

**STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES**

DATABOOK

**Audit, Quality Control & Research Office
Research Staff**

January 2017

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GLOSSARY

Financial Assistance Programs and Related Employment Programs

AABD	The Aid to the Aged, Blind, and Disabled program provides cash benefits for food, clothing, shelter, and other essentials to adults who are elderly (65 years of age or older) and/or who meet the Social Security Administration (SSA) definition of disabled.
GA	The General Assistance program provides cash benefits for food, clothing, shelter, and other essentials to adults ages 18 through 64, without minor dependents, who are temporarily disabled and who do not qualify for Social Security.
SNAP	The SNAP program provides crucial food and nutritional support to qualifying low-income and needy households, and those making the transition from welfare to self-sufficiency
TANF/TAONF	<p>Temporary Assistance to Needy Families (TANF) and Temporary Assistance to Other Needy Families (TAONF) are the time-limited welfare reform programs for adults with children designed to protect those who cannot work and to require those who are able to work to do so.</p> <p>Family participation in TANF or TAONF depends on the household composition. When all members are U. S. citizens, the family is eligible for federally-funded welfare under TANF. Families that include at least one non-citizen are eligible for state-funded welfare under TAONF. Other than the funding sources, the TANF/TAONF programs are identical.</p>
Employment & Training (E&T)	The Employment and Training program is a statewide work program designed to assist able-bodied SNAP adults to become attached to the workforce.
First-to-Work (FTW)	The First-To-Work Program provides case management, employment and support services to work eligible individuals of TANF/TAONF households.

Terms

CASE	Usually a family or a household eligible to receive program benefits.
CLIENT	A person eligible for program benefits, a member of a case.
COFA	Compacts of Free Association, includes the Federated States of Micronesia, the Republic of Marshall Islands, and the Republic of Palau. Under the Compacts of Free Association Act in 1985, the U.S. agreed to provide economic assistance to compact nation citizens, allowing them to enter, reside and work in the U.S. and participate in certain federal programs in exchange for certain military permissions in these associated states. Under the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 restricted access to federal public benefit programs to COFA migrants, states were required to fully absorb the costs of providing social service and health care benefits to COFA migrants.

SELF-SUFFICIENCY

Financial Assistance Programs

Aid to Aged, Blind & Disabled (AABD)

SFY	Avg Monthly Clients ^{a/}	Avg Monthly Cases ^{a/}	Total Benefit ^{a/}
2004	2,543	2,175	\$6,659,127
2005	2,156	1,887	\$5,983,741
2006	1,728	1,568	\$4,816,099
2007	1,466	1,334	\$4,003,115
2008	1,492	1,341	\$4,728,186
2009	1,629	1,461	\$4,903,351
2010	1,549	1,375	\$4,834,470
2011	1,049	899	\$3,312,905
2012	1,000	859	\$3,138,529
2013	1,039	898	\$3,269,003
2014	997	865	\$3,193,909
2015	915	796	\$3,121,174
2016	928	806	\$3,151,181

JUNE 2016

Sex ^{b/}	% of Total
Female	65%
Male	35%

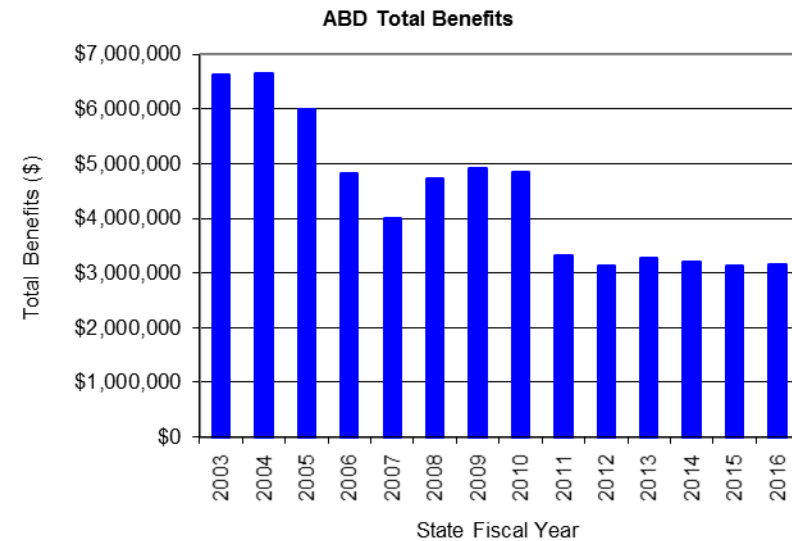
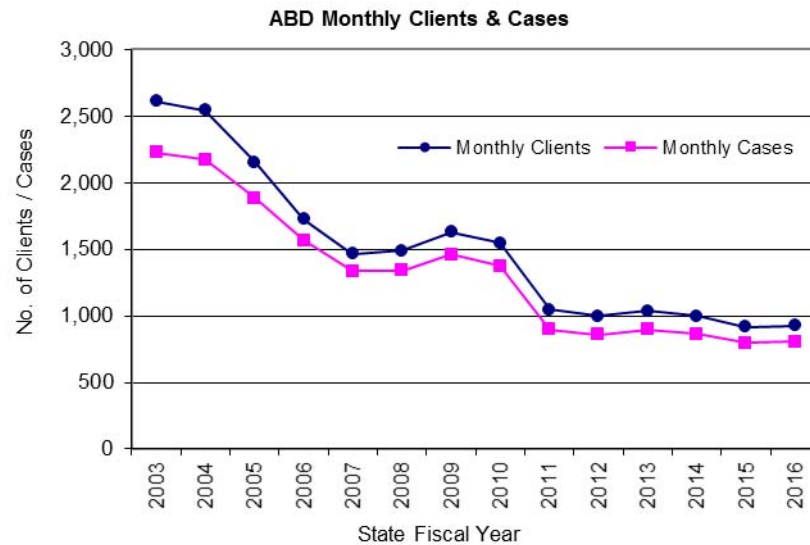
Age ^{b/}	% of Total
0 - 64	13%
65 - 79	69%
80 +	18%

Citizenship ^{b/}	% of Total
Compact of Free Association (COFA)	48%
Non-US / Unspecified	34%
US Citizen	18%

JUNE 2016

Race/Ethnicity ^{b/}	% of Total
Other Pacific Islander	51.8%
Filipino	22.3%
Other Asian	16.5%
Caucasian	6.1%
Hawaiian/part-Hawaiian	2.9%
Black	.3%
Other / Unknown	.1%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.



SELF-SUFFICIENCY

Financial Assistance Programs

General Assistance (GA)

SFY	Avg Monthly Clients ^{a/}	Avg Monthly Cases ^{a/}	Total Benefits ^{a/}
2004	4,162	4,112	\$19,676,944
2005	4,046	3,994	\$19,264,854
2006	3,961	3,917	\$18,809,209
2007	3,997	3,955	\$18,988,004
2008	4,458	4,408	\$23,683,802
2009	5,075	5,014	\$23,674,637
2010	5,068	4,997	\$20,472,894
2011	5,381	5,298	\$21,801,133
2012	5,633	5,537	\$21,253,412
2013	5,831	5,722	\$20,647,816
2014	5,598	5,465	\$20,541,926
2015	5,821	5,699	\$23,011,387
2016	5,729	5,623	\$22,563,667

JUNE 2016

Sex ^{b/}	% of Total
Female	39%
Male	61%

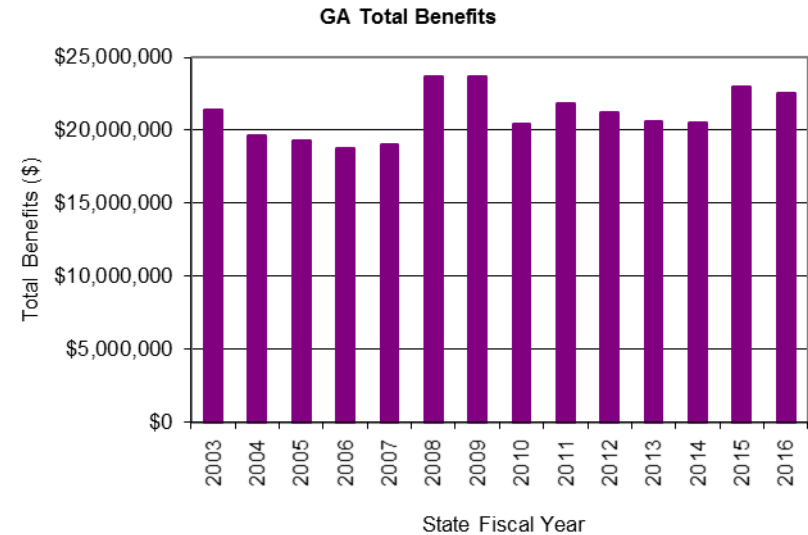
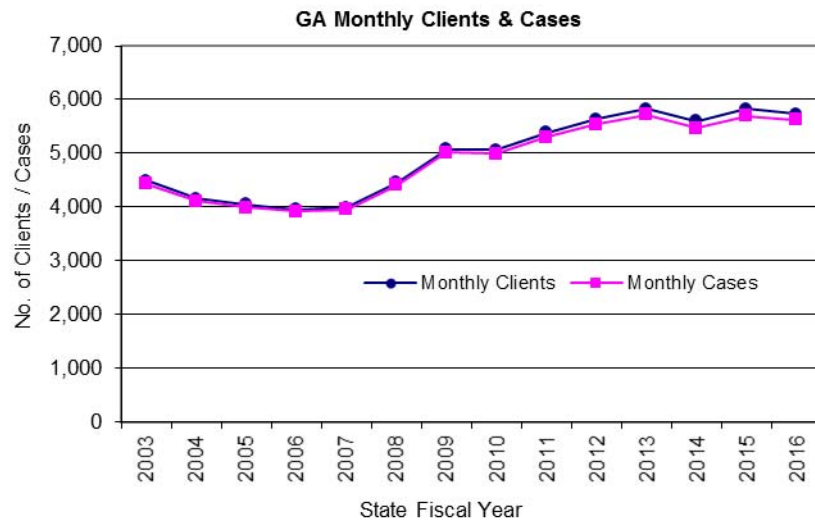
Age ^{b/}	% of Total
18 - 39	33.5%
40 - 64	66%
65 - 79	< .5%

Citizenship ^{b/}	% of Total
US Citizen	91.2%
Non-US / Unspecified	6.0%
Compact of Free Association (COFA)	2.8%

JUNE 2016

Race/Ethnicity ^{b/}	% of Total
Caucasian	37.9%
Hawaiian/part-Hawaiian	28.7%
Other Pacific Islander	10.6%
Filipino	9.8%
Other Asian	9.0%
Black	3.2%
Other	.8%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.



