JOSH GREEN, M.D. GOVERNOR KE KIA'ĀINA



CATHY BETTS
DIRECTOR
KA LUNA HO'OKELE

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DEPUTY DIRECTOR
KA HOPE LUNA HO'OKELE

#### STATE OF HAWAII KA MOKUʻĀINA O HAWAIʻI

# **DEPARTMENT OF HUMAN SERVICES**KA 'OIHANA MĀLAMA LAWELAWE KANAKA

Office of the Director P. O. Box 339 Honolulu, Hawaii 96809-0339

DIR 23.32

March 24, 2023

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirty-First State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Thirty-First State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Enclosed is the following report submitted in accordance with the provisions of section 346-51.5, Hawaii Revised Statutes, related to the Temporary Assistance For Needy Families Program. Note that the data required to complete this report is not available until after the end of the year, and we cannot meet the required reporting deadline of 30 days before the start of the regular session.

Per section 93-16, HRS, the report is available to review electronically at the Department's website, at https://humanservices.hawaii.gov/reports/legislative-reports/.

Sincerely,

Cathy Betts Director

Enclosure

c:

Governor's Office
Lieutenant Governor's Office
Department of Budget & Finance

**Legislative Auditor** 

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Hawaii State Public Library, System State Publications Distribution Center (2 hard copies, one electronic copy)

Hamilton Library, Serials Department, University of Hawaii (1 hard copy)

## **REPORT TO THE THIRTY-SECOND HAWAII STATE LEGISLATURE 2023**

IN ACCORDANCE WITH THE PROVISIONS OF SECTION 346-51.5,
HAWAII REVISED STATUTES, ON THE TEMPORARY ASSISTANCE FOR
NEEDY FAMILIES & TEMPORARY ASSISTANCE FOR OTHER NEEDY
FAMILIES PROGRAMS

DEPARTMENT OF HUMAN SERVICES
Benefit, Employment and Support Services Division
March 2023

Section 346-51.5, Hawaii Revised Statutes (HRS), requires the Department of Human Services (DHS) to prepare a report on the Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF) programs that include:

- 1) A plan for expenditure of TANF funds to include, a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and
- 2) A report about a) the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council, to involve the community in planning for the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

### **PROGRAM OVERVIEW**

Temporary Assistance for Needy Families (TANF) is a federal block grant program. The TANF program requirements are per the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193 ("Welfare Reform"). Before Welfare Reform, the Aid for Families with Dependent Children (AFDC) program did not distinguish between citizen or non-citizen or single or two-parent households. However, the 1996 Welfare Reform limited TANF eligibility to US citizens, single or two-parent households with dependent minor children, and certain single-parent immigrant households.

Recognizing the diversity of Hawaii's families and consistent with Article IX, Section 3 of the State Constitution, and in response to federal Welfare Reform, the Legislature created the state-funded Temporary Assistance for Other Needy Families (TAONF) program to continue to provide financial assistance to families that were eligible for benefits through AFDC but would no longer be eligible through TANF due to their citizenship status. The state-funded TAONF program rules mirror TANF program rules and provide the same benefits and services to Hawaii's needy families with children, including mixed citizenship or non-citizenship single and two-parent households. Importantly, the general fund appropriation for TAONF also serves as a significant portion of the State's Maintenance of Effort (MOE) required to receive the TANF block grant.

The TANF and TAONF programs are time-limited cash assistance programs for families with dependent children under 18 years old. Families may receive up to sixty (60) months of cash assistance benefits in their lifetime through the TANF or TAONF program. Family participation in the TANF or TAONF program depends on the household composition. When all household members are US citizens, the family is eligible for federal-funded financial benefits under TANF.

Families with at least one non-citizen family member are eligible for state-funded benefits under TAONF. Other than the funding sources, the TANF and TAONF programs are identical.

These programs provide temporary financial relief to families and stabilize their current financial situation through participation in the First-To-Work (FTW) program. TANF and TAONF recipient families must participate in the FTW program, which provides education and vocational training support, job readiness training, job search assistance, employment placement services, case management, counseling services, and other supportive services so families may obtain and maintain employment. In addition, families may receive child care subsidies, assistance with transportation costs, and work- and education-related expenses while engaged in the FTW program to ensure their success.

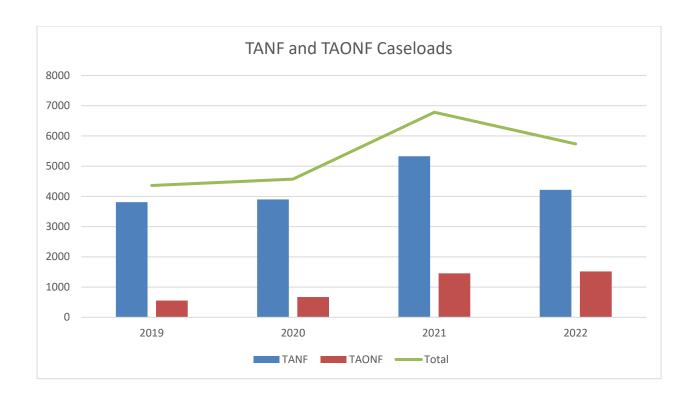
The TANF and TAONF programs provide families with monthly cash benefits that can be expended for food, clothing, shelter, and other essentials. To qualify for this assistance, a family must include a child under 18 and earn a total gross income under 185% of the 2006 Federal Poverty level. This means the monthly gross income must be less than \$2,941 for a household of three persons, and the net income must be under \$610 if the household includes an employable adult. In addition, for households where all adults are disabled, care is required for a disabled household member, or there is a child younger than six months of age, then the net income must be under \$763 per month. Effective April 18, 2013, DHS disregards assets under the TANF and TAONF programs.

#### **TRANSITION FROM COVID-19**

The Governor's Sixth Supplementary Emergency Proclamation for COVID-19 signed on April 25, 2020, suspended sections 346-29 and 346-261, HRS, which established the TANF/TAONF application requirements and the mandatory FTW program for recipients. The suspension of sections 346-53 and 346-261, HRS, ended effective August 7, 2021. However, in fiscal year 2022, the TANF/TAONF programs continued to align its waived eligibility interview requirement with the waivers approved for the Supplemental Nutrition Assistance Program (SNAP). The requirement to complete an eligibility interview was resumed for TANF/TAONF applicants but was waived for recipients due for their annual eligibility redetermination. Other waivers implemented in response to the COVID-19 pandemic, such as telephonic signatures, waived upfront work program requirements, and postponed eligibility reviews, ended in June 2022 for the TANF/TAONF programs.

#### **CASELOAD OVERVIEW**

The average monthly caseloads for TANF and TAONF in SFY 2022 were 4,217 and 924, respectively, for a combined average monthly total of 5,141 cases, about a 24.19% decrease from SFY 2021; however, the caseload remains 17.67% higher than SFY 2019 or pre-pandemic (4,369 total monthly average).



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#### I. EXPENDITURE PLAN OF TANF FUNDS

#### A. Details How the Funds Received Under TANF Shall Be Expended

Please refer to Attachment 1.

### B. Description of the Desired Outcomes from the Expenditure of Funds

Please refer to Attachment 2.

### II. TANF STRATEGIC PLANNING AND LEVEL OF SUCCESS

### A. The Financial Assistance Advisory Council (FAAC)

No meetings were conducted during fiscal year 2022.

# B. TANF Measures of Effectiveness and Level of Success in Reaching Outcomes

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

### 1. Percentage of Households Determined Eligible for TANF Assistance

FY 2022 Planned = 15%

FY 2022 Actual = 27% average per month

FY 2023 Planned = 25%

#### 2. Percentage of TANF Recipients in Work Program Exiting Due to Employment

FY 2022 Planned = 15% average per month

FY 2022 Actual = 17% average per month

FY 2023 Planned = 17%

For SFY 2022, the average wage of employed work program participants was \$13.71/hour. Based on 30 employment hours per week, the estimated gross earnings of \$1,782 per month would allow a family of three to be eligible for TANF benefits.

### 3. <u>Percentage of TANF Recipients Who Obtained Employment</u>

FY 2022 Planned = 15% (average per month)

FY 2022 Actual = 21% of recipient families (average per month)

FY 2023 Planned = 21% (average per month)

### 4. Percentage of TANF Households Exited Due to Earnings

FY 2022 Planned = 14%

FY 2022 Actual = Of the total families who exited TANF each month, 17% of the families exited due to earned income (average per month)

FY 2023 Planned = 17%

## 5. Supporting Employment Empowerment (SEE) Hawaii Work Program

The DHS implemented the SEE Program in 2006 to provide on-the-job training and employment opportunities with private sector employers for First-To-Work (FTW) Program participants that may have little or no work experience or basic work skills. Participants employed through the SEE Program may work a minimum of 24 hours per week for up to six (6) months.

