**JOSH GREEN, M.D.** GOVERNOR KE KIA'ĀINA



STATE OF HAWAII KA MOKU'ĀINA O HAWAI'I DEPARTMENT OF HUMAN SERVICES KA 'OIHANA MĀLAMA LAWELAWE KANAKA Office of the Director P. O. Box 339 Honolulu, Hawaii 96809-0339

April 29, 2024

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirty-Second State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Thirty-Second State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Enclosed is the report submitted in accordance with section 346-51.5, Hawaii Revised Statutes, on the Temporary Assistance For Needy Families (TANF) & Temporary Assistance For Other Needy Families (TAONF) Programs. Unfortunately, the delay in reporting is due to a lag in data reconciliation as we awaited receipt of reports from 8 newly awarded contracts.

Also, information related to TANF-funded Maui Wildfire relief efforts will be reflected in the next report as relief efforts occurred in SFY 2024.

In accordance with section 93-16, Hawaii Revised Statutes, the report is available to review electronically at the Department's website, at <a href="https://humanservices.hawaii.gov/reports/legislative-reports/">https://humanservices.hawaii.gov/reports/legislative-reports/</a>.

Sincerely,

Cathy Betts Director

Enclosure

c: Governor's Office
 Lieutenant Governor's Office
 Department of Budget & Finance
 Legislative Auditor
 Legislative Reference Bureau Library (1 hard copy)
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JOSEPH CAMPOS II DEPUTY DIRECTOR KA HOPE LUNA HO'OKELE

TRISTA SPEER DEPUTY DIRECTOR KA HOPE LUNA HO'OKELE

## **REPORT TO THE THIRTY-SECOND HAWAII STATE LEGISLATURE 2024**

# IN ACCORDANCE WITH THE PROVISIONS OF SECTION 346-51.5, HAWAII REVISED STATUTES, ON THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES & TEMPORARY ASSISTANCE FOR OTHER NEEDY FAMILIES PROGRAMS

DEPARTMENT OF HUMAN SERVICES Benefit, Employment and Support Services Division April 2024 Section 346-51.5, Hawaii Revised Statutes (HRS), requires the Department of Human Services (DHS) to prepare a report on the Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF) programs that include:

- A plan for expenditure of TANF funds to include, a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and
- 2) A report about a) the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council, to involve the community in planning for the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

## PROGRAM OVERVIEW

Temporary Assistance for Needy Families (TANF) is a federal block grant program. The TANF program requirements are in accordance with the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193 ("Welfare Reform"). Before Welfare Reform, the federal Aid for Families with Dependent Children (AFDC) program did not distinguish between citizen or non-citizen or single or two-parent households. However, the 1996 Welfare Reform limited TANF eligibility to US citizens, single or two-parent households.

Recognizing the diversity of Hawaii's families and consistent with Article IX, Section 3, of the State Constitution, the Legislature created the state-funded Temporary Assistance for Other Needy Families (TAONF) program to continue to provide financial assistance to families that were eligible for benefits through AFDC but would no longer be eligible through TANF due to their citizenship status. The state-funded TAONF program rules mirror TANF program rules and provide the same benefits and services to Hawaii's needy families with children, including mixed citizenship or non-citizenship single and two-parent households. Importantly, the general fund appropriation for TAONF also serves as a major portion of the State's Maintenance of Effort required to receive the TANF block grant.<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> On March 9, 2024, President Biden signed the Consolidated Appropriations Act, 2024, P.L. 118-42 (Act), which included the Compact of Free Association Amendments Act of 2024. This Act restored eligibility to federal assistance programs to US residents who are citizens from Compact nations. However, to implement the Act, DHS is awaiting guidance from the Administration on Children & Families, the US Department of Health & Human Services, and the Food & Nutrition Service, US Department of Agriculture. The Act positively impacts citizens of the Republic of Palau, the Federated States of Micronesia, and the Republic of the Marshall Islands residing in the US.

The TANF and TAONF programs are time-limited cash assistance programs for families with dependent children under 18 years old. Through these programs, families may receive no more than sixty (60) months of cash assistance benefits in their lifetime.

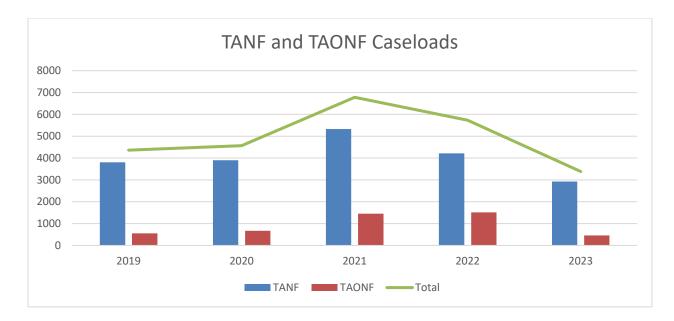
Family participation in the TANF or TAONF program depends on the household composition. When all members are US citizens, the family is eligible for federal-funded financial benefits under TANF. Families with at least one non-citizen family member are eligible for state-funded benefits under TAONF. Other than the funding sources, the TANF and TAONF programs are identical.

These programs provide temporary financial relief to families and stabilize their current financial situation through participation in the First-To-Work (FTW) program. TANF and TAONF recipient families must participate in the FTW program, which provides education and vocational training support, job readiness training, job search assistance, employment placement services, case management, counseling services, and other supportive services so families may obtain and maintain employment. In addition, families may receive child care subsidies, assistance with transportation costs, and work- and education-related expenses while engaged in the FTW program to ensure their success.

The TANF and TAONF programs provide families with monthly cash benefits that can be expended for food, clothing, shelter, and other essentials. To qualify for this assistance, a family must include a child under 18 and earn a total gross income under 185% of the 2006 Federal Poverty level. This means the monthly gross income must be less than \$2,941 for a household of three persons, and the net income must be under \$610 if the household includes an employable adult. In addition, for households where all adults are disabled, care is required for a disabled household member, or there is a child younger than six months of age, then the net income must be under \$763 per month. Effective April 18, 2013, DHS disregards assets under the TANF and TAONF programs.

## **CASELOAD OVERVIEW**

The average monthly caseloads for TANF and TAONF in SFY 2023 were 2,929 and 455, respectively, for an average monthly total of 3,384 cases, about a 41% decrease from SFY 2022; and about 22% less than SFY 2019 or pre-pandemic (4,360 total monthly average).



#### I. EXPENDITURE PLAN OF TANF FUNDS

#### A. Details How the Funds Received Under TANF Shall Be Expended

Please refer to Attachment 1.

#### B. Description of the Desired Outcomes from the Expenditure of Funds

Please refer to Attachment 2.

#### II. TANF STRATEGIC PLANNING AND LEVEL OF SUCCESS

#### A. The Financial Assistance Advisory Council (FAAC)

No meetings were conducted during fiscal year 2023.

#### B. TANF Measures of Effectiveness and Level of Success in Reaching Outcomes

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

#### 1. <u>Percentage of Households Determined Eligible for TANF Assistance</u>

SFY 2023 Planned = 25% SFY 2023 Actual = 19% average per month SFY 2024 Planned = 20%

#### 2. <u>Percentage of TANF Recipients in Work Program Exiting Due to Employment</u>

SFY 2023 Planned = 17% average per month SFY 2023 Actual = 15.5% average per month

SFY 2024 Planned = 13%

For SFY 2023, the average wage of employed work program participants who exited TANF was \$14.20/hour. Based on 30 employment hours per week, the estimated gross earnings of \$1,846 per month would allow a family of three to be eligible for TANF benefits.

## 3. Percentage of TANF Recipients Who Obtained Employment

SFY 2023 Planned = 21% (average per month)
SFY 2023 Actual = 22% of recipient families (average per month)
SFY 2024 Planned = 21% (average per month)

## 4. Percentage of TANF Households Exited Due to Earnings

SFY 2023 Planned = 17% SFY 2023 Actual = Of the total families who exited TANF each month, 16% of the families exited due to earned income (average per month)

SFY 2024 Planned = 16%

#### 5. Supporting Employment Empowerment (SEE) Hawaii Work Program

The DHS implemented the SEE Program in 2006 to provide on-the-job training and employment opportunities with private-sector employers for First-To-Work (FTW) Program participants who may have little or no work experience or basic work skills. Participants employed through the SEE Program may work a minimum of 24 hours per week for up to six (6) months.

Participating employers pay SEE employees' (FTW participants) wages and benefits. The State reimburses the employers 100% of the State's hourly minimum wage. For each additional \$1.00 per hour paid to the SEE employee, the State reimburses the employer \$0.50. The maximum hourly rate paid to the employee that may be subsidized is \$20.00, and the employee may work no more than 40 hours/week. Employers also are reimbursed 14% of the subsidized wages to cover the cost of training and other employment-related costs and overhead expenses. Additionally, the State provides SEE employees supportive service payments such as transportation and child care assistance.

a) Participants Employed Through the SEE Program:

SFY 2022 = 147 employed (unduplicated) FTW participants SFY 2023 = 135 employed (unduplicated) FTW participants b) Average Work Hours and Wage:

SFY 2022 = Average of 36 hours/week for an average wage of \$14.60/hour SFY 2023 = Average of 32 hours/week for an average wage of \$15.35/hour

c) Transitioned from Subsidized to Unsubsidized Employment:

SFY 2022 = 33% transitioned from SEE to unsubsidized employment SFY 2023 = 0% transitioned from SEE to unsubsidized employment

There is a workforce demand by employers to hire for their vacant positions. Employers opted to hire participants directly into unsubsidized employment by passing the opportunity to subsidize their vacant positions.

d) Businesses Participated in the SEE Program:

Please refer to Attachment 3, Supporting Employment Empowerment (SEE) Program Participating Hawaii Businesses.