SELF-SUFFICIENCY

Financial Assistance Programs

Supplemental Nutrition Assistance Program (SNAP) [formerly known as Food Stamps]

SFY	Avg Monthly Clients ^{c/}	Avg Monthly Cases ^{c/}	Total Benefits ^{c/}
2004	99,128	48,568	\$153,362,400
2005	95,033	47,794	\$155,816,670
2006	88,967	46,285	\$149,936,173
2007	88,848	45,027	\$154,721,201
2008	93,956	47,545	\$185,708,471
2009	109,268	54,925	\$242,643,675
2010	133,043	66,885	\$354,944,695
2011	154,496	77,133	\$401,125,170
2012	172,676	86,418	\$446,125,011
2013	187,062	94,649	\$483,938,852
2014	193,565	98,440	\$520,648,348
2015	191,916	97,500	\$554,840,775
2016	179,138	90,241	\$490,295,653

JUNE 2016

Sex ^{b/}	% of Total
Female	54%
Male	46%

Age ^{b/}	% of Total
Below 18	41%
18 - 39	26%
40 - 64	23%
65 and above	10%

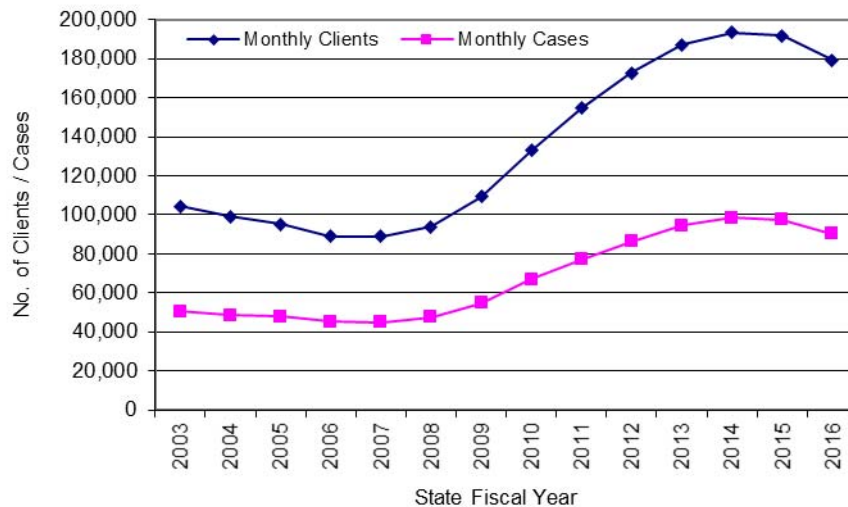
Citizenship ^{b/}	% of Total
US Citizen	96%
Non-US / Unspecified	4%
Compact of Free Association (COFA)	<.01%

JUNE 2016

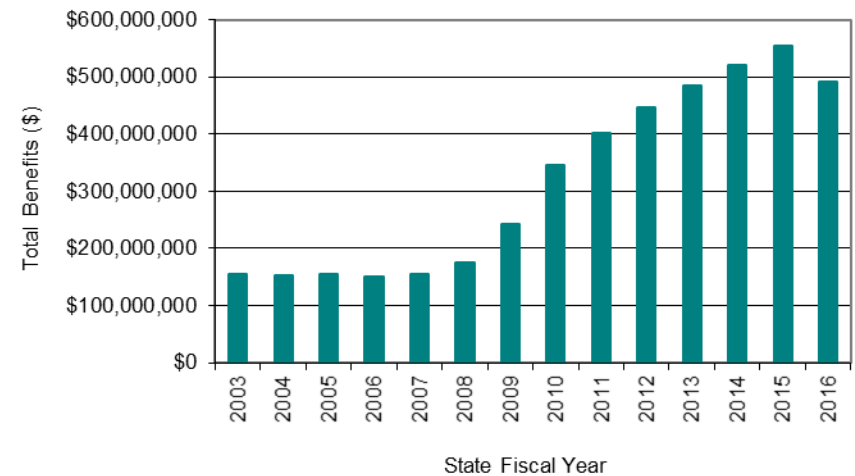
Race/Ethnicity ^{b/}	% of Total
Hawaiian/part-Hawaiian	31%
Caucasian	28%
Filipino	15%
Other Pacific Islander	13%
Other Asian	11%
Black	1.9%
American Indian / Alaskan	< .5%
Other / Unknown	< .5%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.

SNAP Monthly Clients & Cases



SNAP Total Benefits



SNAP Timeliness – Federal Fiscal Years 2011 - 2016

SNAP Timeliness – Federal Fiscal Years 2010 – 2016																
FFY	Total Applications Received	All Dispositions							Expedited Dispositions						% of Expedited	
		Total	Timely		Untimely				Total	Timely		Untimely				
			No.	%	No. AG	% AG	No. CC	% CC		No.	%	No. AG	% AG	No. CC		% CC
2011	64,537	69,621	51,966	74.6%	11,824	17.0%	5,831	8.4%	15,918	10,728	67.4%	3,091	19.4%	2,104	13.2%	22.9%
2012	64,951	70,499	59,779	84.8%	6,326	9.0%	4,243	6.0%	14,048	10,947	77.9%	1,612	11.5%	1,489	10.6%	19.9%
2013	71,102	71,086	67,865	95.5%	1,693	2.4%	1,528	2.1%	14,576	13,628	93.5%	389	2.7%	559	3.8%	20.5%
2014	73,673	74,673	72,352	96.9%	1,233	1.7%	1,088	1.5%	17,574	16,817	95.7%	220	1.3%	537	3.1%	23.5%
2015	72,712	72,021	70,093	97.3%	1,012	1.4%	916	1.35	15,993	15,452	96.6%	174	1.1%	367	2.3%	22.2%
2016	69,421	69,370	67,076	96.7%	1,206	1.7%	1,088	1.6%	15,439	14,752	95.6%	256	1.7%	431	2.8%	22.3%

Key Terms Used in Table Above

FFY	Twelve-month period from October through September.
Total Applications Received	The applications included in Total Applications Received figure are counted in the year the application was received.
Dispositions	A completed application process; when a case is determined eligible or ineligible for SNAP benefits. Dispositions are counted in the year that the <u>application process</u> was completed.
Expedited Dispositions	If the household has little or no money and is in need of immediate SNAP assistance, the household may qualify for expedited service or the opportunity to participate within seven days of the application date.
Timely	A case is considered to be processed timely if the household has an opportunity to participate within seven days of the application date for an expedited service case, and within 30-days of the application date for a regular processed case.
Untimely - AG	Cases that are not processed within the seven or 30-day processing requirement listed above due to agency-caused delays (AG) are considered to be untimely .
Untimely - CC	Cases that were properly pended because of an applicant-caused delay (CC) , such as a client missing an interview for an expedited application or a household's failure to provide verification, which resulted in the action being coded as untimely, even though the State agency was in full compliance with program regulations.

SELF-SUFFICIENCY

Financial Assistance Programs

Temporary Assistance for Needy Families (TANF) / Temporary Assistance for Other Needy Families (TAONF)

SFY	Avg Monthly Clients ^{a/}	Avg Monthly Cases ^{a/}	Total Benefits ^{a/}
2004	37,766	12,915	\$78,601,057
2005	33,382	11,629	\$71,501,188
2006	27,508	9,837	\$61,077,952
2007	24,808	8,976	\$55,068,101
2008	20,618	8,344	\$57,087,227
2009	24,167	8,661	\$58,873,544
2010	25,213	8,942	\$58,995,444
2011	27,377	9,477	\$63,035,544
2012	28,611	9,811	\$64,613,662
2013	28,596	9,829	\$64,544,991
2014	25,694	8,927	\$58,846,235
2015	23,224	8,102	\$53,582,165
2016	19,529	6,918	\$46,004,805

JUNE 2016

Sex ^{b/}	% of Total
Female	57.5%
Male	42.5%

Age ^{b/}	% of Total
Below 18	66%
18 - 29	15%
30 - 44	15%
45 and above	4%

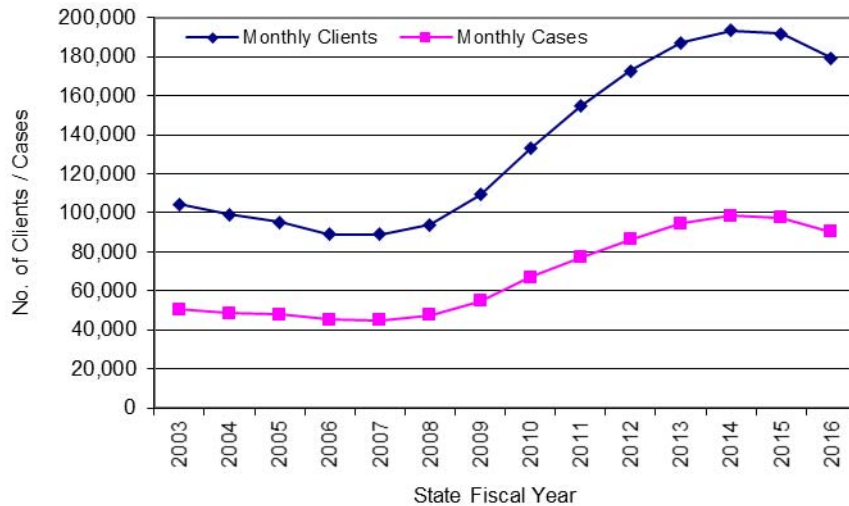
Citizenship ^{b/}	% of Total
US Citizen	90%
Compact of Free Association (COFA)	9%
Non-US / Unspecified	1%