Participating employers pay SEE employees' (FTW participants) wages and benefits. The State reimburses the employers 100% of the State's hourly minimum wage. For each additional \$1.00 per hour paid to the SEE employee, the State reimburses the employer \$0.50. The maximum hourly rate paid to the employee that may be subsidized is \$20.00, and the employee may work no more than 40 hours/per week. Employers also are reimbursed 14% of the subsidized wages to cover the cost of training and other employment-related costs and overhead expenses. Additionally, the State provides SEE employees supportive service payments such as transportation and child care assistance.

a) Participants Employed Through the SEE Program:

SFY 2021 = 237 employed (unduplicated) FTW participants SFY 2022 = 147 employed (unduplicated) FTW participants

b) Average Work Hours and Wage:

SFY 2021 = Average of 40 hours/week for an average wage of \$13.39/hour SFY 2022 = Average of 36 hours/week for an average wage of \$14.60/hour

c) Transitioned from Subsidized to Unsubsidized Employment:

SFY 2021 = 76% transitioned from SEE to unsubsidized employment SFY 2022 = 33% transitioned from SEE to unsubsidized employment

d) Businesses Participated in the SEE Program:

Please refer to Attachment 3 – Hawaii Businesses Participating in Supporting Employment Empowerment (SEE) Program.

SFY 2021 = 129 SEE employers SFY 2022 = 244 SEE employers

### 6. Work Participation Rates

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF Federal Block Grant and State Maintenance of Effort (MOE) requirements.

a) All-Family Participation Rate of 50%: Of all TANF recipient cases that have at least one work-eligible individual who is complying with their federally mandated work activities.

The 50% compliance rate for the All-Family Rate is the federal baseline before factoring in the caseload reduction credit, the credit to the State for declining assistance caseloads.<sup>1</sup> Hawaii's Caseload Reduction Credit for Federal Fiscal Year (FFY) 2022 is estimated at 56.9%. The adjusted All-Family work participation requirement to be met is zero percent (50% - 56.9% = 0%).<sup>1</sup>

As of December 2022, 13.18% of mandatory households met the work participation requirements for FFY 2022. Therefore, Hawaii exceeds the required participation, 13.18%, compared to zero percent.

Mandatory Households Meeting All-Family Work Participation Requirements

FFY 2022 Planned = 15%

Actual = 13.18% (prior to the application of the Caseload Reduction Credit)

FFY 2023 Planned = 15% (prior to the application of the Caseload Reduction Credit)

b) Two-Parent Participation Rate of 90%: Of all TANF recipient cases with two work-eligible parents complying with their federally mandated work activities.

The 90% compliance rate for the Two-Parent Rate is the federal baseline before factoring in the Caseload Reduction Credit. The same estimated Caseload Reduction Credit for FFY 2022 of 56.9% can be applied. The adjusted Two-Parent Participation Rate to be met is 33.1% (90% - 56.9% = 33.1%).

<sup>&</sup>lt;sup>1</sup> Pursuant to Section 407(b)(3) of the Social Security Act (the Act), the U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF), reduces a state's required participation rate for a Federal Fiscal Year (FFY) when the number of percentage points that the average monthly number of families receiving assistance during the year immediately preceding the current fiscal year is less than the average monthly number of families that received assistance during the comparison year (FFY 1995). The statute prohibits this reduction from including any caseload declines due to requirements of Federal law or due to differences in state eligibility criteria. The reduction in the participation rate is referred to as the Caseload Reduction Credit.

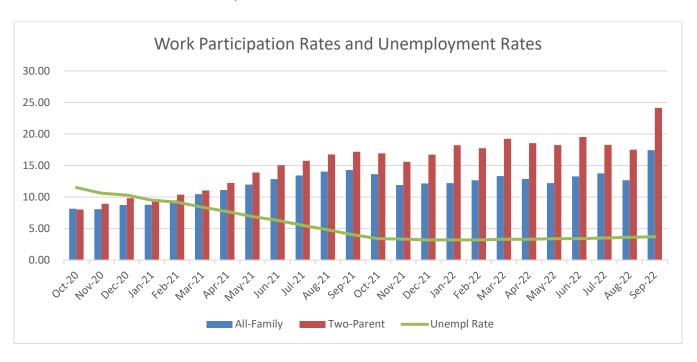
As of December 2022, 18.4% of mandatory two-parent met the work participation requirements for FFY 2021. Therefore, Hawaii did not meet the required two-parent participation rate, 18.4%, compared to 33.1%.

Mandatory Households Meeting Two-Parent Families Work Participation Requirements

FFY 2022 Planned = 34%
FFY 2022 Actual = 18.4% (prior to the application of the caseload reduction credit)

FY 2023 Planned = 21% (prior to the application of the caseload reduction credit)

c) The All-Family and Two-Parent work participation rates were at their lowest in FFY 2021. However, the work participation rates started to increase as the state's unemployment rate declined in FFY 2022. In FFY 2022, the All-Family Rate increased by 2.23% compared to FFY 2021, and the Two-Parent Rate increased by 6.01%.



Based on the data trend, the work participation rates appear to increase as Hawaii's unemployment rate declined.

### 7. Supplemental Funding

In addition to the annual TANF Block Grant, states may be eligible to receive a portion of the TANF Contingency Fund. The TANF Contingency Fund provides funding for states to provide benefits and services to needy families during

economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an "eligible state." If the State qualifies for the TANF Contingency Fund for the full fiscal year, such expenditures are multiplied by the State's Medicaid match rate to determine the amount that the State may keep. However, if the State is eligible for less than the full year, the match rate is reduced by the fraction of the year that the State qualified as an "eligible state." Thus, a state may receive up to 20 percent of its TANF Block Grant if eligible for an entire year.

To qualify for and expend TANF contingency funds, States must spend Maintenance of Effort (MOE) State dollars that equal 100% of the State's share of the FFY 1994 expenditures under the Aid to Families with Dependent Children (AFDC) and Job Opportunities and Basic Skills (JOBS) programs (i.e., pre-TANF), and meet one of two "needy state" triggers:

- 1. High Unemployment Rate: An unemployment rate for a 3-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
- 2. High Supplemental Nutrition Assistance Program (SNAP) Caseloads: A SNAP (formerly known as Food Stamps) caseload that is 10 percent over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare reform law's immigrant and Food Stamp provisions on the Food Stamp caseload).

Due to the MOE State expenditure requirement and available federal TANF reserve, the Department did not apply for the FFY 2022 TANF Contingency Funds.

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## **TANF FINANCIAL PLAN - SFY 2023 PROJECTIONS**

