

STATE OF HAWAII DEPARTMENT OF HUMAN SERVICES

DATABOOK

Audit, Quality Control & Research Office Research Staff

December 2020

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PROTECTION

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GLOSSARY

Financial Assistance Programs and Related Employment Programs

AABD	The Aid to the Aged, Blind, and Disabled program provides cash benefits for food, clothing, shelter, and other essentials to adults who are elderly (65 years of age or older) and/or who meet the Social Security Administration (SSA) definition of disabled.	
GA	The General Assistance program provides cash benefits for food, clothing, shelter, and other essentials to adults ages 18 through 64, without minor dependents, who are temporarily disabled and who do not qualify for Social Security.	
SNAP	The SNAP program provides crucial food and nutritional support to qualifying low-income and needy households, and those making the transition from welfare to self-sufficiency	
TANF/TAONF	Temporary Assistance to Needy Families (TANF) and Temporary Assistance to Other Needy Families (TAONF) are the time- limited welfare reform programs for adults with children designed to protect those who cannot work and to require those who are able to work to do so.	
	Family participation in TANF or TAONF depends on the household composition. When all members are U. S. citizens, the family is eligible for federally-funded welfare under TANF. Families that include at least one non-citizen are eligible for state-funded welfare under TAONF. Other than the funding sources, the TANF/TAONF programs are identical.	
Employment & Training (E&T)	The Employment and Training program is a statewide work program designed to assist able-bodied SNAP adults to become attached to the workforce.	
First-to-Work (FTW)	The First-To-Work Program provides case management, employment and support services to work eligible individuals of TANF/TAONF households.	

Terms

CASE	Usually a family or a household eligible to receive program benefits.
CLIENT	A person eligible for program benefits, a member of a case.
COFA	Compacts of Free Association, includes the Federated States of Micronesia, the Republic of Marshall Islands, and the Republic of Palau. Under the Compacts of Free Association Act in 1985, the U.S. agreed to provide economic assistance to compact nation citizens, allowing them to enter, reside and work in the U.S. and participate in certain federal programs in exchange for certain military permissions in these associated states. Under the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 restricted access to federal public benefit programs to COFA migrants, states were required to fully absorb the costs of providing social service and health care benefits to COFA migrants.

SFY	Avg Monthly Clients a/	Avg Monthly Cases a/	Total Benefit a/
2008	1,492	1,341	\$4,728,186
2009	1,629	1,461	\$4,903,351
2010	1,549	1,375	\$4,834,470
2011	1,049	899	\$3,312,905
2012	1,000	859	\$3,138,529
2013	1,039	898	\$3,269,003
2014	997	865	\$3,193,909
2015	915	796	\$3,121,174
2016	928	806	\$3,151,181
2017	912	800	\$3,260,329
2018	909	800	\$3,495,174
2019	914	801	\$3,441,035
2020	926	814	\$3,504,242

Aid to Aged, Blind & Disabled (AABD)

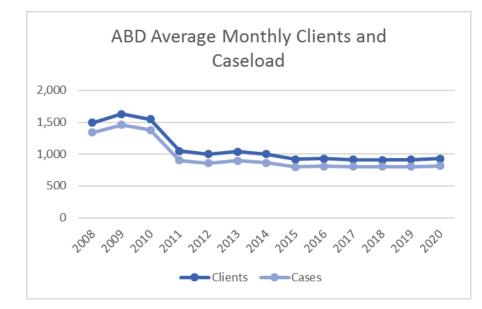
of Total
64%
36%

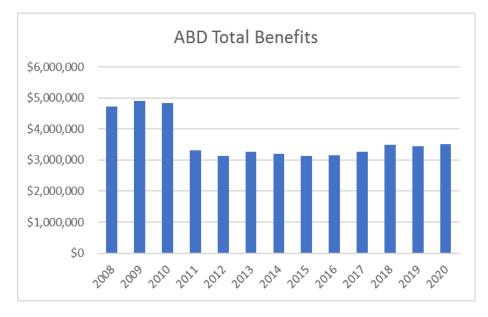
Age b/	% of Total
0 - 64	10%
65 - 79	73%
80 +	17%

Citizenship b/	% of Total
Compact of Free Association (COFA)	52%
Non-US / Unspecified	27%
US Citizen	21%

JUNE 2020	
Race/Ethnicity b/	% of Total
Other Pacific Islander	55%
Filipino	18%
Other Asian	12%
Caucasian	10%
Hawaiian/part-Hawaiian	3%
Black	1%
Other / Unknown	<1%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.





Financial Assistance Programs

General Assistance (GA)

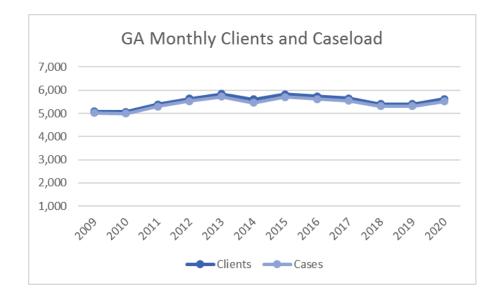
SFY	Avg Monthly Clients a/	Avg Monthly Cases a/	Total Benefits a/
2009	5,075	5,014	\$23,674,637
2010	5,068	4,997	\$20,472,894
2011	5,381	5,298	\$21,801,133
2012	5,633	5,537	\$21,253,412
2013	5,831	5,722	\$20,647,816
2014	5,598	5,465	\$20,541,926
2015	5,821	5,699	\$23,011,387
2016	5,729	5,623	\$22,563,667
2017	5,652	5,547	\$23,030,543
2018	5,405	5,318	\$23,710,657
2019	5,396	5,312	\$23,689,143
2020	5,614	5,518	\$24,414,332

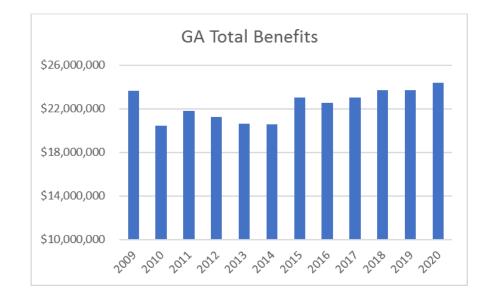
JUNE	2020
Sex b/	% of Total
Female	40%
Male	60%
Age b/	% of Total
18 - 39	35%
40 - 64	65%
65 – 69	<1%
00 00	\$170

Citizenship b/	% of Total
US Citizen	92%
Compact of Free Association (COFA)	6%
Non-US / Unspecified	2%

JUNE 2020	
Race/Ethnicity b/	% of Total
Caucasian	38%
Hawaiian/part-Hawaiian	29%
Other Pacific Islander	11%
Filipino	9%
Other Asian	9%
Black	4%
Other	<1%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.