JUNE 2016

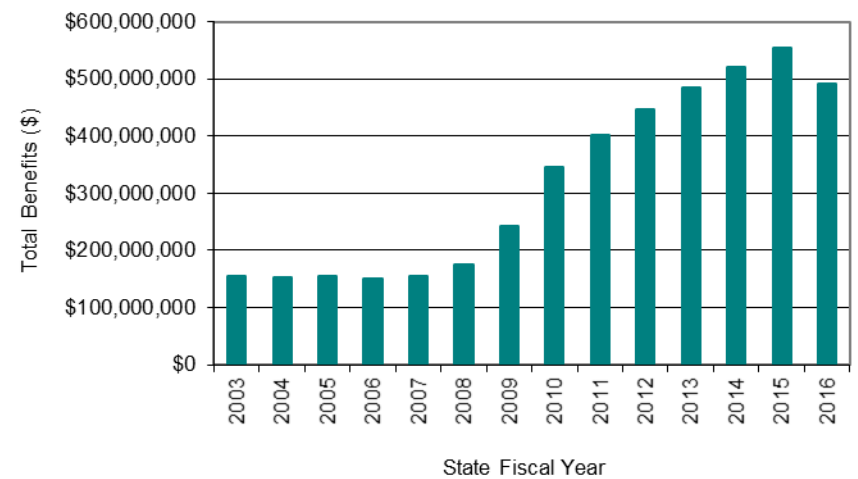
Race/Ethnicity ^{b/}	% of Total
Hawaiian/part-Hawaiian	35.5%
Other Pacific Islander	24.3%
Caucasian	22.5%
Filipino	9.2%
Other Asian	5.5%
Black	2.3%
American Indian/Alaskan	.6%
Other / Unknown	.1%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.

SNAP Monthly Clients & Cases



SNAP Total Benefits



SELF-SUFFICIENCY

Financial Assistance / Child Care & Employment Programs

Maximum Benefit Amounts

WORK ELIGIBLE INDIVIDUAL Household Size	TANF/TAONF	TANF/TAONF
	Annual	Monthly
1	\$4,320	\$360
2	\$5,820	\$485
3	\$7,320	\$610
4	\$8,820	\$735
5	\$10,320	\$860
6	\$11,832	\$986
7	\$13,332	\$1,111
8	\$14,832	\$1,236
9	\$16,332	\$1,361
10	\$17,832	\$1,486
11	\$19,332	\$1,611
12	\$20,832	\$1,736
13	\$22,344	\$1,862
14	\$23,844	\$1,987
15	\$25,344	\$2,112

NON-WORK/OTHER ELIGIBLE INDIVIDUAL Household Size	TANF/TAONF	TANF/TAONF
	Annual	Monthly
1	\$5,400	\$450
2	\$7,284	\$607
3	\$9,156	\$763
4	\$11,028	\$919
5	\$12,912	\$1,076
6	\$14,784	\$1,232
7	\$16,668	\$1,389
8	\$18,540	\$1,545
9	\$20,412	\$1,701
10	\$22,296	\$1,858
11	\$24,168	\$2,014
12	\$26,052	\$2,171
13	\$27,924	\$2,327
14	\$29,808	\$2,484
15	\$31,680	\$2,640

Maximum Benefit Amounts *(continued)*

Household Size*	GA/AABD	GA/AABD
	Annual	Monthly
1	\$4,176	\$348
2	\$5,628	\$469

* Household size for a GA/AABD case is typically 1 or 2 individuals.

Source: Maximum benefit amounts provided by DHS BESSD Staff.
For GA/AABD, benefit amounts effective as of April 2014.

Child Care and Employment Programs

Child Care & Employment Programs ^{d/}		
Participation by Program Type SFY 2016		
Program	Unique Clients in the SFY	No. of Clients Served per Month
CHILD CARE	7,484	4,680
Children Receiving Subsidy	11,959	7,243
EMPLOYMENT & TRAINING	8,442	1,913
FIRST-TO-WORK	9,266	4,661
NON-ASSISTANCE	482	253

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.

Homelessness

Demographic Profile of Shelter Program Clients, FY 2015

ALL INDIVIDUALS	Hawai'i County		Kaua'i County		Maui County		C&C of Honolulu		Total	
	#	%	#	%	#	%	#	%	#	%
Total	783	100.0%	352	100.0%	1,345	100.0%	6,364	100.0%	8,844	100.0%
Gender										
Male	395	50.4%	170	48.3%	747	55.5%	3,544	55.7%	4,856	54.9%
Female	388	49.6%	182	51.7%	596	44.3%	2,798	44.0%	3,964	44.8%
Other/Unknown	0	0.0%	0	0.0%	2	0.1%	22	0.3%	24	0.3%
Age										
Birth to 5 years	122	15.6%	50	14.2%	157	11.7%	1,117	17.6%	4,446	16.4%
6 to 17 years	121	15.5%	71	20.2%	169	12.6%	1,018	16.0%	1,379	15.6%
18 to 24 years	63	8.0%	29	8.2%	105	7.8%	521	8.2%	718	8.1%
25 to 39 years	196	25.0%	84	23.9%	334	24.8%	1,479	23.2%	2,093	23.7%
40 to 59 years	197	25.2%	95	27.0%	452	33.6%	1,754	27.6%	2,498	28.2%
60 years and over	82	10.5%	23	6.5%	128	9.5%	463	7.3%	696	7.9%
Unknown	2	0.3%	0	0.0%	0	0.0%	12	0.2%	14	0.2%
Ethnicity										
Caucasian	308	39.3%	103	29.3%	634	47.1%	1,316	20.7%	2,361	26.7%
Hawaiian/part Hawaiian	253	32.3%	113	32.15%	357	26.5%	1,903	29.9%	2,626	29.7%
Marshallese	62	7.9%	68	19.3%	33	2.5%	500	7.9%	663	7.5%
Micronesian	44	5.6%	1	0.3%	81	6.0%	951	14.9%	1,077	12.2%
Other Pacific Islander	10	1.3%	8	2.3%	18	1.3%	463	7.3%	499	5.6%
Filipino	34	4.3%	27	7.7%	75	5.6%	306	5.7%	496	5.6%
Other Asian	20	2.6%	12	3.4%	46	3.4%	316	5.0%	394	4.5%
Black	25	3.2%	11	3.1%	60	4.5%	418	6.6%	514	5.8%
Native American	26	3.3%	9	2.6%	38	2.8%	93	1.5%	166	1.9%
Unknown	1	0.1%	0	0.0%	3	0.2%	44	0.7%	48	0.5%
Prior Living Situation										
Sheltered settings	58	7.4%	76	21.6%	754	56.1%	1,125	17.7%	2,013	22.8%
Unsheltered	425	54.3%	204	58.0%	428	31.8%	2,954	46.4%	4,011	45.4%
Institutional settings	74	9.5%	8	2.3%	66	4.9%	472	7.4%	620	7.0%
Unsubsidized housing	17	2.2%	2	0.6%	3	0.2%	214	3.4%	236	2.7%
Subsidized housing	2	0.3%	0	0.0%	1	0.1%	64	1.0%	67	0.8%
Doubled up	73	9.3%	45	12.8%	72	5.4%	1,172	18.4%	1,362	15.4%
Other / Unknown	134	17.1%	17	4.8%	21	1.6%	363	5.7%	535	6.0%

SELF-SUFFICIENCY

Homelessness

Demographic Profile of Shelter Program Clients, FY 2015 (table continued from previous page)

ALL INDIVIDUALS (continued)	Hawai'i County		Kaua'i County		Maui County		C&C of Honolulu		Total	
	#	%	#	%	#	%	#	%	#	%
Living Arrangements										
Living alone	353	45.1%	111	31.5%	800	59.5%	2,437	38.3%	3,701	41.8%
In an adult-only household	26	3.3%	26	7.4%	11	0.8%	171	2.7%	234	2.6%
In a household with children	404	51.6%	215	61.1%	534	39.7%	3,756	59.0%	4,909	55.5%
HOUSEHOLDS	Hawai'i County		Kaua'i County		Maui County		C&C of Honolulu		Total	
	#	%	#	%	#	%	#	%	#	%
Total	465	100%	179	100%	954	100%	3,412	100%	5,010	100%
Household Type										
Single-person	353	75.9%	111	62.0%	800	83.9%	2,437	71.4%	3,701	73.9%
Two-or-more-adult	13	2.8%	13	7.3%	4	0.4%	81	2.4%	111	2.2%
Single-parent	49	10.5%	29	16.2%	95	10.0%	300	8.8%	473	9.4%
Two-parent	46	9.0%	22	12.3%	53	5.6%	565	16.6%	686	13.7%
Other household w/ children	4	0.8%	4	2.2%	2	0.2%	29	0.8%	39	0.8%
ADULTS	Hawai'i County		Kaua'i County		Maui County		C&C of Honolulu		Total	
	#	%	#	%	#	%	#	%	#	%
Total	540	100.0%	231	100.0%	1,019	100.0%	4,227	100.0%	6,017	100.0%
Veteran Status										
Yes	49	9.1%	11	4.8%	75	7.4%	658	15.6%	793	13.2%
No	491	90.9%	220	95.2%	944	92.6%	3,569	84.4%	5,224	86.8%
Employment Status										
Unemployed	461	85.4%	157	68.0%	614	60.3%	3,095	73.2%	4,327	71.9%
Employed part time	49	9.1%	32	13.9%	189	18.5%	508	12.0%	778	12.9%
Employed full time	30	5.6%	42	18.2%	216	21.2%	624	14.8%	912	15.2%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Educational Attainment										
Less than high school diploma	146	27.0%	68	29.4%	190	21.6%	979	23.2%	1,383	23.0%
High school diploma/GED	353	65.4%	128	55.4%	637	49.7%	2,488	58.9%	3,606	59.9%
Some college or more	37	6.9%	30	13.0%	191	28.4%	598	14.1%	856	14.2%
Unknown	4	0.7%	5	2.2%	1	0.3%	162	3.8%	172	2.9%
Hawai'i Residency										
12 months or less	78	14.4%	28	12.1%	157	15.4%	388	9.2%	651	10.8%
> 1 year, < 3years	33	6.1%	21	9.1%	88	8.6%	309	7.3%	451	7.5%
3 years to < 5 years	30	5.6%	11	4.8%	54	5.3%	226	5.3%	321	5.3%
5 years to < 10 years	50	9.3%	21	9.1%	109	10.7%	450	10.6%	630	10.5%
10 years to < 20 years	65	12.0%	19	8.2%	142	13.9%	452	10.7%	678	11.3%
20 years and over	272	50.4%	115	49.8%	463	45.4%	2,107	49.8%	2,957	49.1%
Unknown	12	2.2%	16	6.9%	6	0.6%	295	7.0%	329	5.5%