			PROJECTED EXPENDITURES				
		PDOC	TANF FEDERAL			TANF MOE	
EXPENDITURE CATEGORIES	TANF PURP	PROG ID (HMS)	RESERVE FUNDS	BLOCK GRANT	TOTAL FEDERAL FUNDS	TANF STATE MOE	THIRD- PARTY MOE
ESTIMATED FUNDS AVAILABLE 1, 2			409,622,293	98,578,402	508,200,695	57,855,000	
TRANSFERS							
SOCIAL SERVICES BLOCK GRANT (SSBG)	3, 4	301		(9,857,840)	(9,857,840)		
CHILD CARE DEVELOPMENT FUND (CCDF)	1, 2	305		(19,715,680)	(19,715,680)		
CASH ASSISTANCE TO NEEDY FAMILIES	1	211	(23,000,000)	0	(23,000,000)	(26,716,000)	
WORK PROGRAM CONTRACTS	2	903	(7,982,848)	0	(7,982,848)	(2,076,162)	
EDUCATION AND TRAINING							
SUBSIDIZED EMPLOYMENT							
ADDITIONAL WORK ACTIVITIES							
WORK SUPPORTS	2	903	(275,000)	(25,603,020)	(25,878,020)	(6,488,384)	
SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)							
WORK PROGRAM SUPPORT SERVICE PAYMENTS							
TRANSITIONAL SUPPORT SERVICES							
FINANCIAL EDUCATION							
EXIT/EMPLOYMENT RETENTION PAYMENTS							
SUPPORTIVE SERVICE CONTRACTS	1		(9,750,000)	(661,340)	(10,411,340)	(6,274,281)	
EARLY CARE AND EDUCATION		305,903	(=):==)===	(002,010)	(20,122,010)	(6/2: 1/202)	
NON-RECURRENT SHORT-TERM BENEFITS		903					
DOMESTIC VIOLENCE SERVICES		903					
HOMELESS SERVICES		903					
YOUTH SERVICE CONTRACTS	3	903	(6,919,879)	(5,700,000)	(12,619,879)	(300,000)	
SERVICES FOR CHILDREN AND YOUTH		300	(0,020,010)	(5): 55)555	(12)013)073)	(000,000)	
PREGNANCY PREVENTION SERVICES							
FAMILY STRENGTHENING SERVICE CONTRACTS	4	903	(7,058,177)	0	(7,058,177)	(706,173)	
TWO-PARENT FAMILY FORMATION/MAINTENANCE			( ) = = / /	-	( ) /	( , ,	
DV SHELTER SERVICES							
HOME VISITING							
ADMINISTRATION	1,2,3,4						
ADMINISTRATION	1,2,3,4	236	0	(12,364,210)	(12,364,210)	(15,000,000)	
ADMINISTRATION		903		(12,304,210)	(12,304,210)	(13,000,000)	
ADMINISTRATION		904					
IT CVCTEMC	1224		0	(1 210 000)	(1.310.000)	(204 000)	
IT - SYSTEMS SYSTEMS	1,2,3,4	903	0	(1,310,000)	(1,310,000)	(294,000)	
SYSTEMS		903					
THIRD-PARTY MOE <sup>3</sup>		205					F 222 2
CHILD CARE EXPENDITURES	1	305					5,000,0
DHS/BESSD HOMELESS PROGRAM OFFICE	1	224					3,600,0
UNIVERSITY OF HAWAII	1,2,3,4	N/A					35,000,0 35,200,0
COMMUNITY-BASED ORGANIZATIONS							
	TOTAL EVE	MDITURES	(E4 00F 004)	(7E 343 000\	(122 245 446)	(E7 OFF 000)	
	TOTAL EXPE	NDITURES	(54,985,904)	(75,212,090)	(122,215,146)	(57,855,000)	

<sup>1</sup> TANF Reserve Balance reflects up to FFY 2023 – Quarter 1.

# TANF PURPOSES:

- 1 Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives
- $\hbox{2-End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage}\\$
- 3 Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies
- $\ensuremath{\mathbf{4}}$  Encourage the formation and maintenance of two-parent families

Reference: The Social Security Act, Title IV, Section 401 [42 USC 601]

For SFY 2021, the balance of \$12.6 million in State MOE reflects budget considerations made in response to the economic downturn resulting from the COVID-19 pandemic. For SFY 2023, the State MOE beginning balance reflects the \$12 million reduction.

<sup>3</sup> Third-party MOE expenditure figures are estimates.

## **TANF FINANCIAL PLAN - SFY 2024 PROJECTIONS**

			PROJECTED EXPENDITURES				
		PROG	TANF FEDERAL TANF MOE				
EXPENDITURE CATEGORIES	TANF PURP	ID (HMS)	RESERVE FUNDS	BLOCK GRANT	TOTAL FEDERAL FUNDS	TANF STATE MOE	THIRD- PARTY MOE
ESTIMATED FUNDS AVAILABLE 1, 2, 3			385,985,549	98,578,402	484,563,951	57,855,000	
TRANSFERS							
SOCIAL SERVICES BLOCK GRANT (SSBG)	3, 4	301		(9,857,840)	(9.857,840)		
CHILD CARE DEVELOPMENT FUND (CCDF)	1, 2	305		(19,715,680)	(19,715,680)		
CHIED CARE DEVELOT WENT TOWN (CCDT)	1, 2	303		(13,713,000)	(13,713,000)		
CASH ASSISTANCE TO NEEDY FAMILIES	1	211	(23,000,000)	0	(23,000,000)	(26,716,000)	
WORK PROGRAM CONTRACTS	2	903	(8,000,000)	0	(8,000,000)	(2,076,162)	
EDUCATION AND TRAINING							
SUBSIDIZED EMPLOYMENT							
ADDITIONAL WORK ACTIVITIES							
WORK SUPPORTS	2	903	(15,275,000)	(15,967,000)	(31,242,000)	(7,082,384)	
SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)							
WORK PROGRAM SUPPORT SERVICE PAYMENTS							
TRANSITIONAL SUPPORT SERVICES							
FINANCIAL EDUCATION							
EXIT/EMPLOYMENT RETENTION PAYMENTS							
PRESCHOOL OPEN DOORS EXPANSION							
SUPPORTIVE SERVICE CONTRACTS	1	305,903	(9,750,000)	(661,340)	(10,411,340)	(6,274,281)	
EARLY CARE AND EDUCATION							
NON-RECURRENT SHORT-TERM BENEFITS							
DOMESTIC VIOLENCE SERVICES							
HOMELESS SERVICES							
YOUTH SERVICE CONTRACTS	3	903	(16,919,879)	0	(16,919,879)	0	
SERVICES FOR CHILDREN AND YOUTH							
PREGNANCY PREVENTION SERVICES							
FAMILY STRENGTHENING SERVICE CONTRACTS	4	903	(7,058,177)	0	(7,058,177)	(706,173)	
TWO-PARENT FAMILY FORMATION/MAINTENANCE							
DV SHELTER SERVICES							
HOME VISITING							
ADMINISTRATION	1,2,3,4		0	(12,364,210)	(12,364,210)	(15,000,000)	
ADMINISTRATION		236					
ADMINISTRATION		903					
ADMINISTRATION		904					
IT - SYSTEMS	1,2,3,4		0	(1,309,939)	(1,309,939)	0	
SYSTEMS		903					
SYSTEMS		904					
THIRD-PARTY MOE <sup>3</sup>							
CHILD CARE EXPENDITURES	1	305					5,000,
DHS/BESSD HOMELESS PROGRAM OFFICE	1	224					3,600,
UNIVERSITY OF HAWAII	2	UH					35,000,
COMMUNITY-BASED ORGANIZATIONS	1,2,3,4	N/A					35,200,
	TOTAL EXPE	ENDITURES	(80,003,056)	(59,876,009)	(131,879,065)	(57,855,000)	
		SCAL YEAR	305,982,493	38,702,393	352,684,886	0	

<sup>1</sup> Estimated TANF Reserve based on SFY 2023 projections.

### TANF PURPOSES:

- 1 Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives
- $\hbox{2-End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage}\\$
- 3 Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies
- 4 Encourage the formation and maintenance of two-parent families

Ref: The Social Security Act, Title IV, Section 401 [42 USC 601]

For SFY 2021, the balance of \$12.6 million in State MOE reflects budget considerations made in response to the economic downturn resulting from the COVID-19 pandemic. For SFY 2023, the State MOE beginning balance reflects the \$12 million reductions.

Third-party MOE expenditure figures are estimates.

**Purpose 2:** Reduce the dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with the Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

#### WORK PROGRAM CONTRACTS

**Contract Name:** Pre-Employment Training – Ho'ala

Provider: City & County of Honolulu

**Contract Number:** DHS-21-ETPO-0045 07/01/2 - 06/30/23**Contract Period:** 

Exempt, HRS §103F-101 (Government) **Procurement Type:** 

**Federal Funds:** \$1,323,900 **State Funds** \$0.00 **Service Area:** Oahu

**Population Served: TANF Applicants and Recipients** 

No. of Individuals Served: Estimate 475 Participants **Program Description:** 

To provide First-To-Work (FTW) Program participants on Oahu with employment readiness services through five-day workshops, which cover the basics of employment search and assist in determining participants' marketable skills. Follow-up sessions are

provided to assist with job search efforts.

**Contract Name:** Job Development for TANF Recipients

Provider: Dept. of Labor & Industrial Relations

**Contract Number:** DHS-21-ETPO-0049 **Contract Period:** 07/01/22 - 06/30/23

**Procurement Type:** Exempt, HRS §103F-101 (Government)

**Federal Funds:** \$1.269.181 **State Funds** \$0.00 **Service Area:** Statewide **Population Served: TANF** Recipients

No. of Individuals Served: Estimate 900 Participants **Program Description:** 

To deliver expert workforce service in the areas of job development and job readiness training for TANF First-to-Work (FTW) Program

participants.