Supplemental Nutrition Assistance Program (SNAP) [formerly known as Food Stamps]

SFY	Avg Monthly Clients c/	Avg Monthly Cases ^{c/}	Total Benefits c/
2009	109,268	54,925	\$242,643,675
2010	133,043	66,885	\$354,944,695
2011	154,496	77,133	\$401,125,170
2012	172,676	86,418	\$446,125,011
2013	187,062	94,649	\$483,938,852
2014	193,565	98,440	\$520,648,348
2015	191,916	97,500	\$554,840,775
2016	179,138	90,241	\$490,295,653
2017	170,850	85,491	\$483,043,918
2018	164,788	84,297	\$474,364,127
2019	158,628	81,649	\$456,620,451
2020	159,734	83,414	\$503,446,260

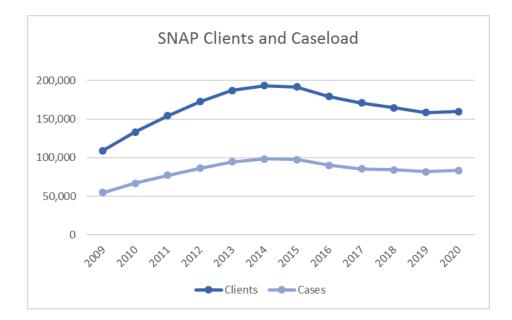
JUNE	2020
Sex b/	% of Total
Female	53%
Male	47%
Age b/	% of Total

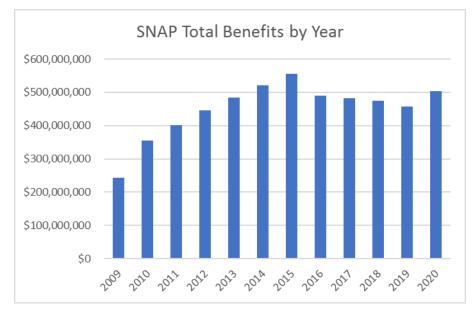
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Below 18	39%
18 - 39	26%
40 - 64	24%
65 and above	11%

Citizenship b/	% of Total
US Citizen	97%
Non-US / Unspecified	3%

JUNE 2020	
Race/Ethnicity b/	% of Total
Hawaiian/part-Hawaiian	30%
Caucasian	30%
Filipino	14%
Other Pacific Islander	13%
Other Asian	11%
Black	2%
American Indian / Alaskan	<1%
Other / Unknown	< .01%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports. Charts reference state fiscal years.





SNAP Timeliness - Federal Fiscal Years 2012 - 2020

					SNAP 1	Timeline	ss – Fed	eral Fisc	al Years	s 2012 –	2020					
	Total				All Disposi	tions					Expedite	ed Dispo	sitions			
FFY	Applications	-	Tin	nely		Untir	mely			Tin	nely		Untir	nely		% of Expedited
	Received	Total	No.	%	No. AG	% AG	No. CC	% CC	Total	No.	%	No. AG	% AG	No. CC	% CC	Expoundu
2012	64,951	70,499	59,779	84.80%	6,326	9.00%	4,243	6.00%	14,048	10,947	77.90%	1,612	11.50%	1,489	10.60%	19.90%
2013	71,102	71,086	67,865	95.50%	1,693	2.40%	1,528	2.10%	14,576	13,628	93.50%	389	2.70%	559	3.80%	20.50%
2014	73,673	74,673	72,352	96.90%	1,233	1.70%	1,088	1.50%	17,574	16,817	95.70%	220	1.30%	537	3.10%	23.50%
2015	72,712	72,021	70,093	97.30%	1,012	1.40%	916	1.40%	15,993	15,452	96.60%	174	1.10%	367	2.30%	22.20%
2016	69,421	69,370	67,076	96.70%	1,206	1.70%	1088	1.60%	15,439	14,752	95.60%	256	1.70%	431	2.80%	22.30%
2017	65,470	65,275	63,812	97.80%	564	0.90%	899	1.40%	15,059	14,457	96.00%	161	1.10%	441	2.90%	23.10%
2018	64,452	64,168	62,408	97.30%	689	1.10%	1071	1.70%	14,369	13,606	94.70%	191	1.30%	572	4.00%	22.40%
2019	61,970	61,541	59,405	96.50%	617	1.00%	1519	2.50%	13,575	12,648	93.20%	233	1.70%	694	5.10%	22.10%
2020	84,575	81,990	78,512	95.80%	1233	1.50%	2245	2.70%	18,573	17,001	91.50%	487	2.60%	1085	5.80%	22.70%

Key Terms Used in Table Above

FFY	Twelve-month period from October through September.
Total Applications Received	The applications included in Total Applications Received figure are counted in the year the application was received.
Dispositions	A completed application process; when a case is determined eligible or ineligible for SNAP benefits. Dispositions are counted in the year that the <u>application process</u> was completed.
Expedited Dispositions	If the household has little or no money and is in need of immediate SNAP assistance, the household may qualify for expedited service or the opportunity to participate within seven days of the application date.
Timely	A case is considered to be processed timely if the household has an opportunity to participate within seven days of the application date for an expedited service case, and within 30-days of the application date for a regular processed case.
Untimely - AG	Cases that are not processed within the seven or 30-day processing requirement listed above due to agency-caused delays (AG) are considered to be untimely .
Untimely - CC	Cases that were properly pended because of an applicant-caused delay (CC) , such as a client missing an interview for an expedited application or a household's failure to provide verification, which resulted in the action being coded as untimely, even though the State agency was in full compliance with program regulations.

Financial Assistance Programs

Temporary Assistance for Needy Families (TANF) / Temporary Assistance for Other Needy Families (TAONF)

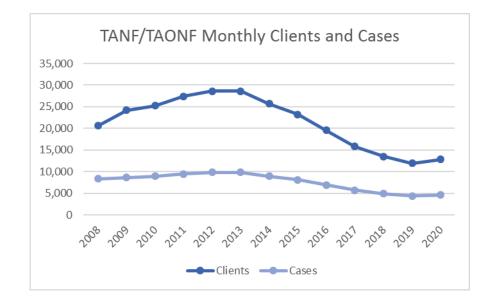
SFY	Avg Monthly Clients a/	Avg Monthly Cases a/	Total Benefits a/
2008	20,618	8,344	\$57,087,227
2009	24,167	8,661	\$58,873,544
2010	25,213	8,942	\$58,995,444
2011	27,377	9,477	\$63,035,544
2012	28,611	9,811	\$64,613,662
2013	28,596	9,829	\$64,544,991
2014	25,694	8,927	\$58,846,235
2015	23,224	8,102	\$53,582,165
2016	19,529	6,918	\$46,004,805
2017	15,848	5,750	\$39,076,248
2018	13,497	4,919	\$34,305,323
2019	11,962	4,371	\$30,914,969
2020	12,801	4,573	\$32,503,899

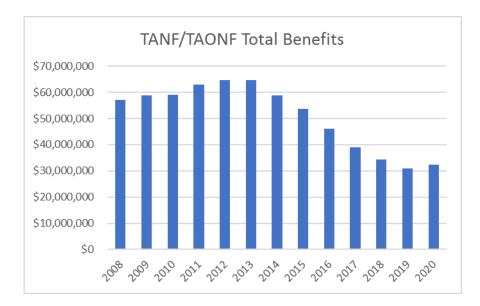
JUNE 2	020
Sex b/	% of Total
Female	56%
Male	44%
Age b/	% of Total
Age b/ Below 18	% of Total 64%
Below 18	64%

Citizenship b/	% of Total
US Citizen	89%
Compact of Free Association (COFA)	10%
Non-US / Unspecified	2%

JUNE 2020	
Race/Ethnicity b/	% of Total
Hawaiian/part-Hawaiian	31%
Other Pacific Islander	25%
Caucasian	24%
Filipino	11%
Other Asian	7%
Black	2%
American Indian/Alaskan	<1%
Other / Unknown	0%

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.





Maximum Benefit Amounts

WORK ELIGIBLE INDIVIDUAL	TANF/TAONF	TANF/TAONF
Household Size	Annual	Monthly
1	\$4,320	\$360
2	\$5,820	\$485
3	\$7,320	\$610
4	\$8,820	\$735
5	\$10,320	\$860
6	\$11,832	\$986
7	\$13,332	\$1,111
8	\$14,832	\$1,236
9	\$16,332	\$1,361
10	\$17,832	\$1,486
11	\$19,332	\$1,611
12	\$20,832	\$1,736
13	\$22,344	\$1,862
14	\$23,844	\$1,987
15	\$25,344	\$2,112

NON-WORK/OTHER		
ELIGIBLE INDIVIDUAL	TANF/TAONF	TANF/TAONF
Household Size	Annual	Monthly
1	\$5,400	\$450
2	\$7,284	\$607
3	\$9,156	\$763
4	\$11,028	\$919
5	\$12,912	\$1,076
6	\$14,784	\$1,232
7	\$16,668	\$1,389
8	\$18,540	\$1,545
9	\$20,412	\$1,701
10	\$22,296	\$1,858
11	\$24,168	\$2,014
12	\$26,052	\$2,171
13	\$27,924	\$2,327
14	\$29,808	\$2,484
15	\$31,680	\$2,640

Maximum Benefit Amounts (continued)

	GA/AABD	GA/AABD
Household Size*	Annual	Monthly
1	\$4,656	\$388
2	\$6,276	\$523

* Household size for a GA/AABD case is typically 1 or 2 individuals.