Number of People Served by Program Type, FY 2015

	Hawai'i County		Kaua'i County		Maui County		C&C of Honolulu		Total	
	#	%	#	%	#	%	#	%	#	%
Homeless Programs Total	1,829	100.0%	662	100.0%	2,206	100.0%	10,257	100.0%	14,954	100.0%
Rapid Rehousing	82	4.5%	5	0.8%	147	6.7%	747	7.3%	981	6.6%
Outreach	1,514	82.8%	377	56.9%	1,384	62.7%	4,755	46.4%	8,030	53.7%
Shelter	783	42.8%	352	53.2%	1,345	61.0%	6,364	62.0%	8,844	59.1%
Shelter Program Total	783	100.0%	352	100.0%	1,345	100.0%	6,364	100.0%	8,844	100.0%
Emergency	552	70.5%	230	65.3%	1,045	77.7%	3,123	49.1%	4,950	56.0%
Transitional	275	35.1%	170	48.3%	764	56.8%	3,827	60.1%	5,036	56.9%

SOURCE: Center on the Family at the University of Hawaii and the Hawaii State Department of Human Services, Homeless Programs Office, Homeless Service Utilization Report and Statistical Supplement FY 2015; reports are available at <http://uhfamily.hawaii.edu/publications/publications.asp>.

Federal Poverty Guidelines – US, Alaska, Hawaii 2017

The U.S. Department of Health and Human Services issues the federal poverty guidelines annually to determine financial eligibility for certain federal programs and benefits. Hawaii also uses the federal poverty guidelines, or federal poverty level (FPL), for certain state programs and benefits. For example, to be eligible for SNAP benefits a family's gross income must not exceed the 200% FPL.

Persons in Family or Household	48 Contiguous States and D.C.	Alaska	Hawaii
1	\$12,060	\$15,060	\$13,860
2	16,240	20,290	18,670
3	20,420	25,520	23,480
4	24,600	30,750	28,290
5	28,780	35,980	33,100
6	32,960	41,210	37,910
7	37,140	46,440	42,720
8	41,320	51,670	47,530
For each additional person, add:	4,180	5,230	4,810

SOURCE: Effective January 24, 2017; <https://aspe.hhs.gov/poverty-guidelines>.

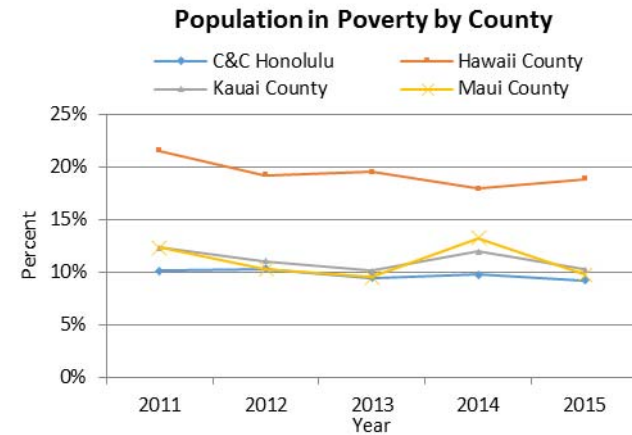
Comparison of Hawaii Federal Poverty Guidelines

2006 versus 2017

Persons in Family or Household	2006	2017
1	\$11,270	\$13,860
2	15,180	18,670
3	19,090	23,480
4	23,000	28,290
5	26,910	33,100
6	30,820	37,910
7	34,730	42,720
8	38,640	47,530
For each additional person, add:	3,910	4,810

SOURCE: Federal Register, Vol. 71, No. 15, January 24, 2006, pp. 3848-3849; Guidelines for 2017 effective January 24, 2017, <https://aspe.hhs.gov/poverty-guidelines>.

Population in Poverty (Percent) 2011 – 2015



	C&C Honolulu	Hawaii County	Kauai County	Maui County
2011	10.1%	21.5%	12.3%	12.3%
2012	10.3%	19.2%	11%	10.3%
2013	9.4%	19.5%	10.1%	9.5%
2014	9.7%	17.9%	11.9%	13.2%
2015	9.2%	18.8%	10.2%	9.7%

Individuals Below Percentages of Poverty Level Hawaii 2011 – 2015

	Percent of Poverty Level				
	50%	125%	150%	185%	200%
2011	81,183	206,863	259,836	332,914	364,417
2012	78,683	204,395	249,411	330,201	363,824
2013	72,922	198,861	242,978	324,146	358,198
2014	68,688	209,439	252,279	321,395	353,176
2015	74,746	184,671	225,952	294,810	326,056

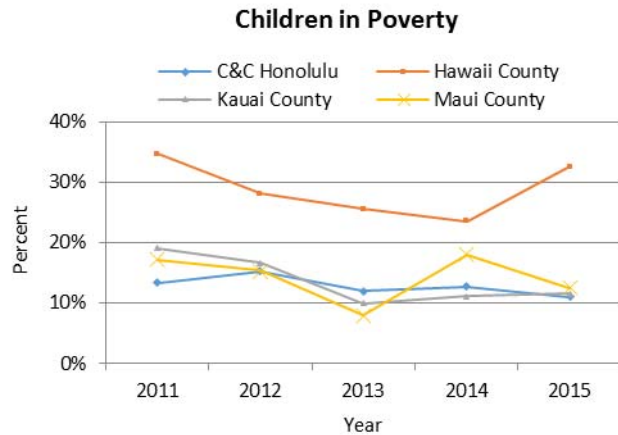
DEFINITION: Percentage of people whose family income is below the federal poverty level, as defined by the U.S. Office of Management and Budget.

SOURCE: American Community Survey, U.S. Census Bureau, 1-year estimates for 2010-2015 (see Resources e/).

SELF-SUFFICIENCY

Poverty / Supplemental Security Income (SSI)

Children and Youth in Poverty – Under 18 (Percent) 2011 – 2015



	C&C Honolulu	Hawaii County	Kauai County	Maui County
2011	13.3%	34.7%	19.1%	17.2%
2012	15.3%	28.1%	16.6%	15.4%
2013	12.0%	25.6%	9.9%	7.9%
2014	12.7%	23.6%	11.1%	18.0%
2015	11.0%	32.6%	11.5%	12.5%

DEFINITION: The share of children under age 18 who live in families with incomes below the federal poverty level, as defined by the U.S. Office of Management and Budget.

SOURCE: American Community Survey, U.S. Census Bureau, 1-year estimates for 2010-2015, (see Resources e/).

Supplemental Security Income (SSI)

Supplemental Security Income (SSI) Payments ^{1/} State Supplementation Payments (SSP)

SSI is a federal program that provides monthly cash payments for people in need who are aged 65 or older or blind/disabled at any age. SSP are state funded payments for resident clients receiving supplemental security income in adult residential care home type I and type II facilities, licensed developmental disabilities domiciliary homes, community care foster family homes, and certified adult foster homes. Provided below are the number of recipients of federally administered payments and average monthly payment, by state or other area, December 2006-2013 (Table 7.B3).

Month / Yr	Federal SSI		State Supplementation	
	No.	Avg Monthly Payment	No.	Avg Monthly Payment
Dec-09	23,176	\$484.55	2,638	\$509.27
Dec-10	23,749	\$486.09	2,785	\$502.95
Dec-11	24,167	\$487.08	2,815	\$502.37
Dec-12	24,094	\$502.74	2,861	\$493.13
Dec-13	24,127	\$512.97	2,855	\$498.08
Dec-14	24,041	\$516.46	2,791	\$494.55
Dec-15	24,778	\$577.41	2,763	\$496.35

SSI Advocacy Project

The goal of this project is to provide assistance to disabled AABD, GA and TANF applicants and recipients applying for federal Supplemental Security Income (SSI) benefits. Advocacy is provided by DHS through a contract with Cyrca, who helps individuals apply for benefits, monitors the applications until they are either approved or denied, and when applicable, assists individuals during the appeal process. The State receives reimbursements for benefits paid to clients who are later found to be eligible for SSI back to the SSI application date. State benefits to clients are reduced or denied once the client starts receiving SSI benefits.