SFY 2022 = 244 SEE employers SFY 2023 = 214 SEE employers

#### 6. Work Participation Rates

The Federal government mandates that states meet two work participation rates as a condition of receiving and expending TANF Federal Block Grant and State Maintenance of Effort (MOE) requirements.

a) All-Family Participation Rate of 50%: Of all TANF recipient cases that have at least one work-eligible individual who is complying with their federally mandated work activities.

The 50% compliance rate for the All-Family Participation Rate is the federal baseline before factoring in the caseload reduction credit, the credit to the State for declining assistance caseloads.<sup>1</sup> Hawaii's Caseload Reduction Credit for Federal Fiscal Year (FFY) 2023 is estimated to be 68.5%. The adjusted All-Family Participation Rate requirement to be met is zero percent (50% - 68.5% = 0%).<sup>2</sup>

<sup>&</sup>lt;sup>2</sup> Pursuant to Section 407(b)(3) of the Social Security Act (the Act), the U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF), reduces a state's required participation rate for a Federal Fiscal Year (FFY) when the number of percentage points that the average monthly number of families receiving assistance during the year immediately preceding the current fiscal year is less than the average monthly number of families that received assistance during the comparison year (FFY 1995). The statute prohibits this reduction from including any caseload declines due to requirements of Federal law or due to differences in state eligibility criteria. The reduction in the participation rate is referred to as the Caseload Reduction Credit.

As of March 2024, 19.2% of mandatory households met the work participation requirements for FFY 2023. Therefore, Hawaii is expected to exceed the required participation, 19.2% compared to zero percent.

Mandatory Households Meeting All-Family Participation Rate Requirements

FFY 2023 Planned = 15%

Actual = 19.2% (prior to the application of the Caseload Reduction Credit)

FFY 2024 Planned = 15% (prior to the application of the Caseload Reduction Credit)

b) *Two-Parent Participation Rate of 90%:* Of all TANF recipient cases that have two work-eligible parents who are complying with their federally mandated work activities.

The 90% compliance rate for the Two-Parent Participation Rate is the federal baseline before factoring in the Caseload Reduction Credit. The same estimated Caseload Reduction Credit for FFY 2023 of 68.5% can be applied. The adjusted Two-Parent Participation Rate to be met is 21.5% (90% - 68.5% = 21.5%).

As of March 2024, 28.6% of mandatory two-parent met the work participation requirements for FFY 2023. Therefore, Hawaii is expected to meet the required Two-Parent Participation Rate, 28.6% compared to 21.5%.

Mandatory Households Meeting Two-Parent Participation Rate Requirements

FFY 2023 Planned = 21% FFY 2023 Actual = 28.6% (prior to the application of the caseload reduction credit)

FY 2024 Planned = 20% (prior to the application of the caseload reduction credit)

#### 7. Supplemental Funding

In addition to the annual TANF Block Grant, states may be eligible to receive a portion of the TANF Contingency Fund. The TANF Contingency Fund provides funding for states to provide benefits and services to needy families in times of economic downturns. A state may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an "eligible state." If the State qualifies for the TANF Contingency Fund for the full fiscal year, such expenditures are multiplied by the State's Medicaid match rate to determine the amount that the State may keep. However, if the State is eligible for less than the full year, the match rate is reduced by the fraction of the year that the State qualified as an "eligible state."

Thus, a state may receive up to 20 percent of its TANF Block Grant if eligible for an entire year.

To qualify for and expend TANF contingency funds, States must spend Maintenance of Effort (MOE) State dollars that equal 100% of the State's share of the FFY 1994 expenditures under the Aid to Families with Dependent Children (AFDC) and Job Opportunities and Basic Skills (JOBS) programs (i.e., pre-TANF), and meet one of two "needy state" triggers:

- 1. *High Unemployment Rate:* An unemployment rate for a 3-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
- High Supplemental Nutrition Assistance Program (SNAP) Caseloads: A SNAP (formerly known as Food Stamps) caseload that is 10 percent over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare reform law's immigrant and Food Stamp provisions on the Food Stamp caseload).

Due to the MOE State expenditure requirement and available federal TANF reserve, the Department did not apply for the FFY 2023 TANF Contingency Funds.

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#### **TANF FINANCIAL PLAN - SFY 2024 PROJECTIONS**

				PROJEC	TED EXPEND	TURES	
		PROG		TANF FEDERAL		TANF	ΜΟΕ
EXPENDITURE CATEGORIES	TANF PURP	ID (HMS)	RESERVE FUNDS	BLOCK GRANT	TOTAL FEDERAL FUNDS	TANF STATE MOE	THIRD PARTY MOE
ESTIMATED FUNDS AVAILABLE 1			438,543,787	98,578,402	537,122,189	57,855,000	
TRANSFERS							
SOCIAL SERVICES BLOCK GRANT (SSBG)	3, 4	301		(9,857,840)	(9,857,840)		
CHILD CARE DEVELOPMENT FUND (CCDF)	1, 2	305		(19,715,680)	(19,715,680)		
CASH ASSISTANCE TO NEEDY FAMILIES	1	211	0	(44,000,000)	(44,000,000)	(26,716,000)	
WORK PROGRAM CONTRACTS	2	903	(13,015,100)	0	(13,015,100)	(3,022,000)	
EDUCATION AND TRAINING							
SUBSIDIZED EMPLOYMENT							
ADDITIONAL WORK ACTIVITIES							
WORK SUPPORTS	2	903	(73,075,000)	(14,189,100)	(87,264,100)	(5,483,100)	
SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)							
WORK PROGRAM SUPPORT SERVICE PAYMENTS							
TRANSITIONAL SUPPORT SERVICES							
FINANCIAL EDUCATION							
EXIT/EMPLOYMENT RETENTION PAYMENTS							
PRESCHOOL OPEN DOORS EXPANSION							
FRESCHOOL OF EN DOORS EXPANSION							
			(44,202,000)	0	(44,202,000)	(7,427,400)	
SUPPORTIVE SERVICE BENEFITS AND CONTRACTS	1	205.000	(44,302,600)	0	(44,302,600)	(7,437,400)	
EARLY CARE AND EDUCATION		305,903					
NON-RECURRENT SHORT-TERM BENEFITS		903					
DOMESTIC VIOLENCE SERVICES		903					
HOMELESS SERVICES		903					
MAUI RELIEF EFFORTS		903					
YOUTH SERVICE CONTRACTS	3	903	(25,853,500)	0	(25,853,500)	0	
SERVICES FOR CHILDREN AND YOUTH							
PREGNANCY PREVENTION SERVICES							
FAMILY STRENGTHENING SERVICE CONTRACTS	4	903	(7,058,200)	0	(7,058,200)	(939,200)	
TWO-PARENT FAMILY FORMATION/MAINTENANCE							
DV SHELTER SERVICES							
HOME VISITING SERVICES							
ADMINISTRATION	1,2,3,4						
ADMINISTRATION		236	0	(9,300,000)	(9,300,000)	(8,000,000)	
ADMINISTRATION		903					
ADMINISTRATION		904					
IT - SYSTEMS	1,2,3,4		0	(1,180,000)	(1,180,000)	(150,000)	
SYSTEMS		903					
SYSTEMS		904					
THIRD-PARTY MOE <sup>2</sup>							
CHILD CARE EXPENDITURES	1	305					5,000
	1	224					4,00
DHS/BESSD HOMELESS PROGRAM OFFICE							35,000
DHS/BESSD HOMELESS PROGRAM OFFICE UNIVERSITY OF HAWAII	2	UH					55,000

BALANCE AT END OF STATE FISCAL YEAR

275,239,487 335,782 275,573,049

TANF Reserve Balance reflects up to FFY 2024 – Quarter 1.