**Contract Name:** Supporting Employment Empowerment (SEE) Prog **Program Description:** 

Provider: Goodwill Industries of Hawaii, Inc.

DHS-20-ETPO-0020 **Contract Number:** 07/01/22 - 06/30/23 **Contract Period: Procurement Type: POS Competitive** 

**Federal Funds:** \$1,187,625 \$395,875 **State Funds Service Area:** Statewide

**Population Served: TANF/TAONF Recipients** 

No. of Individuals Served: Estimate 378 Participants (Unduplicated)

To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the First-To-Work (FTW) Program

administered by the Department.

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Contract Name: Case Management, Employment & Support

Services for TAONF & VR Participants

**Provider:** Goodwill Industries of Hawaii, Inc.

Contract Number: DHS-20-ETPO-0022
Contract Period: 07/01/22 – 06/30/23
Procurement Type: POS Competitive
Federal Funds: \$3,375,000

State Funds \$1,125,000 Service Area: Statewide

**Population Served:** TANF/TAONF Applicants and Recipients **No. of Individuals Served:** Estimate 1,175 Participants Per Month

**Program Description:** 

To provide case management, employment, and support services to

two-parent, non-citizen, and

temporarily disabled TANF and TAONF applicants and recipients participating in the First-To-Work (FTW) Program.

**Contract Name:** Vocational Skills Training

**Provider:** University of Hawaii, Chancellor for

Community Colleges

**Contract Number:** DHS-23-TANF-0001 **Contract Period:** 07/01/22 – 06/30/23

**Procurement Type:** Exempt, HRS §103F-101 (Government)

Federal Funds: \$0.00 State Funds \$212,488 Service Area: Oahu

**Population Served:** TANF/TAONF Recipients **No. of Individuals Served:** Estimate 21 Participants

**Program Description:** 

To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) participants enrolled with the Leeward Community College, Office of Continuing Education and Workforce Development

(LCC/OCEWD).

**Contract Name:** Bridge-To-Hope Campus Employment

Provider:University of HawaiiContract Number:DHS-21-ETPO-0001Contract Period:07/01/22 - 06/30/23

**Procurement Type:** Exempt, HRS §103F-101 (Government)

Federal Funds: \$0.00 State Funds \$786,818 Service Area: Statewide

Population Served: TANF/TAONF Recipients

**No. of Individuals Served:** Estimate 11 Participants Employed;

estimate 34 participants Serviced

(unduplicated)

**Program Description:** 

colleges, statewide.

To provide campus work-study opportunities to TANF and TAONF recipients, participating with the First-To-Work (FTW) Program through its Bridge To Hope Program on all University of Hawaii campuses, including the community

**Contract Name:** 

**Vocational Skills Training** 

**Provider:** University of Hawaii, Chancellor for

Community Colleges
DHS-23-TANF-0002

**Contract Number:** DHS-23-TANF-0002 **Contract Period:** 07/01/22 – 06/30/23

**Procurement Type:** Exempt, HRS §103F-101 (Government)

Federal Funds: \$0.00 State Funds \$92,268 Service Area: Oahu

**Population Served:** TANF/TAONF Recipients **No. of Individuals Served:** Estimate 3 Participants

**Program Description:** 

To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) Program participants through the Kapiolani Community College, Office of Continuing Education

(KCC/OCE).

**Purpose 1:** Provide assistance to needy families so that children may be cared for in their own homes or relatives' homes.

Purpose 2: Reduce the dependency on public benefits by promoting job preparation, work, and marriage.

The following purchase of service contracts are a diverse set of programs to support families by providing assistance with their basic needs and assisting families to become economically stable. Services are in accordance with the Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

#### U P P O R T V E $\mathbf{E}$ $\mathbf{R} \quad \mathbf{V} \quad \mathbf{I} \quad \mathbf{C}$ $\mathbf{E}$ $\mathbf{C}$ 0 NT $\mathbf{R} \quad \mathbf{A} \quad \mathbf{C}$ T S

**Contract Name:** 

**Domestic Violence Advocacy Services** 

Provider: **Contract Number: Contract Period:** 

Child and Family Services DHS-22-TANF-0048 07/01/22 - 06/30/23 **POS Competitive** 

**Procurement Type: Federal Funds: State Funds** 

\$0.00 \$769,000

**Service Area:** 

All islands except Kauai

**Population Served:** No. of Individuals Served: **TANF/TAONF Recipient Families** Estimate 100 Individuals Per Month **Program Description:** 

To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients currently facing domestic violence

issues.

**Contract Name:** 

**Domestic Violence Advocacy Services** 

Provider: **Contract Number: Contract Period: Procurement Type:** 

YWCA of Kauai DHS-22-TANF-0049 07/01/22 - 06/30/23 **POS Competitive** 

**Federal Funds:** \$0.00 **State Funds** \$50,000 **Service Area:** Kauai

No. of Individuals Served:

TANF/TAONF Recipient Families **Population Served:** Estimate 2 Individuals Per Month **Program Description:** 

To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients residing on Kauai who are currently facing domestic violence issues.

**Contract Name:** Provider:

**Domestic Violence Legal Services** Legal Aid Society of Hawaii (LASH)

**Contract Number: Contract Period:** 

DHS-22-TANF-0107 07/01/22 - 06/30/23

**POS Competitive Procurement Type:** 

\$0.00 **Federal Funds: State Funds** \$100,000 **Service Area:** Statewide

**Population Served:** TANF/TAONF Recipient Families No. of Individuals Served: Estimate 2 Families Per Month

**Program Description:** 

To provide legal services for TANF and TAONF recipients to reduce barriers to self-sufficiency

caused by domestic violence.

**Contract Name:** Legal Services to Relatives of

TANF/TAONF Children

Provider: Legal Aid Society of Hawaii via DLIR

Office of Community Services

**Contract Number:** DHS-22-TANF-002 **Contract Period:** 07/01/22 - 06/30/23

MOA **Procurement Type: Federal Funds:** \$0.00 **State Funds** \$132,000 Service Area: Statewide

TANF and TAONF Eligible Families **Population Served:** 

No. of Individuals Served: Estimate 1,781 Families

**Program Description:** 

and Title XX funds.

**Program Description:** 

Tuition subsidies for the children of low-income working families enrolled in the A+ After School Program operated by the DOE and private

To describe the duties and responsibilities of

relative to the contracting and coordination of

DHS/BESSD, DHS/SSD-CWS, and DLIR/OCS

conducted as a collaborative effort by said

families/caretakers through affordable and

referral services utilizing TANF/TAONF funds

accessible legal advocacy, outreach, and

resulting services and activities to be

parties to support children and their

providers statewide.

**Contract Name:** A-Plus (A+) After School Program

Provider: Department of Education (DOE)

**Contract Number:** DHS-21-ETPO-0046 **Contract Period:** 07/01/22 - 06/30/23

**Procurement Type:** Exempt, HRS §103F-101 (Government)

**Federal Funds:** \$6,500,000 **State Funds** \$1,000,000 **Service Area:** Statewide

**Employed TANF/TAONF Eligible Population Served:** 

**Families** 

No. of Individuals Served: Estimate 3,237 Students

**Contract Name:** Public Health Nursing Services for First-

> To-Work Participants (Pilot Project) Department of Health, Public Health

> > **Nurses Branch**

**Contract Number:** MOA-19-ETPO-001 07/01/22 - 06/30/23 **Contract Period:** 

**Procurement Type:** Exempt, HRS §103F-101 (Government)

**Federal Funds:** \$0.00 **State Funds** \$574,173

Provider:

**Service Area:** Oahu (areas from Aiea to Makaha) TANF/TAONF Recipient Families **Population Served:** Participating with the FTW Program

No. of Individuals Served: Estimate 58 Families **Program Description:** 

five years old.

Conduct a pilot with the First-To-Work (FTW) Program to integrate multi-disciplinary public health nursing services for FTW participants and their families, prioritizing pregnant participants and children between zero and

**Contract Name: Housing Placement Program** 

Provider: Catholic Charities Hawaii

**Contract Number:** DHS-22-HPO-0002 07/01/22 - 06/30/23 **Contract Period:** 

**Procurement Type: Exempt POS** \$0.00 **Federal Funds:** \$850,000 **State Funds Service Area:** Oahu

**Population Served:** TANF/TAONF Eligible Families

No. of Individuals Served: Estimate 141 Families (655 Individuals) **Program Description:** 

To assist TANF/TAONF families with securing permanent rental housing; provide ongoing case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening family fiscal

management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

**Contract Name:** Housing Placement Program

Provider: Family Life Center, Inc.