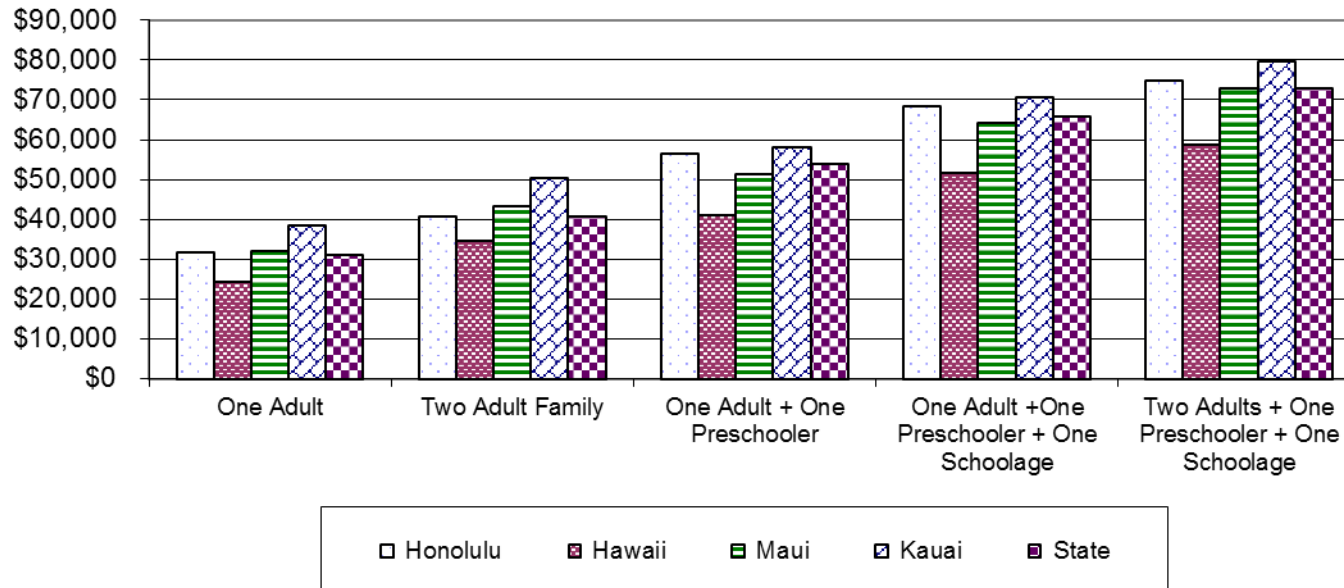
SFY	Statewide SSI Referrals	GA	ABD	TANF	Total
		Approved For SSI			
2012	1,105	297	7	43	347
2013	957	302	5	42	349
2014	990	293	3	38	334
2015	2,430	408	11	1	420
2016	1,600	476	0	60	536

Self-Sufficiency – Income Standard – 2014 *(provided as general reference)*

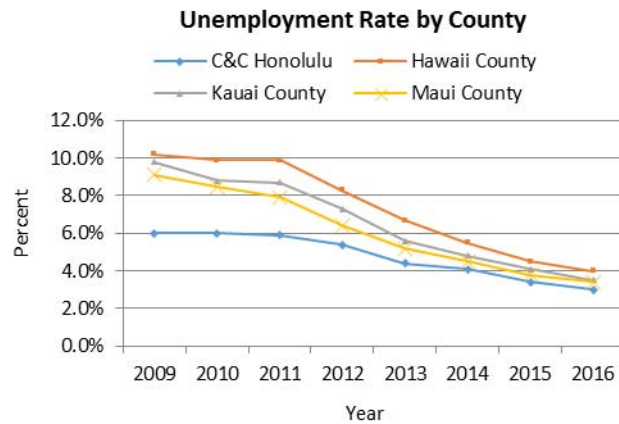
Hawaii Revised Statutes, 201-3(b) requires that the State of Hawaii update biennially, a self-sufficiency standard reflecting costs relating to housing, food, child care, transportation, health care, clothing and household expenses, taxes, children's ages, geography, and the number of household wage earners. The study defines economic self-sufficiency as the amount of money that individuals and families require to meet their basic needs without government and/or other subsidies. Adults are assumed to be working full-time (40-hour a week), at one or more jobs. The chart below compares Hawaii's self-sufficient family income standards for 2014 with poverty thresholds, minimum wage level, median family income, and estimates for 2014 actual incomes for five family types. Entire report is available at http://files.hawaii.gov/dbedt/economic/reports/self-sufficiency/self-sufficiency_2014.pdf.

Area	One Adult	Two-Adult Family	One Adult + One Preschooler	One Adult + One Preschooler + One Schoolage	Two Adult + One Preschooler + One Schoolage
Honolulu	\$ 31,675	\$ 40,839	\$ 56,356	\$ 68,450	\$ 74,940
Hawaii	\$ 24,435	\$ 34,663	\$ 40,990	\$ 51,602	\$ 58,874
Maui	\$ 31,904	\$ 43,320	\$ 51,399	\$ 64,108	\$ 72,813
Kauai	\$ 38,472	\$ 50,440	\$ 57,999	\$ 70,490	\$ 79,750
State	\$ 31,049	\$ 40,756	\$ 53,766	\$ 65,748	\$ 72,737
Selected Income Benchmarks					
Poverty Threshold	\$ 13,420	\$ 18,090	\$ 18,090	\$ 22,769	\$ 27,430
Minimum Wage	\$ 15,312	\$ 30,624	\$ 15,312	\$ 15,312	\$ 30,624
Median Family Income	\$ 35,015	\$ 80,000	(NA)	(NA)	\$ 77,000

Annual Self-Sufficiency Family Budgets for Selected Family Types, 2014



Unemployment *(provided as general reference)*



Unemployment Rate by County				
Year	C&C Honolulu	Hawaii County	Kauai County	Maui County
2009	6.0%	10.2%	9.8%	9.1%
2010	6.0%	9.9%	8.8%	8.5%
2011	5.9%	9.9%	8.7%	7.9%
2012	5.4%	8.3%	7.3%	6.4%
2013	4.4%	6.7%	5.6%	5.2%
2014	4.1%	5.5%	4.8%	4.5%
2015	3.4%	4.5%	4.1%	3.8%
2016	3.0%	4.0%	3.5%	3.4%

Source: U.S. Department of Labor, Bureau of Labor Statistics. Hawai'i State Department of Labor and Industrial Relations, Research and Statistics Office.

Hawaii Labor Statistics

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
By Calendar Year	STATE OF HAWAII, Not Seasonally Adjusted Civilian Labor Force, Annual Averages												
Civilian Labor Force	610,900	626,900	638,250	638,400	639,700	631,700	647,250	660,150	648,000	651,100	668,200	677,438	688,836*
Employed	599,150	608,950	621,550	620,550	612,100	586,500	602,300	615,100	609,100	619,550	639,000	652,938	666,677*
Unemployed	20,750	17,950	16,700	17,850	27,550	45,150	44,950	45,000	38,950	31,550	29,150	24,500	22,159*
Unemployment Rate – Statewide	3.4%	2.9%	2.6%	2.8%	4.3%	7.2%	6.9%	6.8%	6.0%	4.8%	4.4%	3.6%	3.2%*
By State Fiscal Year	Total Number of Individuals Receiving Final Unemployment Payments												
Final Payments	9,102	5,874	4,769	4,963	6,148	16,040	24,773	19,548	15,216	13,187	11,292	8,676	6,282

SOURCE: State of Hawaii, Department of Labor and Industrial Relations (DLIR); Research and Statistics Office.

* Figures are year-to-date from January to November 2016.

Vocational Rehabilitation Indicators

Indicators	FFY 2006	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014
Individuals w/ Disabilities Served During Fiscal Year	7,712	7,858	6,990	8,792	6,670	6,135	5,903	5,417	5,368
New Referrals Received	2,315	2,716	2,491	1,963	958	1,033	1,321	1,164	1,047
Individuals Achieving Successful Employment Outcomes	697	560	589	514	370	225	241	275	319
<u>Of those placed into jobs:</u>									
Participants w/ Significant Disabilities	602 86%	467 83%	503 85%	496 96%	322 87%	212 94%	241 100%	275 100%	319 100%
Participants Receiving Public Assistance	214 31%	158 28%	140 24%	152 30%	93 25%	54 24%	<i>Not Available</i>	<i>Not available</i>	<i>Not available</i>
Net Gain in Annual Earning Power for Rehabilitated Individual after Receiving VR services	618%	493%	463%	470%	482%	500%	300%	300%	314%

SOURCE: State of Hawaii, Department of Human Services; Annual Report 2009 - 2014.

Disability Determination Branch – FFY 2007-2014

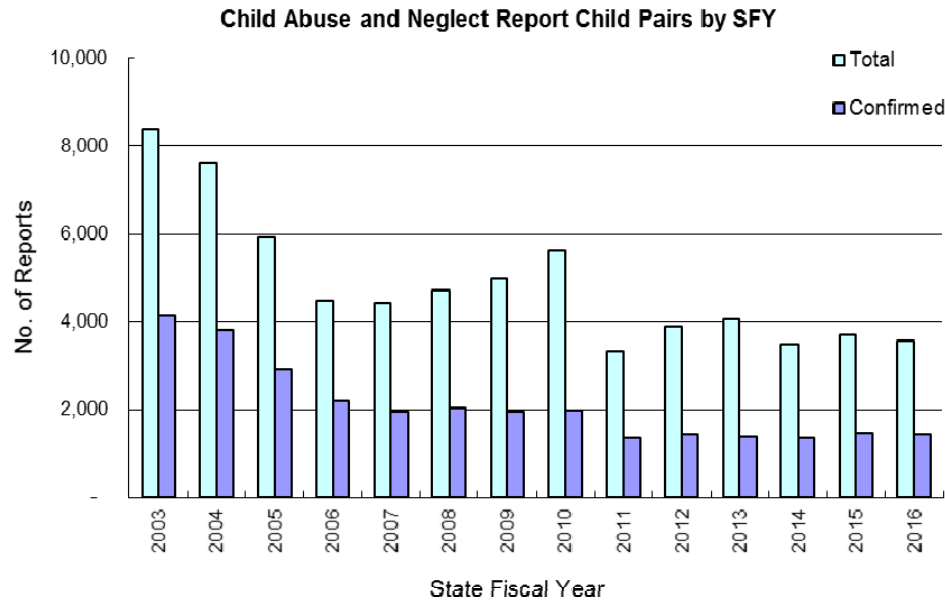
The Disability Determination Branch (DDB) makes medical determinations on disability claims filed with the Social Security Administration (SSA) under the Social Security Disability insurance (SSDI) and Supplemental Security Income (SSI) programs. DDB's mission is timely and accurate adjudication of disability claims filed by Hawaii State residents under Title II (Disability Insurance) and Title XVI (SSI) of the Social Security Act.