Source: Maximum benefit amounts provided by DHS BESSD Staff. For GA/AABD, benefit amounts effective as of November 2019.

Child Care and Employment Programs

Child Care & Employment Programs d/							
Participation by Program Type SFY 2020							
Program	Unique Clients in the SFY	No. of Clients Served per Month					
CHILD CARE	4,959	2,909					
Children Receiving Subsidy	7,442	4,122					
EMPLOYMENT & TRAINING	758	340					
FIRST-TO-WORK	6,745	2,909					
NON-ASSISTANCE	195	108					

NOTE: Due to different selection criteria, figures in tables may not match exactly with other reports.

Homelessness

Demographic Profile of Shelter Program Clients, FY 2017

ALL INDIVIDUALS	Hawaiʻi	County	Kaua'i	County	Maui C	County	C&C of H	lonolulu	Tot	al
ALL INDIVIDUALS	#	%	#	%	#	%	#	%	#	%
Total	1,444	100.00%	654	100.00%	2,817	100.00%	10,712	100.00%	15,627	100.00%
Gender										
Male	755	52.30%	332	50.80%	1,695	60.20%	5,592	52.20%	8,374	53.60%
Female	684	47.40%	322	49.20%	1,111	39.40%	4,114	38.40%	6,231	39.90%
Other/Unknown	5	0.30%	0	0.00%	11	0.40%	1,006	9.40%	1,022	6.50%
Age										
Birth to 5 years	182	12.60%	76	11.60%	255	9.10%	1,109	10.40%	1,622	10.40%
6 to 17 years	218	15.10%	96	14.70%	295	10.50%	1,315	12.30%	1,924	12.30%
18 to 24 years	113	7.80%	50	7.60%	222	7.90%	671	6.30%	1,056	6.80%
25 to 39 years	346	24.00%	154	23.50%	801	28.40%	2,320	21.70%	3,621	23.20%
40 to 59 years	408	28.30%	224	34.30%	953	33.80%	3,210	30.00%	4,795	30.70%
60 years and over	177	12.30%	54	8.30%	253	9.00%	902	8.40%	1,386	8.90%
Unknown	0	0.00%	0	0.00%	38	1.30%	1,185	11.10%	1,223	7.80%
Ethnicity										
Caucasian	527	36.50%	226	34.60%	973	34.50%	2,053	19.20%	3,779	24.20%
Hawaiian/part Hawaiian	457	31.60%	220	33.60%	650	23.10%	2,871	26.80%	4,198	26.90%
Marshallese	110	7.60%	64	9.80%	93	3.30%	398	3.70%	665	4.30%
Micronesian	48	3.30%	7	1.10%	77	2.70%	916	8.60%	1,048	6.70%
Other Pacific Islander	49	3.40%	13	2.00%	62	2.20%	686	6.40%	810	5.20%
Filipino	47	3.30%	44	6.70%	153	5.40%	470	4.40%	714	4.60%
Other Asian	44	3.00%	22	3.40%	63	2.20%	491	4.60%	620	4.00%
Black	52	3.60%	29	4.40%	117	4.20%	590	5.50%	788	5.00%
Native American	56	3.90%	12	1.80%	55	2.00%	129	1.20%	252	1.60%
Unknown	54	3.70%	17	2.60%	574	20.40%	2,108	19.70%	2,753	17.60%
Prior Living Situation										
Sheltered settings	97	6.70%	78	11.90%	489	17.40%	1,278	11.90%	1,942	12.40%
Unsheltered	1,207	83.60%	541	82.70%	1,376	48.80%	5,187	48.40%	8,311	53.20%
Institutional settings	40	2.80%	4	0.60%	111	3.90%	477	4.50%	632	4.00%
Unsubsidized housing	23	1.60%	4	0.60%	71	2.50%	338	3.20%	436	2.80%
Subsidized housing	8	0.60%	2	0.30%	11	0.40%	216	2.00%	237	1.50%
Doubled up	30	2.10%	18	2.80%	195	6.90%	1,154	10.80%	1,397	8.90%
Other / Unknown	39	2.70%	7	1.10%	564	20.00%	2,062	19.20%	2,672	17.10%

Demographic Profile of Shelter Program Clients, FY 2017 (table continued from previous page)

	Hawai'i	County	Kaua'i (County	Maui C	Maui County		lonolulu	Total	
ALL INDIVIDUALS (continued)	#	%	#	%	#	%	#	%	#	%
Living Arrangements										
Living alone	677	46.90%	322	49.20%	1,926	68.40%	6,275	58.60%	9,200	58.90%
In an adult-only household	119	8.20%	46	7.00%	81	2.90%	401	3.70%	647	4.10%
In a household with children	648	44.90%	286	43.70%	810	28.80%	4,036	37.70%	5,780	37.00%
HOUSEHOLDS	Hawai'i	County	Kaua'i (County	Maui C	County	C&C of H	lonolulu	Tot	tal
HOUSEHOLDS	#	%	#	%	#	%	#	%	#	%
Total	878	100.00%	406	100.00%	2,127	100.00%	7,376	100.00%	10,787	100.00%
Household Type										
Single-person	675	76.90%	322	79.30%	1,905	89.60%	6,257	84.80%	9,159	84.90%
Two-or-more-adult	54	6.20%	22	5.40%	35	1.60%	188	2.50%	299	2.80%
Single-parent	87	9.90%	23	5.70%	114	5.40%	425	5.80%	649	6.00%
Two-parent	56	6.40%	31	7.60%	68	3.20%	472	6.40%	627	5.80%
Other household w/ children	6	0.70%	8	2.00%	5	0.20%	34	0.50%	53	0.50%
ADULTS	Hawai'i	County	Kaua'i (County	Maui C	Maui County		lonolulu	Tot	tal
ADOLIS	#	%	#	%	#	%	#	%	#	%
Total	1,044	100.00%	482	100.00%	2,267	100.00%	8,286	100.00%	12,079	100.00%
Veteran Status										
Yes	146	14.00%	37	7.70%	228	10.10%	937	11.30%	1,348	11.20%
No	898	86.00%	445	92.30%	2,039	89.90%	7,349	88.70%	10,731	88.80%

Number of People Served by Program Type, FY 2017

	Hawaiʻi	Hawai'i County Kaua'i County		Maui County		C&C of Honolulu		Total		
	#	%	#	%	#	%	#	%	#	%
Homeless Programs Total	1,444	100.00%	654	100.00%	2,817	100.00%	10,712	100.00%	15,627	100.00%
Rapid Rehousing	400	27.70%	41	6.30%	331	11.80%	1,250	11.70%	2,022	12.90%
Outreach	1,010	69.90%	409	62.50%	1,738	61.70%	5,735	53.50%	8,892	56.90%
Shelter Program Total	688	100.00%	318	100.00%	1,606	100.00%	5,731	100.00%	8,343	100.00%
Emergency	533	77.50%	195	61.30%	1,107	68.90%	3,414	59.60%	5,249	62.90%
Transitional	180	26.20%	145	45.60%	952	59.30%	2,910	50.80%	4,187	50.20%

People Served in Households with Children by Program Type, FY 2017

	Hawai'i County Kaua'i County		Maui County		C&C of Honolulu		Total			
	#	%	#	%	#	%	#	%	#	%
Homeless Programs Total	648	44.90%	286	43.70%	810	28.80%	4,036	37.70%	5,780	37.00%
Rapid Rehousing	211	52.80%	37	90.20%	86	26.00%	947	75.80%	1,281	63.40%
Outreach	439	43.50%	175	42.80%	106	6.10%	1,106	19.30%	1,826	20.50%
Shelter Program Total	329	47.80%	161	50.60%	799	49.80%	2,884	50.30%	4,173	50.00%
Emergency	205	38.50%	72	36.90%	541	48.90%	1,134	33.20%	1,952	37.20%
Transitional	128	71.10%	105	72.40%	529	55.60%	2,088	71.80%	2,850	68.10%

SOURCE: Center on the Family at the University of Hawaii and the Hawaii State Department of Human Services, Homeless Programs Office, Homeless Service Utilization Report and Statistical Supplement FY 2017; reports are available at <u>http://uhfamily.hawaii.edu/publications/publications.asp</u>.

