 62 through 69 is generally based on information obtained from a self-report survey of CWS staff completed in May 2019.

Figure 61: CWSB Staff Positions and Vacancies – 2014 – 2020 [Table]

CWSB Staff Positions and Vacancies							
	May 2014	May 2015	May 2016	May 2017	May 2018	May 2019	May 2020
Total CWSB Positions	411	409	399	403	402	394	402
Vacant CWSB Position	93	72	67	97	87	66	77
Percentage of Vacancies	23%	18%	17%	24%	22%	17%	19%

Data Source: DHS, CWS

Figure 62: CWSB Average Caseload May 2012 – February2020 [Table]

Hawaii CWSB Average Caseload		
(Average Number of Cases Past Eight Years)		
Date	Assessment Worker	Case Manager / Permanency Worker
May 2012	41	21
May 2013	28	15
May 2014	20	15
May 2015	24	14
May 2016	25	15
May 2017	30	23
November 2017	37	20
May 2019	44	21
February 2020	41	19

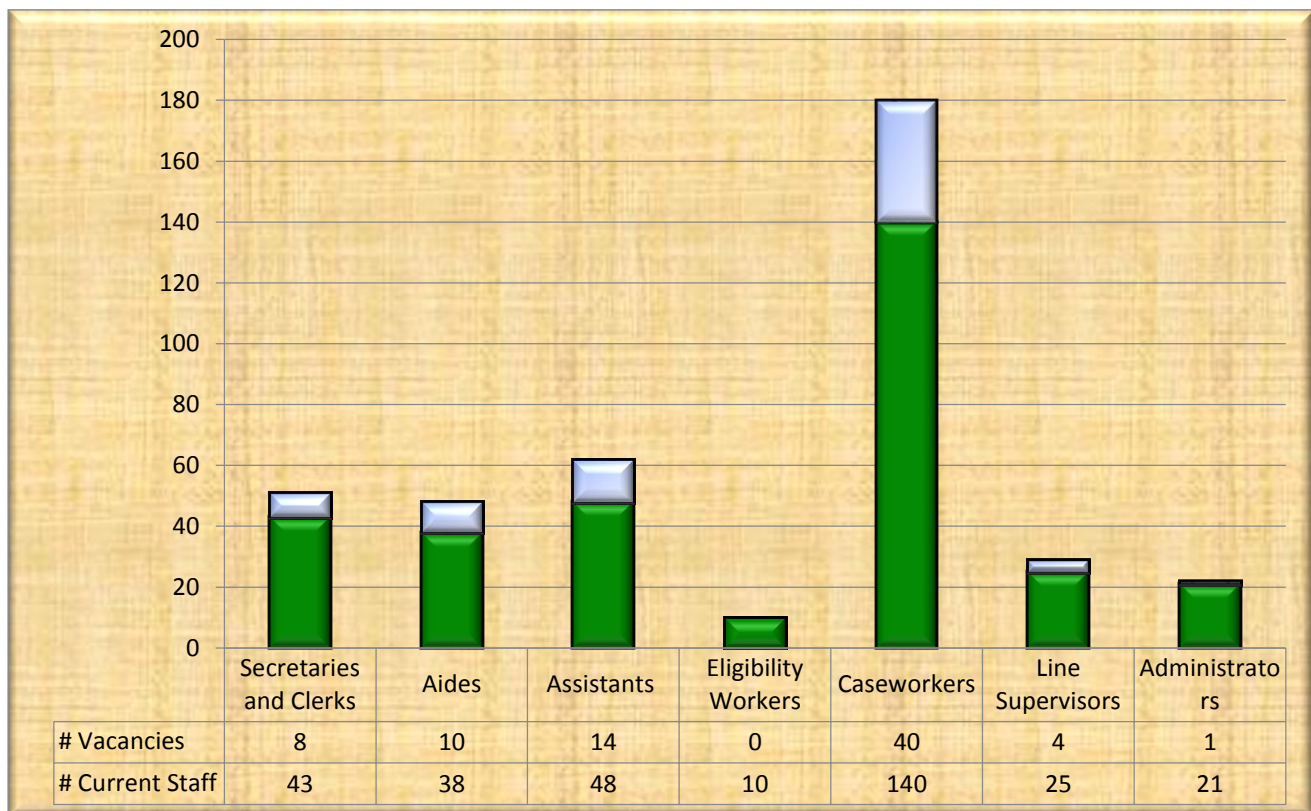
Data Source: DHS, CPSS

Figure 63: CWSB Staff Position Breakdown Filled & Vacant– May 2020 [Table]

May 2020 CWS Staff Positions and Vacancies Breakdown				
Position	# Current Staff	# Vacancies	% Vacancies	Total Positions
Secretaries and Clerks	43	8	16%	51
Aides (transport clients and supervise visits)	38	10	21%	48
Assistants (process client paperwork, incl. medical coverage and payments; support caseworkers)	48	14	23%	62
Eligibility Workers (determine Title IV-E eligibility)	10	0	0%	10
Caseworkers (Intake, Assessment, Case Management, Permanency, and Licensing)	140	40	22%	180
Line Supervisors	25	4	14%	29
Administrators	21	1	5%	22
Total	325	77	19%	402

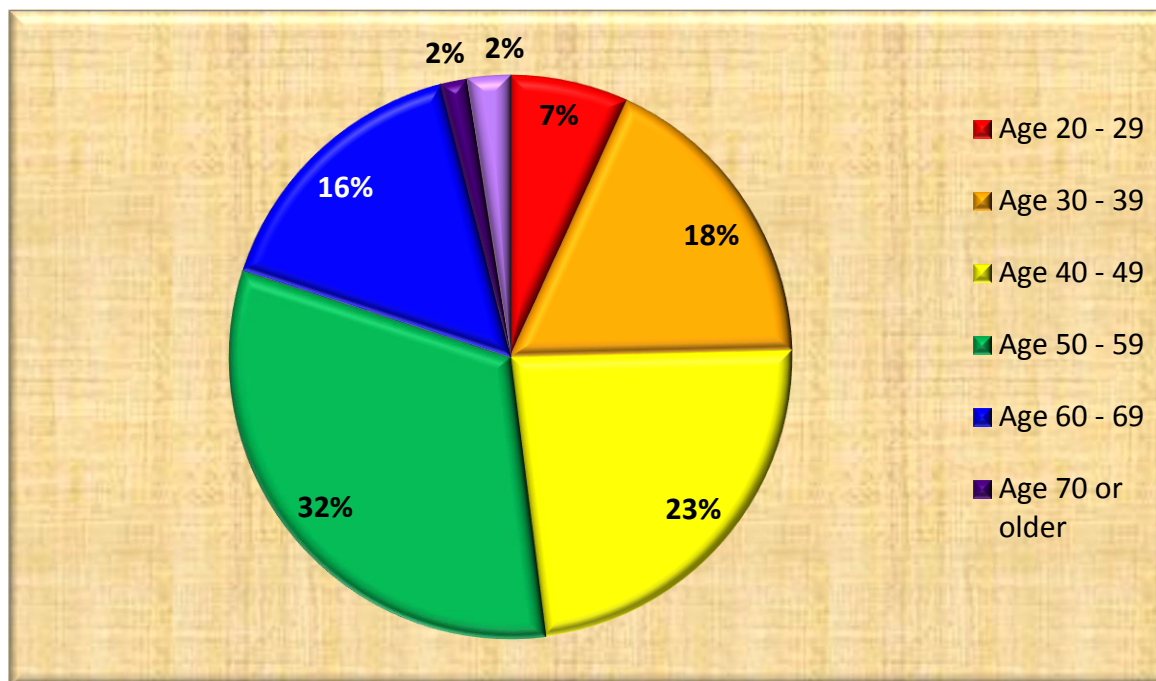
Data Sources: DHS, CWSB; and CWS May 2020 Staff Survey

Figure 64: CWSB Staff Position Breakdown – Filled & Vacant – May 2020 [Chart]



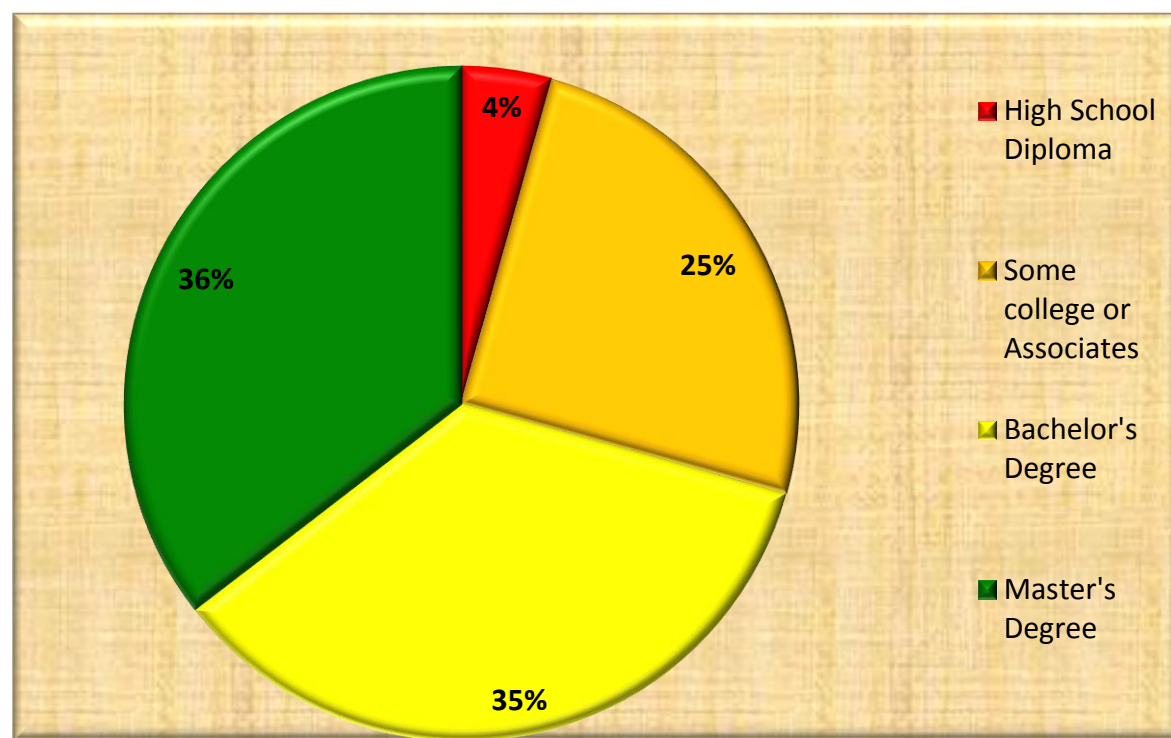
Data Sources: DHS, CWSB; and CWS May 2020 Staff Survey

Figure 65: Age Distribution of CWSB Staff - May 2020 [Chart]



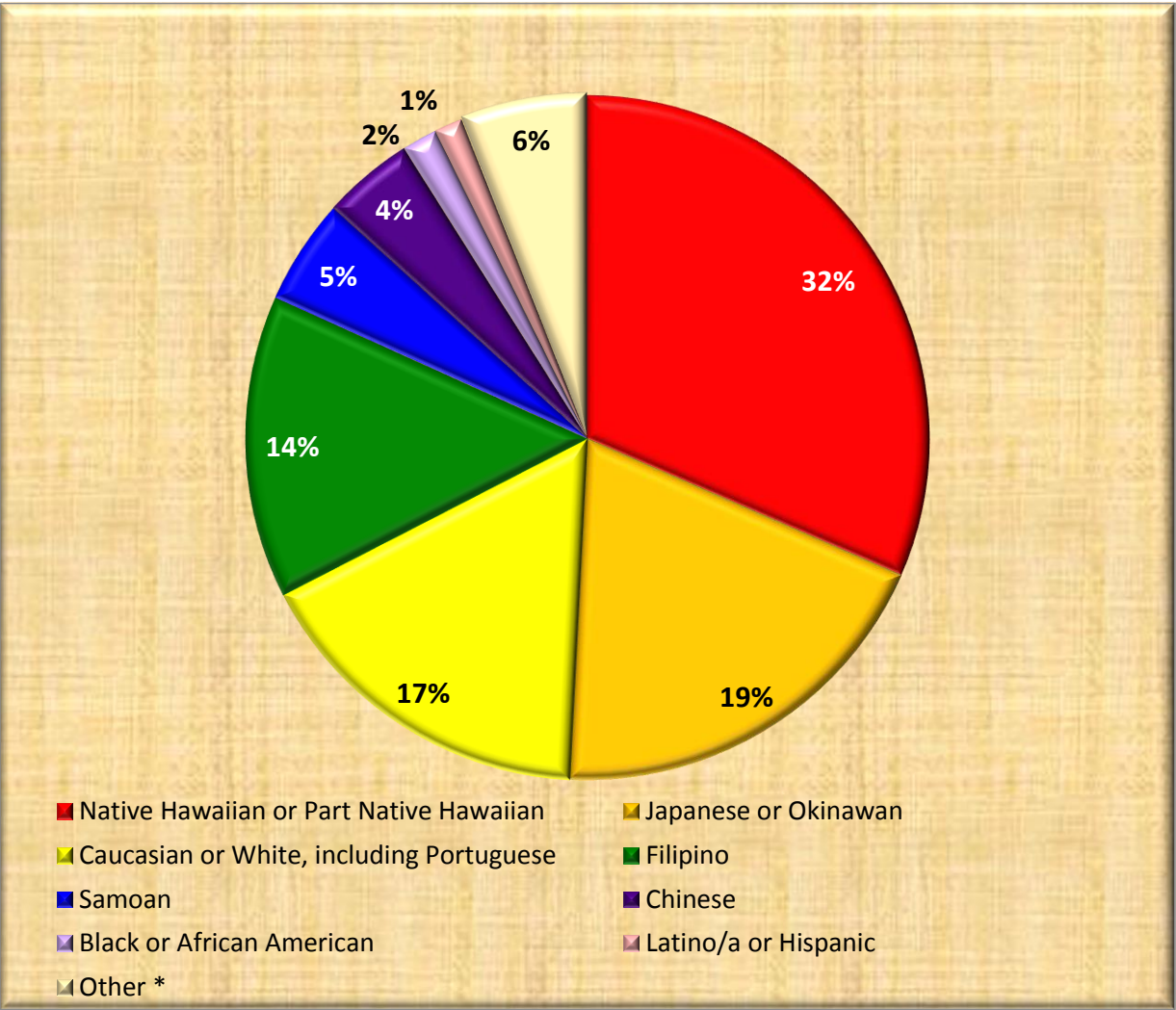
Data Source: DHS, CWS May 2020 Staff Survey

Figure 66: Highest Level of Education – ALL CWSB Staff - May 2019 [Chart]



Data Sources: DHS, CWS May 2020 Staff Survey

Figure 67: CWSB Staff Ethnicities - Self-Reported – May 2020 [Chart]



Data Sources: DHS, CWS May 2020 Staff Survey
*Other is comprised of ethnicities represented as less than 1% of the staff population and includes Chuukese, Chamorro, Korean, Micronesia, Native Alaskan, Native American