2 Third-party MOE expenditure figures are estimates.

TANF PURPOSES:

1

1 - Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives

2 - End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage

3 - Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies

4 - Encourage the formation and maintenance of two-parent families

Reference: The Social Security Act, Title IV, Section 401 [42 USC 601]

6,107,300

#### **TANF FINANCIAL PLAN - SFY 2025 PROJECTIONS**

EXPENDITURE CATEGORIESTANF PURPESTIMATED FUNDS AVAILABLE 1.2.3	PROG ID (HMS) 301 305 211 903 903 903	RESERVE FUNDS	TANF FEDERAL BLOCK GRANT 98,578,402 98,57,840) (19,715,680) (44,000,000) (44,000,000) (14,189,100)	TOTAL FEDERAL FUNDS 374,152,451 (9.857,840) (19,715,680) (44,000,000) (2,903,800) (2,903,800) (87,264,100)	TANF         TANF         STATE         MOE         57,855,000         2         (26,716,000)         2         (1,091,600)         2         (10,495,800)         2         (10,495,800)	MOE THIRD- PARTY MOE
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WORK SUPPORTS2SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)2WORK PROGRAM SUPPORT SERVICE PAYMENTS1TRANSITIONAL SUPPORT SERVICES1FINANCIAL EDUCATION2EXIT/EMPLOYMENT RETENTION PAYMENTS2PRESCHOOL OPEN DOORS EXPANSION2SUPPORTIVE SERVICE BENEFITS AND CONTRACTS1EARLY CARE AND EDUCATION3NON-RECURRENT SHORT-TERM BENEFITS3DOMESTIC VIOLENCE SERVICES4HOMELESS SERVICES3MAUI RELIEF EFFORTS3YOUTH SERVICE CONTRACTS3SERVICES FOR CHILDREN AND YOUTH3PREGNANCY PREVENTION SERVICES4TWO-PARENT FAMILY FORMATION/MAINTENANCE4DV SHELTER SERVICES4HOME VISITING1,2,3,4ADMINISTRATION1,2,3,4ADMINISTRATION1,2,3,4ADMINISTRATION1,2,3,4ADMINISTRATION1,2,3,4ADMINISTRATION1,2,3,4SYSTEMS1,2,3,4	903	(73,075,000)	(14,189,100)	(87,264,100)	(10,495,800)	
SUBSIDIZED EMPL PAYMENTS (EMPLOYERS)WORK PROGRAM SUPPORT SERVICE PAYMENTSTRANSITIONAL SUPPORT SERVICESFINANCIAL EDUCATIONEXIT/EMPLOYMENT RETENTION PAYMENTSPRESCHOOL OPEN DOORS EXPANSIONSUPPORTIVE SERVICE BENEFITS AND CONTRACTSEARLY CARE AND EDUCATIONNON-RECURRENT SHORT-TERM BENEFITSDOMESTIC VIOLENCE SERVICESHOMELESS SERVICESMAUI RELIEF EFFORTSYOUTH SERVICE CONTRACTSSERVICES FOR CHILDREN AND YOUTHPREGNANCY PREVENTION SERVICESFAMILY STRENGTHENING SERVICE CONTRACTSHOME VISITINGADMINISTRATION	903	(73,075,000)	(14,189,100)	(87,264,100)	(10,495,800)	
WORK PROGRAM SUPPORT SERVICE PAYMENTSTRANSITIONAL SUPPORT SERVICESFINANCIAL EDUCATIONEXIT/EMPLOYMENT RETENTION PAYMENTSPRESCHOOL OPEN DOORS EXPANSIONSUPPORTIVE SERVICE BENEFITS AND CONTRACTSEARLY CARE AND EDUCATIONNON-RECURRENT SHORT-TERM BENEFITSDOMESTIC VIOLENCE SERVICESHOMELESS SERVICESMAUI RELIEF EFFORTSYOUTH SERVICE CONTRACTSSERVICES FOR CHILDREN AND YOUTHPREGNANCY PREVENTION SERVICESFAMILY STRENGTHENING SERVICE CONTRACTSTWO-PARENT FAMILY FORMATION/MAINTENANCEDV SHELTER SERVICESHOME VISITINGADMINISTRATION </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
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EXIT/EMPLOYMENT RETENTION PAYMENTSPRESCHOOL OPEN DOORS EXPANSIONSUPPORTIVE SERVICE BENEFITS AND CONTRACTSEARLY CARE AND EDUCATIONNON-RECURRENT SHORT-TERM BENEFITSDOMESTIC VIOLENCE SERVICESHOMELESS SERVICESMAUI RELIEF EFFORTSYOUTH SERVICE CONTRACTSSERVICES FOR CHILDREN AND YOUTHPREGNANCY PREVENTION SERVICESFAMILY STRENGTHENING SERVICE CONTRACTSTWO-PARENT FAMILY FORMATION/MAINTENANCEDV SHELTER SERVICESHOME VISITINGADMINISTRATION						
PRESCHOOL OPEN DOORS EXPANSION         SUPPORTIVE SERVICE BENEFITS AND CONTRACTS         SUPPORTIVE SERVICE BENEFITS AND CONTRACTS         EARLY CARE AND EDUCATION         NON-RECURRENT SHORT-TERM BENEFITS         DOMESTIC VIOLENCE SERVICES         HOMELESS SERVICES         MAUI RELIEF EFFORTS         YOUTH SERVICE CONTRACTS         SERVICES FOR CHILDREN AND YOUTH         PREGNANCY PREVENTION SERVICES         FAMILY STRENGTHENING SERVICE CONTRACTS         TWO-PARENT FAMILY FORMATION/MAINTENANCE         DV SHELTER SERVICES         HOME VISITING         ADMINISTRATION						
SUPPORTIVE SERVICE BENEFITS AND CONTRACTS       1         EARLY CARE AND EDUCATION       1         NON-RECURRENT SHORT-TERM BENEFITS       0         DOMESTIC VIOLENCE SERVICES       1         HOMELESS SERVICES       3         SERVICE CONTRACTS       3         SERVICES FOR CHILDREN AND YOUTH       1         PREGNANCY PREVENTION SERVICES       1         FAMILY STRENGTHENING SERVICE CONTRACTS       4         TWO-PARENT FAMILY FORMATION/MAINTENANCE       1         DV SHELTER SERVICES       1         HOME VISITING       1         ADMINISTRATION       1					I L	
EARLY CARE AND EDUCATIONNON-RECURRENT SHORT-TERM BENEFITSDOMESTIC VIOLENCE SERVICESHOMELESS SERVICESMAUI RELIEF EFFORTS20UTH SERVICE CONTRACTS3SERVICES FOR CHILDREN AND YOUTHPREGNANCY PREVENTION SERVICESFAMILY STRENGTHENING SERVICE CONTRACTS4TWO-PARENT FAMILY FORMATION/MAINTENANCEDV SHELTER SERVICESHOME VISITINGADMINISTRATION						
NON-RECURRENT SHORT-TERM BENEFITS         DOMESTIC VIOLENCE SERVICES         HOMELESS SERVICES         MAUI RELIEF EFFORTS         YOUTH SERVICE CONTRACTS         SERVICES FOR CHILDREN AND YOUTH         PREGNANCY PREVENTION SERVICES         FAMILY STRENGTHENING SERVICE CONTRACTS         TWO-PARENT FAMILY FORMATION/MAINTENANCE         DV SHELTER SERVICES         HOME VISITING         ADMINISTRATION         J.2,3,4	305,903	(47,440,000)	0	(46,540,100)	(10,462,400)	
DOMESTIC VIOLENCE SERVICES         HOMELESS SERVICES         MAUI RELIEF EFFORTS         YOUTH SERVICE CONTRACTS         SERVICES FOR CHILDREN AND YOUTH         PREGNANCY PREVENTION SERVICES         FAMILY STRENGTHENING SERVICE CONTRACTS         TWO-PARENT FAMILY FORMATION/MAINTENANCE         DV SHELTER SERVICES         HOME VISITING         ADMINISTRATION						
HOMELESS SERVICES         MAUI RELIEF EFFORTS         YOUTH SERVICE CONTRACTS         SERVICES FOR CHILDREN AND YOUTH         PREGNANCY PREVENTION SERVICES         FAMILY STRENGTHENING SERVICE CONTRACTS         TWO-PARENT FAMILY FORMATION/MAINTENANCE         DV SHELTER SERVICES         HOME VISITING         ADMINISTRATION         J1,2,3,4					<u> </u>	
MAUI RELIEF EFFORTS         YOUTH SERVICE CONTRACTS         SERVICES FOR CHILDREN AND YOUTH         PREGNANCY PREVENTION SERVICES         FAMILY STRENGTHENING SERVICE CONTRACTS         TWO-PARENT FAMILY FORMATION/MAINTENANCE         DV SHELTER SERVICES         HOME VISITING         ADMINISTRATION         ADMINISTRATION         ADMINISTRATION         IT - SYSTEMS         SYSTEMS					I L	
YOUTH SERVICE CONTRACTS       3         SERVICES FOR CHILDREN AND YOUTH       9         PREGNANCY PREVENTION SERVICES       4         FAMILY STRENGTHENING SERVICE CONTRACTS       4         TWO-PARENT FAMILY FORMATION/MAINTENANCE       4         DV SHELTER SERVICES       4         HOME VISITING       1,2,3,4         ADMINISTRATION       1,2,3,4         ADMINISTRATION       1,2,3,4         T - SYSTEMS       1,2,3,4					<u> </u>	
SERVICES FOR CHILDREN AND YOUTH         PREGNANCY PREVENTION SERVICES         FAMILY STRENGTHENING SERVICE CONTRACTS         TWO-PARENT FAMILY FORMATION/MAINTENANCE         DV SHELTER SERVICES         HOME VISITING         ADMINISTRATION         ADMINISTRATION         ADMINISTRATION         ADMINISTRATION         IT - SYSTEMS					<b> </b>	
PREGNANCY PREVENTION SERVICES         FAMILY STRENGTHENING SERVICE CONTRACTS         TWO-PARENT FAMILY FORMATION/MAINTENANCE         DV SHELTER SERVICES         HOME VISITING         ADMINISTRATION         ADMINISTRATION         ADMINISTRATION         ADMINISTRATION         IT - SYSTEMS	903	(25,853,500)	0	(25,853,500)	0	
FAMILY STRENGTHENING SERVICE CONTRACTS       4         TWO-PARENT FAMILY FORMATION/MAINTENANCE       4         DV SHELTER SERVICES       4         HOME VISITING       1,2,3,4         ADMINISTRATION       1,2,3,4         ADMINISTRATION       1,2,3,4         ADMINISTRATION       1,2,3,4         ADMINISTRATION       1,2,3,4         ADMINISTRATION       1,2,3,4         SYSTEMS       1,2,3,4					<b>└───</b> ↓	
TWO-PARENT FAMILY FORMATION/MAINTENANCE         DV SHELTER SERVICES         HOME VISITING         ADMINISTRATION         ADMINISTRATION         ADMINISTRATION         ADMINISTRATION         IT - SYSTEMS						
DV SHELTER SERVICES HOME VISITING ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION IT - SYSTEMS SYSTEMS	903	(7,058,200)	0	(7,058,200)	(939,200)	
HOME VISITING       ADMINISTRATION       ADMINISTRATION       ADMINISTRATION       ADMINISTRATION       IT - SYSTEMS       SYSTEMS						
ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION IT - SYSTEMS I,2,3,4						
ADMINISTRATION ADMINISTRATION ADMINISTRATION IT - SYSTEMS SYSTEMS I,2,3,4						
ADMINISTRATION ADMINISTRATION IT - SYSTEMS SYSTEMS 1,2,3,4		0	(9,300,000)	(9,300,000)	(8,000,000)	
ADMINISTRATION IT - SYSTEMS 1,2,3,4 SYSTEMS	236				<b>⊢</b> −−−−	
T - SYSTEMS 1,2,3,4 SYSTEMS					⊢	
SYSTEMS	903					
	903 904	0	(1,180,000)	(1,180,000)	(150,000)	
	904	1			⊢	
SYSTEMS	904					
THIRD-PARTY MOE <sup>3</sup>	904					
CHILD CARE EXPENDITURES 1	904 903 904					5,000,0
DHS/BESSD HOMELESS PROGRAM OFFICE 1	904 903 904 305					4,000,0
UNIVERSITY OF HAWAII 2	904 903 904 305 224				1	35,000,0
COMMUNITY-BASED ORGANIZATIONS 1,2,3,4	904 903 904 305					46,000,0