Indicators	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014
Claims Processed	9,125	9,008	10,430	10,918	12,291	13,528	13,284	13,206
Favorable Determinations	4,353	4,558	4,464	4,738	4,615	4,615	3,572	3,562
Accuracy Rate	94.2%	95.8%	97.8%	98.0%	95.3%	95.8%	96.4%	96.6% (to Aug '14)
Payment made to Hawaii residents	\$446,284,709	\$391,051,712	\$400,975,224	\$463,608,000	\$507,852,000	\$517,644,000	\$527,520,000	2014 data available at a later date

SOURCE: State of Hawaii, Department of Human Services; Annual Reports.

Child Protective Services

CHILD ABUSE AND NEGLECT REPORTS – SFY 2001-2016



State Fiscal Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total	8,382	7,623	5,914	4,461	4,400	4,707	4,977	5,606	3,324	3,893	4,055	3,481	3,704	3,572
Confirmed	4,145	3,824	2,907	2,205	1,939	2,031	1,950	1,976	1,345	1,421	1,361	1,337	1,458	1,416
% Confirmed	49%	50%	49%	49%	44%	43%	39%	35%	40%	37%	34%	38%	39%	40%

SOURCE: DHS Child Protective Services Systems (CPSS) Extract File.

NOTE: A report in the table and graph represents a unique child client number and intake number data pair. One intake may involve more than one child. One child may be involved in more than one intake within a state fiscal year.

CONFIRMED VICTIMS AND INTAKES BY COUNTY – SFY 2016

Total Reported and Confirmed Intakes					
<i>Intakes are reports of child abuse or neglect incidents that have been accepted for investigation, and a determination of the abuse/neglect have been made. An intake usually refers to a family unit and may involve the possible maltreatment of more than one child. A confirmed intake is one where at least one child in the intake had at least one abuse type confirmed or substantiated. A separate, unrelated incident may result in another intake for the same family or child.</i>					
INTAKES	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE
Confirmed	198	399	46	134	777
Not Confirmed	267	667	78	160	1,172
Total	465	1,066	124	294	9,149
Percent of Statewide Confirmed Intakes	43%	37%	37%	46%	40%

Total Reported and Confirmed Victims					
<i>A victim is a child in an intake identified as one being possibly maltreated. A confirmed victim is one that had at least one abuse type confirmed or substantiated.</i>					
CHILDREN	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE
Confirmed	386	740	73	219	1,418
Not Confirmed	568	1,204	125	257	2,154
Total	954	1,944	198	476	3,572
Confirmation Rate	40%	38%	37%	46%	40%

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

FACTORS PRECIPITATING INCIDENT – SFY 2016

Factors Precipitating Incident for Confirmed Victims		
<p><i>The Factors Precipitating Incident are conditions identified as contributing to the abuse or neglect of the child. If more than one factor applies, all factors have been included in this table. Therefore, the total count of factors may exceed the total number of child victims. The percent figure is based on the total number of victims.</i></p>		
FACTORS	Children	Percent
Inability to cope with parenting responsibility	765	53.9%
Unacceptable child rearing method	720	50.8%
Drug abuse	583	41.1%
Physical abuse of spouse/fighting	239	16.9%
No factors indicated	202	14.2%
Mental health problem	195	13.8%
Alcohol abuse	132	9.3%
Chronic family violence	129	9.1%
Lack of tolerance to child's behavior	125	8.8%
Heavy continuous child care responsibility	122	8.6%
Loss of control during discipline	118	8.3%
New baby in home/pregnancy	72	5.1%
Family discord	71	5.0%
Broken family	70	4.9%
Inadequate housing	68	4.8%
Police/court record (excluding traffic)	53	3.7%
Parental history of abuse as a child	32	2.3%
Insufficient income/misuse of income	24	1.7%
Incapacity due to handicap/chronic illness	15	1.1%
Mental retardation	11	0.8%
Recent relocation	8	0.6%
Social isolation	7	0.5%
Normal authoritarian discipline	3	0.2%
Total Victims	1,418	265.2%

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

CONFIRMED VICTIMS CHARACTERISTICS – SFY 2016

AGE	Victims	%
0-5	685	48.3%
6-11	439	31.0%
12-17	291	20.5%
Unknown or missing	3	0.2%
Total	1,418	100.0%

SEX	Victims	%
Male	700	49.4%
Female	710	50.1%
Unknown or missing	8	0.6%
Total	1,418	100%

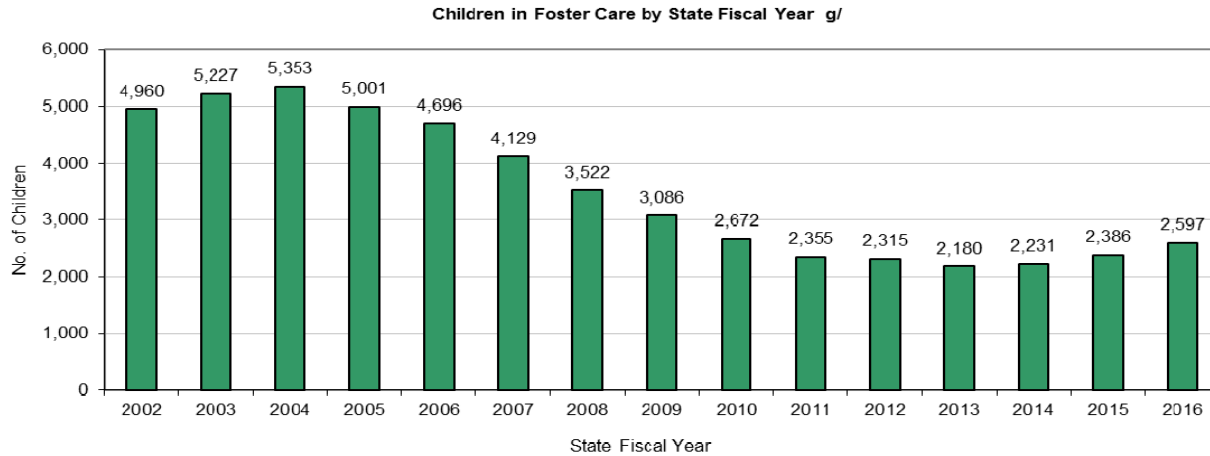
Maltreatment Type of Confirmed Victims		
<i>Up to six Abuse Types are recorded for each victim per incident. The Maltreatment Types in this table are the most serious confirmed Abuse Types.</i>		
MALTREATMENT TYPE	Children	Percent
Psychological abuse	979	69.0%
Neglect	197	13.9%
Physical abuse	156	11.0%
Medical neglect	68	4.8%
Sexual abuse	10	0.7%
Threatened harm	8	0.6%
Total	1,418	100.0%

RACE	Victims	%
Hawaiian/part Hawaiian	651	45.9%
Other	254	17.9%
White	236	16.6%
Filipino	91	6.4%
Other pacific islander	78	5.5%
Black	42	3.0%
Samoan	30	2.1%
Japanese	16	1.1%
Unknown	6	0.4%
Chinese	6	0.4%
American Indian/Alaskan Native	4	0.3%
Korean	4	0.3%
Total	1,418	100.0%

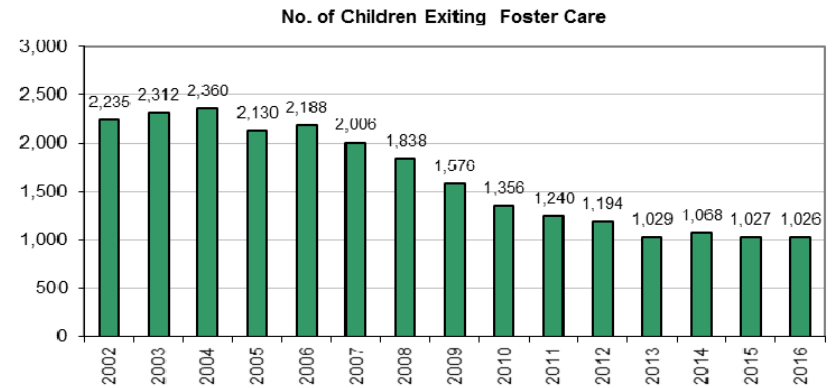
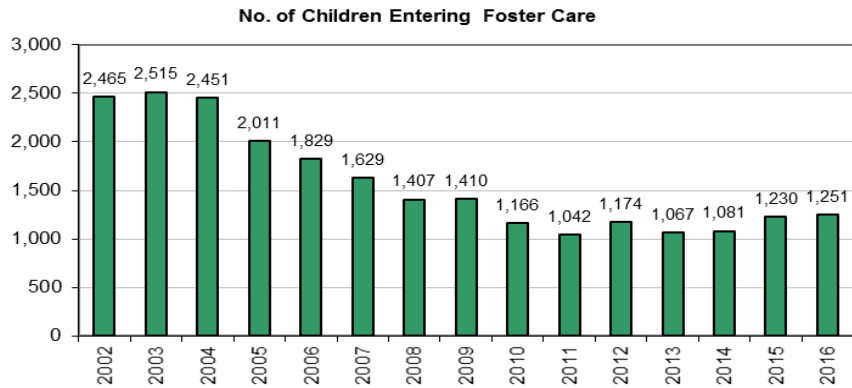
Severity of Abuse/Neglect of Confirmed Victims		
SEVERITY	Children	Percent
No treatment necessary	699	49.3%
No injury	523	36.9%
Treatment required	116	8.2%
Serious	75	5.3%
Fatal	5	.4%
Total	1,458	100.0%

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

Foster Care



	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
No. of Children Entering Foster Care	2,465	2,515	2,451	2,011	1,829	1,629	1,407	1,410	1,166	1,042	1,174	1,067	1,081	1,230	1,251
No. of Children Exiting Foster Care	2,235	2,312	2,360	2,130	2,188	2,006	1,838	1,576	1,356	1,240	1,194	1,029	1,068	1,027	1,026
No. of Children in Foster Care	4,960	5,227	5,353	5,001	4,696	4,129	3,522	3,086	2,672	2,355	2,315	2,180	2,231	2,386	2,597