Federal Poverty Guidelines - US, AK, Hawaii 2020

The U.S. Department of Health and Human Services issues the federal poverty guidelines annually to determine financial eligibility for certain federal programs and benefits. Hawaii also uses the federal poverty guidelines, or federal poverty level (FPL), for certain state programs and benefits. For example, to be eligible for SNAP benefits a family's gross income must not exceed the 200% FPL.

Persons in Family or Household	48 Contiguous States and D.C.	Alaska	Hawaii
1	\$12,760	\$15,950	\$14,680
2	\$17,240	\$21,550	\$19,830
3	\$21,720	\$27,150	\$24,980
4	\$26,200	\$32,750	\$30,130
5	\$30,680	\$38,350	\$35,280
6	\$35,160	\$43,950	\$40,430
7	\$39,640	\$49,550	\$45,580
8	\$44,120	\$55,150	\$50,730
For each additional person, add:	\$4,480	\$5,600	\$5,150

SOURCE: Effective January 15, 2020; https://aspe.hhs.gov/poverty-guidelines.

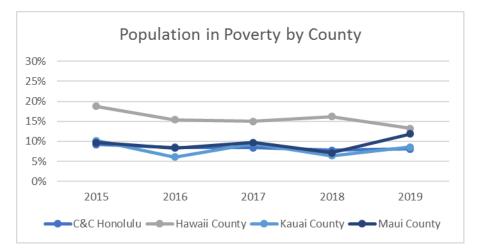
Comparison of Hawaii Federal Poverty Guidelines

2010 versus 2020

Persons in Family or Household	2010	2020
1	\$12,460	\$14,680
2	\$16,760	\$19,830
3	\$21,060	\$24,980
4	\$25,360	\$30,130
5	\$29,660	\$35,280
6	\$33,960	\$40,430
7	\$38,260	\$45,580
8	\$42,560	\$50,730
For each additional person, add:	\$4,300	\$5,150

SOURCE: Guidelines for 2020, https://aspe.hhs.gov/poverty-guidelines.

Population in Poverty (Percent) 2015 - 2019



	C&C Honolulu	Hawaii County	Kauai County	Maui County
2015	9.2%	18.8%	10.2%	9.7%
2016	8.5%	15.4%	6.1%	8.3%
2017	8.4%	15.0%	9.5%	9.7%
2018	7.8%	16.2%	6.4%	7.1%
2019	8.1%	13.2%	8.6%	11.9%

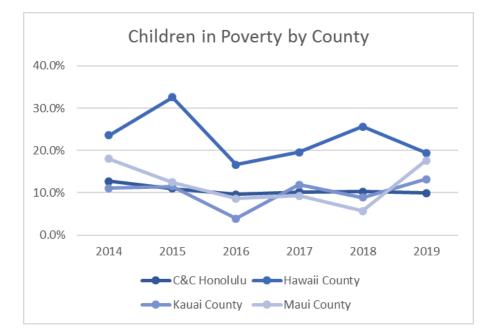
Individuals Below Percentages of Poverty Level Hawaii 2015 – 2019

		Percen	t of Poverty	/ Level	
	50%	125%	150%	185%	200%
2015	74,746	184,671	225,952	294,810	326,056
2016	64,908	171,872	217,138	291,688	321,165
2017	66,658	164,225	207,578	275,062	302,561
2018	66,108	163,511	203,639	269,298	303,255
2019	61,176	161,166	197,151	262,648	286,616

DEFINITION: Percentage of people whose family income is below the federal poverty level, as defined by the U.S. Office of Management and Budget.

SOURCE: American Community Survey, U.S. Census Bureau, 1-year estimates for 2010-2019 (see Resources e/).

Children and Youth in Poverty – Under 18 (Percent) 2014 – 2019



Percentage of Children in Poverty by County	C&C Honolulu	Hawaii County	Kauai County	Maui County
2014	12.7%	23.6%	11.1%	18.0%
2015	11.0%	32.6%	11.5%	12.5%
2016	9.6%	16.6%	3.9%	8.6%
2017	10.2%	19.6%	11.9%	9.3%
2018	10.3%	25.6%	8.9%	5.7%
2019	9.9%	19.4%	13.2%	17.6%

DEFINITION: The share of children under age 18 who live in families with incomes below the federal poverty level, as defined by the U.S. Office of Management and Budget.

SOURCE: American Community Survey, U.S. Census Bureau, 1-year estimates for 2010-2019, (see Resources e/).

Supplemental Security Income (SSI)

Supplemental Security Income (SSI) Payments ^{f/} State Supplementation Payments (SSP)

SSI is a federal program that provides monthly cash payments for people in need who are aged 65 or older or blind/disabled at any age. SSP are state funded payments for resident clients receiving supplemental security income in adult residential care home type I and type I facilities, licensed developmental disabilities domiciliary homes, community care foster family homes, and certified adult foster homes. Provided below are the number of recipients of federally administered payments and average monthly payment, by state or other area, December 2006-2019 (Statistical Supplement/Table 7.B3).

	Fede	eral SSI	State S	upplementation
Year	No.	Avg Monthly Payment	No.	Avg Monthly Payment
2013	24,127	\$512.97	2,855	\$498.08
2014	24,041	\$516.46	2,791	\$494.55
2015	24,778	\$577.41	2,763	\$496.35
2016	23,050	\$521.25	2,730	\$487.97
2017	22,789	\$518.06	2,653	\$485.41
2018	22,038	\$528.04	2,582	\$486.57
2019	21,583	\$541.21	2,527	\$483.34

SSI Advocacy Project

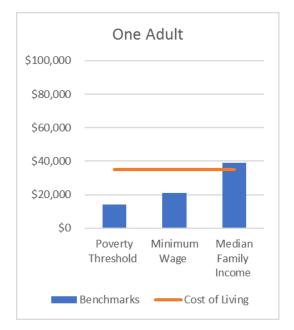
The goal of this project is to provide assistance to disabled AABD, GA and TANF applicants and recipients applying for federal Supplemental Security Income (SSI) benefits. Advocacy is provided by DHS through a contract with Cyrca, who helps individuals apply for benefits, monitors the applications until they are either approved or denied, and when applicable, assists individuals during the appeal process. The State receives reimbursements for benefits paid to clients who are later found to be eligible for SSI back to the SSI application date. State benefits to clients are reduced or denied once the client starts receiving SSI benefits.