BALANCE AT END OF STATE FISCAL YEAR

335,782 120,479,251

1 Estimated TANF Reserve based on SFY 2023 projections.

For SFY 2021, the balance of \$12.6 million in State MOE reflects budget considerations made in response to the economic downturn resulting from the COVID-19 pandemic. For SFY 2023, the State MOE beginning balance reflects the \$12 million reductions.

119,242,549

3 Third-party MOE expenditure figures are estimates.

TANF PURPOSES:

1 - Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives

2 - End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage

3 - Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies

4 - Encourage the formation and maintenance of two-parent families

Ref: The Social Security Act, Title IV, Section 401 [42 USC 601]

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**Purpose 2:** Reduce the dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

W O R K	PROGRAM C	ONTRACTS
Contract Name:	Pre-Employment Training – Ho`ala	Program Description:
Provider:	City & County of Honolulu	To provide First-To-Work (FTW) Program
Contract Number:	DHS-21-ETPO-0045	participants on Oahu with employment
Contract Period:	07/01/23 – 06/30/24	readiness services through five-day workshops,
Procurement Type:	Exempt, HRS §103F-101 (Government)	which cover the basics of employment search
Federal Funds:	\$1,542,558	and assist in determining participants'
State Funds	\$0.00	marketable skills. Follow-up sessions are
Service Area:	Oahu	provided to assist with job search efforts.
Population Served:	TANF Applicants and Recipients	
No. of Individuals Served:	Estimate 475 Participants	
Contract Name:	Job Development for TANF Recipients	Program Description:
Provider:	Dept. of Labor & Industrial Relations	To deliver expert manpower service in the
Contract Number:	DHS-21-ETPO-0049	areas of job development and job readiness
Contract Period:	07/01/23 – 06/30/24	training for TANF First-to-Work (FTW) Program
Procurement Type:	Exempt, HRS §103F-101 (Government)	participants.
Federal Funds:	\$1,361,222	
State Funds	\$0.00	
Service Area:	Statewide	
Population Served:	TANF Recipients	
No. of Individuals Served:	Estimate 550 Participants	
Contract Name:	Supporting Employment Empowerment (	SEE) Prog Program Description:
Provider:	Goodwill Industries of Hawaii, Inc.	To engage prospective employers
Contract Number:	DHS-20-ETPO-0020	from the private sector in the
Contract Period:	07/01/23 – 12/31/23	welfare-to-work effort, with the goal
Procurement Type:	POS Competitive	of providing appropriate and
Federal Funds:	\$593,813	meaningful subsidized employment
State Funds	\$197,938	opportunities to TANF/TAONF
Service Area:	Statewide	recipients actively participating in
Population Served:	TANF/TAONF Recipients	the First-To-Work (FTW) Program
No. of Individuals Served:	Estimate 378 Participants (Unduplicated)	administered by the Department.

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Contract Name:	Supporting Employment Empowerment (SE	
Provider:	Goodwill Industries of Hawaii, Inc.	To engage prospective employers
Contract Number:	DHS-24-ETPO-0030	from the private sector in the
Contract Period:	01/01/24 – 06/30/25	welfare-to-work effort, with the goa
Procurement Type:	POS Competitive	of providing appropriate and
Federal Funds:	\$1,687,500	meaningful subsidized employment
State Funds	\$562,500	opportunities to TANF/TAONF
Service Area:	Statewide	recipients actively participating in
Population Served:	TANF/TAONF Recipients	the First-To-Work (FTW) Program
No. of Individuals Served:	Estimate 478 Participants (Unduplicated)	administered by the Department.
Contract Name:	Case Management, Employment & Support	
	Services for TAONF & VR Participants	Program Description:
Provider:	Goodwill Industries of Hawaii, Inc.	To provide case management,
Contract Number:	DHS-20-ETPO-0022	employment and support services to
Contract Period:	07/01/23 – 12/31/23	two-parent, non-citizen and
Procurement Type:	POS Competitive	temporarily disabled TANF and TAONF
Federal Funds:	\$1,957,500	applicants and recipients participating
State Funds	\$292,500	with the First-To-Work (FTW) Program
Service Area:	Statewide	
Population Served:	TANF/TAONF Applicants and Recipients	
No. of Individuals Served:	Estimate 796 Participants Per Month	
Contract Name:	Case Management, Employment & Support Services for TAONF & VR Participants	Program Description:
Provider:	Goodwill Industries of Hawaii, Inc.	To provide case management,
Contract Number:	DHS-24-ETPO-0029	employment and support services to
Contract Number:	01/01/24 - 06/30/25	two-parent, non-citizen and
Procurement Type:	POS Competitive	temporarily disabled TANF and TAONF
	•	temporarily disabled TAM and TAOM
		applicants and resinients participating
	\$5,872,500 \$877,500	applicants and recipients participating
State Funds	\$877,500	
Federal Funds: State Funds Service Area:	\$877,500 Statewide	
State Funds Service Area: Population Served:	\$877,500 Statewide TANF/TAONF Applicants and Recipients	
State Funds Service Area: Population Served:	\$877,500 Statewide	applicants and recipients participating with the First-To-Work (FTW) Program
State Funds Service Area: Population Served: No. of Individuals Served: Contract Name:	\$877,500 Statewide TANF/TAONF Applicants and Recipients Estimate 800 Participants Per Month Vocational Skills Training <b>P</b>	with the First-To-Work (FTW) Program
State Funds Service Area: Population Served: No. of Individuals Served: Contract Name:	\$877,500 Statewide TANF/TAONF Applicants and Recipients Estimate 800 Participants Per Month Vocational Skills Training <b>P</b> University of Hawaii, Chancellor for T	with the First-To-Work (FTW) Program Program Description: To provide vocational skills training, academic
State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider:	\$877,500 Statewide TANF/TAONF Applicants and Recipients Estimate 800 Participants Per Month Vocational Skills Training P University of Hawaii, Chancellor for T Community Colleges st	with the First-To-Work (FTW) Program Program Description: To provide vocational skills training, academic upport, and employment referrals and
State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider:	\$877,500 Statewide TANF/TAONF Applicants and Recipients Estimate 800 Participants Per Month Vocational Skills Training <b>P</b> University of Hawaii, Chancellor for T Community Colleges st DHS-23-TANF-0001 p	with the First-To-Work (FTW) Program Program Description: To provide vocational skills training, academic
State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number:	\$877,500 Statewide TANF/TAONF Applicants and Recipients Estimate 800 Participants Per Month Vocational Skills Training <b>P</b> University of Hawaii, Chancellor for T Community Colleges st DHS-23-TANF-0001 p	with the First-To-Work (FTW) Program Program Description: To provide vocational skills training, academic upport, and employment referrals and
State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period:	\$877,500 Statewide TANF/TAONF Applicants and Recipients Estimate 800 Participants Per Month Vocational Skills Training <b>P</b> University of Hawaii, Chancellor for T Community Colleges si DHS-23-TANF-0001 p 07/01/23 – 06/30/24 p	with the First-To-Work (FTW) Program Program Description: To provide vocational skills training, academic upport, and employment referrals and placements for First-To-Work (FTW)
State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type:	\$877,500 Statewide TANF/TAONF Applicants and Recipients Estimate 800 Participants Per Month Vocational Skills Training <b>P</b> University of Hawaii, Chancellor for T Community Colleges St DHS-23-TANF-0001 p 07/01/23 – 06/30/24 p Exempt, HRS §103F-101 (Government) C	with the First-To-Work (FTW) Program <b>Program Description:</b> To provide vocational skills training, academic upport, and employment referrals and placements for First-To-Work (FTW) participants enrolled with the Leeward
State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	<ul> <li>\$877,500</li> <li>Statewide</li> <li>TANF/TAONF Applicants and Recipients</li> <li>Estimate 800 Participants Per Month</li> <li>Vocational Skills Training</li> <li>University of Hawaii, Chancellor for</li> <li>Community Colleges</li> <li>DHS-23-TANF-0001</li> <li>p</li> <li>07/01/23 – 06/30/24</li> <li>p</li> <li>Exempt, HRS §103F-101 (Government)</li> <li>\$0.00</li> </ul>	with the First-To-Work (FTW) Program <b>Program Description:</b> To provide vocational skills training, academic upport, and employment referrals and lacements for First-To-Work (FTW) participants enrolled with the Leeward community College, Office of Continuing
State Funds Service Area: Population Served: No. of Individuals Served:	<ul> <li>\$877,500</li> <li>Statewide</li> <li>TANF/TAONF Applicants and Recipients</li> <li>Estimate 800 Participants Per Month</li> <li>Vocational Skills Training</li> <li>University of Hawaii, Chancellor for</li> <li>Community Colleges</li> <li>DHS-23-TANF-0001</li> <li>p</li> <li>07/01/23 – 06/30/24</li> <li>p</li> <li>Exempt, HRS §103F-101 (Government)</li> <li>\$0.00</li> </ul>	with the First-To-Work (FTW) Program Program Description: To provide vocational skills training, academic upport, and employment referrals and placements for First-To-Work (FTW) varticipants enrolled with the Leeward community College, Office of Continuing ducation and Workforce Development
State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area:	\$877,500 Statewide TANF/TAONF Applicants and Recipients Estimate 800 Participants Per Month Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-23-TANF-0001 p 07/01/23 – 06/30/24 Exempt, HRS §103F-101 (Government) \$0.00 \$212,488 (I	with the First-To-Work (FTW) Program Program Description: To provide vocational skills training, academic upport, and employment referrals and placements for First-To-Work (FTW) participants enrolled with the Leeward community College, Office of Continuing ducation and Workforce Development
State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds	\$877,500StatewideTANF/TAONF Applicants and RecipientsEstimate 800 Participants Per MonthUniversity of Hawaii, Chancellor forCommunity CollegesDHS-23-TANF-000107/01/23 – 06/30/24Exempt, HRS §103F-101 (Government)\$0.00\$212,488Oahu	with the First-To-Work (FTW) Program <b>Program Description:</b> To provide vocational skills training, academic upport, and employment referrals and placements for First-To-Work (FTW) participants enrolled with the Leeward community College, Office of Continuing ducation and Workforce Development