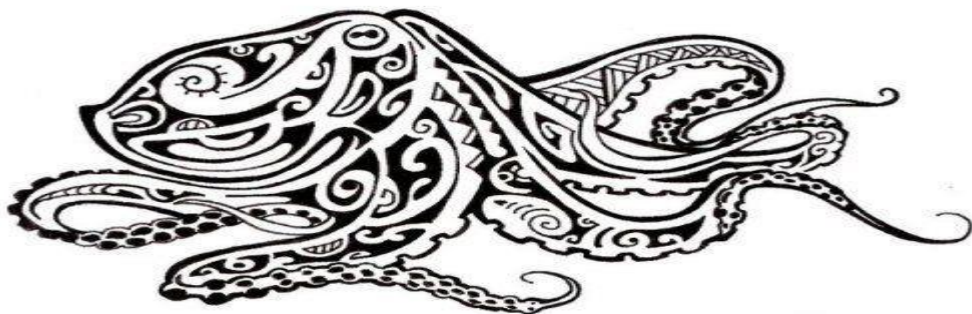
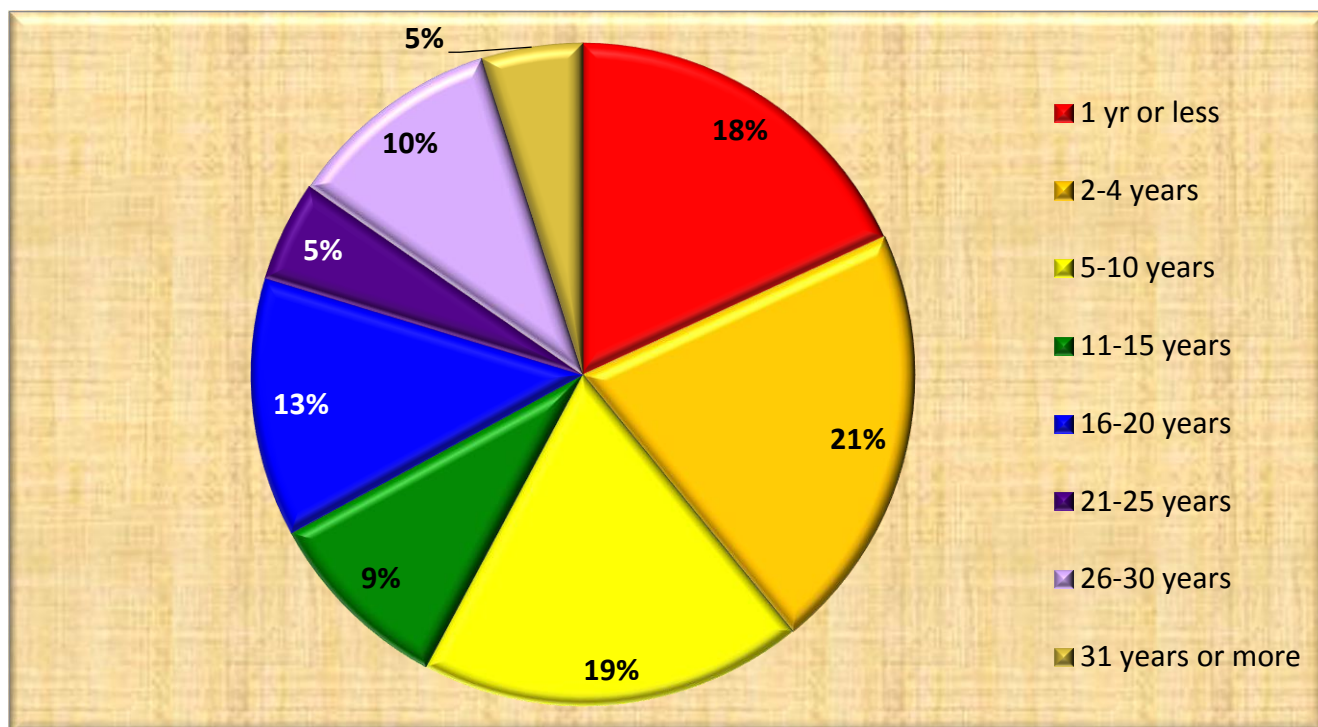
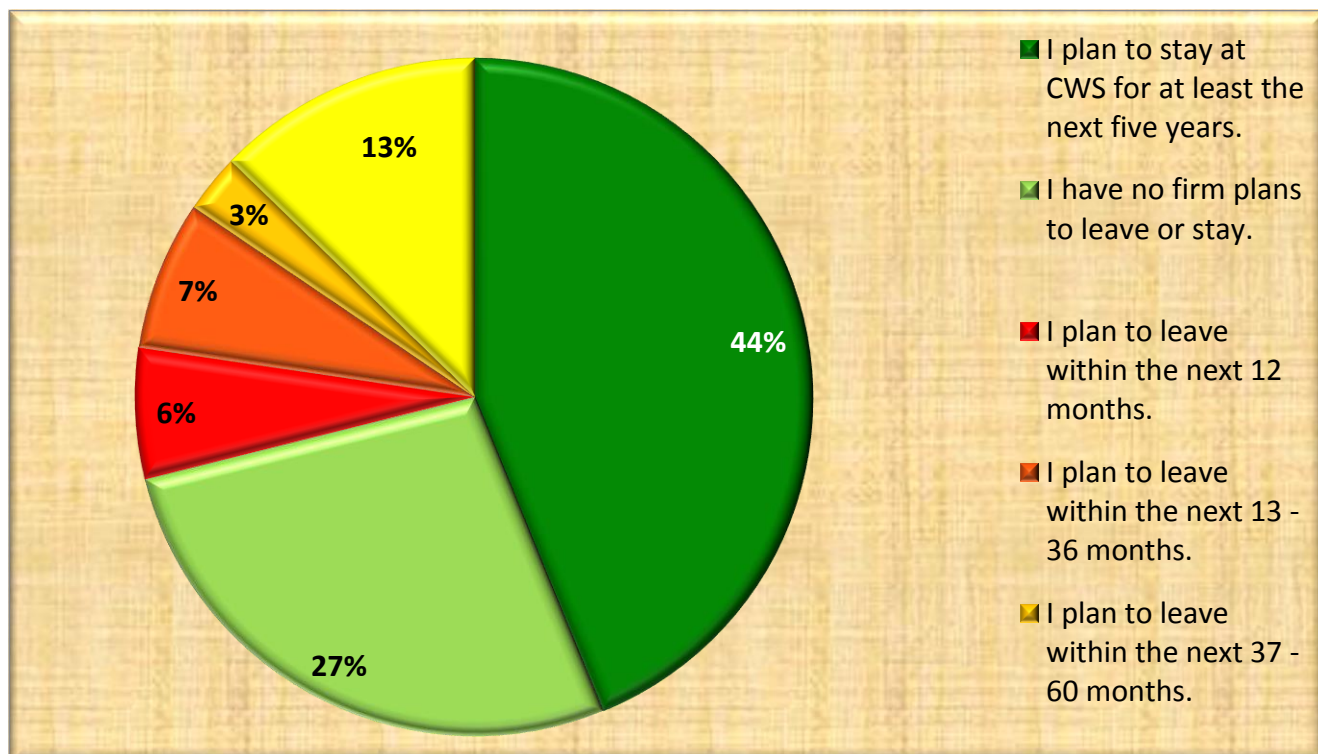


Figure 68: Length of Employment with CWS, Self-Reported May 2020 [Chart]



Data Sources: DHS, CWS May 2020 Staff Survey

Figure 68a Employees Plans to Remain with CWS - May 2020 [Chart]



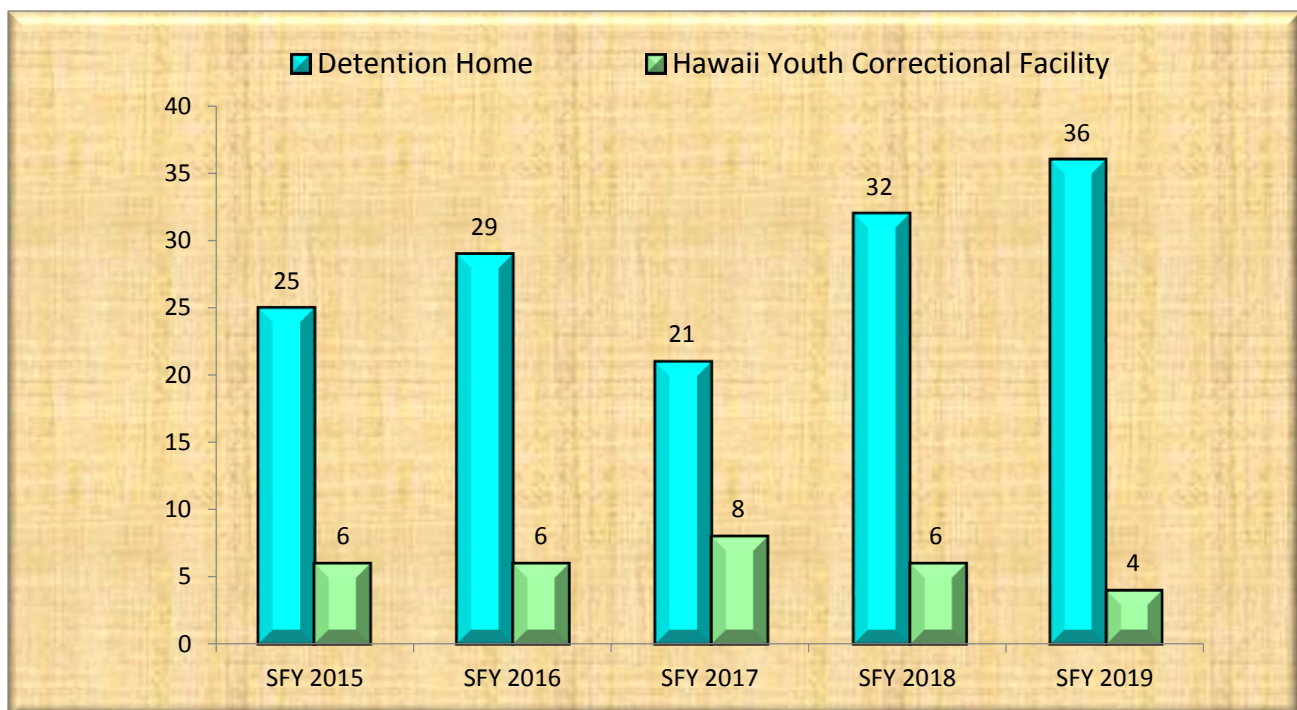
Data Source: DHS, CWS May 2020 Staff Survey

Figure 69: Foster Youth in Detention Centers SFY 2015 - 2019

	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019
Total in Foster Care	2386	2597	2688	2759	2787
Detention Home	25	29	21	32	23
Hawaii Youth Correctional Facility	6	6	8	6	4
Total Unduplicated	27	32	25	35	25
Percentage of Total Foster Youth	1.1%	1.2%	0.9%	1.3%	0.9%

Data Source: DHS CPSS: KFKSVC86-K402-K403-SFY19 Stats and Data 010220PRO

Figure 70: Foster Youth in Detention Centers SFY 2015 - 2019



Data Source: DHS CPSS: KFKSVC86-K402-K403-SFY19 Stats and Data 010220PRO

Figure 71: Frequency of Length of Stay in Detention Centers SFY 2019

Months	>1	1	2	3	4	5	6	7	8	9	10+	Total
# Youth	6	5	6	1	0	0	1	0	1	0	3	23
% of Total	26%	22%	26%	4%	0%	0%	4%	0%	4%	0%	13%	100%

Data Source: DHS CPSS: KFKSVC86-K402-K403-SFY19 Stats and Data 010220PRO

Figure 72: Domestic Violence Services SFY 2019

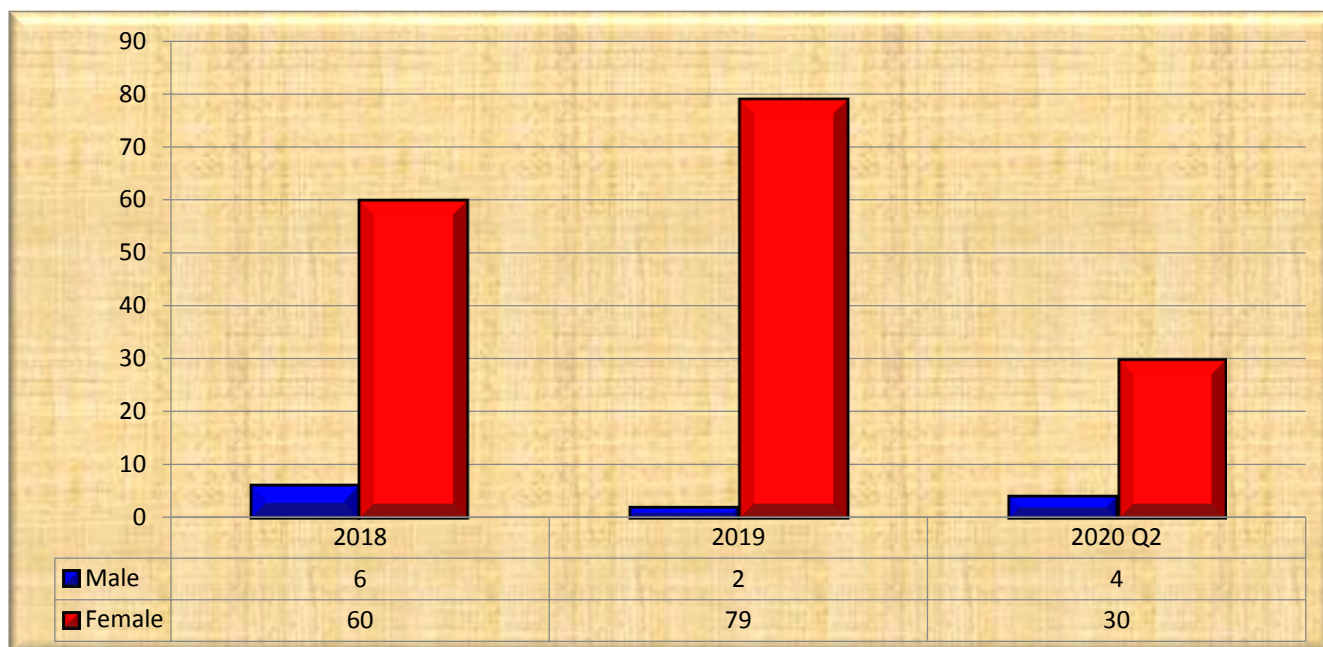
Services to Victims in Shelters	Children/ Youth	Adult Victims
Crisis Intervention	95	187
Advocacy services	424	671
individual or Group counselling & support group	346	510
Criminal / civil legal advocacy	0	709
medical accompaniment	0	55
Transportation	0	905
Total Served	85	3,037

Data Source: DHS, DV POS QARs

Note: Participants are only counted once per service, but because they may have received more than one service, the total served may include these numbers are unduplicated within a service but may be duplicated across services.