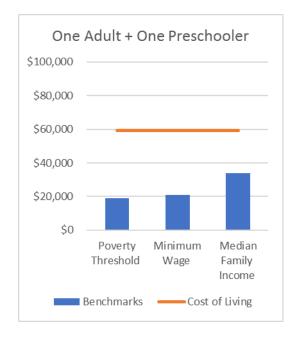
	Statewide	GA	ABD	TANF	Total				
SFY	SSI Referrals	Approved For SSI							
2015	2,430	408	11	1	420				
2016	1,600	476	0	60	536				
2017	1543	339	10	0	349				
2018	2102	332	9	0	341				
2019	1795	292	7	0	299				

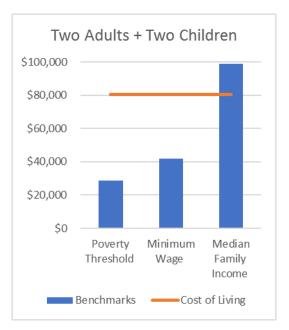
Self-Sufficiency – Income Standard – 2018 (provided as general reference)

Hawaii Revised Statues, 201-3(b) requires that the State of Hawaii update biennially, a self-sufficiency standard reflecting costs relating to housing, food, child care, transportation, health care, clothing and household expenses, taxes, children's ages, geography, and the number of household wage earners. The study defines economic self-sufficiency as the amount of money that individuals and families require to meet their basic needs without government and/or other subsidies. Adults are assumed to be working full-time (40-hour a week), at one or more jobs. The chart below compares Hawaii's self-sufficient family income standards for 2018 with poverty thresholds, minimum wage level, median family income, and estimates for 2018 actual incomes for five family types. Entire report (published Dec 2019) is available at http://dbedt.hawaii.gov/economic/reports_studies/self-sufficiency-income-study/

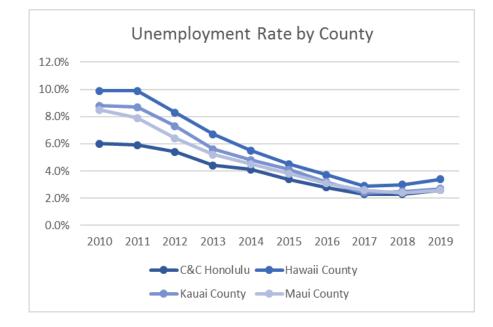
Area	One Adult	Two-Adult Family	One Adult + One Preschooler	One Adult + One Preschooler + One School-age	Two Adult + One Preschooler + One School-age
Honolulu	\$36,347	\$45,709	\$62,334	\$77,637	\$83,046
Hawaii	\$29,047	\$39,211	\$48,049	\$60,060	\$67,601
Maui	\$35,476	\$47,017	\$57,674	\$73,018	\$81,133
Kauai	\$34,806	\$46,669	\$55,255	\$69,513	\$78,323
State Total	\$35,143	\$44,998	\$59,428	\$74,221	\$80,417
Selected Income Benchmarks					
Poverty Threshold	\$13,960	\$18,930	\$18,930	\$23,900	\$28,870
Minimum Wage	\$21,008	\$42,016	\$21,008	\$21,008	\$42,016
Median Family Income	\$39,010	\$93,010	\$33,800	\$20,000	\$99,100







Unemployment (provided as general reference)



	Unemployment Rate by County											
Calendar Year	C&C Honolulu	Hawaii County	Kauai County	Maui County								
2010	6.0%	9.9%	8.8%	8.5%								
2011	5.9%	9.9%	8.7%	7.9%								
2012	5.4%	8.3%	7.3%	6.4%								
2013	4.4%	6.7%	5.6%	5.2%								
2014	4.1%	5.5%	4.8%	4.5%								
2015	3.4%	4.5%	4.1%	3.8%								
2016	2.8%	3.7%	3.2%	3.1%								
2017	2.3%	2.9%	2.4%	2.6%								
2018	2.3%	3.0%	2.5%	2.4%								
2019	2.6%	3.4%	2.7%	2.6%								

Source: U.S. Department of Labor, Bureau of Labor Statistics. Hawai'i State Department of Labor and Industrial Relations, Research and Statistics Office.

_	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
By Calendar Year		STATE OF HAWAII, Not Seasonally Adjusted Civilian Labor Force, Annual Averages												
Civilian Labor Force	638,400	639,700	631,700	647,250	660,150	648,000	651,100	668,200	677,438	682,550	684,250	679,000	665,200	
Employed	620,550	612,100	586,500	602,300	615,100	609,100	619,550	639,000	652,938	662,050	667,750	662,700	646,550	
Unemployed	17,850	27,550	45,150	44,950	45,000	38,950	31,550	29,150	24,500	20,500	16,500	16,300	18,650	
Unemployment Rate – Statewide	2.8%	4.3%	7.2%	6.9%	6.8%	6.0%	4.8%	4.4%	3.6%	3.0%	2.4%	2.4%	2.8%	
By State Fiscal Year		Total Number of Individuals Receiving Final Unemployment Payments												
Final Payments	4,963	6,148	16,040	24,773	19,548	15,216	13,187	11,292	8,676	5,866	6,823	6,084	*	

Hawaii Labor Statistics

SOURCE: State of Hawaii, Department of Labor and Industrial Relations (DLIR); Research and Statistics Office. https://labor.hawaii.gov/rs/home/unemployment/unemployment-insurance-statistics/

https://www.hiwi.org/admin/gsipub/htmlarea/uploads/LFR_LAUS_SADJ.xls

* data not yet available

Vocational Rehabilitation Indicators

Indicators	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
Individuals w/ Disabilities Served During Fiscal Year	5,368	5,845	5,852	5,669	4,626	3,969
New Referrals Received	1,047	1,214	1,435	1,399	523	504
Individuals Achieving Successful Employment Outcomes	319	264	440	277	241	214
Of those placed into jobs:						
Participants w/ Significant Disabilities	319	253	415	269	205	208
	100%	95%	94%	97%	85%	97%
Participants Receiving Public Assistance	Not	Not	Not	Not	Not	Not
	available	available	available	available	available	available
Net Gain in Annual Earning Power			A. (_ (N /-/	N/- /	
for Rehabilitated Individual after Receiving VR Services	314%	Not available	Not available	Not available	Not available	Not available

SOURCE: State of Hawaii, Department of Human Services; Division of Vocational Rehabilitation.

Disability Determination Branch - FFY 2007-2014

The Disability Determination Branch (DDB) makes medical determinations on disability claims filed with the Social Security Administration (SSA) under the Social Security Disability insurance (SSDI) and Supplemental Security Income (SSI) programs. DDB's mission is timely and accurate adjudication of disability claims filed by Hawaii State residents under Title II (Disability Insurance) and Title XVI (SSI) of the Social Security Act.

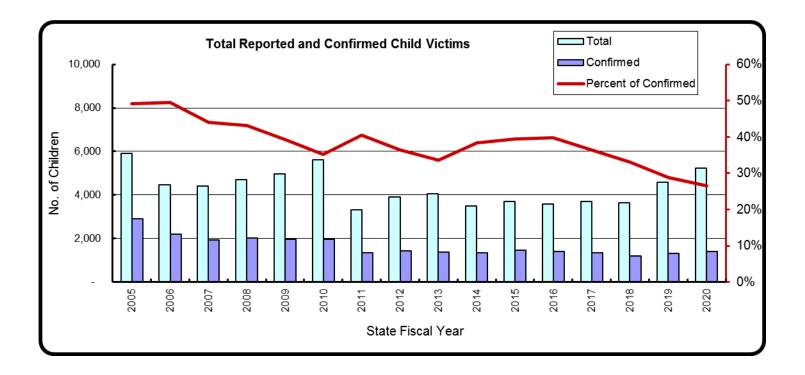
Indicators	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014
Claims Processed	9,125	9,008	10,430	10,918	12,291	13,528	13,284	13,206
Favorable Determinations	4,353	4,558	4,464	4,738	4,615	4,615	3,572	3,562
								96.6%
Accuracy Rate	94.2%	95.8%	97.8%	98.0%	95.3%	95.8%	96.4%	(to Aug '14)
								2014 data
Payment made to Hawaii residents	\$446,284,709	\$391,051,712	\$400,975,224	\$463,608,000	\$507,852,000	\$517,644,000	\$527,520,000	available at a
								later date

SOURCE: State of Hawaii, Department of Human Services; Annual Reports.