Contract Name:	Bridge-To-Hope Campus Employment	Program Description:
Provider:	University of Hawaii	To provide campus work study opportunities to
Contract Number:	DHS-21-ETPO-0001	TANF and TAONF recipients, participating with
Contract Period:	07/01/23 – 06/30/24	the First-To-Work (FTW) Program, through its
Procurement Type:	Exempt, HRS §103F-101 (Government)	Bridge To Hope Program on all University of
Federal Funds:	\$0.00	Hawaii campuses including the community
State Funds	\$786,818	colleges on a statewide basis.
Service Area:	Statewide	
Population Served:	TANF/TAONF Recipients	
No. of Individuals Served:	Estimate 8 Participants Employed;	
	estimate 17 participants Serviced	
	(unduplicated)	
	(unduplicated)	
Contract Name:	Vocational Skills Training	Program Description:
Contract Name: Provider:		<b>Program Description:</b> To provide vocational skills training, academic support, and employment referrals and
	Vocational Skills Training University of Hawaii, Chancellor for	To provide vocational skills training, academic
Provider:	Vocational Skills Training University of Hawaii, Chancellor for Community Colleges	To provide vocational skills training, academic support, and employment referrals and
Provider: Contract Number:	Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-23-TANF-0002	To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) Program
Provider: Contract Number: Contract Period:	Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-23-TANF-0002 07/01/23 – 06/30/24	To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) Program participants through the Kapiolani Community
Provider: Contract Number: Contract Period: Procurement Type:	Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-23-TANF-0002 07/01/23 – 06/30/24 Exempt, HRS §103F-101 (Government)	To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) Program participants through the Kapiolani Community College, Office of Continuing Education
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-23-TANF-0002 07/01/23 – 06/30/24 Exempt, HRS §103F-101 (Government) \$0.00	To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) Program participants through the Kapiolani Community College, Office of Continuing Education
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds	Vocational Skills Training University of Hawaii, Chancellor for Community Colleges DHS-23-TANF-0002 07/01/23 – 06/30/24 Exempt, HRS §103F-101 (Government) \$0.00 \$92,268	To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) Program participants through the Kapiolani Community College, Office of Continuing Education

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**Purpose 1:** Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.

Purpose 2: Reduce the dependency on public benefits by promoting job preparation, work, and marriage.

The following purchase of service contracts are a diverse set of programs to support families by providing assistance with their basic needs and assisting families to become economically stable. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

Contract Name:	Domestic Violence Advocacy Services	Program Description:
Provider:	Child and Family Services	To provide assessment, counseling, intervention,
Contract Number:	DHS-22-TANF-0048	case management, and referral to legal and
Contract Period:	07/01/23 – 06/30/24	supportive services to TANF/TAONF applicants
Procurement Type:	POS Competitive	and recipients who are currently faced with
Federal Funds:	\$0.00	Domestic Violence issues.
State Funds	\$769,000	
Service Area:	All islands except Kauai	
Population Served:	TANF/TAONF Recipient Families	
No. of Individuals Served:	Estimate 150 Individuals Per Month	
		Brogram Description:
Contract Name:	Domestic Violence Advocacy Services	Program Description:
Contract Name: Provider:	Domestic Violence Advocacy Services YWCA of Kauai	To provide assessment, counseling,
Contract Name: Provider: Contract Number:	Domestic Violence Advocacy Services YWCA of Kauai DHS-22-TANF-0049	To provide assessment, counseling, intervention, case management, and referral to
Contract Name: Provider: Contract Number: Contract Period:	Domestic Violence Advocacy Services YWCA of Kauai DHS-22-TANF-0049 07/01/23 – 06/30/24	To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF
Contract Name: Provider: Contract Number:	Domestic Violence Advocacy Services YWCA of Kauai DHS-22-TANF-0049	To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients residing on Kauai who
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	Domestic Violence Advocacy Services YWCA of Kauai DHS-22-TANF-0049 07/01/23 – 06/30/24 POS Competitive	To provide assessment, counseling, intervention, case management, and referral to
Contract Name: Provider: Contract Number: Contract Period: Procurement Type:	Domestic Violence Advocacy Services YWCA of Kauai DHS-22-TANF-0049 07/01/23 – 06/30/24 POS Competitive \$0.00	To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients residing on Kauai who are currently faced with Domestic Violence
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds	Domestic Violence Advocacy Services YWCA of Kauai DHS-22-TANF-0049 07/01/23 – 06/30/24 POS Competitive \$0.00 \$50,000	To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients residing on Kauai who are currently faced with Domestic Violence

Contract Name:	Domestic Violence Legal Services	Program Description:
Provider:	Legal Aid Society of Hawaii (LASH)	To provide legal services for TANF and TAONF
Contract Number:	DHS-22-TANF-0107	recipients to reduce barriers to self-sufficiency
Contract Period:	07/01/23 - 06/30/24	caused by domestic violence.
Procurement Type:	POS Competitive	
Federal Funds:	\$0.00	
State Funds	\$100,000	
Service Area:	Statewide	
Population Served:	TANF/TAONF Recipient Families	
No. of Individuals Served:	Estimate 4 Families Per Month	