Contract Number: DHS-22-HPO-0003

Contract Period: 07/01/22 – 06/30/23

Procurement Type: Exempt POS
Federal Funds: \$0.00
State Funds \$485,000
Service Area: Maui

**Population Served:** TANF/TAONF Eligible Families

No. of Individuals Served: Estimate 50 Families (150 Individuals)

#### **Program Description:**

To assist TANF/TAONF eligible families with securing permanent rental housing; provide ongoing case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

**Contract Name:** Housing Placement Program

Provider:Family Life Center, Inc.Contract Number:DHS-22-HPO-0004Contract Period:07/01/22 - 06/30/23

Procurement Type: Exempt POS
Federal Funds: \$0.00
State Funds \$115,000
Service Area: Kauai

**Population Served:** TANF/TAONF Eligible Families

No. of Individuals Served: Estimate 10 Families (35 individuals)

**Program Description:** 

To assist TANF/TAONF eligible families with securing permanent rental housing; provide ongoing case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

**Contract Name:** Housing Placement Program **Provider:** Hope Services Hawaii, Inc.

**Contract Number:** DHS-22-HPO-0005 **Contract Period:** 07/01/22 – 06/30/23

Procurement Type: Exempt POS
Federal Funds: \$0.00
State Funds \$500,000
Service Area: Hawaii

**Population Served:** TANF/TAONF Eligible Families

No. of Individuals Served: Estimate 70 Families (230 Individuals)

**Program Description:** 

To assist TANF/TAONF eligible families with securing permanent rental housing; provide ongoing case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program
Provider: United States Veterans Initiative

Contract Number: DHS-22-HPO-0006

Contract Number: DHS-22-HPO-0006
Contract Period: 07/01/22 – 06/30/23

Procurement Type: Exempt POS
Federal Funds: \$0.00
State Funds \$550,000
Service Area: Oahu

**Population Served:** TANF/TAONF Eligible Families

No. of Individuals Served: Estimate 75 Families (300 Individuals)

**Program Description:** 

To assist TANF/TAONF eligible families with securing permanent rental housing; provide ongoing case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name:

**Homeless Shelter Program** 

Provider:

Alternative Structures International

Contract Number: Contract Period:

DHS-21-HPO-0047

Procurement Type:

07/01/22 - 06/30/23

Federal Funds:

Exempt POS

State Funds

\$0.00 \$100,000

Oahu

Service Area: Population Served:

TANF/TAONF Eligible Families

No. of Individuals Served:

Estimate 35 Families (170 Individuals)

### **Program Description:**

To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

Provider:

Homeless Shelter Program
Institute for Human Services, Inc.

Contract Number: Contract Period:

**Contract Name:** 

DHS-21-HPO-0018 07/01/22 – 06/30/23

**Procurement Type:** 

**Exempt POS** 

Federal Funds: State Funds \$0.00 \$900,000

Service Area:

Oahu

**Population Served:** 

TANF/TAONF Eligible Families

No. of Individuals Served:

Estimate 65 Families (243 Individuals)

**Program Description:** 

To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to

transition into stable housing.

Contract Name:

Homeless Shelter Program

Provider:

Kealahou West Oahu DHS-21-HPO-0026

Contract Number: Contract Period:

07/01/22 - 06/30/23

**Procurement Type:** 

Exempt POS

Federal Funds: State Funds \$0.00 \$401,528

Service Area:

Oahu

**Population Served:** 

TANF/TAONF Eligible Families

No. of Individuals Served:

Estimate 60 Families (240 Individuals)

**Program Description:** 

Onemalu Homeless Shelter - To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

**Contract Name:** Homeless Shelter Program

Provider:
Contract Number:

Kealahou West Oahu DHS-21-HPO-0025

**Contract Period:** 

07/01/22 - 06/30/23 Exempt POS

Procurement Type: Federal Funds:

\$0.00

State Funds
Service Area:

\$500,000 Oahu

Population Served:

TANF/TAONF Eligible Families

No. of Individuals Served:

Estimate 120 Families (500 Individuals)

**Program Description:** 

Onelau`ena Homeless Shelter - To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

**Contract Name:** Financial Literacy Program

Provider: Alu Like, Inc.

Contract Number: DHS-23-TANF-0043

Contract Period: 01/01/23 – 12/31/23

Procurement Type: POS Competitive

Federal Funds: \$150,000 State Funds \$0.00 Service Area: Oahu

**Population Served:** TANF Eligible Families **No. of Individuals Served:** Estimate 75 Families

**Program Description:** 

Financial literacy program for TANF eligible families on Oahu residing at emergency and transitional homeless shelters or participating in the Section 8 Housing Choice Voucher Program, the Family Self-Sufficiency Program,

or the Homeownership Program.

**Contract Name:** Food Distribution Services

Provider:Hawaii Foodbank, Inc.Contract Number:DHS-23-TANF-0040Contract Period:01/01/23 - 12/31/23Procurement Type:POS Competitive

Federal Funds: \$450,000 State Funds \$0.00

Service Area: Oahu and Kauai

Population Served: TANF Eligible Families

No. of Individuals Served: Oahu - Estimate 65,000 Families

Kauai - Estimate 3,500 Families

**Program Description:** 

To purchase nutritious food items to feed Oahu and Kauai's low-income families and help maintain the family's well-being by providing emergency food. Providing this emergency food assistance to needy families will enable parents to feed their children with the nutrition and servings they need to maintain proper health and help families to stay together.

**Contract Name:** Emergency Resource Services

Provider: Helping Hands Hawaii
Contract Number: DHS-23-TANF-0045
Contract Period: 01/01/23 – 12/31/23
Procurement Type: POS Competitive

Federal Funds: \$400,000 State Funds \$0.00 Service Area: Oahu

**Population Served:** TANF Eligible Families **No. of Individuals Served:** Estimate 2,000 Families

**Program Description:** 

To provide five primary services for low-income TANF eligible families. 1) Financial assistance for first month's or past due rent and utilities; 2) Material assistance to purchase basic household essentials such as food, clothing, or furniture; 3) Financial literacy workshops to educate households on how they can work towards improved or newly acquired financial self-sufficiency; 4) Career attire to male members of TANF eligible households who are actively seeking employment; and 5) Information and referral to community resources.

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**Contract Name:** 

**Employment Enhancement Support** 

Provider:

Institute for Human Services

**Contract Number: Contract Period:** 

DHS-23-TANF-0039

**Procurement Type:** 

01/01/23 - 12/31/23 **POS Competitive** 

**Federal Funds: State Funds** 

\$350,000

\$0.00 **Service Area:** Oahu

**TANF Eligible Families** 

**Population Served:** No. of Individuals Served:

Estimate 175 Families

Fin Literacy & Home Ownership Prep

Provider:

Nanakuli Housing Corporation

**Contract Number: Contract Period: Procurement Type:** 

**Contract Name:** 

DHS-23-TANF-0038 01/01/23 - 12/31/23 **POS Competitive** 

**Federal Funds:** \$125,000 \$0.00 **State Funds** 

**Service Area:** Oahu

**Population Served:** No. of Individuals Served: **TANF Eligible Families** Estimate 50 Families

**Program Description:** 

**Program Description:** 

families.

**Program Description:** 

Program to assist TANF eligible families on the Leeward coast to succeed at home ownership by providing classes in home repair, financial literacy, homeownership essentials, and access

Ready To Work Project provides vocational and

job skills support services for TANF eligible

Employment enhancement support services for

TANF eligible families experiencing

homelessness or who were homeless.

to reusable home-building materials.

**Contract Name:** 

**Employment and Youth Services** 

Provider:

Parents And Children Together

**Contract Number: Contract Period:** 

DHS-23-TANF-0028 01/01/23-12/31/23

**Procurement Type:** 

**POS Competitive** 

**Federal Funds: State Funds** 

\$400,000 \$0.00

**Service Area:** 

Oahu

**Population Served:** 

No. of Individuals Served:

**TANF Eligible Families** Estimate 96 Families

**Contract Name:** Education, Job Readiness, Financial

Literacy, and Career Exploration

Provider:

Child and Family Service DHS-23-TANF-0025

**Contract Number: Contract Period: Procurement Type:** 

01/01/23 - 12/31/23 **POS Competitive** 

**Federal Funds: State Funds** Service Area:

\$450,000 \$0.00

Oahu

**Population Served:** No. of Individuals Served: At-Risk Youths Estimate 200 Youths **Program Description:** 

To enhance services currently offered to at-risk youth at Hale O Ulu School by providing education, job readiness services, financial literacy, career exploration, career counseling, mentoring, case management, summer youth, and young adults employment assistance.