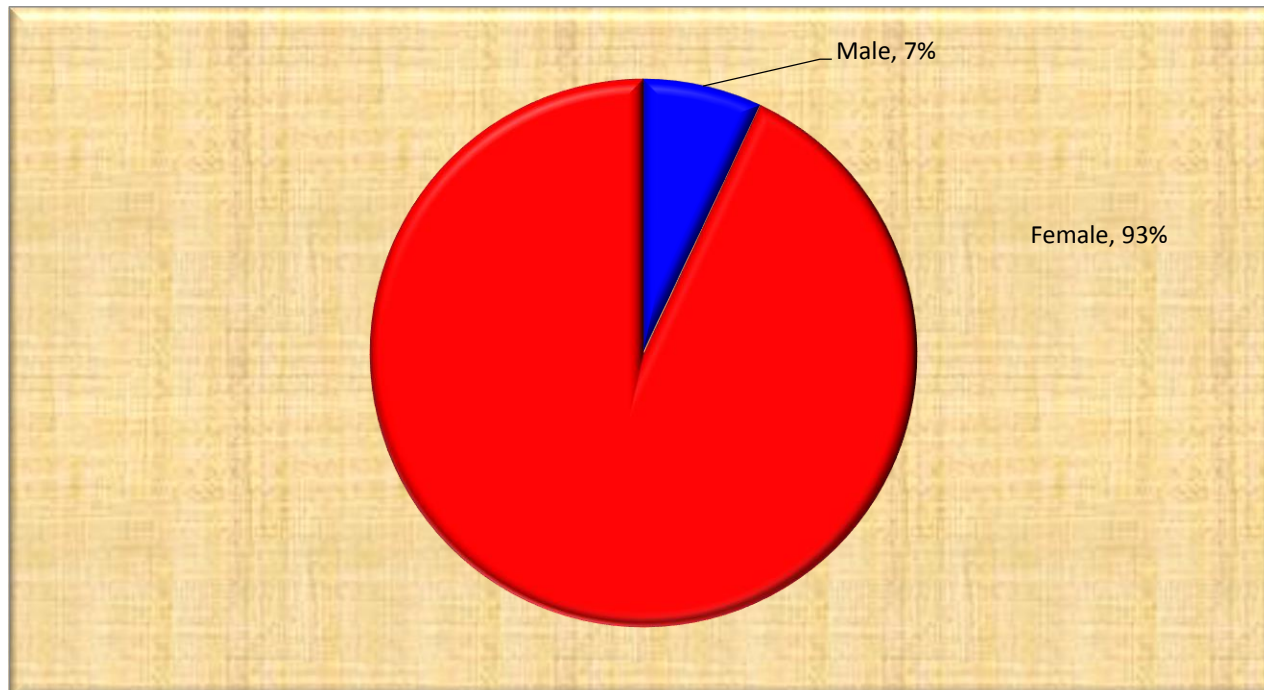


Figure 73¹: Gender Distribution of Alleged Victims of Human Trafficking - SFYs 2018-2020 Q2



Data Source: DHS, CWS Internal Tracking

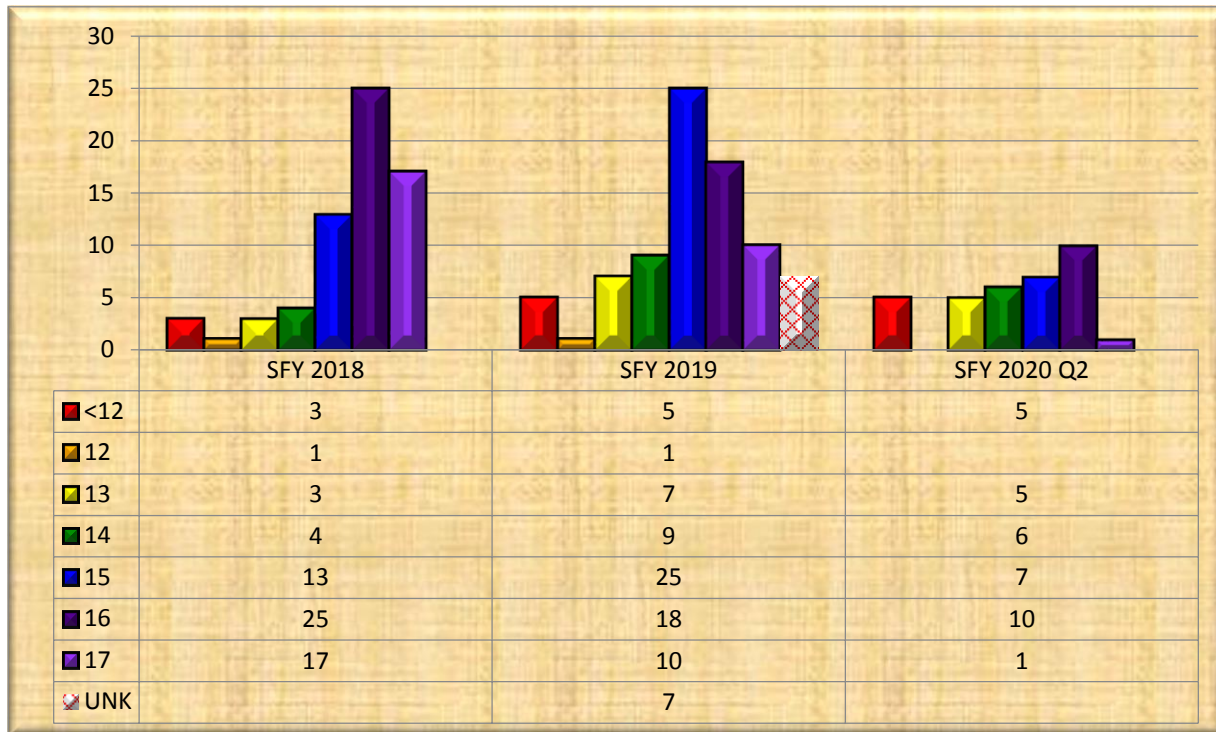
Figure 74: Gender Distribution of Alleged Victims of Human Trafficking - Composite SFYs 2018-2020 Q2



¹ For Figures 73 – 90, data is presented for SFYs 2018 – 2020Q2 which encompasses July 01, 2017 through December 31, 2019

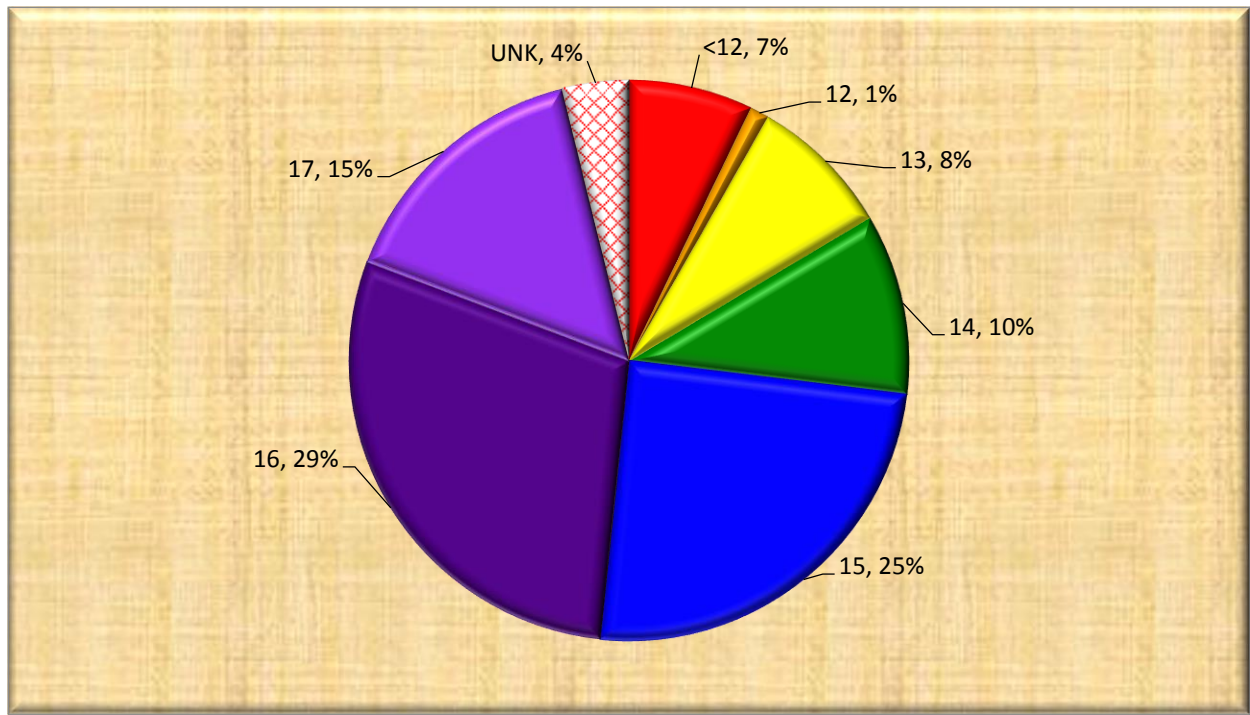
Data Source: DHS, CWS Internal Tracking

Figure 75: Age Distribution of Alleged Victims of Human Trafficking – SFY2018-2020Q2



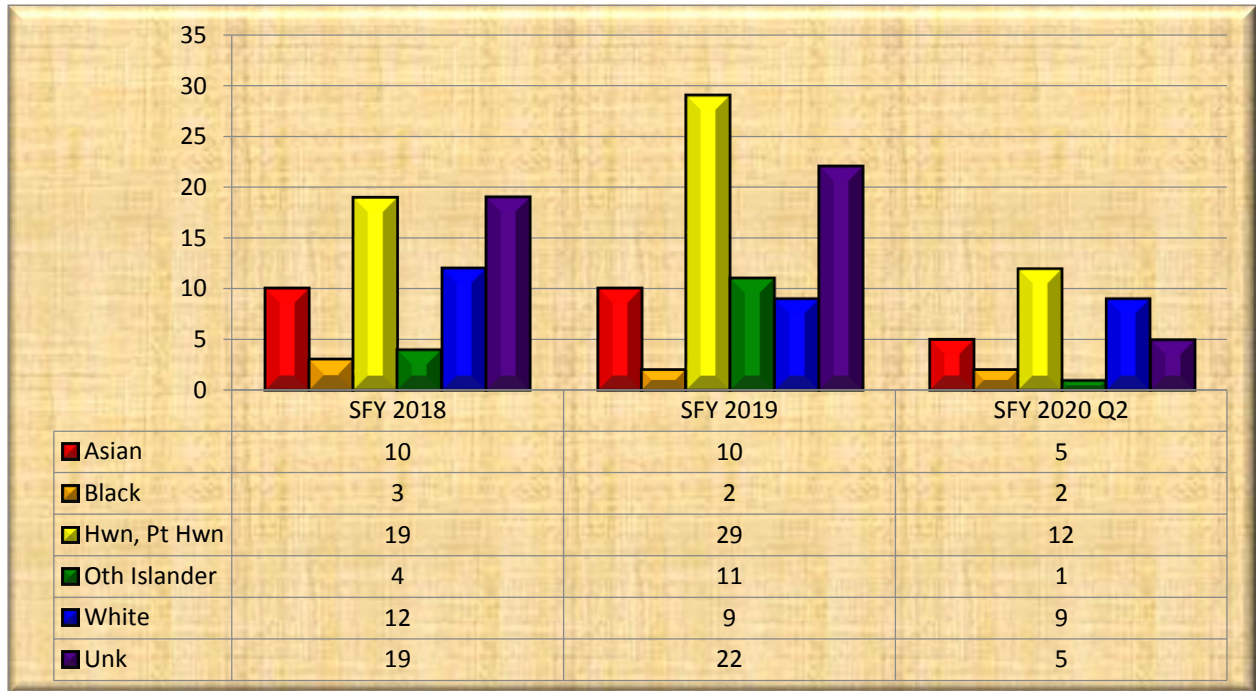
Data Source: DHS, CWS Internal Tracking

Figure 76: Age Distribution of Alleged Victim of Human Trafficking, Composite for SFYs 2018-2020Q2



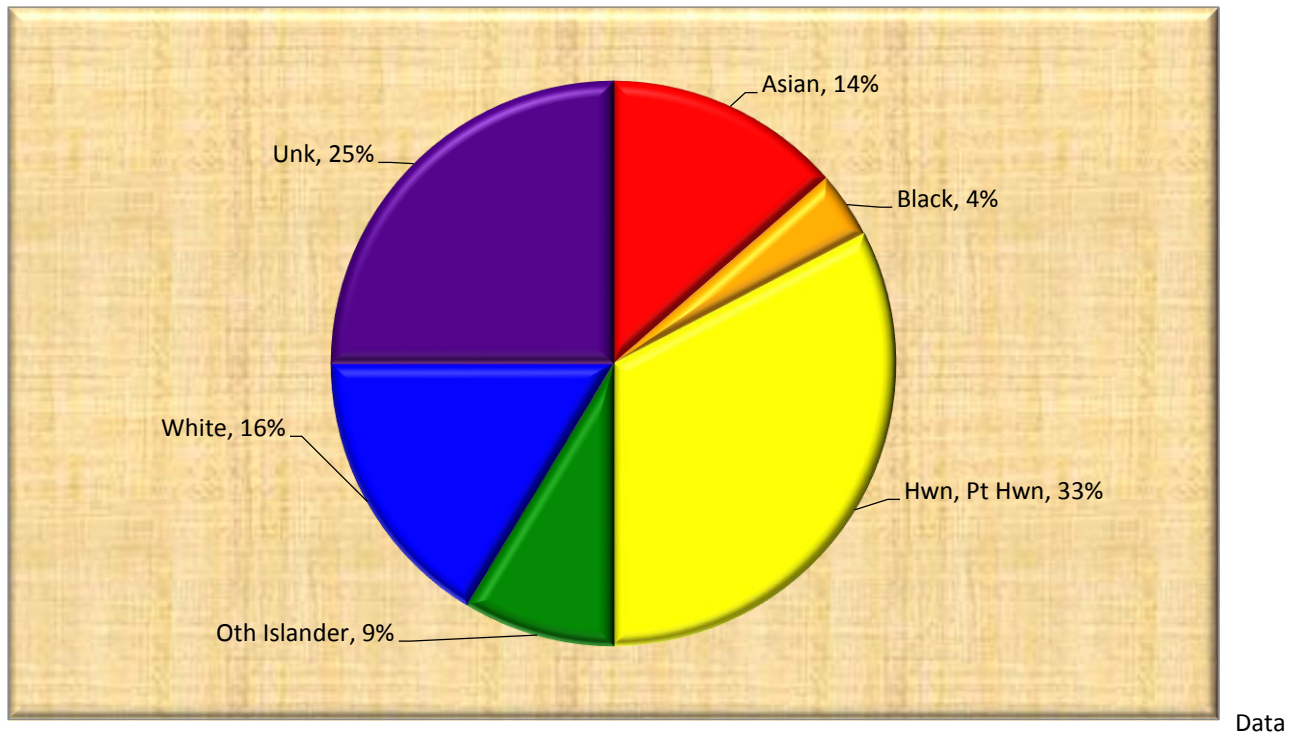
Data Source: DHS, CWS Internal Tracking

Figure 77: Ethnicity of Alleged Victims of Human Trafficking -- SFY2018-2020Q2



Data Source: DHS, CWS Internal Tracking

Figure 78: Ethnicity of Alleged Victims of Human Trafficking -- SFY2018-2020Q2, Composite by Percentage



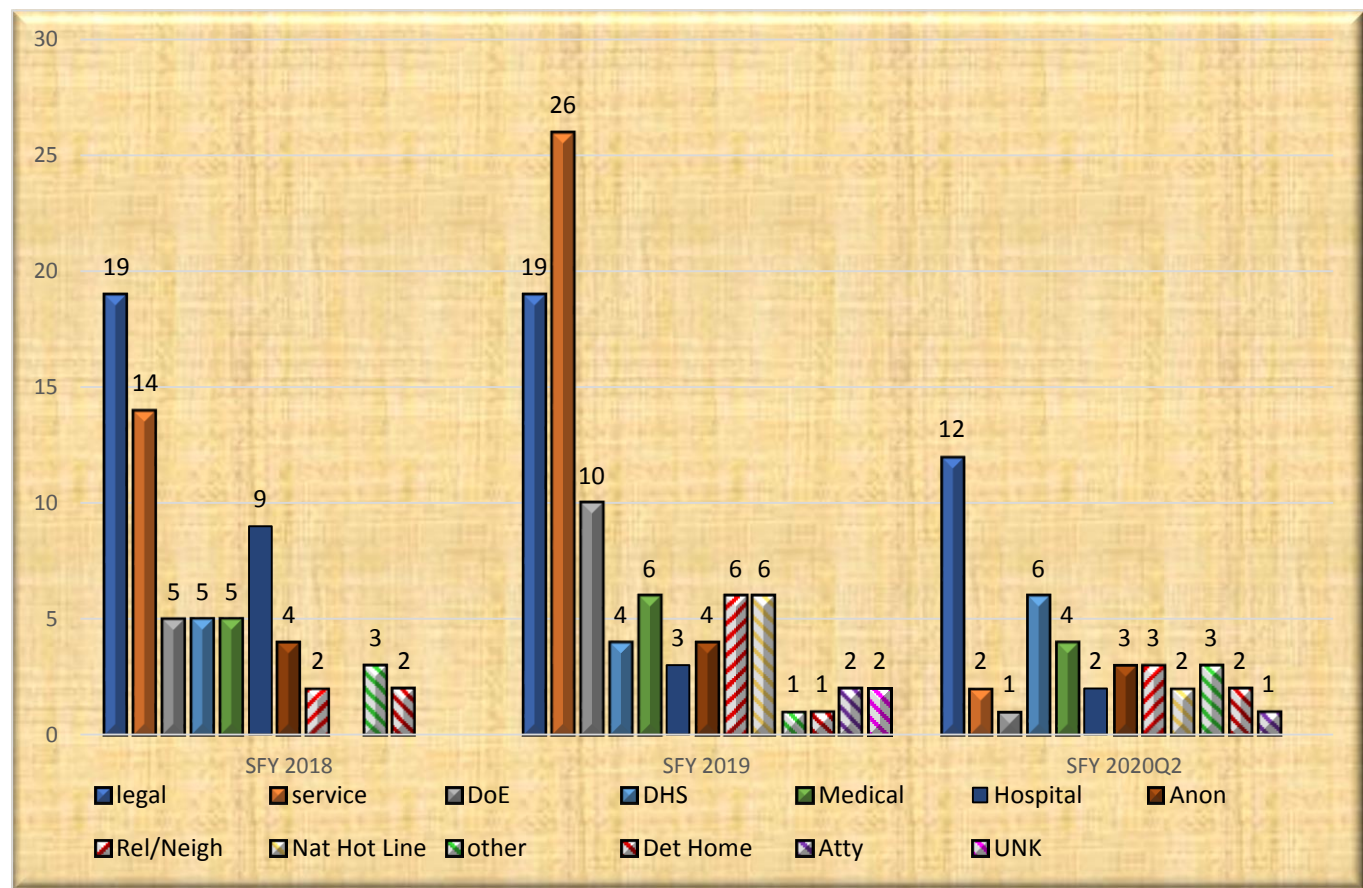
Source: DHS, CWS Internal Tracking

Figure 79: Source of Human Trafficking Referral - SFY2018-2020Q2

Source	SFY 2SFY	SFY 2019	2020Q2	Total
Legal/Law enforcement	19	19	12	50
Service Provider	14	26	2	42
Dept. of Education	5	10	1	16
Dept. Human Service	5	4	6	15
Medical/Mental Health	5	6	4	15
Hospital	9	3	2	14
Anonymous	4	4	3	11
Relative/neighbor	2	6	3	11
National Hot Line	0	6	2	8
Other	3	1	3	7
Detention Home	2	1	2	5
Atty	0	2	1	3
Unknown	0	2	0	2
Total	68	90	41	199