Contract Name:	Legal Services to Relatives of	
	TANF/TAONF Children	Program Description:
Provider:	Legal Aid Society of Hawaii via DLIR	To describe the duties and responsibilities of
	Office of Community Services	DHS/BESSD, DHS/SSD-CWS, and DLIR/OCS
Contract Number:	MOA-22-TANF-002	relative to the contracting and coordination of
Contract Period:	07/01/23 – 06/30/24	resulting services and activities to be
Procurement Type:	MOA	conducted as a collaborative effort by said
Federal Funds:	\$0.00	parties to support children and their
State Funds	\$132,000	families/caretakers through affordable and
Service Area:	Statewide	accessible legal advocacy, outreach, and
Population Served:	TANF and TAONF Eligible Families	referral services utilizing TANF/TAONF funds
No. of Individuals Served:	Estimate 1,235 Families	and Title XX funds.
Contract Name:	A-Plus (A+) After School Program	Program Description:
Provider:	Department of Education (DOE)	Tuition subsidies for the children of low-income
Contract Number:	DHS-21-ETPO-0046	working families enrolled in the A+ After Schoo
Contract Period:	07/01/23 – 06/30/24	Program operated by the DOE and private
Procurement Type:	Exempt, HRS §103F-101 (Government)	providers statewide. Beginning Summer 2024,
Federal Funds:	\$8,352,608	A+ Program will expand to include a 6-week
State Funds	\$1,276,826	summer care from June to mid-July.
Service Area:	Statewide	
Population Served:	Employed TANF/TAONF Eligible	
	Families	
No. of Individuals Served:	Estimate 3,000 Students	
Contract Name:	Public Health Nursing Services for First-	
	To-Work Participants (Pilot Project)	Program Description:
Provider:	Department of Health, Public Health	Conduct a pilot with the First-To-Work (FTW)
	Nurses Branch	Program to integrate multi-disciplinary public
Contract Number:	MOA-24-TANF-001	health nursing services for FTW participants
Contract Period:	07/01/23 - 06/30/24	and their families, with priority given to
Contract Period:		
		participants that are pregnant and with
Procurement Type:	Exempt, HRS §103F-101 (Government)	participants that are pregnant and with children between the ages zero and five years.
Procurement Type: Federal Funds:	Exempt, HRS §103F-101 (Government) \$0.00	
Procurement Type: Federal Funds: State Funds	Exempt, HRS §103F-101 (Government) \$0.00 \$807,197	participants that are pregnant and with children between the ages zero and five years.
Procurement Type: Federal Funds: State Funds Service Area:	Exempt, HRS §103F-101 (Government) \$0.00 \$807,197 Oahu (areas from Aiea to Makaha)	
Procurement Type: Federal Funds: State Funds	Exempt, HRS §103F-101 (Government) \$0.00 \$807,197	

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Contract Name:	Housing Placement Program	Program Description:
Provider:	Catholic Charities Hawaii	To assist TANF/TAONF families with securing
Contract Number:	DHS-22-HPO-0002	permanent rental housing; provide on-going
Contract Period:	07/01/23 – 06/30/24	case management that educates the families
Procurement Type:	Exempt POS	on compliance with Hawaii's Landlord-Tenant
Federal Funds:	\$0.00	codes; strengthening of family fiscal
State Funds	\$850,000	management; and advocacy in developing
Service Area:	Oahu	relationships with local landlords and property
Population Served:	TANF/TAONF Eligible Families	managers with an emphasis on direct contact
No. of Individuals Served:	Estimate 92 Families (402 Individuals)	and negotiation with owners of low-cost rental
		housing to secure a pool of rental referrals.
Contract Name:	Housing Placement Program	Program Description:
Contract Name: Provider:	Housing Placement Program Family Life Center, Inc.	<b>Program Description:</b> To assist TANF/TAONF eligible families with
Provider:	Family Life Center, Inc.	To assist TANF/TAONF eligible families with
Provider: Contract Number:	Family Life Center, Inc. DHS-22-HPO-0003	To assist TANF/TAONF eligible families with securing permanent rental housing; provide
Provider: Contract Number: Contract Period:	Family Life Center, Inc. DHS-22-HPO-0003 07/01/23 – 06/30/24	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the
Provider: Contract Number: Contract Period: Procurement Type:	Family Life Center, Inc. DHS-22-HPO-0003 07/01/23 – 06/30/24 Exempt POS	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	Family Life Center, Inc. DHS-22-HPO-0003 07/01/23 – 06/30/24 Exempt POS \$0.00	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord- Tenant codes; strengthening of family fiscal
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds	Family Life Center, Inc. DHS-22-HPO-0003 07/01/23 – 06/30/24 Exempt POS \$0.00 \$485,000	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord- Tenant codes; strengthening of family fiscal management; and advocacy in developing
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area:	Family Life Center, Inc. DHS-22-HPO-0003 07/01/23 – 06/30/24 Exempt POS \$0.00 \$485,000 Maui	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord- Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served:	Family Life Center, Inc. DHS-22-HPO-0003 07/01/23 – 06/30/24 Exempt POS \$0.00 \$485,000 Maui TANF/TAONF Eligible Families	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord- Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served:	Family Life Center, Inc. DHS-22-HPO-0003 07/01/23 – 06/30/24 Exempt POS \$0.00 \$485,000 Maui TANF/TAONF Eligible Families	To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord- Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental

Contract Name:	Housing Placement Program	Program Description:
Provider:	Family Life Center, Inc.	To assist TANF/TAONF eligible families with
Contract Number:	DHS-22-HPO-0004	securing permanent rental housing; provide
Contract Period:	07/01/23 - 06/30/24	on-going case management that educates the
Procurement Type:	Exempt POS	families on compliance with Hawaii's Landlord-
Federal Funds:	\$0.00	Tenant codes; strengthening of family fiscal
State Funds	\$115,000	management; and advocacy in developing
Service Area:	Kauai	relationships with local landlords and property
Population Served:	TANF/TAONF Eligible Families	managers with an emphasis on direct contact
No. of Individuals Served:	Estimate 19 Families (76 individuals)	and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name:	Housing Placement Program	Program Description:
Provider:	Hope Services Hawaii, Inc.	To assist TANF/TAONF eligible families with
Contract Number:	DHS-22-HPO-0005	securing permanent rental housing; provide
Contract Period:	07/01/23 – 06/30/24	on-going case management that educates the
Procurement Type:	Exempt POS	families on compliance with Hawaii's Landlord-
Federal Funds:	\$0.00	Tenant codes; strengthening of family fiscal
State Funds	\$500,000	management; and advocacy in developing
Service Area:	Hawaii	relationships with local landlords and property
Population Served:	TANF/TAONF Eligible Families	managers with an emphasis on direct contact
No. of Individuals Served:	Estimate 81 Families (229 Individuals)	and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Housing Placement Program United States Veterans Initiative DHS-22-HPO-0006 07/01/23 – 06/30/24 Exempt POS \$0.00 \$550,000 Oahu TANF/TAONF Eligible Families Estimate 75 Families (300 Individuals)	<b>Program Description:</b> To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord- Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Homeless Shelter Program Alternative Structures International DHS-21-HPO-0047 07/01/23 – 06/30/24 Exempt POS \$0.00 \$100,000 Oahu TANF/TAONF Eligible Families Estimate 28 Families (108 Individuals)	<b>Program Description:</b> To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Homeless Shelter Program Institute for Human Services, Inc. DHS-21-HPO-0018 07/01/23 – 06/30/24 Exempt POS \$0.00 \$900,000 Oahu TANF/TAONF Eligible Families Estimate 63 Families (229 Individuals)	<b>Program Description:</b> To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	Homeless Shelter Program Kealahou West Oahu DHS-21-HPO-0026 07/01/23 – 06/30/24 Exempt POS \$0.00	<b>Program Description:</b> Onemalu Homeless Shelter - To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

\$401,528

No. of Individuals Served: Estimate 46 Families (216 Individuals)

TANF/TAONF Eligible Families

Oahu

State Funds

Service Area:

Population Served:

Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Homeless Shelter Program Kealahou West Oahu DHS-21-HPO-0025 07/01/23 – 06/30/24 Exempt POS \$0.00 \$500,000 Oahu TANF/TAONF Eligible Families Estimate 74 Families (384 Individuals)	<ul> <li>Program Description:         <ul> <li>Onelau`ena Homeless Shelter - To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.</li> </ul> </li> <li>Program Description:         <ul> <li>Financial literacy program for TANF eligible families on Oahu who are residing at emergency and transitional homeless shelters or participating in the Section 8 Housing Choice Voucher Program, the Family Self-Sufficiency Program, or the Homeownership Program.</li> </ul> </li> </ul>				
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Financial Literacy Program Alu Like, Inc. DHS-23-TANF-0043 01/01/24 – 12/31/24 POS Competitive \$150,000 \$0.00 Oahu TANF Eligible Families Estimate 400 Families					
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Food Distribution Services Hawaii Foodbank, Inc. DHS-23-TANF-0040 01/01/24 – 12/31/24 POS Competitive \$450,000 \$0.00 Oahu and Kauai TANF Eligible Families Oahu - Estimate 50,000 Families Kauai – Estimate 4,000 Families	<b>Program Description:</b> To purchase nutritious food items to feed Oahu and Kauai's low-income families and help maintain the well-being of the family by providing emergency food. Providing this emergency food assistance to needy families will enable parents to feed their children with the nutrition and servings they need to maintain proper health and help families to stay together.				
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Emergency Resource Services Helping Hands Hawaii DHS-23-TANF-0045 01/01/24 – 12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 1,500 Families	<b>Program Description:</b> To provide five primary services for low income TANF eligible families. 1) Financial assistance for first month's or past due rent and utilities; 2) Material assistance to purchase basic household essentials such as food, clothing, or furniture; 3) Financial literacy workshops to educate households on how they can work towards improved or newly acquired financial self-sufficiency; 4) Career attire to male members of TANF eligible households who are actively seeking employment; and 5)				

Information and referral to community

resources.