PROTECTION

Child Protective Services

CHILD ABUSE AND NEGLECT REPORTS - SFY 2005-2020



State Fiscal Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Total	5,914	4,461	4,400	4,707	4,977	5,606	3,324	3,893	4,055	3,481	3,704	3,572	3,711	3,631	4,585	5,233
Confirmed	2,907	2,205	1,939	2,031	1,950	1,976	1,345	1,421	1,361	1,337	1,458	1,418	1,354	1,202	1,321	1,393
% Confirmed	49%	49%	44%	43%	39%	35%	40%	37%	34%	38%	39%	40%	36%	33%	29%	27%

SOURCE: DHS Child Protective Services Systems (CPSS) Extract File.

NOTE: A report in the table and graph represents a unique child client number and intake number data pair. One intake may involve more than one child. One child may be involved in more than one intake within a state fiscal year.

CONFIRMED VICTIMS AND INTAKES BY COUNTY - SFY 2020

Total Reported and	Confirme	d Intakes	i								
An intake is a report of a child abuse or neglect incident that have been accepted for investigation and a determination of the abuse/neglect have been made. An intake usually refers to a family unit and may involve the possible maltreatment of more than one child. A confirmed intake is one where at least one child in the intake had at least one abuse type confirmed or substantiated. A separate, unrelated incident may result in another intake for the same family or child.											
INTAKES	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE						
Confirmed	213	388	79	94	774						
Not Confirmed	275	1,254	146	158	1,833						
Total	488	1,642	225	252	2,607						
Percent of Statewide Confirmed Intakes	44%	24%	35%	37%	30%						

Total Reported and Confirmed Victims								
A victim is a child in an intake identified as one being possibly maltreated. A confirmed victim is one that had at least one abuse type confirmed or substantiated.								
CHILDREN	HAWAII	OAHU	KAUAI	MAUI	STATEWIDE			
Confirmed	408	690	144	151	1,393			
Not Confirmed	591	2,617	310	322	3,840			
Total 999 3,307 454 473 5,233								
Percent of Statewide Confirmed Intakes	41%	21%	32%	32%	27%			

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

FACTORS PRECIPITATING INCIDENT – SFY 2020

Factors Precipitating Incident for Confirmed Victims

The Factors Precipitating Incident are conditions that were identified as contributing to the abuse or neglect of the child. If more than one factor applies, all factors (up to a maximum of six) have been included in this table. Therefore, the total count of factors may exceed the total number of child victims. The Percent figure is based on the total number of confirmed victims.

FACTORS	Children	Percent				
Unacceptable Child Rearing Method	932	66.9%				
Inability to Cope with Parenting Responsibility	857	61.5%				
Drug Abuse	627	45.0%				
Chronic Family Violence	207	14.9%				
Physical Abuse of Spouse/Fighting	205	14.7%				
Mental Health Problem	202	14.5%				
Missing	140	10.1%				
Alcohol Abuse	118	8.5%				
Heavy Continuous Child Care Responsibility	117	8.4%				
Lack of Tolerance to Child's Behavior	107	7.7%				
Loss of Control During Discipline	103	7.4%				
Inadequate Housing	83	6.0%				
New Baby in Home/Pregnancy	67	4.8%				
Broken Family	54	3.9%				
Family Discord	48	3.4%				
Police/Court Record (Excluding Traffic)	22	1.6%				
Parental History of Abuse as a Child	18	1.3%				
Insufficient Income/Misuse of Income	11	0.8%				
Normal Authoritarian Discipline	9	0.6%				
Recent Relocation	7	0.5%				
Social Isolation	7	0.5%				
Incapacity due to Handicap/Chronic Illness	7	0.5%				
Mental Retardation	4	0.3%				
Total Victims	1,393					

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

CONFIRMED VICTIMS CHARACTERISTICS – SFY 2020

AGE	Children	Percent
0-5	582	41.8%
6-11	434	31.2%
12-17	375	26.9%
Unknown	2	0.1%
Total	1,393	100.0%

SEX	Children	Percent
Male	631	45.3%
Female	748	53.7%
Unknown	14	1.0%
Total	1,393	100.0%

Maltreatment Type of Confirmed Victims

Up to six Abuse Types are recorded for each victim per incident. The Maltreatment Type in this table is the most serious Abuse Type that was confirmed.

MALTREATMENT TYPE	Children	Percent		
Medical Neglect	6	0.4%		
Neglect	255	18.3%		
Physical Abuse	120	8.6%		
Psychological Abuse	16	1.1%		
Sex Trafficking	19	1.4%		
Sexual Abuse	94	6.7%		
Threatened Harm	883	63.4%		
Total	1,393	100.0%		

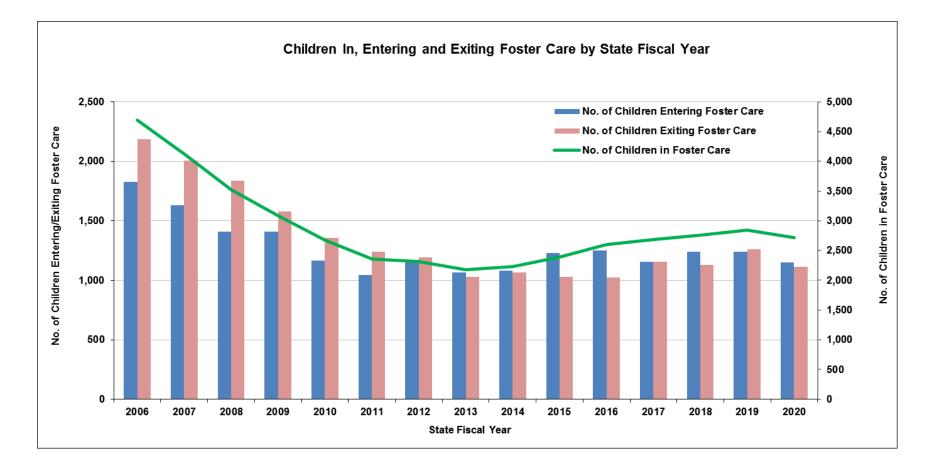
RACE	Victims	Percent
American Indian/Alaskan Native	18	1.3%
Black	35	2.5%
Chinese	20	1.4%
Filipino	124	8.9%
Hawaiian/Part Hawaiian	563	40.4%
Japanese	24	1.7%
Korean	2	0.1%
Other	233	16.7%
Other Pacific Islander	74	5.3%
Samoan	60	4.3%
White	228	16.4%
Unknown	12	0.9%
Total	1,393	100.0%

Severity of Abuse/Negle	ect of Confirmed	Victims		
SEVERITY	Children	Percent		
Fatal	0	0.0%		
No injury	535	38.4%		
No treatment necessary	734	52.7%		
Permanent disability	2	0.1%		
Serious	27	1.9%		
Treatment required	95	6.8%		
Total	1,393	100.0%		

Source: DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.