Children Exiting Foster Care by Discharge Reason – SFY 2002-2016 ^{g/}

DISCHARGE REASON	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Adoption	367	386	386	425	451	377	392	290	236	211	195	155	141	156	160
Emancipation	132	114	133	153	157	157	155	129	125	88	90	59	65	71	66
Guardianship	265	236	252	219	224	174	154	126	102	92	92	73	102	99	100
Placed w/ Relative	59	37	34	2	-	2	-	-	1	-	-	-	-	-	-
Reunification	1,364	1,465	1,493	1,265	1,304	1,256	1,106	985	866	805	796	716	725	677	676
Other	48	74	62	66	52	40	31	46	26	44	21	26	35	24	24
TOTAL	2,235	2,312	2,360	2,130	2,188	2,006	1,838	1,576	1,356	1,240	1,194	1,029	1,068	1,027	1,026

Age of Children in Foster Care – SFY 2002-2016 ^{g/}

AGE GROUP	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
0-5	2,084	2,189	2,246	2,095	1,934	1,684	1,389	1,209	1,095	1,000	985	893	962	1,090	1,146
6-11	1,512	1,530	1,560	1,382	1,247	1,058	894	800	694	574	611	632	644	648	741
12-18	1,364	1,507	1,546	1,523	1,515	1,387	1,239	1,077	883	781	719	655	624	648	709
Unknown	-	1	1	1	-	-	-	-	-	-	-	-	1	-	1
TOTAL	4,960	5,227	5,353	5,001	4,696	4,129	3,522	3,086	2,672	2,355	2,315	2,180	2,231	2,386	2,597

FOSTER CARE CHARACTERISTICS – SFY 2016

Reason for Children Exiting Foster Care ^{g/}

DISCHARGE REASON	Age 0-5	Age 6-11	Age 12-18	Unknown	Total
Adoption	95	47	18	0	160
Emancipation	1	3	61	1	66
Guardianship	24	39	37	0	24
Other	11	6	7	0	24
Reunification	295	189	192	0	676
TOTAL	426	284	315	1	1,026

Sex of Children in Foster Care ^{g/}

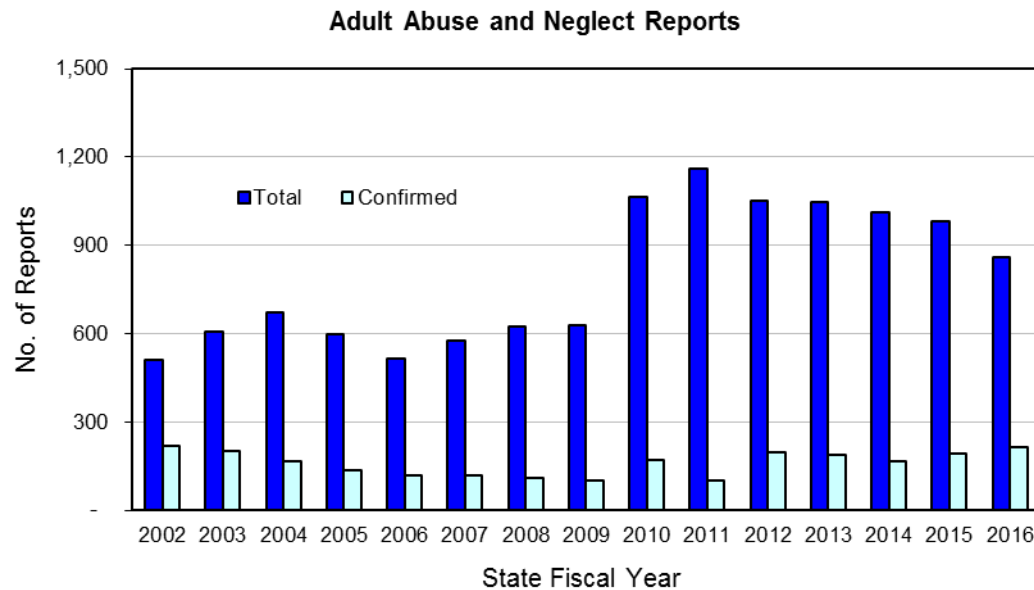
SEX	Children	Percent
Female	1,318	50.8%
Male	1,273	49.0%
Unknown	6	.02%
TOTAL	2,597	100%

Race of Children in Foster Care ^{g/}

RACE	Children	Percent
Hawaiian/Part Hawaiian	1,286	49.5%
Mixed	377	14.5%
White	362	13.9%
Filipino	159	6.1%
Micronesian	82	3.2%
Black	76	2.9%
Samoan	74	2.9%
Unable to determine	47	1.8%
Hispanic/Spanish	40	1.5%
Other pacific islander	26	1.0%
Japanese	23	0.9%
American Indian	14	0.5%
Tongan	11	0.4%
Chinese	10	0.4%
Korean	4	0.2%
Alaskan native	2	0.1%
Vietnamese	2	0.1%
Palauan	1	< 0.04%
Missing	1	< 0.04%
TOTAL	2,597	100%

Adult Protective Services

ADULT ABUSE AND NEGLECT REPORTS – SFY 2002-2016



State Fiscal Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total	551	607	671	598	514	575	625	630	1,065	1,160	1,048	1,046	1,014	980	861
Confirmed	217	201	168	135	120	118	110	102	170	99	197	189	168	194	214
Percent of Confirmed Reports	39.4%	33%	25%	23%	23%	21%	18%	16%	16%	8.5%	18.7%	18%	16.5%	19.7%	24.9%
Percent of Re-Abuse	7.3%	8.9%	6.5%	5.1%	5.8%	4.2%	1.8%	3.9%	8.2%	6%	6%	3.6%	4.1%	5.6%	-

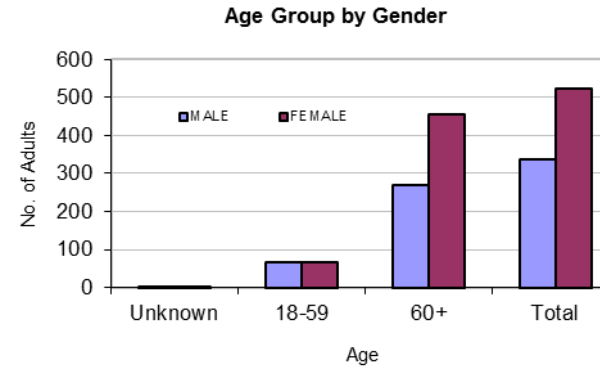
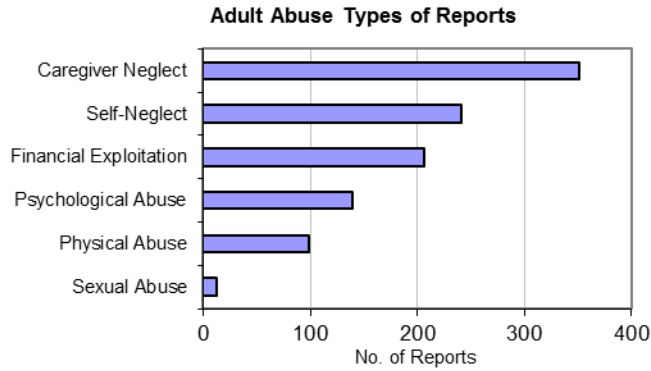
SOURCE: Adult Protective Services (APS) Annual Reports.

NOTE: A significant increase in the number of abuse reports received was in response to the new APS law effective July 1, 2009, which redefined and broadened the identified target population from 'dependent adults' to 'vulnerable adults'. A vulnerable adult is defined as anyone 18 years or older with a mental, developmental or physical impairment who is also unable to:

- 1) communicate or make responsible decisions to manage his or her own care or resources;
- 2) carry out or arrange for essential activities of daily living; or
- 3) protect oneself from abuse.

Re-abuse is the number of victims with two or more CONFIRMED incidences of abuse within 12 months.

ADULT ABUSE AND NEGLECT REPORTS – 2016



ADULT ABUSE TYPES - SFY 2016	Frequency	Percent
Caregiver Neglect	351	33.5%
Self-Neglect	241	23.0%
Financial Exploitation	206	19.7%
Psychological Abuse	139	13.3%
Physical Abuse	99	9.5%
Sex Abuse	12	1.2%
TOTAL REPORTS	1,048	100%

ADULT ABUSE BY AGE GROUP SFY 2016	MALE	FEMALE	TOTAL
Unknown	1	2	3
18-59	65	67	132
60+	271	455	726
TOTAL	337	524	861

Primary Dependency Status - SFY 2016

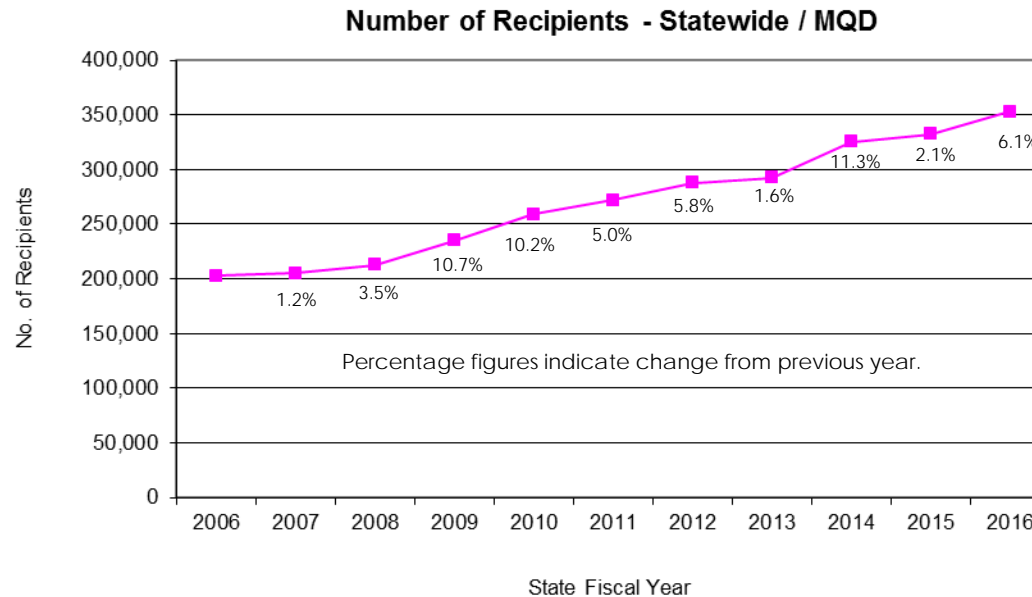
STATUS	MALE	FEMALE	TOTAL
Alcohol / Drug Abuse	11	3	14
Developmentally Disabled	10	12	22
Mentally Ill	11	23	34
Mentally Retarded	13	21	34
Other	19	30	49
Other Mental Impairment	122	210	332
Physically Disabled	148	221	369
Unspecified	3	4	7
TOTAL	337	524	861

SOURCE: APS Annual Reports; a report may have more than one abuse type, therefore, the figure for TOTAL REPORTS may be the number of TOTAL REPORTS investigated.