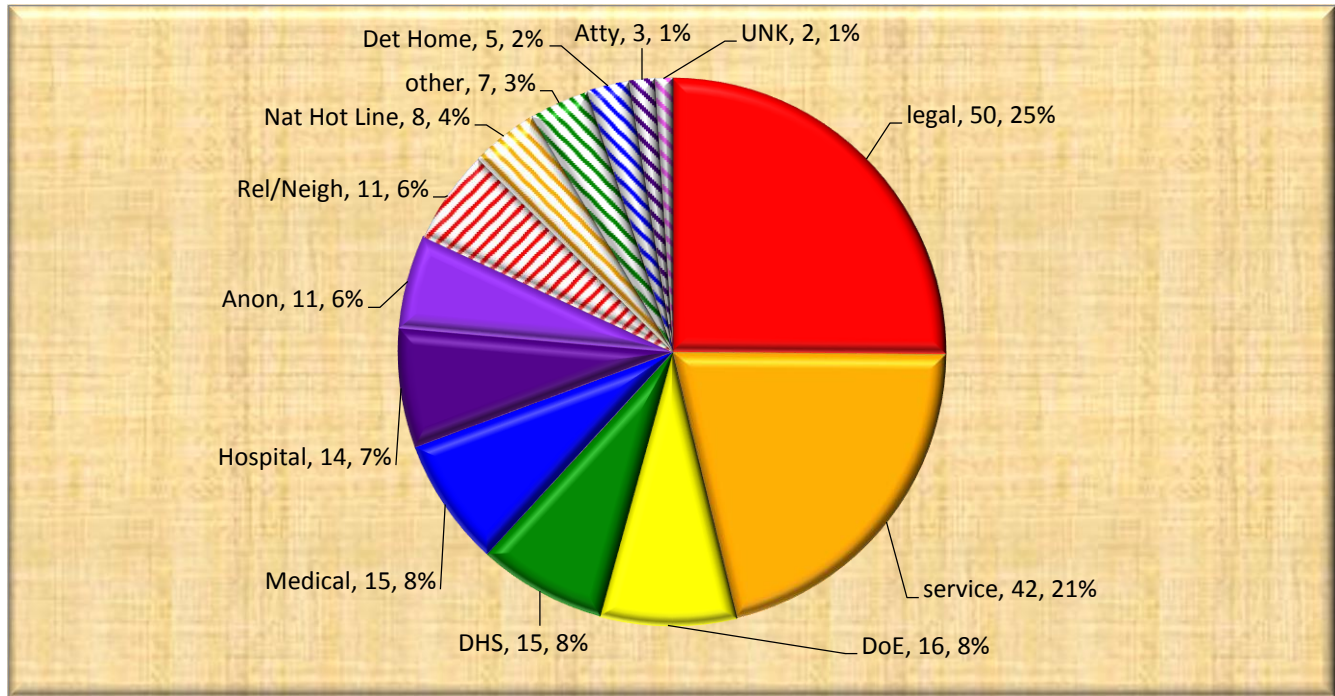
Data Source: DHS, CWS Internal Tracking

Figure 80: Source of Human Trafficking Referral - SFY2018-2020Q2



Data Source: DHS, CWS Internal Tracking

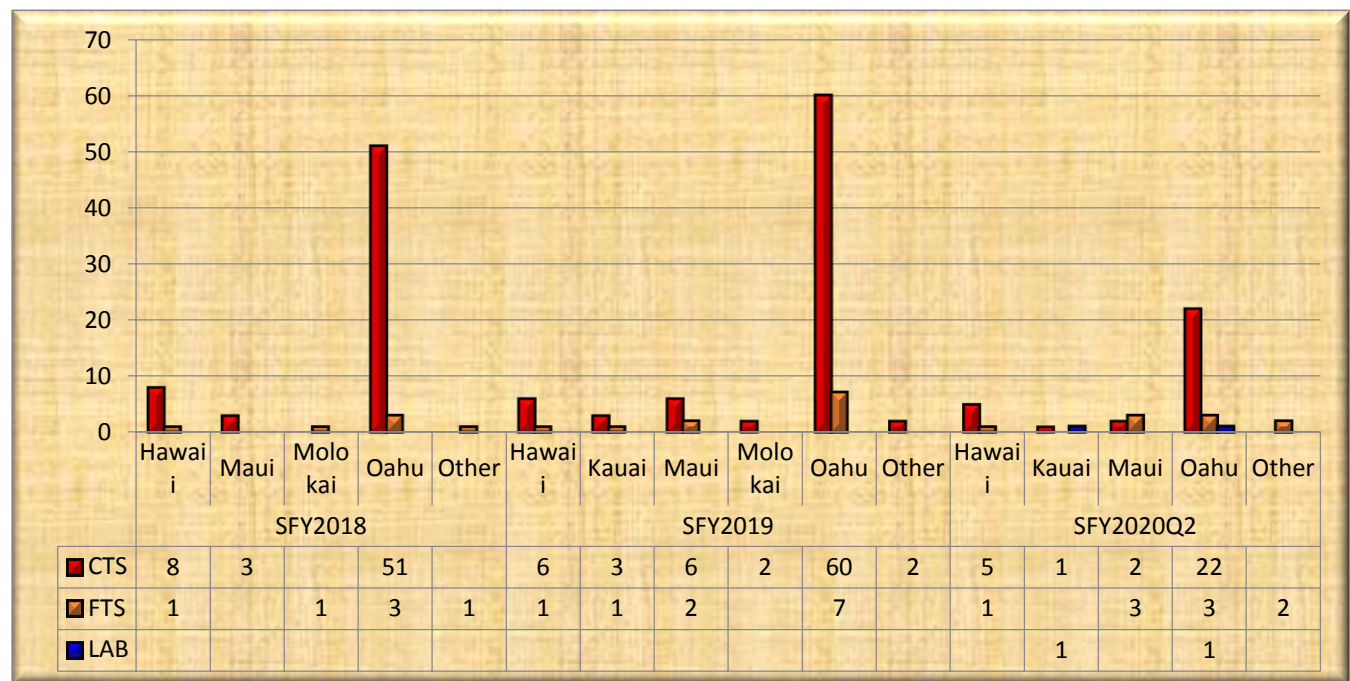
Figure 81: Source of Human Trafficking Referrals – Composite SFY2018-2020Q2



Data Source: DHS, CWS Internal Tracking

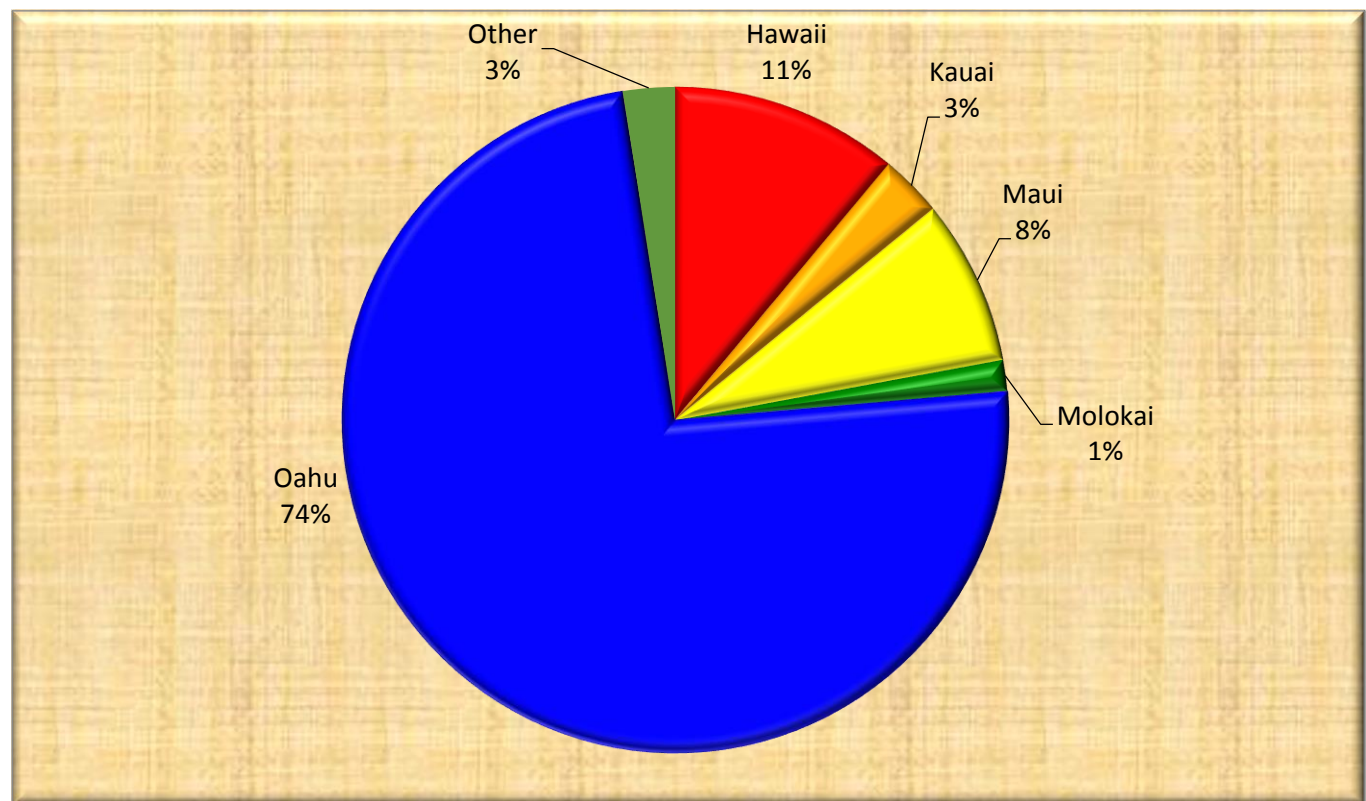


Figure 82: Geographic Distribution of Reports of Human Trafficking – SFY2018-2020 Q2



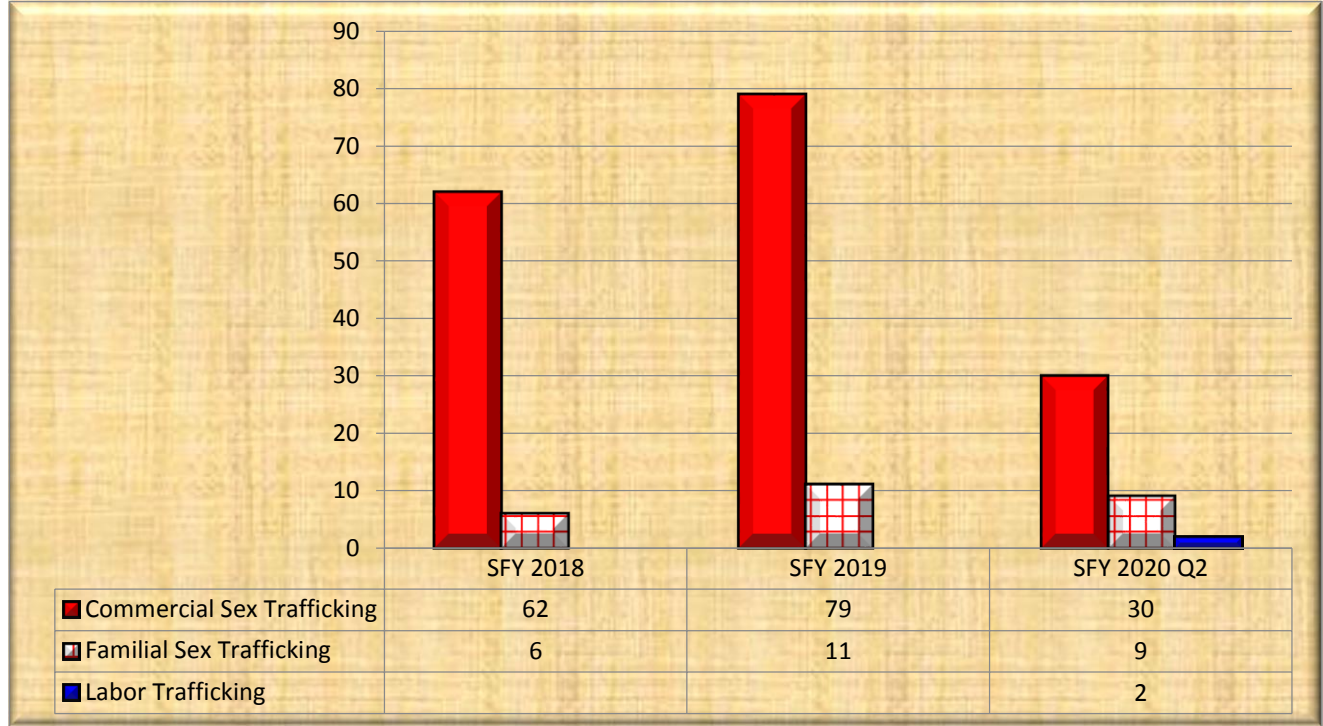
Data Source: DHS, CWS Internal Tracking

Figure 83: Geographic Distribution of Reports of Human Trafficking by Composite percentage – SFY2018-2020 Q2