Contract Name:	Employment Enhancement Support	Program Description:					
Provider:	Institute for Human Services	Employment enhancement support services for					
Contract Number:	DHS-23-TANF-0039	TANF eligible families who are experiencing					
Contract Period:	01/01/24 - 12/31/24	homelessness or formerly homeless.					
Procurement Type:	POS Competitive						
Federal Funds:	\$350,000						
State Funds	\$0.00						
Service Area:	Oahu						
Population Served:	TANF Eligible Families						
No. of Individuals Served:	Estimate 190 Families						
Contract Name:	Fin Literacy & Home Ownership Prep	Program Description:					
Provider:	Nanakuli Housing Corporation	Program to assist TANF eligible families on the					
Contract Number:	DHS-23-TANF-0038	Leeward coast to succeed at home ownership					
Contract Period:	01/01/24 - 12/31/24	by providing classes in home repair, financial					
Procurement Type:	POS Competitive	literacy, and essentials of home ownership, and					
Federal Funds:	\$125,000	by providing access to reusable home building					
State Funds	\$0.00	materials.					
Service Area:	Oahu						
Population Served:	TANF Eligible Families						
No. of Individuals Served:	Estimate 50 Families						
Contract Name:	Employment and Youth Services	Program Description:					
<b>A</b> • •							
Provider:	Parents And Children Together	To provide vocational and job skills support					
Provider: Contract Number:	Parents And Children Together DHS-23-TANF-0028	To provide vocational and job skills support services for TANF eligible families through the					
	C C	services for TANF eligible families through the					
Contract Number: Contract Period:	DHS-23-TANF-0028 01/01/24– 12/31/24	services for TANF eligible families through the Family and Economic Opportunity Center, and					
Contract Number:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development					
Contract Number: Contract Period: Procurement Type:	DHS-23-TANF-0028 01/01/24– 12/31/24	services for TANF eligible families through the Family and Economic Opportunity Center, and					
Contract Number: Contract Period: Procurement Type: Federal Funds:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00 Oahu	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program.					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy Prevention at Hale O Ulu School	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program.					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy Prevention at Hale O Ulu School Child and Family Service	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program. Program Description: To enhance services currently being offered to					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy Prevention at Hale O Ulu School Child and Family Service DHS-23-TANF-0025	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program. Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy Prevention at Hale O Ulu School Child and Family Service DHS-23-TANF-0025 01/01/24 – 12/31/24	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program. Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing education, job readiness services, financial					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy Prevention at Hale O Ulu School Child and Family Service DHS-23-TANF-0025 01/01/24 – 12/31/24 POS Competitive	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program. Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing education, job readiness services, financial literacy, career exploration, career counseling,					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	DHS-23-TANF-0028 01/01/24–12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy Prevention at Hale O Ulu School Child and Family Service DHS-23-TANF-0025 01/01/24 – 12/31/24 POS Competitive \$450,000	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program. Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing education, job readiness services, financial literacy, career exploration, career counseling, mentoring and case management, summer					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type:	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy Prevention at Hale O Ulu School Child and Family Service DHS-23-TANF-0025 01/01/24 – 12/31/24 POS Competitive	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program. Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing education, job readiness services, financial literacy, career exploration, career counseling,					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	DHS-23-TANF-0028 01/01/24–12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy Prevention at Hale O Ulu School Child and Family Service DHS-23-TANF-0025 01/01/24 – 12/31/24 POS Competitive \$450,000	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program. Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing education, job readiness services, financial literacy, career exploration, career counseling, mentoring and case management, summer					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds	DHS-23-TANF-0028 01/01/24– 12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy Prevention at Hale O Ulu School Child and Family Service DHS-23-TANF-0025 01/01/24 – 12/31/24 POS Competitive \$450,000 \$0.00	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program. Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing education, job readiness services, financial literacy, career exploration, career counseling, mentoring and case management, summer youth and young adults employment					
Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served: No. of Individuals Served: Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area:	DHS-23-TANF-0028 01/01/24–12/31/24 POS Competitive \$400,000 \$0.00 Oahu TANF Eligible Families Estimate 285 Families Vocational Training and Pregnancy Prevention at Hale O Ulu School Child and Family Service DHS-23-TANF-0025 01/01/24 – 12/31/24 POS Competitive \$450,000 \$0.00 Oahu	services for TANF eligible families through the Family and Economic Opportunity Center, and to provide comprehensive youth development services through the Community Teen Program. Program Description: To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing education, job readiness services, financial literacy, career exploration, career counseling, mentoring and case management, summer youth and young adults employment assistance. Provide services to youths and their					

Contract Name:	Diaper Assistance	Program Description:				
No. of Individuals Served:	Estimate 100 - 150 Families					
Population Served:	Domestic Violence Survivors					
Service Area:	East Hawaii DV Shelter and Statewide					
State Funds	\$0.00					
Federal Funds:	\$450,000					
Procurement Type:	POS Competitive					
Contract Period:	01/01/24 – 12/31/24					
Contract Number:	DHS-23-TANF-0026	Statewide				
Provider:	Assistance Child and Family Service	Domestic Violence Shelter Residents and Non- Recurrent Short-Term Financial Assistance				
Contract Name:	Domestic Violence Support Services, Non-Recurring Short-Term Financial	<b>Program Description:</b> To provide support services for East Hawaii				
No. of Individuals Served:	Estimate 80 Families					
Population Served:	TANF Eligible Families					
Service Area:	Kauai					
State Funds	\$0.00	advocacy services, and parenting classes.				
Federal Funds:	\$450,000	counseling, case management services,				
Procurement Type:	POS Competitive	outreach services, individual/family/group				
Contract Period:	01/01/24 – 12/31/24	information referrals, crisis intervention,				
Contract Number:	, DHS-23-TANF-0027	include emergency food and clothing,				
Provider:	Child and Family Service	To provide family-centered services that				
Contract Name:	Family Center Program	Program Description:				

Contract Name:	Diaper Assistance	Program Description:
Provider:	Aloha Diaper Bank	To provide essential support for low-income
Contract Number:	DHS-23-TANF-0035	families in the community by providing free
Contract Period:	01/01/24 - 12/31/24	diapers, disposable briefs for toddlers, and
Procurement Type:	POS Competitive	wipes
Federal Funds:	\$200,000	
State Funds	\$0.00	
Service Area:	Oahu, Maui, and Kauai	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 1,500 TANF eligible families	
	and 2,000 children (unduplicated)	

Contract Name:	Diaper Assistance	Program Description:
Provider:	Hawaii Children's Action Network	To provide essential support for low-income
	(Hawaii Diaper Bank)	families in the community by providing free
Contract Number:	DHS-23-TANF-0042	diapers, disposable briefs for toddlers, and
Contract Period:	01/01/24 - 12/31/24	wipes
Procurement Type:	POS Competitive	
Federal Funds:	\$200,000	
State Funds	\$0.00	
Service Area:	Hawaii Island	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 3,600 TANF eligible families	
	(unduplicated) and 1,000 children	

Contract Name:	Mary Jane Program	Program Description:					
Provider:	Catholic Charities Hawaii	Job preparation, counseling and emergency					
Contract Number:	DHS-23-TANF-0037	assistance through the Mary Jane Home and After-care programs for pregnant women at risk of becoming homeless					
Contract Period:	01/01/23 – 12/31/23						
Procurement Type:	POS Competitive						
Federal Funds:	\$250,000						
State Funds	\$0.00						
Service Area:	Statewide						
Population Served:	Pregnant Women, Young Mothers (18+						
	Years Old) and Children						
No. of Individuals Served:	Estimate 20-25 Families						
Contract Name:	Family Advocacy Services	Dragrom Description.					
contract manner		Program Description:					
	Hawaii Families as Allies	<b>Program Description:</b> Family advocacy, peer parent support, home					
Provider:		Family advocacy, peer parent support, home visiting and parenting skills training services					
Provider: Contract Number: Contract Period:	Hawaii Families as Allies	Family advocacy, peer parent support, home					
Provider: Contract Number:	Hawaii Families as Allies DHS-23-TANF-0044	Family advocacy, peer parent support, home visiting and parenting skills training services					
Provider: Contract Number: Contract Period:	Hawaii Families as Allies DHS-23-TANF-0044 01/01/23 – 12/31/23	Family advocacy, peer parent support, home visiting and parenting skills training services					
Provider: Contract Number: Contract Period: Procurement Type:	Hawaii Families as Allies DHS-23-TANF-0044 01/01/23 – 12/31/23 POS Competitive	Family advocacy, peer parent support, home visiting and parenting skills training services					
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	Hawaii Families as Allies DHS-23-TANF-0044 01/01/23 – 12/31/23 POS Competitive \$300,000	Family advocacy, peer parent support, home visiting and parenting skills training services					
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds	Hawaii Families as Allies DHS-23-TANF-0044 01/01/23 – 12/31/23 POS Competitive \$300,000 \$0.00	Family advocacy, peer parent support, home visiting and parenting skills training services					

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**Purpose 3:** Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.

Purpose 4: Encourage the formation and maintenance of two-parent families.