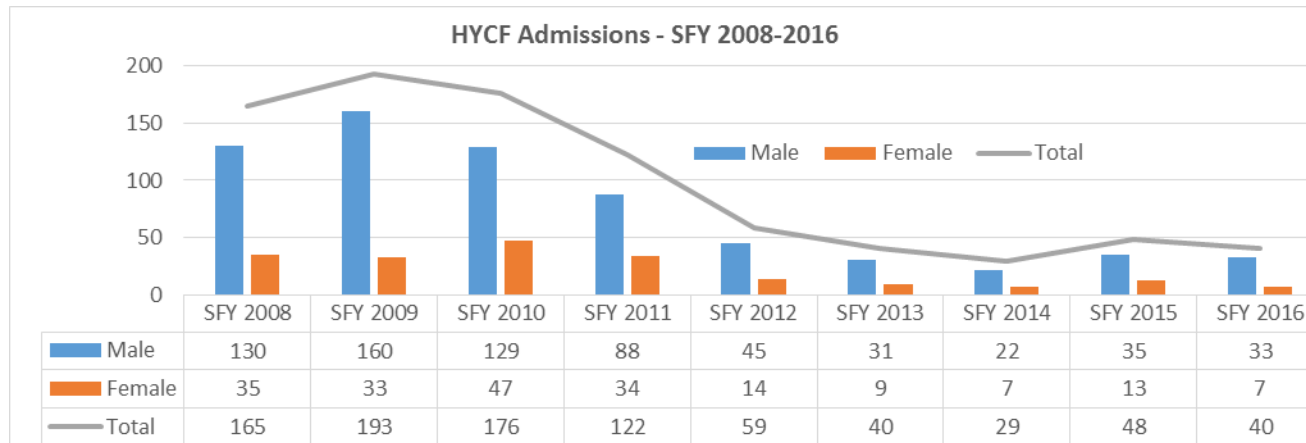
Med-QUEST Division (MQD)

NUMBER OF RECIPIENTS ^{h/}

SFY	Statewide	Oahu	Hawaii	Maui	Kauai	Molokai	Lanai
2005	200,534	134,483	37,939	15,759	9,799	2,233	321
2006	202,980	136,024	38,402	16,168	9,869	2,204	313
2007	205,397	137,210	39,730	16,225	9,702	2,200	330
2008	212,489	138,730	42,409	17,810	10,749	2,406	385
2009	235,203	150,425	47,913	21,142	12,604	2,645	474
2010	259,307	162,602	53,472	25,407	14,453	2,800	573
2011	272,218	167,319	57,182	28,318	15,753	2,957	689
2012	287,902	177,258	60,925	29,473	16,337	3,213	696
2013	292,423	179,227	62,145	30,951	16,072	3,305	723
2014	325,510	199,062	69,081	34,896	18,255	3,462	754
2015	332,197	201,668	69,975	36,597	19,661	3,521	775
2016	352,590	214,503	73,820	38,912	20,860	3,729	839



Hawaii Youth Correctional Facility (HYCF)



Population (as of the end of each state fiscal year)

By County	SFY 2012		SFY 2013		SFY 2014		SFY 2015		SFY 2016	
	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
Oahu	23	9	17	4	11	3	17	3	16	2
Maui	12	3	2	4	3	1	7	7	9	2
Hawaii Island	8	2	7	1	7	3	10	2	8	3
Kauai	2	0	5	0	1	0	1	1	0	0
TOTAL	45	14	31	9	22	7	35	13	33	7

Race / Ethnicity

Race/Ethnicity	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016
Hawaiian/part-Hawaiian	34	25	17	30	20
Samoan	3	3	1	5	3
Mixed race	-	-	-	-	-
Other Pacific Island	1	1	-	1	1
Caucasian	9	3	7	6	6
Micronesian	8	4	-	2	8
Other Asian / Mixed Asian	-	1	-	-	2
Filipino	3	1	2	2	-
Latino / Hispanic	1	1	2	2	-
African American	-	1	-	-	-
TOTAL	59	40	29	48	40

SOURCE: For all tables above - State of Hawaii, Department of Human Services, Office of Youth Services.

Hawaii Public Housing Authority (HPHA)

HAWAII PUBLIC HOUSING AUTHORITY OPERATIONS - 2009-2014						
Subject	2009	2010	2011	1/ 2012	2013	2014
Total units owned and administered by the Hawaii Public Housing Authority (HPHA)	6,195	6,195	6,195	5,737	2/ 5,584	2/ 5,584
Total units occupied, May 31 3/	5,654	5,679	5,634	5,184	5,376	5,356
Total number of occupants, May 31 3/	14,877	14,789	14,702	13,784	14,856	13,827
Federal Public Housing Operating Fund (\$1,000)	22,866	22,399	20,409	N/A	N/A	N/A
Average rent charged per unit per month (dollars) 3/ 4/ 5/	303	286	275	266	259	285

SOURCE: The State of Hawaii Data Book - DBEDT. Tables 21.26.

1/ Data as of mid-2012.

2/ Federal low-rent, 4,720; State low-rent, 864.

3/ Data does not include 570 Kuhio Park Terrace units which receive federal subsidies.

4/ Federal projects only; Federal subsidies received between July and June (fiscal year).

5/ Some units pay zero rent; some get a utility allowance greater than the amount of rent that would otherwise be charged.

For additional information on the Hawaii Public Housing Authority, go to:

<http://www.hpha.hawaii.gov/reportsstudies>

Limited English Proficiency (LEP)

**LEP LANGUAGE ACCESS
SFY 2016**

The Limited English Proficiency Project (LEP) was established in 2013 to support and coordinate the development and implementation of policies and practices that ensure timely and effective delivery of language access services to LEP persons. Among the goals of the LEP Project are establishing translation services and identifying and simplifying vital documents.

ORAL LANGUAGE ENCOUNTERS

Language / Dialect	BESSD	DVR	HPHA	MQD	OYS	SSD	Staff Offices	TOTAL
Cantonese	222	5	318	126	0	13	2	686
Chuukese	1,305	0	348	7	0	124	0	1,784
Hawaiian	1	0	0	0	0	0	0	1
Ilokano	291	3	11	135	0	26	8	474
Japanese	37	0	19	15	0	40	4	115
Korean	77	4	374	137	0	13	2	607
Kosraean	5	0	2	0	0	0	0	7
Language Sign (ASL)	29	0	4	0	0	108	0	141
Mandarin	127	0	67	103	0	20	4	321
Marshallese	438	0	122	3	0	23	0	586
Portuguese	4	0	0	0	0	2	0	6
Samoan	116	1	54	0	0	3	1	175
Spanish	96	4	7	15	0	45	1	168
Tagalog	131	2	28	84	0	10	4	259
Thai	10	3	0	0	0	1	0	14
Tongan	32	1	13	2	0	6	0	54
Vietnamese	198	3	123	26	0	11	2	363
Visayan (Cebuano)	47	0	0	91	0	1	0	139
Other*	37	2	30	0	0	5	0	74
TOTAL	3,203	28	1,520	744	0	451	28	5,974

*Includes: Chinese (unspecified), Indonesian, Russian, Filipino (unspecified), Laotian, Cambodian, Wolof, Croatian, Haitian, Creole, Mongolian, Turkish, Polish, Punjabi, Taiwanese, Bengali, Pohnpeian, Chau Chau, Shanghainese.

**LEP EXPENDITURE SUMMARY TABLE
SFY 2016**

INTERPRETATION

Division / Staff Office	BESSD	DVR	HPHA	MQD	OYS	SSD	STAFF OFFICES	TOTAL
Total Expenditures	\$55,350	\$4,055	\$239,796	\$1,425	\$0	\$67,365	\$226	\$368,217

RESOURCES

- a/ **DHS/MSO Obligation Reports**
Monthly caseload summary reports for the financial assistance programs. Information includes number of cases, clients and the amount of benefits authorized. Data is reported by benefit month as of the end of the benefit month. Amounts may differ from other Department reports because of the timing and purpose of the reports.
- b/ **DHS/MSO Participation File (HAWI Flat File)**
Monthly file of clients participating in the financial assistance programs as of the end of the state fiscal year. Information includes detailed characteristics of the client such as age and race. Data does not include any benefit amount information.
- c/ **SNAP Monthly Participation Report - DHS/BESSD/Supplemental Nutrition Assistance Office**
- d/ **DHS/MSO Employment and Child Care (ECC) Variance and Storybook Extract Files**
Monthly file of cases participating in the Employment and Child Care programs. Information includes detailed characteristics of cases and clients and benefit amounts.
- e/ **American Community Survey, U.S. Census Bureau**
One-year estimates, data search using American Fact Finder. <http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml>
- f/ **U.S. Social Security Administration, Office of Retirement and Disability Policy**
Annual Statistical Supplement. For 2015 report, go to: <http://www.ssa.gov/policy/docs/statcomps/supplement/2015/7b.html#table7.b3>
- g/ **DHS/MSO Child Protective Services System (CPSS) Extract Files**; Monthly extract of selected data items for the child welfare services including child protection and foster care.
- h/ **MQD Quest Enrollment**: Figures as of June for each fiscal year are reported; for 2003-2016 enrollment figures by program, plan and island, see: <http://www.med-quest.us/ManagedCare/MQDquestenroll.html>