Data Source: DHS, CWS Internal Tracking

Figure 84: Human Trafficking Reports by Type SFY 2018-20120Q2



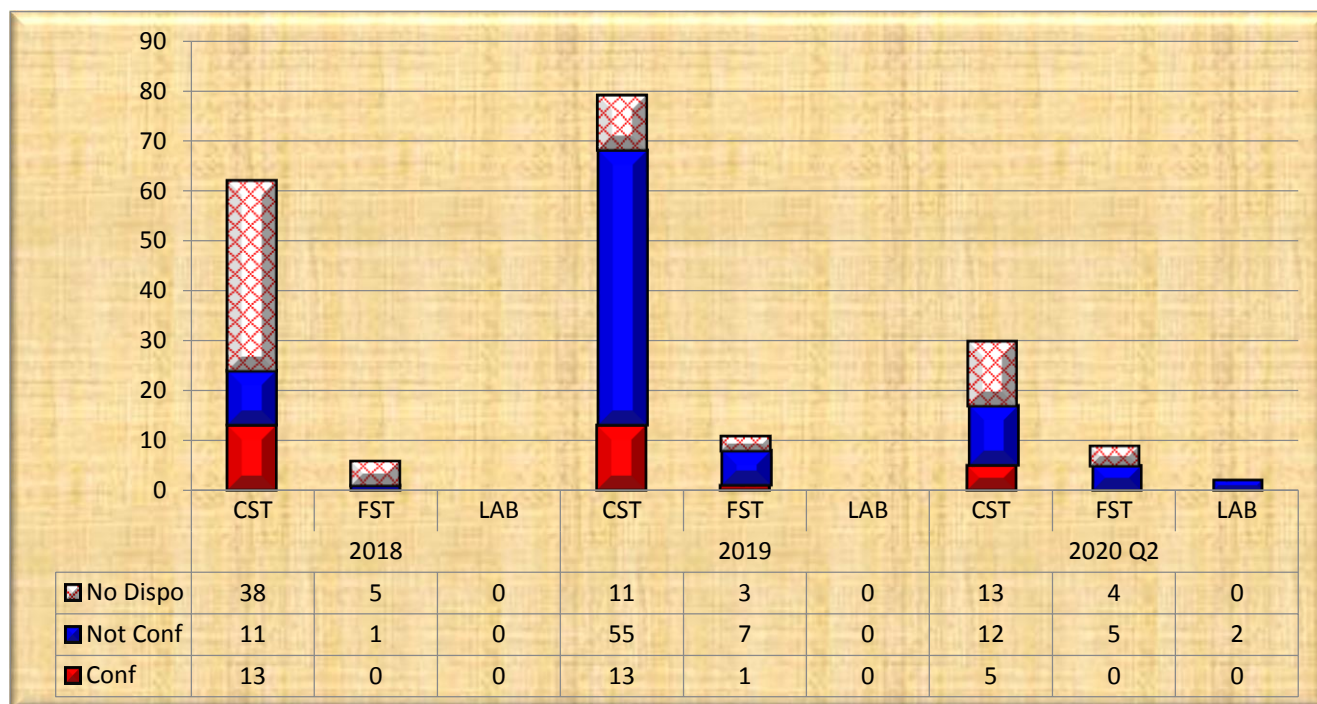
Data Source: DHS, CWS Internal Tracking

Figure 85: Human Trafficking Reports by Type, Composite SFY 2018-2020Q2



Data Source: DHS, CWS Internal Tracking

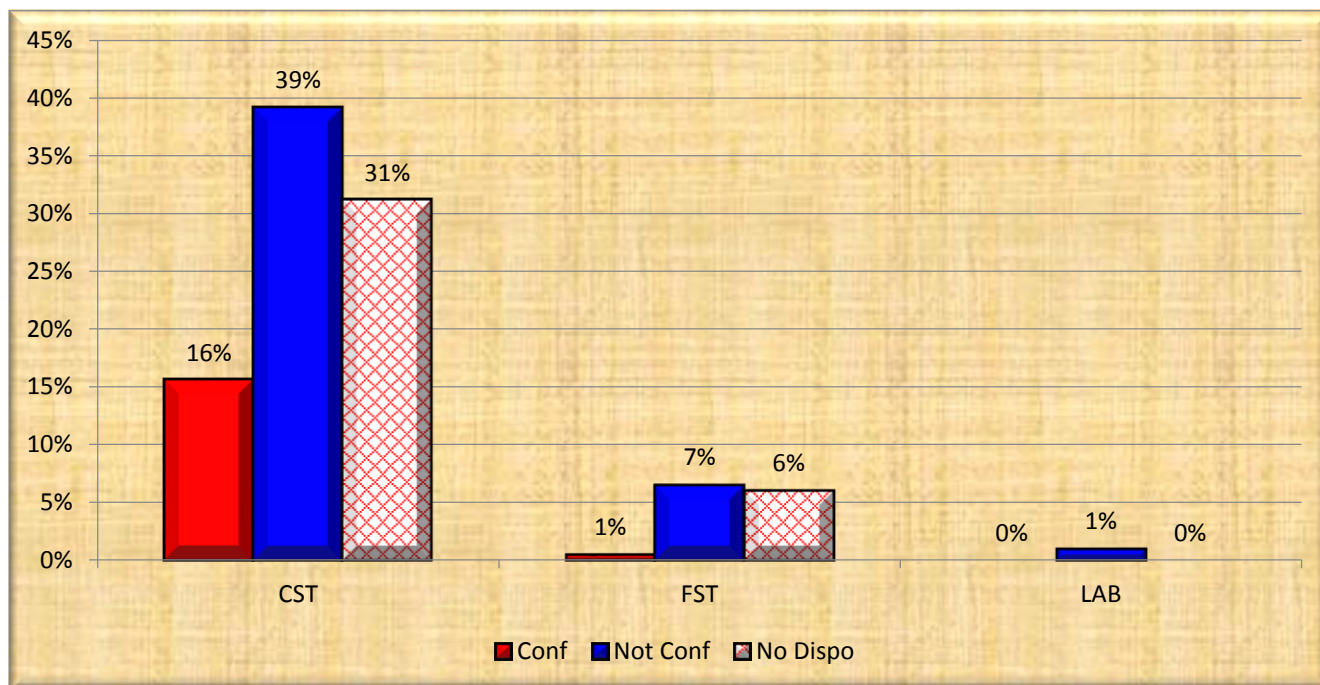
Figure 86: Disposition of Reports of Human Trafficking by Type & SFY – SFYs 2018-2020Q2



Data Source: DHS, CWS Internal Tracking

CST=commercial sex trafficking; FST=familial sex trafficking; LAB= Labor trafficking

Figure 87: Disposition of Reports of Human Trafficking by Composite Percentage by Type – SFYs 2018-2020Q2



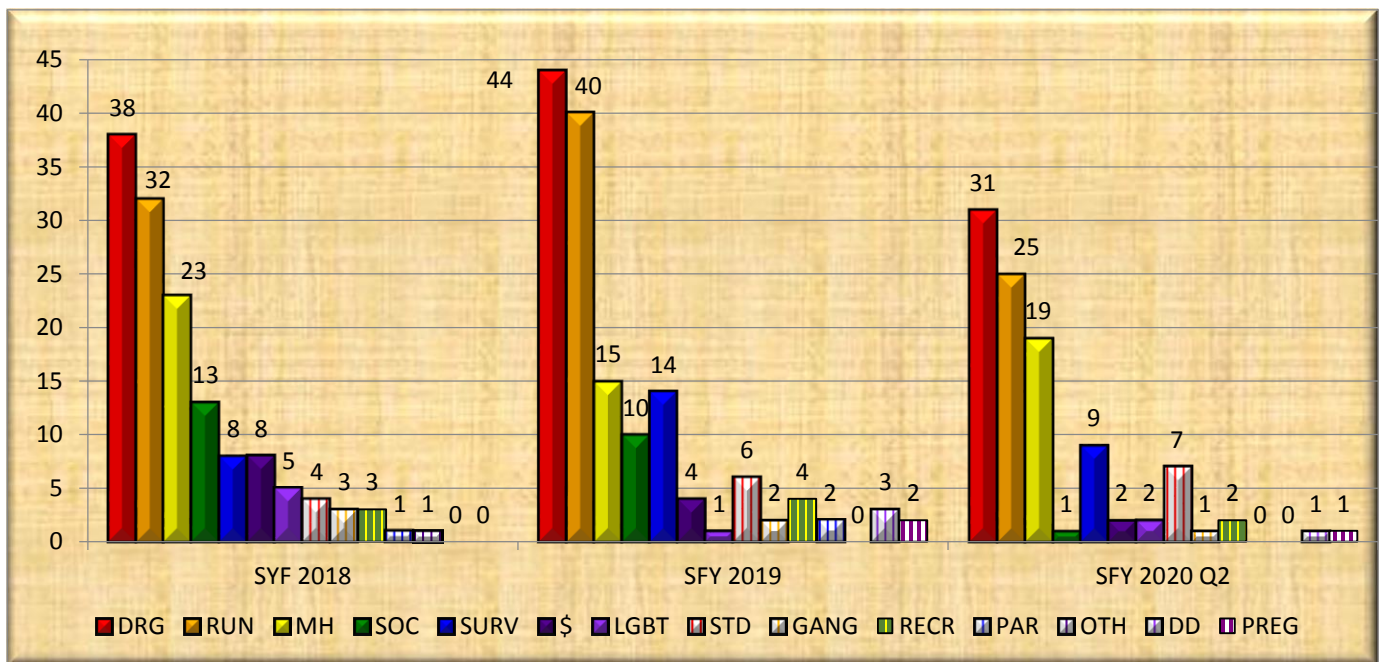
Data Source: DHS, CWS Internal Tracking

Figure 88: Human Trafficking Risk Factors for SFY 2018-2020 Q2 [table]

Factors	SFY 2018	SFY 2019	SFY 2020 Q2	Total	%
DRG [drug involvement]	38	44	31	113	29%
RUN [runaway youth]	32	40	25	97	25%
MH [mental health issues]	23	15	19	57	15%
SOC [social media, texting, posting, ads]	13	10	1	24	6%
SURV [survival sex in exchange for food, shelter, drugs...]	8	14	9	31	8%
\$ [sex/prostitution in exchange for money]	8	4	2	14	4%
LGBT [lesbian, gay, bisexual, transgender youth]	5	1	2	8	2%
STD [sexually transmitted disease]	4	6	7	17	4%
GANG [initiation of gang involvement]	3	2	1	6	2%
RECR [youth recruiting others]	3	4	2	9	2%
PAR [victim is a parent]	1	2	0	3	1%
OTH [no legal guardian or caregiver]	1	0	0	1	0%
DD [developmental disability]	0	3	1	4	1%
PREG [victim is pregnant]	0	2	1	3	1%
Total	139	147	101	387	100%

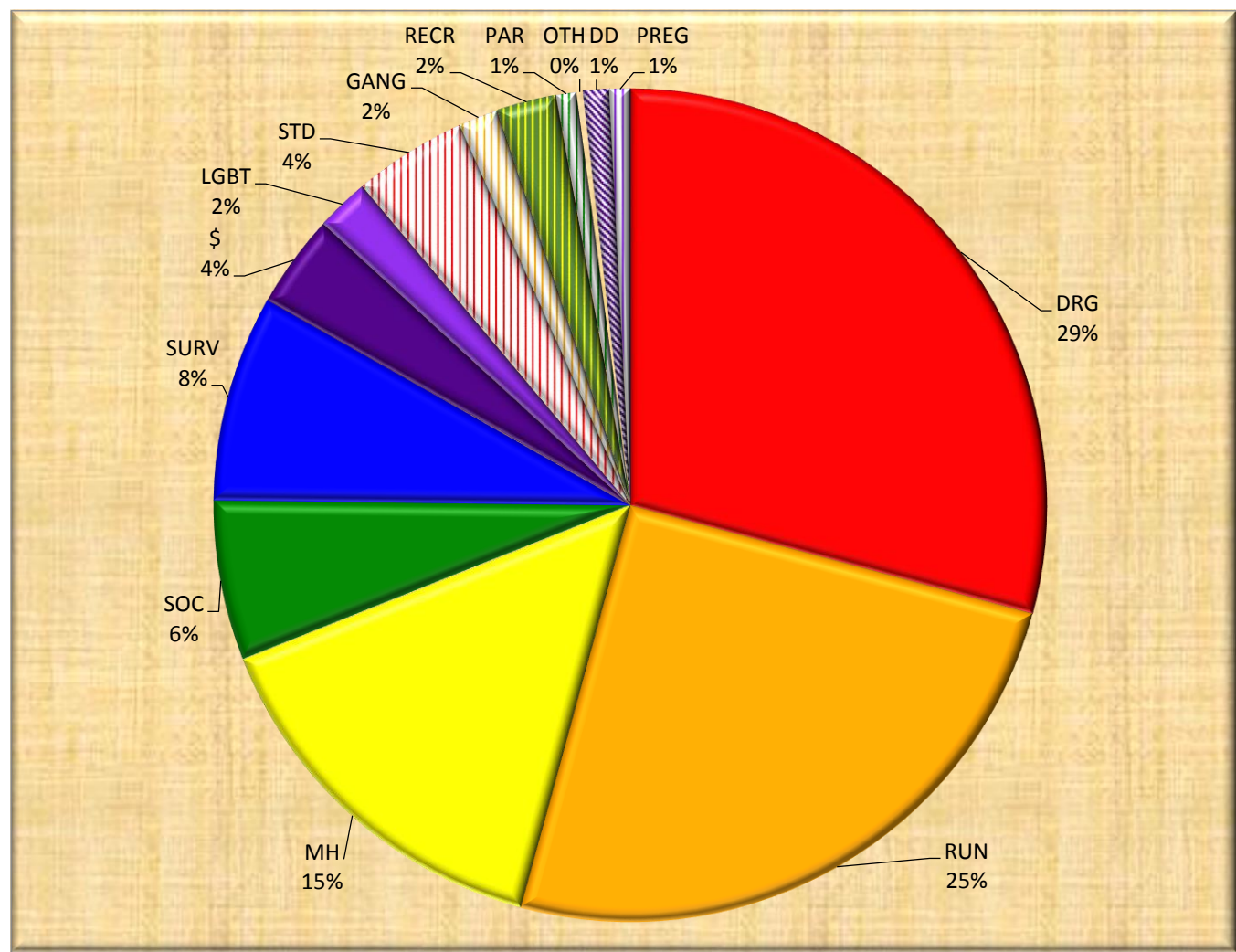
Data Source: DHS, CWS Internal Tracking

Figure 89: Human Trafficking Risk Factors for SFY 2018-2020 Q2 [Chart]



Data Source: DHS, CWS Internal Tracking

Figure 90: Human Trafficking Risk Factors Percentage Composite for SFY 2018-2020 Q2



Data Source: DHS, CWS Internal Tracking

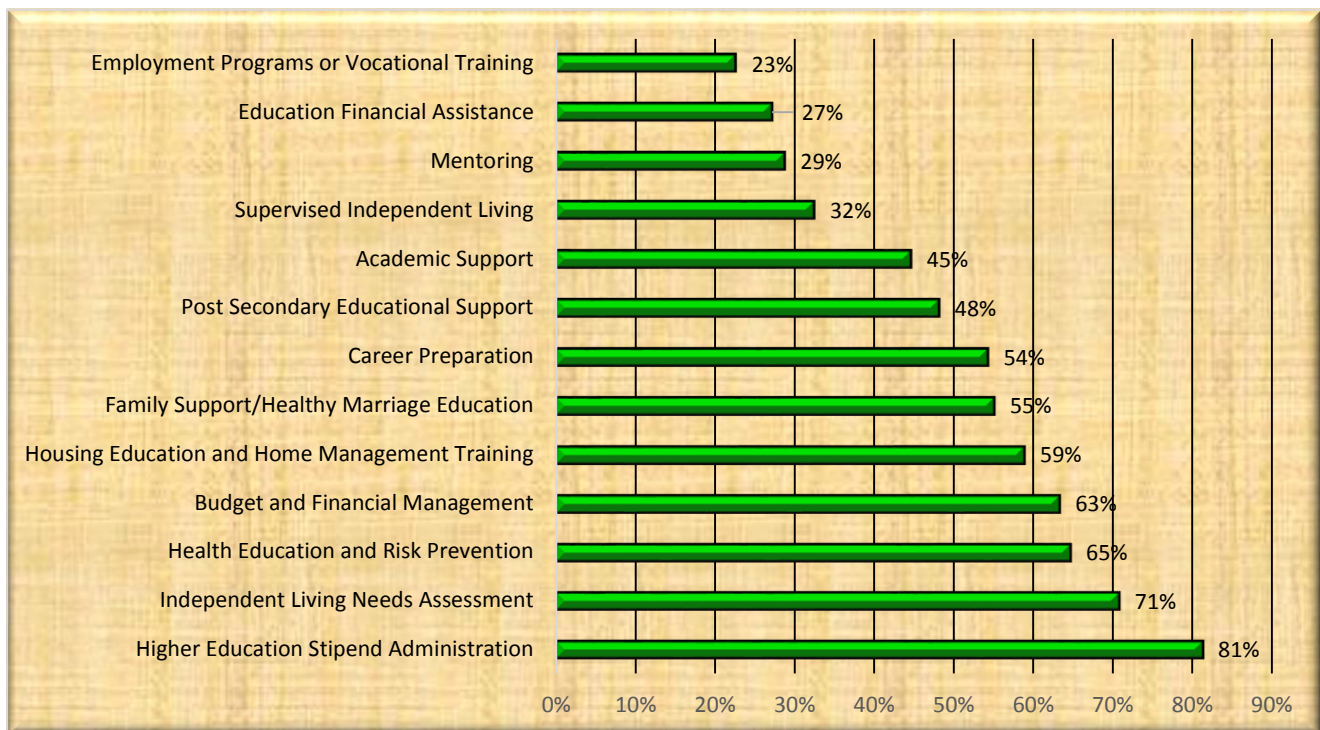


Figure 91: Youth & Young Adults Receiving IL Services in SFY 2019

Youth & Young Adults Receiving Independent Living Services in SFY 2019						
	Oahu	E HI	WHI	Maui	Kauai	TOTAL
Ages 12-15	4	29	15	0	9	57
Ages 16-18	43	39	12	25	10	129
Ages 18-26 (not HE or IK)	98	23	23	43	3	190
Imua Kākou (IK)	95	34	21	21	17	188
Higher Education (HE)	71	39	13	21	6	150
TOTAL	311	164	84	110	45	714