Contract Name:Family Center ProgramProvider:Child and Family ServiceContract Number:DHS-23-TANF-0026

**Contract Period:** 01/01/23 – 12/31/23 **Procurement Type:** POS Competitive

Federal Funds: \$450,000 State Funds \$0.00 Service Area: Kauai

**Population Served:** TANF Eligible Families **No. of Individuals Served:** Estimate 115 Families

**Program Description:** 

To provide family-centered services, including emergency food and clothing, information referrals, crisis intervention, outreach services, individual/family/group counseling, case management, advocacy, and parenting classes.

**Contract Name:** Domestic Violence Support Services,

Non-Recurring Short-Term Financial

Assistance

Provider:Child and Family ServiceContract Number:DHS-23-TANF-0026Contract Period:01/01/23 - 12/31/23Procurement Type:POS Competitive

Federal Funds: \$450,000 State Funds \$0.00

Service Area: East Hawaii DV Shelter and Statewide

**Population Served:** Domestic Violence Survivors **No. of Individuals Served:** Estimate 160-200 Families

**Program Description:** 

To provide support services for East Hawaii Domestic Violence Shelter Residents and Non-Recurrent Short-Term Financial Assistance Statewide

Contract Name: Diaper Assistance

Provider:Aloha Diaper BankContract Number:DHS-23-TANF-0035Contract Period:01/01/23 - 12/31/23Procurement Type:POS Competitive

Federal Funds: \$200,000 State Funds \$0.00

Service Area: Oahu, Maui, and Kauai
Population Served: TANF Eligible Families
No. of Individuals Served: Estimate 3,260 Children

**Program Description:** 

To provide essential support for low-income families in the community by providing free diapers, disposable briefs for toddlers, and wipes

**Contract Name:** Diaper Assistance

Provider: Hawaii Diaper Bank (Hawaii Children's

Action Network)

Contract Number: DHS-23-TANF-0042
Contract Period: 01/01/23 – 12/31/23
Procurement Type: POS Competitive

Federal Funds:\$200,000State Funds\$0.00

Service Area: Hawaii Island

**Population Served:** TANF Eligible Families

No. of Individuals Served: Estimate 500 Children Per Month

**Program Description:** 

To provide essential support for low-income families in the community by providing free diapers, disposable briefs for toddlers, and wipes

Contract Name: Mary

Mary Jane Program

Contract Number:

Catholic Charities Hawaii DHS-23-TANF-0037

**Contract Period:** 

Provider:

01/01/23 – 12/31/23

**Procurement Type:** 

**POS Competitive** 

Federal Funds: State Funds

**Service Area:** 

\$250,000 \$0.00 Statewide

**Population Served:** 

Pregnant Women, Young Mothers (18+

Years Old), and Children

No. of Individuals Served:

Estimate 20-25 Families

Family Advocacy Services

**Provider:** 

Hawaii Families as Allies

Contract Number: Contract Period:

**Contract Name:** 

DHS-23-TANF-0044 01/01/23 - 12/31/23

Procurement Type:

POS Competitive

Federal Funds:

POS Compet \$300,000

State Funds

\$0.00

Service Area: Population Served: Statewide Eligible Families

No. of Individuals Served:

Estimate 400 Families

**Program Description:** 

Job preparation, counseling, and emergency assistance through the Mary Jane Home and After-care programs for pregnant women at

risk of becoming homeless

**Program Description:** 

Family advocacy, peer parent support, home visiting, and parenting skills training services

statewide

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**Purpose 3:** Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.

**Purpose 4:** Encourage the formation and maintenance of two-parent families.

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with the Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

#### PURPOSES 3 AND 4 CONTRACTS

**Contract Name:** DV Shelters & Family Strengthening

Services

**Provider:** DHS/Social Services Division (SSD)

**Contract Number:** MOA-21-ETPO-001 **Contract Period:** 07/01/22 – 06/30/23

Procurement Type: MOA
Federal Funds: \$2,429,677
State Funds \$0.00
Service Area: Statewide

**Population Served:** TANF/TAONF Eligible Families and

Other Low-Income Families

No. of Individuals Served: Estimate 1,685 Families

**Program Description:** 

Enhancement of current procured case management and advocacy services at the domestic violence shelters to specifically address the needs of the TANF recipients who are victims of domestic violence; and family strengthening services to reduce the incidence of child abuse and neglect in the community.

**Contract Name:** Home Visiting Program (formerly

**Enhanced Healthy Start)** 

**Provider:** DHS/Social Services Division (SSD)

**Contract Number:** MOA-21-ETPO-002 **Contract Period:** 07/01/22 – 06/30/23

Procurement Type: MOA
Federal Funds: \$2,978,500
State Funds \$0.00
Service Area: Statewide

**Population Served:** TANF/TAONF Eligible Families and

Other Low-Income Families

No. of Individuals Served: Estimate 508 Families

**Program Description:** 

To provide services to promote positive parentchild relationships with children ages zero to three years old through a family-centered, strengths-based, and culturally appropriate support services within a family's natural environment to prevent child maltreatment.

Contract Name: One-To-One Mentoring for Youth

**Provider:** Big Brothers Big Sisters Hawaii, Inc.

Contract Number: DHS-23-TANF-0030
Contract Period: 01/01/23 – 12/31/23
Procurement Type: POS Competitive

Federal Funds: \$400,000 State Funds \$0.00

Service Area: Oahu, Kauai, and Maui

**Population Served:** Youths

No. of Individuals Served: Estimate 400 Youths

#### **Program Description:**

To provide mentoring services for at-risk children and youth residing on the islands of

Oahu, Kauai, and Maui

**Contract Name:** Teen Pregnancy Prevention Program

and Services

**Provider:** Boys & Girls Club of Hawaii

Contract Number: DHS-23-TANF-0033
Contract Period: 01/01/23 – 12/31/23
Procurement Type: POS Competitive

Federal Funds: \$250,000 State Funds \$0.00 Service Area: Kauai

**Population Served:** At-Risk Youths **No. of Individuals Served:** Estimate 400 Youths

#### **Program Description:**

To provide after-school activities, positive mentoring, and computer training for youth residing on the island of Kauai.

**Contract Name:** Positive Youth Development

**Provider:** Goodwill Industries of Hawaii, Inc.

Contract Number:DHS-23-TANF-0022Contract Period:01/01/23 - 12/31/23Procurement Type:POS Competitive

Federal Funds: \$200,000
State Funds \$0.00
Service Area: Oahu

**Population Served:** At-Risk Youth **No. of Individuals Served:** Estimate 40 Youths

**Program Description:** 

To enhance services currently offered to at-risk youth through the Ola I Ka Hana Program by assisting them in completing school, obtaining and maintaining employment, and addressing

social challenges.

**Contract Name:** Outreach Services for Homeless Youth

Provider:Hale Kipa, Inc.Contract Number:DHS-23-ETPO-0031Contract Period:01/01/23 - 12/31/23Procurement Type:POS Competitive

Federal Funds: \$250,000 State Funds \$0.00

Service Area: Oahu (primarily Waikiki area)

Population Served: Homeless Youth (12-22 years old)

No. of Individuals Served: Estimate 300 Homeless Youths

**Program Description:** 

Outreach services for homeless youth between twelve (12) and twenty-two (22) years old, primarily in Waikiki, Oahu.

**Contract Name:** 

**Pregnancy Prevention & Youth Services** 

Provider: Hale `Opio Kaua`i, Inc.

Contract Number: DHS-23-TANF-0034

Contract Period: 01/01/23 – 12/31/23

Procurement Type: POS Competitive

Federal Funds: \$400,000 State Funds \$0.00 Service Area: Kaua`i

**Population Served:** At-Risk Youth

No. of Individuals Served: Estimate 312 Youths

**Program Description:** 

To prevent and reduce teen pregnancy by providing a series of evidence-based pregnancy prevention and youth-building classes adapted to the Hawaiian culture and national registries as effective in reducing risky behaviors and empowering youth development.