PROTECTION

Foster Care



	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
No. of Children Entering Foster Care	1,829	1,629	1,407	1,410	1,166	1,042	1,174	1,067	1,081	1,230	1,251	1,157	1,240	1,240	1,148
No. of Children Exiting Foster Care	2,188	2,006	1,838	1,576	1,356	1,240	1,194	1,029	1,068	1,027	1,026	1,158	1,130	1,261	1,113
No. of Children in Foster Care	4,696	4,129	3,522	3,086	2,672	2,355	2,315	2,180	2,231	2,386	2,597	2,688	2,759	2,843	2,721
No. of Children in Care Avg Monthly	2,857	2,474	1,972	1,704	1,539	1,303	1,245	1,197	1,204	1,349	1,508	1,750	1,650	1,730	1,706

DISCHARGE REASON	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Adoption	451	377	392	290	236	211	195	155	141	156	160	201	188	189	212
Emancipation	157	157	155	129	125	88	90	59	65	71	66	67	75	84	68
Guardianship	224	174	154	126	102	92	92	73	102	99	100	145	163	171	190
Placed w/ Relative	-	2	-	-	1	-	-	-	-	-	-	-	-	-	-
Reunification	1,304	1,256	1,106	985	866	805	796	716	725	677	676	714	677	786	631
Other	52	40	31	46	26	44	21	26	35	24	24	31	27	31	12
TOTAL	2,188	2,006	1,838	1,576	1,356	1,240	1,194	1,029	1,068	1,027	1,026	1,158	1,130	1,261	1,113

Children Exiting Foster Care by Discharge Reason - SFY 2006 - 2020 9/

Age of Children in Foster Care - SFY 2006 - 2020 9/

AGE GROUP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
0-5	1,934	1,684	1,389	1,209	1,095	1,000	985	893	962	1,090	1,146	1,204	1,166	1,205	1,098
6-11	1,247	1,058	894	800	694	574	611	632	644	648	741	776	823	814	771
12-18	1,515	1,387	1,239	1,077	883	781	719	655	624	648	709	707	770	824	852
Unknown	-	-	-	-	-	-	-	-	1	-	1	1	-	-	-
TOTAL	4,696	4,129	3,522	3,086	2,672	2,355	2,315	2,180	2,231	2,386	2,597	2,688	2,759	2,843	2,721

FOSTER CARE CHARACTERISTICS – SFY 2020

DISCHARGE REASON	Age 0-5	Age 6-11	Age 12-18	Total
Adoption	150	45	17	212
Emancipation	0	0	68	68
Guardianship	60	73	57	190
Other	1	3	8	12
Reunification	240	176	215	631
TOTAL	451	297	365	1,113

Sex of Children in Foster Care 9/

SEX	Children	Percent
Female	1,408	52%
Male	1,313	48%
Unknown	0	0%
TOTAL	2,721	100%

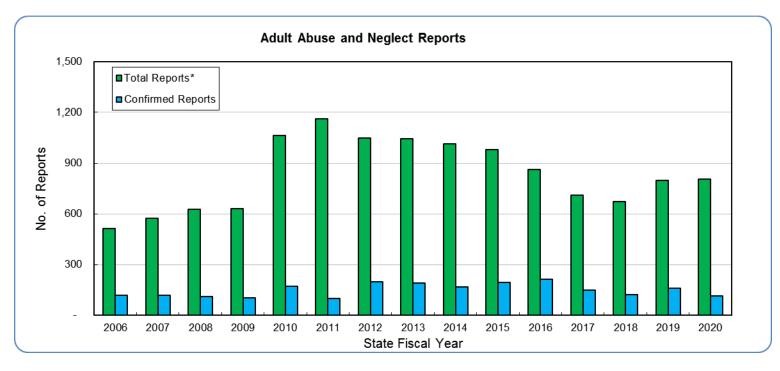
Race of Children in Foster Care 9/

RACE	Children	Percent
Hawaiian/Part Hawaiian	1,221	44.9
White	438	16.1
Mixed	263	9.7
Filipino	194	7.1
Samoan	100	3.7
Micronesian	98	3.6
Hispanic/Spanish	82	3.0
Black	64	2.4
Japanese	46	1.7
Other Pacific Islander	37	1.4
Chinese	33	1.2
Marshallese	28	1.0
American Indian	21	0.8
Korean	9	0.3
Tongan	8	0.3
Cambodian	4	0.2
Vietnamese	4	0.2
Alaskan Native	3	0.1
Laotian	3	0.1
Unable to determine	65	2.4
TOTAL	2,721	100%

PROTECTION

Adult Protective Services

ADULT ABUSE AND NEGLECT REPORTS - SFY 2006-2020



State Fiscal Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Total	514	575	625	630	1065	1160	1049	1046	1014	980	861	709	674	798	804
Confirmed	120	118	110	102	170	99	197	189	168	194	214	147	124	160	114
Percent of Confirmed Reports	23%	21%	18%	16%	16%	9%	19%	18%	17%	20%	25%	21%	18%	20%	14%

SOURCE: Adult Protective Services (APS) Annual Reports.

NOTE: A significant increase in the number of abuse reports received was in response to the new APS law effective July 1, 2009, which redefined and broadened the identified target population from 'dependent adults' to 'vulnerable adults. A vulnerable adult is defined as anyone 18 years or older with a mental, developmental or physical impairment who is also unable to:

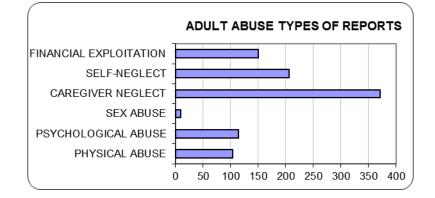
1) communicate or make responsible decisions to manage his or her own care or resources;

2) carry out or arrange for essential activities of daily living; or

3) protect oneself from abuse.

PROTECTION

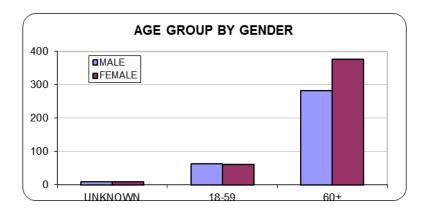
ADULT ABUSE AND NEGLECT REPORTS - 2020



ADULT ABUSE TYPES - SFY 2020	Frequency	Percent
Caregiver Neglect	371	46%
Self-Neglect	206	26%
Financial Exploitation	150	19%
Psychological Abuse	114	14%
Physical Abuse	104	13%
Sex Abuse	10	1%
TOTAL REPORTS	804	100%

Primary Dependency Status - SFY 2020

STATUS	MALE	FEMALE	TOTAL
Alcohol / Drug Abuse	5	6	11
Developmentally Disabled	23	13	36
Mentally III	24	23	47
Mentally Retarded	8	10	18
Other	21	35	56
Other Mental Impairment	144	211	355
Physically Disabled	130	147	277
Unspecified	2	2	4
TOTAL	357	447	804



ADULT ABUSE BY AGE GROUP SFY 2020	MALE	FEMALE	TOTAL
Unknown	10	10	20
18-59	64	61	125
60+	283	376	659
TOTAL	357	447	804

Perpetrator Relationship to Victim SFY 2020							
PERPETRATOR RELATIONSHIP TO VICTIM	Numbers	Percent					
Relative	342	43%					
Non-Relative	64	8%					
Staff of Care Facility	160	20%					
Self	204	25%					
Unspecified	34	4%					
TOTAL	804	100%					

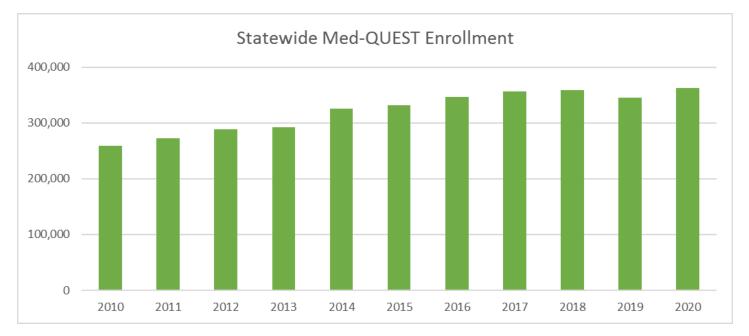
SOURCE: APS Annual Reports; a report may have more than one abuse type, therefore, the figure for TOTAL REPORTS may the number of TOTAL REPORTS investigated.