Data Source: DHS POS ILP QAR 4Q SFY 2019

Figure 92: IL Statewide – Services Provided NTYD 2019A & B [Chart]



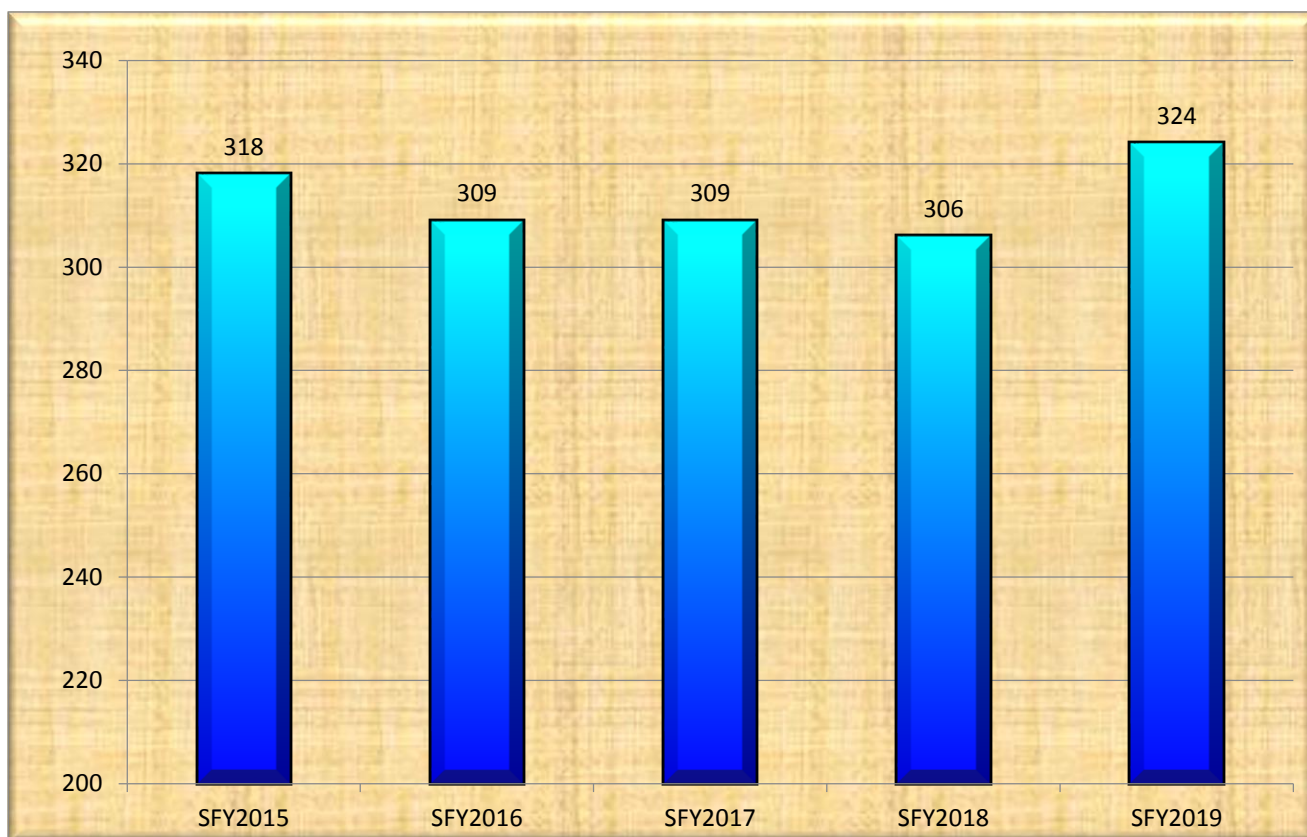
Data Source: DHS SHAKA NYTD 2019A&B Note: This chart represents the DHS funded IL services and the percentage of all youth and young adults participating in IL, that participated in that specific services/activity. An individual may participate in more than one activity.

Figure 93: Number of Youth Participating in Youth Circles & Imua Kakou Circles SFY 2015 - 2019
[Table]

Number of youth Participating in Youth Circles & Imua Kakou Circles SFY2015 - SFY2019					
	SFY2015	SFY2016	SFY2017	SFY2018	SFY 2019
# of Youth Circles & Imua Kakou Circles	318	309	309	306	324
# of Youth [unduplicated]	316	307	260	264	277

Data Source: EPIC, Inc. QAR

Figure 94: Number of Youth Circles & Imua Kakou Circles SFY 2015 –2019 [Chart]



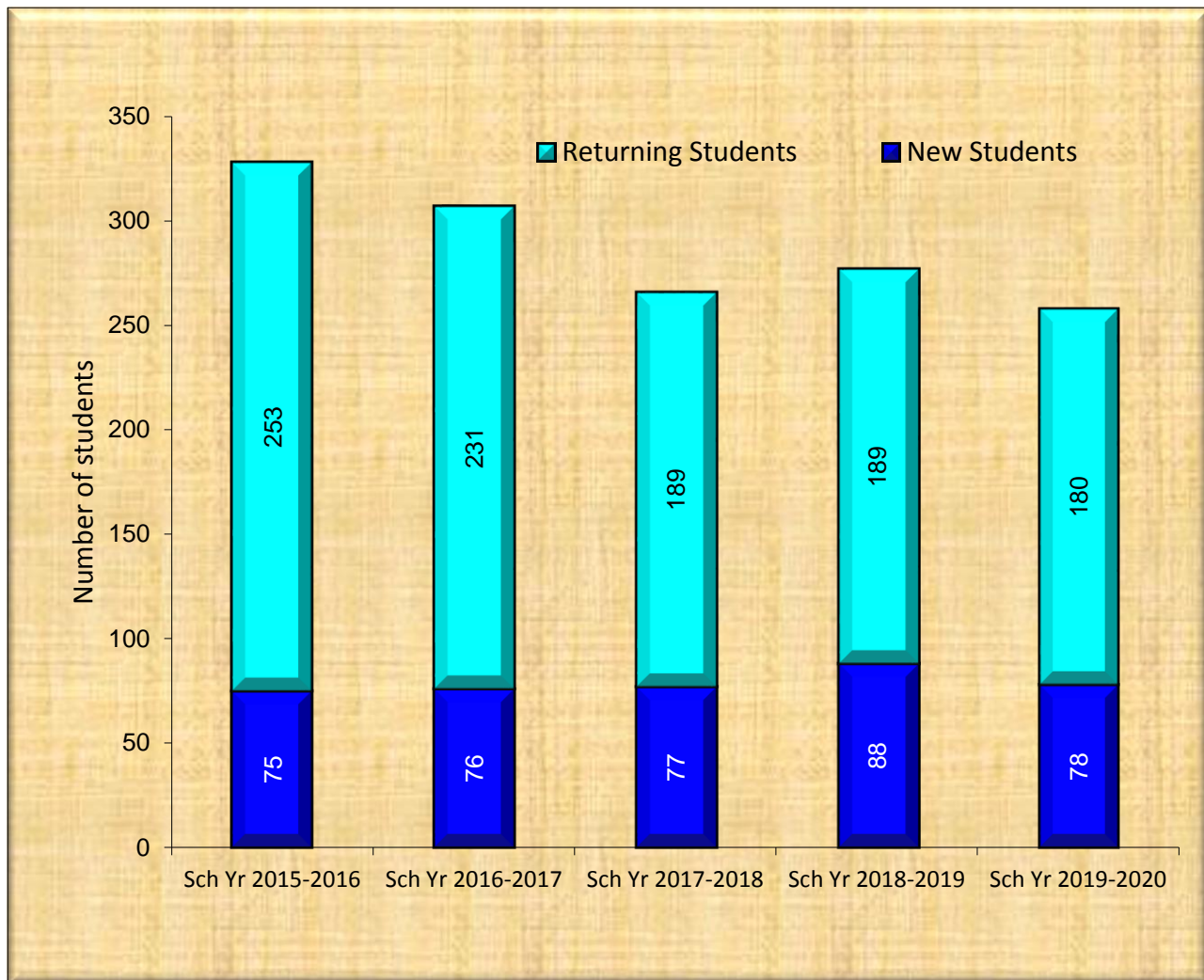
Data Source: EPIC, Inc. QAR

Figure 95: Higher Education Stipends School Years 2015-16 through 2019-20 [Table]

Higher Education Stipend SFY 2015 - School Year 2019-20					
	Sch Yr 2015-2016	Sch Yr 2016-2017	Sch Yr 2017-2018	Sch Yr 2018-2019	Sch Yr 2019-2020
New Students	75	76	77	88	78
Returning Students	253	231	189	189	180
Total Students Per SFY	328	307	266	277	258
Unduplicated Program to Date	1,772	1,848	1,925	2,013	2091

Data Source: DHS, CPSS C12145IN- HED SFY2008-2020 030120-PRO

Figure 96: Higher Education Stipends School Years 2015-2016 through 2019-2020 [Chart]



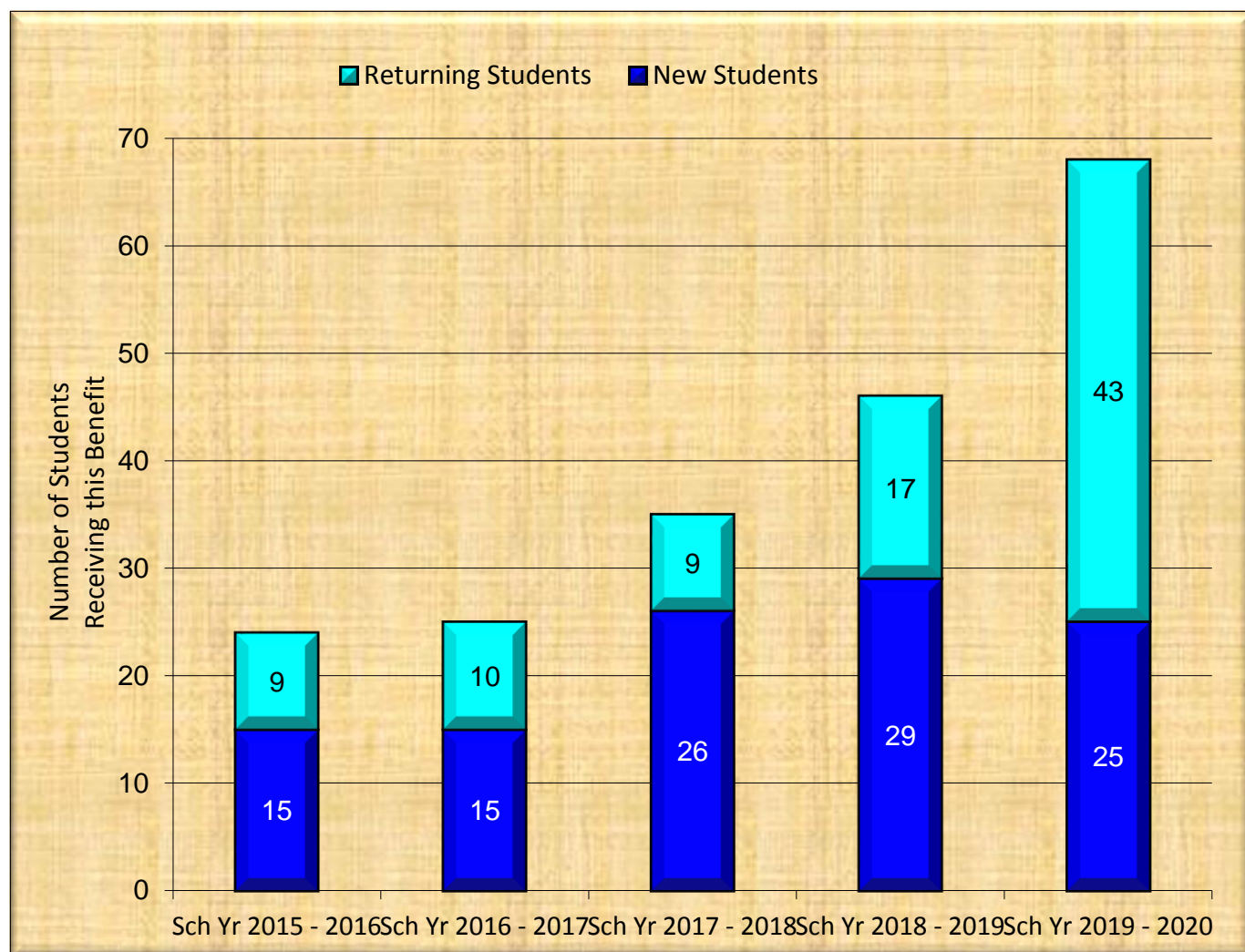
Data Source: DHS, CPSS C12145IN- HED SFY2008-2020 030120-PRO

Figure 97: Education and Training Vouchers School Years 2015-16 through 2019-20 [Table]

Education and Training Vouchers (ETV)					
	Sch Yr 2015 - 2016	Sch Yr 2016 - 2017	Sch Yr 2017 - 2018	Sch Yr 2018 - 2019	Sch Yr 2019 - 2020
New Students	15	15	26	29	25
Returning Students	9	10	9	17	43
Total Students per SFY	24	25	36	46	48
Unduplicated Program to Date	373	385	411	440	466

Data Source: DHS, CPSS C12-145 ETV SFY2008-2020

Figure 98: Education and Training Vouchers School Years 2015-16 through 2019-20 [Chart]