**Contract Name:** Positive After-School Program

**Provider:** Honolulu Community Action Program

Contract Number: DHS-23-TANF-0029
Contract Period: 01/01/23 – 12/31/23
Procurement Type: POS Competitive

Federal Funds: \$200,000 State Funds \$0.00

Service Area: Oahu (areas of Kalihi, Palama, Leeward

Coast, Aiea, and Kaneohe)

Population Served: At-Risk Youth

No. of Individuals Served: Estimate 100 Youths

**Program Description:** 

Creative STEM (Science Technology Engineering Mathematics) after-school Program that provides children in grades 2 – 8 with free tutoring, mentorship, and fun STEM activities in a safe, after-school setting with the goal of stimulating positive academic and social

skills, increasing family and community

involvement, and develop the next generation

of science and technology leaders.

**Contract Name:** Positive Youth Development and Family

**Strengthening Services** 

**Provider:** Kokua Kalihi Valley Comprehensive

**Family Services** 

Contract Number: DHS-23-TANF-0032
Contract Period: 01/01/23 - 12/31/23
Procurement Type: POS Competitive

Federal Funds: \$400,000 State Funds \$0.00 Service Area: Oahu

Population Served: TANF Eligible Families

No. of Individuals Served: Estimate 400 Youths and Their Families

**Program Description:** 

Positive youth development, pregnancy prevention, and family strengthening programs

for families in Kalihi

**Contract Name:** Home-based Parenting and Recovery

**Supportive Services** 

**Provider:** The Salvation Army – Family Treatment

Services

Contract Number: DHS-23-TANF-0041
Contract Period: 01/01/23 – 12/31/23
Procurement Type: POS Competitive

Federal Funds:\$250,000State Funds\$0.00Service Area:Oahu

**Population Served:** TANF Eligible Families **No. of Individuals Served:** Estimate 24 Families

**Program Description:** 

To provide home-based parenting and family counseling for graduates of substance abuse

treatment and their families.

**Contract Name:** Parenting Support & Family Counseling

**Provider:** Susannah Wesley Community Center

Contract Number: DHS-23-TANF-0023
Contract Period: 01/01/23 - 12/31/23
Procurement Type: POS Competitive

Federal Funds: \$250,000 State Funds \$0.00

Service Area: Oahu (Kalihi area)
Population Served: TANF Eligible Families
No. of Individuals Served: Estimate 8 Families

**Program Description:** 

To provide home-based parenting and family

counseling in the Kalihi area.

**Contract Name:** Hope and Healing Program **Provider:** Child and Family Service

Contract Number: DHS-23-TANF-0024
Contract Period: 01/01/23 – 12/31/23

Procurement Type: POS Competitive

Procurement Type: POS Competitive

Federal Funds: \$450,000 State Funds \$0.00 Service Area: Oahu

**Contract Name:** 

**Contract Number:** 

**Procurement Type:** 

**Contract Period:** 

**Federal Funds:** 

**State Funds** 

Provider:

**Population Served:** TANF Eligible Families with Children

Ages 4-17

No. of Individuals Served: Estimate 100 Youths and Their Families

\$450,000

\$0.00

Program Description:

**Program Description:** 

of sexual abuse.

Individual counseling, support services, referrals, and family and group counseling for

youths (and their families) referred as a victim

Child and Family Service

DHS-23-TANF-0027

food and clothing donations, information and referrals, crisis intervention, outreach, individual/couples/family/group counseling,

case management, advocacy, and parenting education.

Service Area: Kauai

Population Served: TANF Eligible Fam

**Population Served:** TANF Eligible Families **No. of Individuals Served:** Estimate 115 Families

**Contract Name:** Kupuna to Kamalii Family

Strengthening Program

Family Center Program

**Provider:** Catholic Charities Hawaii

Contract Number: DHS-23-TANF-0036
Contract Period: 01/01/23 – 12/31/23
Procurement Type: POS Competitive

Federal Funds: \$250,000 State Funds \$0.00

Service Area: Leeward Oahu

**Population Served:** TANF Eligible Families **No. of Individuals Served:** Estimate 25 Families

**Program Description:** 

Family strengthening services through the Kupuna to Kamalii Program for TANF eligible families on the Leeward Coast of Oahu

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Contract Name: UPLINK Program

**Provider:** Department of Education (DOE)

**Contract Number:** DHS-19-ETPO-0037 **Contract Period:** 10/01/22 – 07/31/23

**Procurement Type:** Exempt, HRS §103F-101 (Government)

Federal Funds:\$4,419,879State Funds\$0.00Service Area:Statewide

**Population Served:** DOE Middle/Intermediate School

Students

**No. of Individuals Served:** Estimate total of 7,023 students

#### **Program Description:**

Uniting Peer Learning, Integrating New Knowledge (UPLINK) is an after-school program

for students attending DOE middle and intermediate schools that provides homework assistance and extra-curricular activities that promote positive character traits (5Cs – character, confidence, competence,

connection, and contribution) and pregnancy

prevention.

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Oahu	1	Aiea Intermediate	\$132,848	Hawaii	20	Hilo Intermediate	\$179,621
	2	Aliamanu Middle	\$75,888		21	Honokaa High and Inter	\$111,830
	3	Dole Middle	\$92,104		22	Kalanianaole Elementary	\$28,830
	4	Ewa Makai Middle	\$316,425		23	Ka`u High and Pahala Elem	\$39,754
	5	Highlands Intermediate	\$168,013		24	Keaau Middle	\$141,143
	6	Honouliuli Middle	\$55,385		25	Kealakehe Middle	\$212,375
	7	Ilima Intermediate	\$151,960		26	Pahoa High and Intermediate	\$57,492
	8	Jarrett Middle	\$77,240		27	Waiakea Intermediate	\$106,806
	9	Kalakaua Middle	\$156,127		28	Innovations PCS	\$38,354
	10	Kawananakoa Middle	\$76,017				
	11	King Intermediate	\$86,425	Maui	29	lao Intermediate	\$206,497
	12	Nanakuli High and Inter	\$50,203		30	Maui Waena Intermediate	\$125,244
	13	Stevenson Middle	\$80,000		31	Molokai Middle	\$95,330
	14	Wahiawa Middle	\$249,099				
	15	Waialua Intermediate	\$124,447	Kauai	32	Chiefess Kamakahelei Middle	\$114,552
	16	Waianae High and Inter	\$210,015				
	17	Waimanalo Elem and Inter	\$111,535	DOE		Comm Engagement Branch	\$377,042
	18	Waipahu Intermediate	\$186,413				
	19	Washington Middle	\$90,712				
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<sup>&</sup>lt; Remainder of page intentionally left blank >

The following are administrative services that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

#### A D M I N I S T R A T I V E C O N T R A C T S

**Contract Name:** Medical/Psychological Assessments

and SSA Advocacy Services

**Provider:** Cyrca, Inc. dba Cyrca Insurance

Management

**Contract Number:** FAP-69374

**Contract Period:** 07/01/22 – 06/30/23 **Procurement Type:** POS Competitive

Federal Funds: \$1,500,000 (TANF/TAONF population)
State Funds \$7,200,006 (GA/AABD population)

Service Area: Statewide

**Population Served:** TANF/TAONF and GA/AABD Applicants

and Recipients

**No. of Individuals Served:** Est 2,123 TANF/TAONF Assessments

Est 12,083 GA Assessments

Est 4,451 SSA Referrals (all programs)

### **Program Description:**

Conduct medical and psychological examinations to determine whether the individual is deemed disabled and provide Social Security advocacy services to refer permanently disabled financial assistance recipients to the Social Security Administration for federal Supplemental Security Income (SSI) or Social Security Disability Insurance (SS/DI) benefits.