HEALTH

Med-QUEST Division (MQD)

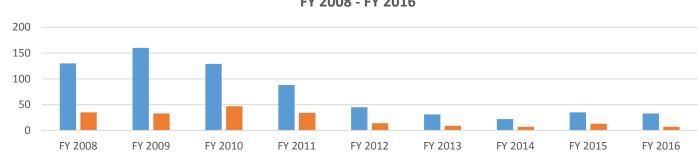
NUMBER OF RECIPIENTS h/

SFY	Statewide	Oahu	Hawaii	Maui	Kauai	Molokai	Lanai
2010	259,307	162,602	53,472	25,407	14,453	2,800	573
2011	272,218	167,319	57,182	28,318	15,753	2,957	689
2012	287,902	177,258	60,925	29,473	16,337	3,213	696
2013	292,423	179,227	62,145	30,951	16,072	3,305	723
2014	325,510	199,062	69,081	34,896	18,255	3,462	754
2015	332,197	201,668	69,975	36,597	19,661	3,521	775
2016	346,398	210,743	72,591	38,092	20,462	3,685	826
2017	356,787	217,155	74,108	39,618	21,288	3,777	842
2018	359,225	217,942	75,258	39,895	21,459	3,824	848
2019	345,231	208,864	73,452	37,832	20,534	3,764	787
2020	361,912	218,283	76,304	40,726	21,889	3,896	814



ATTACHED AGENCIES

Hawaii Youth Correctional Facility (HYCF)



Admissions Hawaii Youth Correctional Facility FY 2008 - FY 2016

Male Female

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Male	130	160	129	88	45	31	22	35	33
Female	35	33	47	34	14	9	7	13	7
Total	165	193	176	122	59	40	29	48	40

Population (end of SFY 2016)

By County	Male	Female	Total
Oahu	16	2	18
Maui	9	2	11
Hawaii Island	8	3	11
Kauai	0	0	0
TOTAL			40

SFY 2016

Race/Ethnicity	No.
Hawaiian/part-Hawaiian	20
Micronesian	8
Caucasian	6
Samoan	3
Other Asian/Mixed Asian	2
Other Pacific Islander	1
Filipino	0
Latino/Hispanic	0
African American	0
TOTAL	40

SOURCE: For all tables above - State of Hawaii, Department of Human Services, Office of Youth Services.

ATTACHED AGENCIES

HAWAII PUBLIC HOUSING AUTHORITY OPERATIONS – 2017-2019								
Federal and State Public Housing	2017	2018	2019					
Total units owned and administered by the HPHA 1/	5,584	5,584	6,270					
Total units occupied, May 31 2/	5,221	5,143	5,133					
Total number of occupants, May 31 2/	13,731	13,298	13,800					
Average rent charged per unit per month (dollars) 2/ 3/ 4/	\$ 300	\$ 366	\$370					
Federal and State Rental Assistance and Rent Supplement								
Families	5,656	5,713	5,781					
Individuals	13,188	13,351	13,598					

SOURCE: The State of Hawaii Data Book - DBEDT. Tables 21.26.

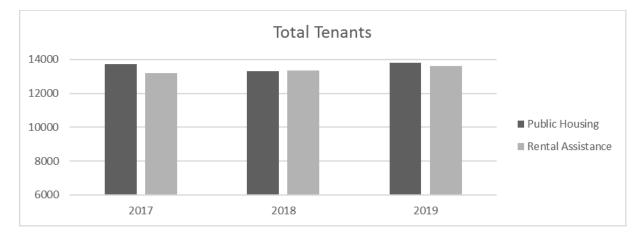
https://files.hawaii.gov/dbedt/economic/databook/db2019/section21.pdf , http://www.hpha.hawaii.gov/reportsstudies/index.htm

1/ Federal low-rent, 5,406; State low-rent, 864.

2/ Data does not include 570 Kuhio Park Terrace units which receive federal subsidies.

3/ Some units pay zero rent; some get a utility allowance greater than the amount of rent that would otherwise be charged. Federal projects only; Federal subsidies received between July and June (fiscal year).

4/ Average rent as of January of the following year. '19 weighted average from annual report.



For additional information on the Hawaii Public Housing Authority, go to: http://www.hpha.hawaii.gov/reportsstudies

Limited English Proficiency (LEP)

		LEP LA	NGUAGE A SFY 2019 **					
The Limited English Proficiency Proje and effective delivery of language a	ect (LEP) was established in ccess services to LEP perso	2013 to support ns. Among the g	and coordinate goals of the LEF documents.	e the developm P Project are e	nent and impleme stablishing transl	ntation of poli ation services	cies and practices th and identifying and s	at ensure timely simplifying vital
		ORAL LAN	IGUAGE ENC	OUNTERS				
Language / Dialect	BESSD	DVR	HPHA	MQD	OYS	SSD	Staff Offices	TOTAL
Cantonese	160	0	170	29	0	1	6	366
Chuukese	496	0	283	9	2	129	3	922
Hawaiian	0	0	0	0	0	0	0	0
llokano	105	0	16	21	0	14	1	157
Japanese	14	0	10	68	0	18	1	111
Korean	50	0	204	0	0	29	2	285
Kosraean	6	0	3	0	0	0	0	9
Language Sign (ASL)	3	17	7	0	0	61	0	88
Mandarin	32	0	49	29	0	6	0	116
Marshallese	65	0	79	6	0	18	0	168
Portuguese	0	0	0	1	0	0	0	1
Samoan	15	0	23	3	0	4	0	45
Spanish	23	0	7	13	0	47	0	90
Tagalog	47	0	11	12	0	12	0	82
Thai	3	0	7	0	0	0	0	10
Tongan	8	0	9	6	0	11	0	34
Vietnamese	68	0	122	19	0	4	2	215
Visayan (Cebuano)	0	0	18	1	0	0	0	19
Other*	0	0	9	12	0	8	0	29
TOTAL	1095	17	1027	229	2	362	15	2747

*Includes: Chinese (unspecified), Indonesian, Russian, Filipino (unspecified), Laotian, Cambodian, Wolof, Croatian, Haitian, Hebrew, Creole, Mongolian, Karen, Nepali, Punjabi, Taiwanese, Bengali, Pohnpeian, Chau Chau, Shanghainese.

LEP EXPENDITURE SUMMARY TABLE SFY 2019 **								
INTERPRETATION								
Division / Staff Office	BESSD	DVR	НРНА	MQD	OYS	SSD	STAFF OFFICES	TOTAL
Total Expenditures	\$14,701	\$4,029	\$38,280	\$2,196	\$87	\$22,779	\$706	\$82,778

** Six Month LEP Report: 07/01/18 through 12/31/18

LEP

a/ DHS/MSO Obligation Reports

Monthly caseload summary reports for the financial assistance programs. Information includes number of cases, clients and the amount of benefits authorized. Data is reported by benefit month as of the end of the benefit month. Amounts may differ from other Department reports because of the timing and purpose of the reports.

b/ DHS/MSO Participation File (HAWI Flat File)

Monthly file of clients participating in the financial assistance programs as of the end of the state fiscal year. Information includes detailed characteristics of the client such as age and race. Data does not include any benefit amount information.

c/ SNAP Monthly Participation Report - DHS/BESSD/Supplemental Nutrition Assistance Office

d/ DHS/MSO Employment and Child Care (ECC) Variance and Storybook Extract Files

Monthly file of cases participating in the Employment and Child Care programs. Information includes detailed characteristics of cases and clients and benefit amounts.

e/ American Community Survey, U.S. Census Bureau One-year estimates, data search <u>https://data.census.gov</u>

- f/ U.S. Social Security Administration, Office of Retirement and Disability Policy
 Annual Statistical Supplement. For 2019 report, go to: <u>https://www.ssa.gov/policy/docs/statcomps/di_asr/2019/index.html</u>
- g/ DHS/MSO Child Protective Services System (CPSS) Extract Files; Monthly extract of selected data items for the child welfare services including child protection and foster care.
- h/ **MQD Quest Enrollment:** Figures as of June for each fiscal year are reported; for 2010-2020 enrollment figures by program, plan and island, see: <u>https://medquest.hawaii.gov/en/resources/reports.html</u>