Data Source: DHS, CPSS C12-145 ETV SFY2008-2020

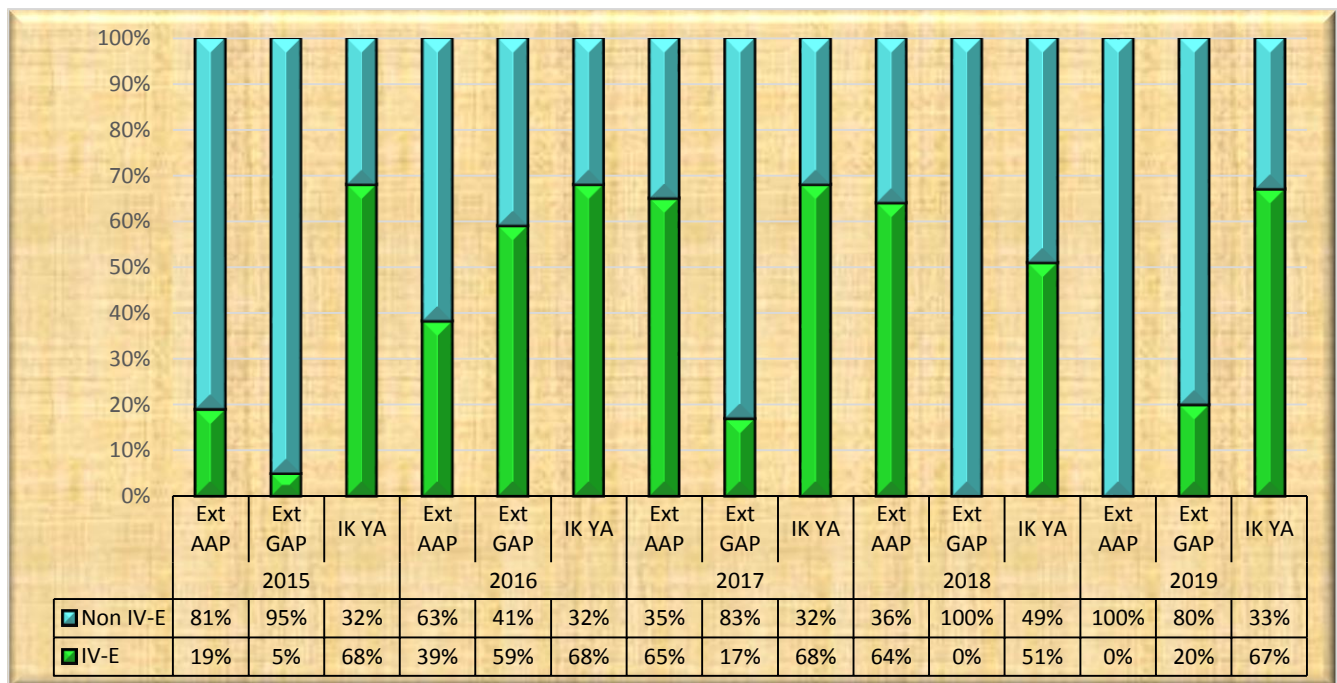
Figure 99: Young Adults Receiving Imua Kakou or Extended Assistance Monthly Averages for SFY 2015- 2019

PROGRAM	Monthly Average				
	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019
IVE EXT-AAP	1	1	2	2	0
NON-IVE EXT-AAP	2	3	3	1	2
Total Ext -AAP	3	4	5	3	2
NON-KIN EXT-GAP	4	3	3	4	3
IVE KIN EXT-GAP	1	1	1	1	1
NON-IVE KIN EXT-GAP	2	1	1	1	2
Total Ext- GAP	7	5	5	6	6
IVE IK YOUNG ADULTS	43	76	74	77	87
NON-IVE IK YOUNG ADULTS	21	35	40	36	42
Total IK YOUNG ADULTS	64	111	114	113	129
IVE IK KEIKI	11	13	11	7	18
NON-IVE IK KEIKI	9	11	7	6	9
Total IK KEIKI	20	24	18	13	27
TOTALS Participants Monthly Average	94	144	142	135	163

Data Source: DHS, CPSS KFKSVC95-IKXAAPA-SFY19 IK & Ext-AAP Data

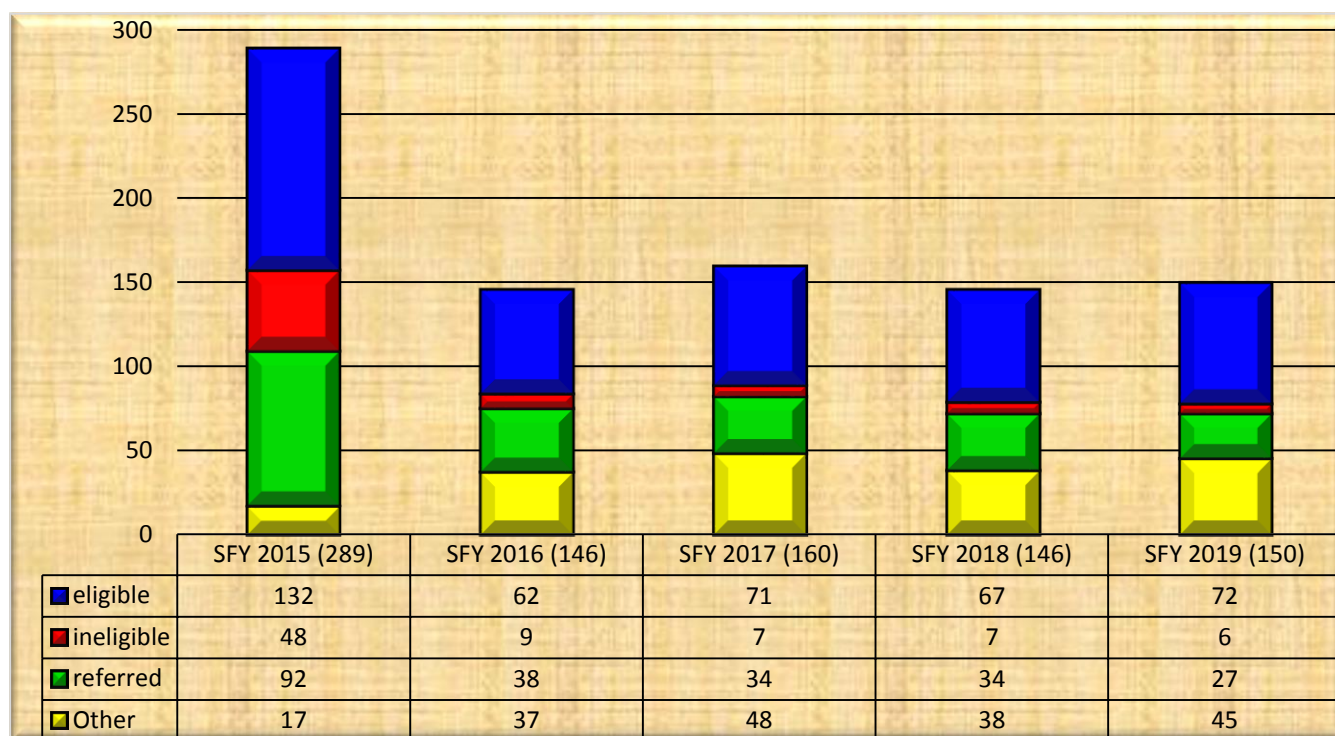
Note: IK Children are the children of the IK young adult participants

Figure 100: Percentage of Title IV-E Cases for Imua Kakou or Extended Assistance for SFY 2015 - 2019 [Chart]



Data Source: DHS, CPSS KFKSVC96-SFY19

Figure 101: Imua Kakou Applications SFY 2015 - 2019 [Chart]



Data Source: SHAKATown [IK Totals)

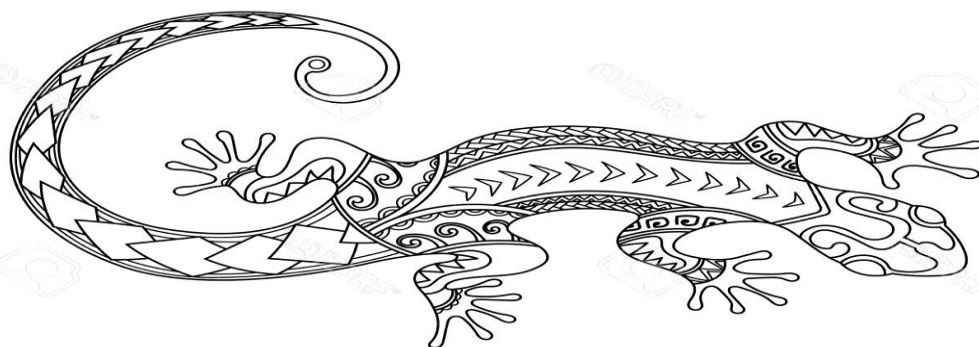
Figure 102: Title IV-B, Subpart I Child Care, Foster Care, and Adoption Assistance Comparison FFY 2005 with FFY2018-2021

	FFY 2005 Actual		FFY 2018 Actual		FFY 2019 Actual		FFY 2020 Actual		FFY 2021 Planned	
	IV-B, 1	State	IV-B, 1	State	IV-B, 1	State	IV-B, 1	State	IV-B, 1	State
Child Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Foster Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adoption Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Figure 103: Title IV-B-II Service Categories and FFY 2021 Funding [Table]

IVB-2 Service Categories and FFY 2021 Funding				
Category	Percentage	Services	Location	Amount
Family Preservation	20%	Promoting Safe and Stable Families Ka'u Hawaii	East Hawaii	\$147,944.25
		FSS	Oahu	\$68,348.75
Family Support	25%	FSS	Kauai	\$131,250.00
		CCSS/VCM	Oahu	\$139,116.25
Family Reunification	35%	Comprehensive Counselling and Support Services	Maui	\$378,512.75
Adoption Promotion	20%	Post Permanency Support Services	Statewide (Except Molokai & Lanai)	\$162,300.00
		Resource Family Support-Warm Line	Statewide	\$53,993.00
TOTAL	100%			\$1,081,465

Data Source: DHS, CWSB



CFSR Items

The following information presents the findings from the Hawaii Child Welfare Continuous Quality Improvement (HCWCQI) Project Quality Case Review for the State of Hawaii, Department of Human Services (DHS), Child Welfare Services (CWS).

A period under review is identified for each review beginning January 1, April 1, July 1, or October 1 and ending on the first day that the case is reviewed. Ninety-five (95) cases were randomly selected from both foster care and in-home cases in CPSS. Seventeen cases are selected from each Oahu Section and twelve from each of the neighbor island Sections; these sections include their corresponding VCM units. To be eligible for review, an in-home case must have been opened for at least 45 consecutive days during the period under review, and a foster care case must be for a child in foster care for at least 24 hours during the sampling period. For foster care cases, reviewers focus on one target child. For in-home child welfare cases, reviews focus on all children in the home.

Figure C: 5-YEAR STRENGTH RATING SUMMARY BY STATE FISCAL YEAR (SFY)

CFSR Item		SFY				
		2015	2016	2017	2018	2019
Item 1:	Timeliness of initiating investigations of reports of child maltreatment	89%	80%	74%	74%	59%
Item 2:	Services to family to protect child(ren) in the home and prevent removal or re-entry into foster care	88%	75%	76%	54%	31%
Item 3:	Risk assessment and safety management	67%	56%	44%	31%	36%
Item 4:	Stability of foster care placement	80%	80%	71%	78%	70%
Item 5:	Permanency goal for child	75%	73%	75%	62%	50%
Item 6:	Reunification, guardianship, adoption	67%	65%	51%	49%	25%
Item 7:	Placement with siblings	97%	89%	84%	92%	93%
Item 8:	Visiting with parents and siblings in foster care	70%	72%	48%	37%	35%
Item 9:	Preserving connections	87%	86%	66%	70%	74%
Item 10:	Relative placement	77%	76%	71%	71%	83%
Item 11:	Relationship of child in care with parents	69%	68%	45%	36%	32%
Item 12:	Needs and services of child, parents, and resource caregivers	65%	55%	32%	28%	26%
Item 13:	Child & family involvement in case planning	55%	57%	46%	36%	34%
Item 14:	Caseworker visits with child	56%	56%	51%	34%	44%

Item 15:	Caseworker visits with parent(s)	43%	46%	26%	24%	17%
Item 16:	Educational needs of the child	84%	78%	69%	65%	66%
Item 17:	Physical health of the child	82%	82%	69%	62%	62%
Item 18:	Mental/behavioral health of the child	87%	66%	61%	49%	47%

Figure C1: Item 1 Timeliness of initiating investigations of reports of child maltreatment

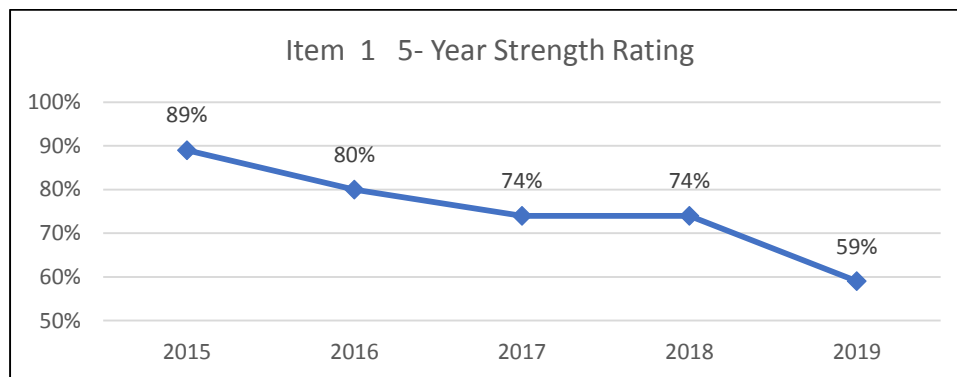


Figure C2: Item 2 - Services to family to protect child(ren) in the home and prevent removal or re-entry into foster care