	FAARLOVERS
	EMPLOYERS
1	5/19 Car Dealership / Exc Motor Group
2	7-Eleven
3	A & K G Bar & Grill
4	A2B Transportation
5	Aala Meat Market
6	ABC Stores
7	Accell Party Rental
8	Allana Buick & Bers. Inc.
9	Allens Plumbing
10	Allied Universal Security
11	Aloha Hula Supply
12	Aloha Maiden Cleaning Service LLC
13	Aloha Pacific Federal Credit Union
14	Aloha Petroleum
15	Aloha Recycling
16	Aloha Sushi
17	Aloha Water Company
18	Aloha Security, Inc.
19	American Carpet 1
20	American Savings Bank
21	Americare
22	Americare Hawaii LLC
23	Andaz Hotel
24	Applebee's
25	Aqua Aston Hospitality
26	Arancino
27	Arc of Hilo
28	Aston Hotel
29	Attention Care Plus
30	Aulani Disney Resort & Spa
31	Bank of Hawaii
32	Barnes and Noble
33	Basalt

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	EMPLOYERS
123	Hilo Rice Noodle Cuisine
124	Hilo Walmart
125	Hilton Hawaiian Village
126	Hitco
127	HMSHost
128	Hokulani Kigyo, LLC
129	Home Depot
130	Home Instead
131	Home Repair
132	Honolulu Disposal Service
133	Honowai Elementary
134	Hookipa Partners
135	Hunt Military Communities
136	Hyatt
137	Ilea's Kitchen
138	Island Pacific Care
139	J. Hara Store
139 140	J. Hara Store  Jasmin International LLC
140	Jasmin International LLC
140	Jasmin International LLC  Jewel or Juice
140 141 142	Jasmin International LLC  Jewel or Juice  Jiffy Lube
140 141 142 143	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group
140 141 142 143 144	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group  Kamehameha School
140 141 142 143 144 145	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group  Kamehameha School  Keehi Marine Center
140 141 142 143 144 145 146	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group  Kamehameha School  Keehi Marine Center  Kentucky Fried Chicken
140 141 142 143 144 145 146 147	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group  Kamehameha School  Keehi Marine Center  Kentucky Fried Chicken  Kisco Senior Living
140 141 142 143 144 145 146 147	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group  Kamehameha School  Keehi Marine Center  Kentucky Fried Chicken  Kisco Senior Living  Know1Wear
140 141 142 143 144 145 146 147 148	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group  Kamehameha School  Keehi Marine Center  Kentucky Fried Chicken  Kisco Senior Living  Know1Wear  Ko Olina Estate
140 141 142 143 144 145 146 147 148 149	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group  Kamehameha School  Keehi Marine Center  Kentucky Fried Chicken  Kisco Senior Living  Know1Wear  Ko Olina Estate  Kolea Home Care
140 141 142 143 144 145 146 147 148 149 150	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group  Kamehameha School  Keehi Marine Center  Kentucky Fried Chicken  Kisco Senior Living  Know1Wear  Ko Olina Estate  Kolea Home Care  Kona Controls Inc.
140 141 142 143 144 145 146 147 148 149 150 151	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group  Kamehameha School  Keehi Marine Center  Kentucky Fried Chicken  Kisco Senior Living  Know1Wear  Ko Olina Estate  Kolea Home Care  Kona Controls Inc.
140 141 142 143 144 145 146 147 148 149 150 151 152	Jasmin International LLC  Jewel or Juice  Jiffy Lube  JN Auto Group  Kamehameha School  Keehi Marine Center  Kentucky Fried Chicken  Kisco Senior Living  Know1Wear  Ko Olina Estate  Kolea Home Care  Kona Controls Inc.  KOR  KT Protection Services

	EMPLOYERS
34	Bayada Health
35	Bayada Home Health Care
36	Beach Bums
37	Ben & Jerry
38	Benchmark Global Hospitality
39	Best Buy
40	Big City Diner
41	Blood Bank of Hawaii
42	BMS Hawaii LLC
43	Body and Balance Physical Therapy
44	Body Works
45	Boys and Girls Club
46	Braun Urgent Care
47	Bravo Restaurant
48	BrightStar Care Hawaii
49	C&N Wholesale Grocers Inc.
50	Café 100
51	California Pizza Kitchen
52	Cardinal Mailing & Presort Services
53	Catholic Charities
54	CB Care Home
55	CDC (Costco)
56	Cheese Cake Factory
57	Cheeseburger Beachwalk
58	Chevy Nimitz
59	Chili's Bar and Grill
60	Chronic Tacos Mexican Grill
61	Cinnamon's Restaurant
62	City Mill
63	CL Service
64	Clean Surface Hawaii
65	Clinical Labs
66	Co/Ha Builders

	EMPLOYERS
156	KHI, Inc.
157	Lanakila Rehabilitation Ctr of the Pacific
158	Landan Construction
159	Li Painting
160	Liliha Bakery
161	Local Local LLC
162	Longs Drug Stores CVS
163	Lowe's
164	Lupino Trattoria and Wine Bar
165	Magellan Medical
166	Malama Market
167	Maloha Group, Corp
168	Marshalls Retail
169	Maui Converters
170	Maui Economic Opportunity
171	Maui Family Support Services-Childcare
172	Maui Memorial
173	McDonald's Restaurants of Hawaii
174	Mercedes Benz Dealership
175	Mile Marker 12 Farms Inc.
176	Mililani BBQ Restaurant
177	Minit Stop
178	Mr. K's Recycling
179	My Care
180	Nakamyama's Landscaping
181	Navy Exchange
182	New China
183	Northstar Star Scientific Corporation
184	Oahu Transit Services (OTS – TheBus)
185	Ocean Center Restaurant
186	OfficeMax
187	Okome Bento Sushi

	EMPLOYERS
67	Coffee Bean Tea Leaf
68	Complete Construction Services
69	Consultant Insurance Services
70	Cookie Clothing Company
71	Covanta
72	Crazy Shirts
73	CVS Longs
74	D. Otani Produce
75	Dave & Busters
76	Delta Airlines
77	Delta Global Service
78	Diagnostic Laboratory
79	Diamond Parking Services LLC
80	Doris Duke Foundation for Islamic Art
81	Down The Hatch
82	Downbeat Diner and Lounge
83	Dr. Eugene Kitts
84	Duke's Waikiki
85	E Noa Corporation
86	EAH Housing
87	Easter Seals
88	Eating House
89	Eco Town
90	Edible Arrangements
91	Eggs & Things Rest
92	Emeral Housekeeping
93	Enoa Tours
94	Epic Pools
95	Fast Stop
96	FedEx Office
97	Flagship Express Car Wash
98	Fleet Services Hawaii Inc.
99	G4s Secure Solutions USA Inc.

	EMPLOYERS
189	Pacific Air Cargo
190	Pacific Harbor Bookstore
191	Paie Inn Hotel
192	Penny's Pizzeria
193	People Who Clean PWC
194	Pepsi Beverages Company
195	Pest Tech Hawaii
196	Pet Clinic
197	Phantasia Hawaii LLC
198	Pho & Company
199	Pioneer Ace Hardware
200	Po`okela Professional Service
201	Poipu Rental Cars
202	Poke Prince
203	Pono Guard
204	Popeyes Restaurant
205	Puna Plantation Hawaii Limited
206	Regal Cinemas
207	Robert's Hawaii
208	Royal Hawaiian Movers
209	Ruby Tuesday Restaurant
210	Safeway
211	Sam's Club
212	Securitas Security
213	Serge Mexicana
214	Servpro of East Honolulu
215	Side Street Inn
216	Simply Kennels & Training LLC
217	Sinaloa Hawaiian Tortillas
218	Sodexo
219	Suisan Company Limited
220	Sullivan Companies
221	Sunshine Farm

	EMPLOYERS
100	Galasa Café
101	Genki Sushi
102	Gen's Korean BBQ
103	Good Samaritan Society/Sanford Health
104	Goodwill Industries of Hawaii
105	Goodyear Tires
106	GridIron Commerical Cleaning
107	Grounds Transportation
108	H & MS Food Service
109	Hale Nani Rehabilitation & Nursing Ctr
110	Hali`maile General Store
111	Ham Produce & Seafood Inc.
112	Hamakua Health Center
113	Hawaii Federal Credit Union
114	Hawaii Pacific Health
115	Hawaii Military Catering Inc.
116	Hawaii Shop
117	Hawaii Tents and Events
118	Hawaii Park Holdings LLC
119	Hawaiian Body Products LLC
120	Hawaiian Style Café
121	Healing Noni
122	Hele Gas / Nom Nom / 76 Gas

	EMPLOYERS
222	Target Stores
223	Team Clean, Inc.
224	Thomas T. Kodata, Ltd
225	The Institute for Human Services
226	The Patisserie Inc.
227	Times Supermarket
228	Title Guarantee Hawaii
229	Transair
230	Tram's LLC
231	U & A Restoration, LLC
232	Unicare
233	United Laundry
234	University Health
235	UPS Customer Center
236	Wahine Builders & Electric
237	Waikiki Brewing Company
238	Waioli Kitchen & Bake Shop
239	Watanabe Floral
240	Wendys Hawaii
241	World Wide Window Cleaning
242	Y. Hata & Co.
243	YMCA of Honolulu and Kalihi
244	Zippy's