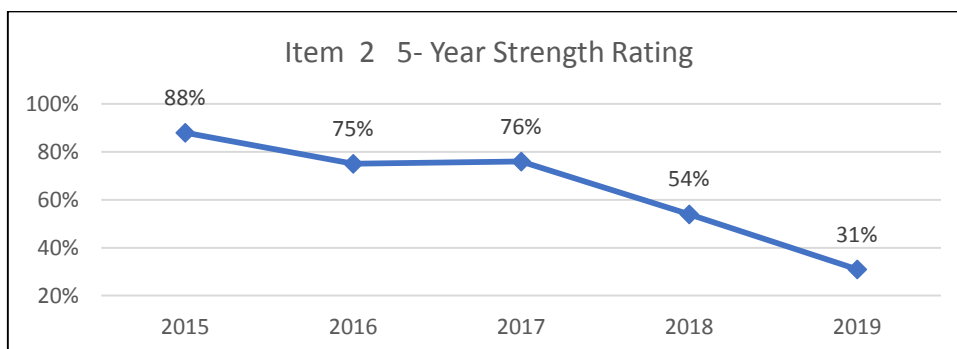


Figure C3: Item 3 - Risk assessment and safety management

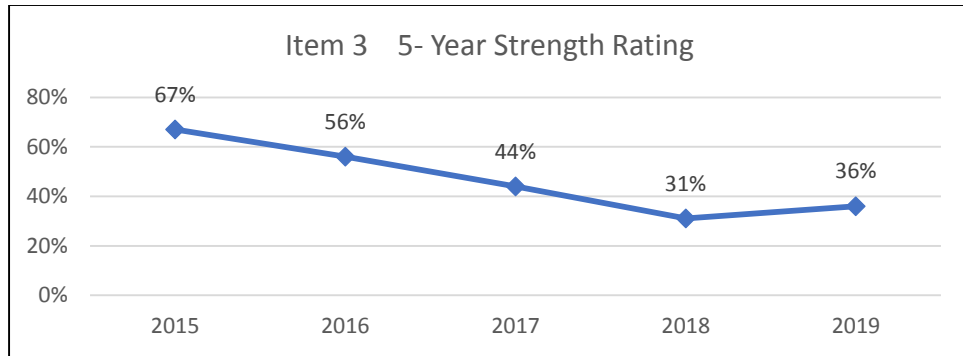


Figure C4: Item 4 - Stability of foster care placement

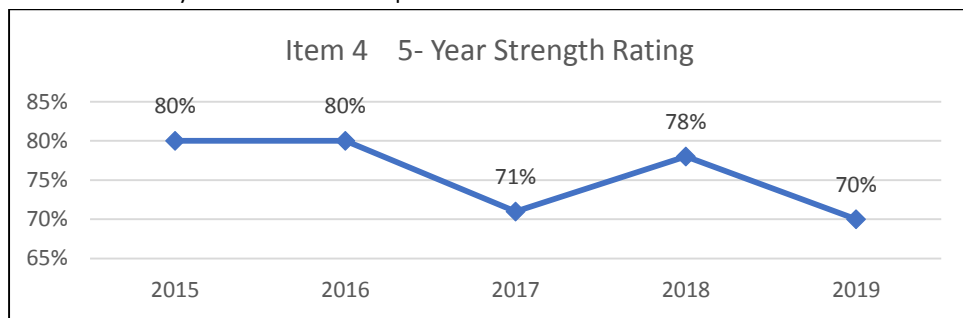


Figure C5: Item 5 - Permanency goal for child

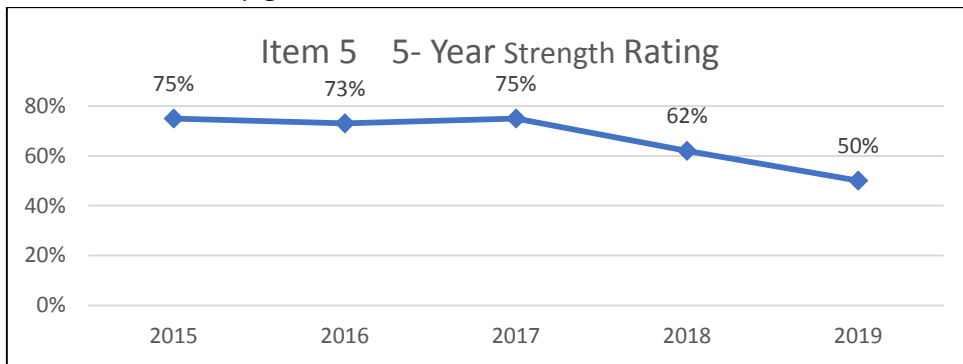


Figure C6: Item 6 - Reunification, guardianship, adoption

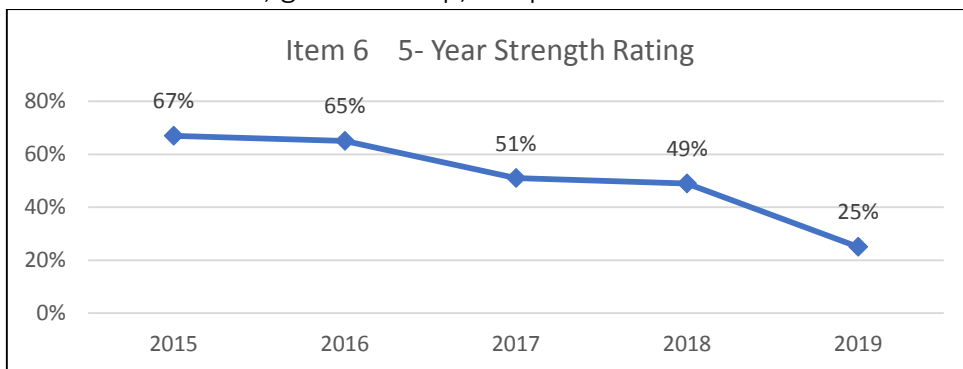


Figure C7: Item 7 - Placement with siblings

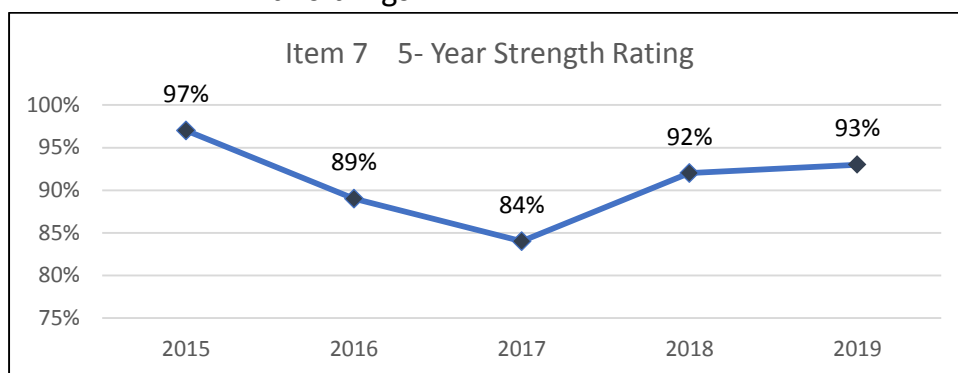


Figure C8: Visiting with parents and siblings in foster care

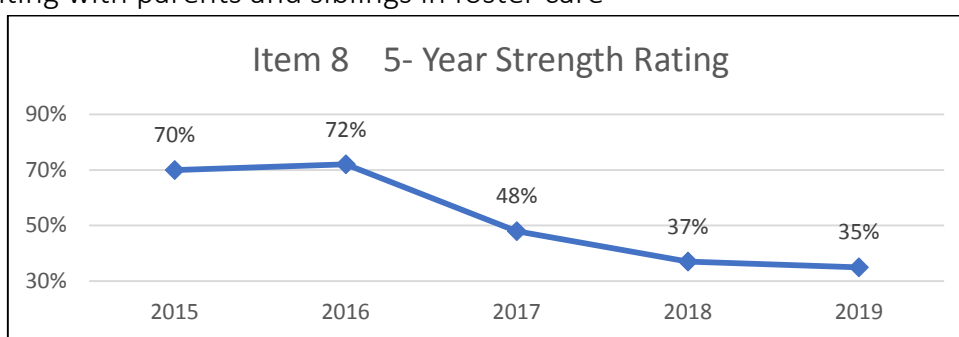


Figure C9: Item 9 - Preserving connections

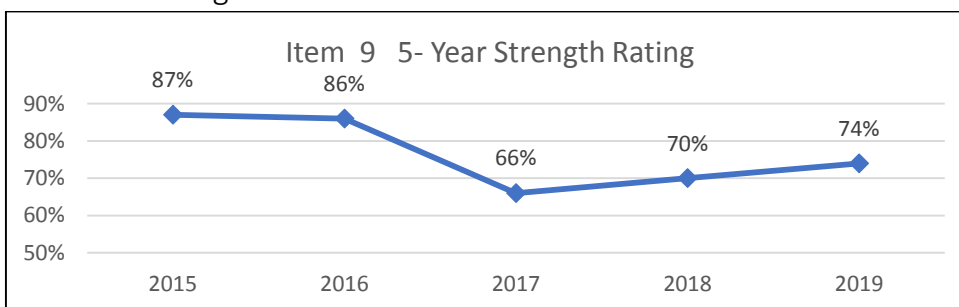


Figure C10: Item 10 - Relative placement

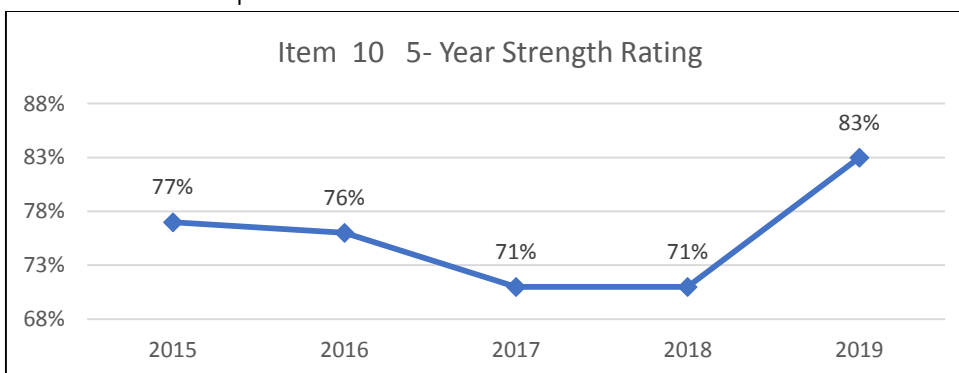


Figure C11: Item 11 - Relationship of child in care with parents

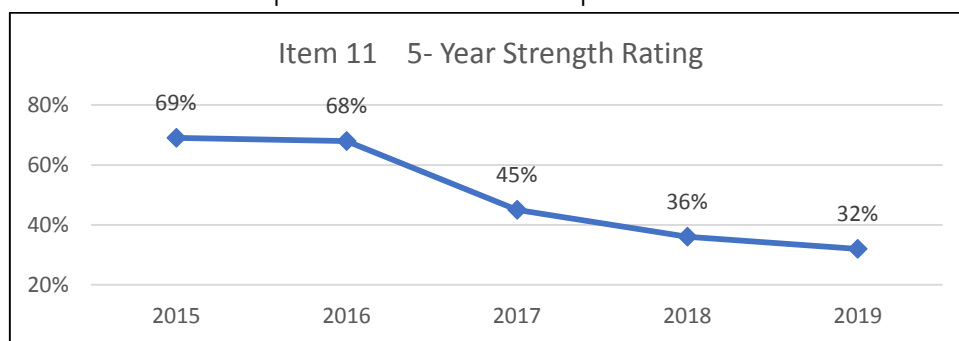


Figure C12: Item 12 - Needs and services of child, parents, and resource caregivers

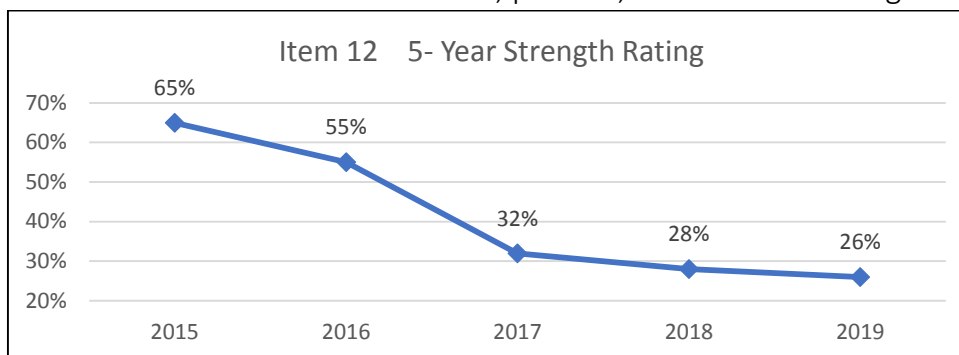


Figure C13: Item 13 - Child & family involvement in case planning

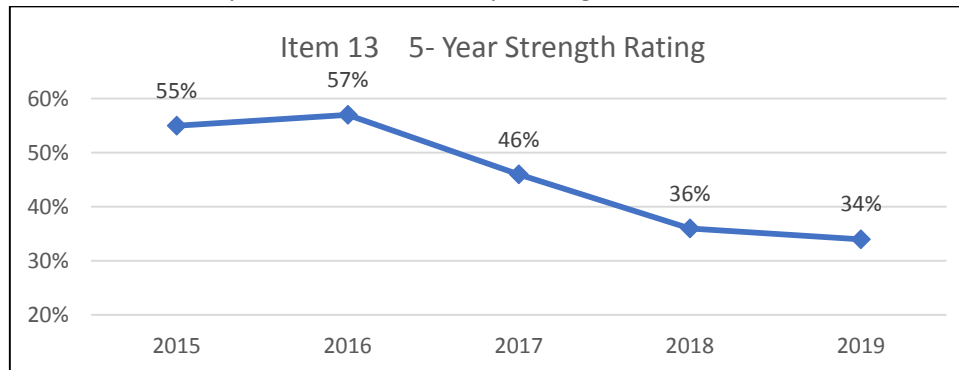


Figure C14: Item 14 - Caseworker visits with child

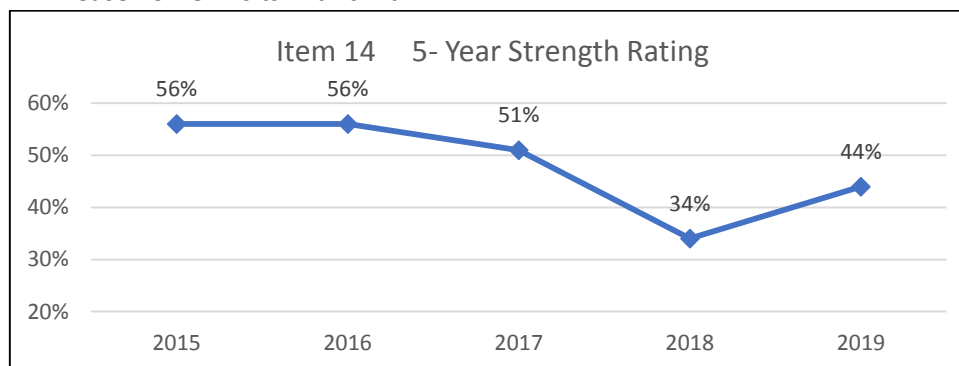


Figure C15: Item 15 - Caseworker visits with parent(s)

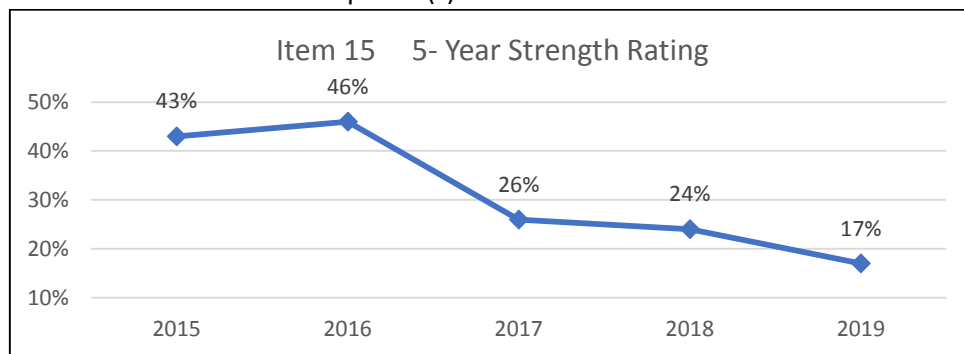


Figure C16: Item 16 - Educational needs of the child

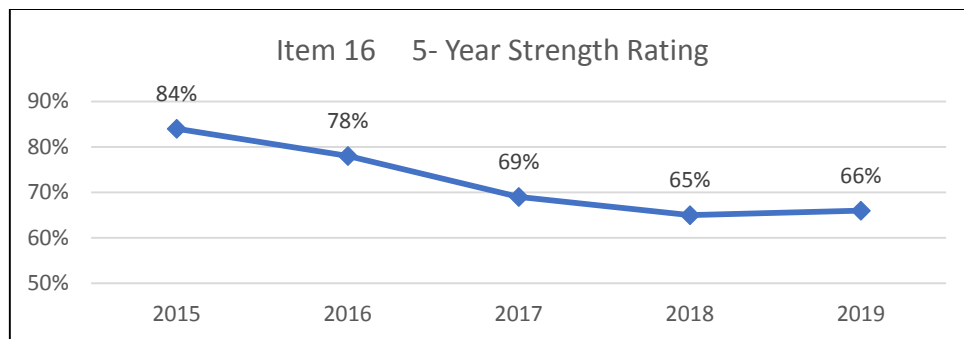


Figure C17: Item 17 - Physical health of the child

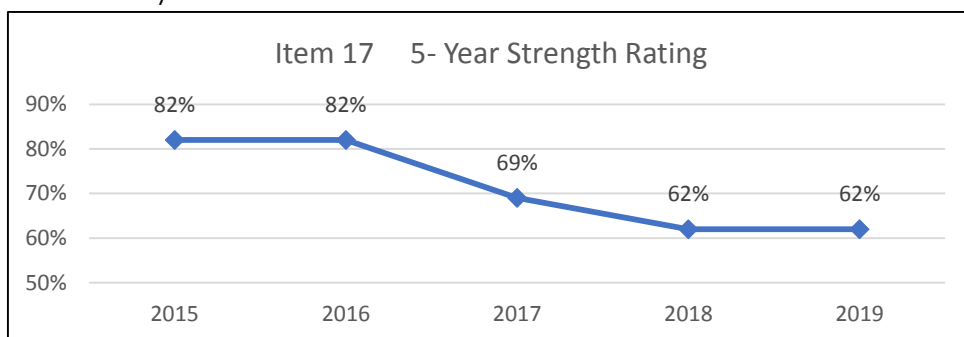


Figure C18: Item 18 - Mental/behavioral health of the child