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

PURP	0	S	Ε	S	3	Α	Ν	D	4	С	0	Ν	Т	R	Α	С	Т	S	
Contract Name:			DV S	Shelte	rs & Fai	mily St	reng	thenin	g										

Contract Name:	DV Shelters & Family Strengthening	
	Services	Program Description:
Provider:	DHS/Social Services Division (SSD)	Enhancement of current procured case
Contract Number:	MOA-24-ETPO-002	management and advocacy services at the
Contract Period:	07/01/23 – 06/30/24	domestic violence shelters to specifically
Procurement Type:	MOA	address the needs of the TANF recipients who
Federal Funds:	\$2,429,677	are victims of domestic violence; and family
State Funds	\$0.00	strengthening services to reduce the incidence
Service Area:	Statewide	of child abuse and neglect in the community.
Population Served:	TANF/TAONF Eligible Families and	
	Other Low-Income Families	
No. of Individuals Served:	Estimate 1,685 Families	
Contract Name:	Home Visiting Program (formerly	
Contract Name:	Home Visiting Program (formerly Enhanced Healthy Start)	Program Description:
Contract Name: Provider:		<b>Program Description:</b> To provide services to promote positive parent-
	Enhanced Healthy Start)	
Provider:	Enhanced Healthy Start) DHS/Social Services Division (SSD)	To provide services to promote positive parent-
Provider: Contract Number:	Enhanced Healthy Start) DHS/Social Services Division (SSD) MOA-21-ETPO-003	To provide services to promote positive parent- child relationships with children ages zero to
Provider: Contract Number: Contract Period:	Enhanced Healthy Start) DHS/Social Services Division (SSD) MOA-21-ETPO-003 07/01/23 – 06/30/24	To provide services to promote positive parent- child relationships with children ages zero to three years old through a family-centered,
Provider: Contract Number: Contract Period: Procurement Type:	Enhanced Healthy Start) DHS/Social Services Division (SSD) MOA-21-ETPO-003 07/01/23 – 06/30/24 MOA	To provide services to promote positive parent- child relationships with children ages zero to three years old through a family-centered, strengths-based, and culturally appropriate
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	Enhanced Healthy Start) DHS/Social Services Division (SSD) MOA-21-ETPO-003 07/01/23 – 06/30/24 MOA \$2,978,500	To provide services to promote positive parent- child relationships with children ages zero to three years old through a family-centered, strengths-based, and culturally appropriate support services within a family's natural
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds	Enhanced Healthy Start) DHS/Social Services Division (SSD) MOA-21-ETPO-003 07/01/23 – 06/30/24 MOA \$2,978,500 \$0.00	To provide services to promote positive parent- child relationships with children ages zero to three years old through a family-centered, strengths-based, and culturally appropriate support services within a family's natural

**No. of Individuals Served:** Estimate 508 Families

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Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	One-To-One Mentoring for Youth Big Brothers Big Sisters Hawaii, Inc. DHS-23-TANF-0030 01/01/24 – 12/31/24 POS Competitive \$400,000 \$0.00 Oahu, Kauai, and Maui Youths Estimate 400 Youths	<b>Program Description:</b> To provide mentoring services for at-risk children and youth residing on islands of Oahu, Kauai, and Maui
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Teen Pregnancy Prevention Program and Services Boys & Girls Club of Hawaii DHS-23-TANF-0033 01/01/24 – 12/31/24 POS Competitive \$250,000 \$0.00 Kauai At-Risk Youths Estimate 350 Youths	<b>Program Description:</b> To provide after-school activities, positive mentoring, and computer training for youth residing on the island of Kauai.
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Positive Youth Development Services, Education (GED), Job Prep Training for Youth Goodwill Industries of Hawaii, Inc. DHS-23-TANF-0022 01/01/24 – 12/31/24 POS Competitive \$200,000 \$0.00 Oahu At-Risk Youth Estimate 40 Youths	<b>Program Description:</b> To enhance services currently being offered to at-risk youth through the Ola I Ka Hana Program by assisting them in completing school, obtaining and maintaining employment, and addressing social challenges
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Outreach Services for Homeless Youth Hale Kipa, Inc. DHS-23-ETPO-0031 01/01/24 – 12/31/24 POS Competitive \$250,000 \$0.00 Oahu (primarily Waikiki area) Homeless Youth (12-22 years old) Estimate 400 Youths	<b>Program Description:</b> Outreach services for homeless youth betweer the ages of twelve (12) and twenty-two (22) years old, primarily in the area of Waikiki, Oahu.

Contract Name:	Pregnancy Prevention & Youth Services	Program Description:					
Provider:	Hale `Opio Kaua`i, Inc.	To prevent and reduce teen pregnancy by providing a series of evidence-based pregnance					
Contract Number:	DHS-23-TANF-0034						
Contract Period:	01/01/24 – 12/31/24	prevention and youth building classes that are					
Procurement Type:	POS Competitive	adapted to the Hawaiian culture and national					
Federal Funds:	\$400,000	registries as being effective in reducing risky					
State Funds	\$0.00	behaviors and empowering youth					
Service Area:	Kaua`i	development.					
Population Served:	At-Risk Youth						
No. of Individuals Served:	Estimate 350 Youths						
Contract Name:	Positive Youth Development, After-						
	School Program	Program Description:					
Provider:	Honolulu Community Action Program	Creative STEM (Science Technology Engineering Mathematics) after-school					
Contract Number:	DHS-23-TANF-0029						
Contract Period:	01/01/24 – 12/31/24	Program that provides children in grades 2 – 8					
Procurement Type:	POS Competitive	with free tutoring, mentorship, and fun STEM					
Federal Funds:	\$200,000	activities in a safe, after-school setting with the					
State Funds	\$0.00	goal to stimulate positive academic and social					
Service Area:	Oahu (areas of Kalihi, Palama, Leeward Coast, Aiea and Kaneohe)	skills, increase family and community involvement, and develop the next generation					
Population Served:	At-Risk Youth	of science and technology leaders.					
No. of Individuals Served:	Estimate 100 Youths per Month						
Contract Name:	Positive Youth Development and Family						
	Strengthening Services	Program Description:					
Provider:	Kokua Kalihi Valley Comprehensive Family Services	Positive youth development, pregnancy prevention, and family strengthening programs					
Contract Number:	DHS-23-TANF-0032	for families in Kalihi					

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01/01/24 – 12/31/24 POS Competitive

**TANF Eligible Families** 

\$400,000

No. of Individuals Served: Estimate 300 Youths and Their families

\$0.00 Oahu

**Contract Period:** 

Federal Funds: State Funds

Service Area: Population Served:

**Procurement Type:** 

Contract Name:	Home-based Parenting and Recovery						
	Supportive Services	Program Description:					
Provider:	The Salvation Army – Family Treatment	To provide home-based parenting and family					
	Services	counseling for graduates of substance abuse					
Contract Number:	DHS-23-TANF-0041	treatment and their families.					
Contract Period:	01/01/24 – 12/31/24						
Procurement Type:	POS Competitive						
Federal Funds:	\$250,000						
State Funds	\$0.00						
Service Area:	Oahu						
Population Served:	TANF Eligible Families						
No. of Individuals Served:	Estimate 26 Families						
Contract Name:	Parenting Support & Family Counseling	Program Description:					
Provider:	Susannah Wesley Community Center	To provide home-based parenting and family					
Contract Number:	DHS-23-TANF-0023	counseling in the Kalihi area.					
Contract Period:	01/01/24 - 12/31/24						
Procurement Type:	POS Competitive						
Federal Funds:	\$250,000						
State Funds	\$0.00						
Service Area:	Oahu (Kalihi area)						
Population Served:	TANF Eligible Families						
No. of Individuals Served:	Estimate 15 Families						
Contract Name:	Hope and Healing Program	Program Description:					
Provider:	Child and Family Service	Provide services to child victims of sexual abuse					
Contract Number:	DHS-23-TANF-0024	and their families on the island of Oahu.					
Contract Period:	01/01/24 – 12/31/24	Services include individual counseling, support					
Procurement Type:	POS Competitive	services, referrals, family and group counseling,					
Federal Funds:	\$450,000	for youths (and their families).					
State Funds	\$0.00						
Service Area:	Oahu						
Population Served:	TANF Eligible Families with Children						
	Ages 4-17						
No. of Individuals Served:	Estimate 16 Youths and Their Families						

Contract Name:	Kupuna to Kamalii Family	
	Strengthening Program	
Provider:	Catholic Charities Hawaii	Program Description:
Contract Number:	DHS-23-TANF-0036	Family strengthening services through the
Contract Period:	01/01/24 - 12/31/24	Kupuna to Kamalii Program for TANF eligible
Procurement Type:	POS Competitive	families on the Leeward Coast of Oahu
Federal Funds:	\$250,000	
State Funds	\$0.00	
Service Area:	Leeward Oahu	
Population Served:	TANF Eligible Families	
No. of Individuals Served:	Estimate 25 Families	

Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Afterschool and Summer Programs After-School All-Stars Hawaii Pending 06/03/24 – 08/02/25 PO Competitive \$861,800 \$0.00 Oahu and Hawaii Island Students Grades 6 - 8 Estimate 3,300 students	<b>Program Description:</b> To provide afterschool and summer programs for students at twelve Title I schools on Oahu and Hawaii island.
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Expansion of Afterschool and Summer Programs Boys and Girls Club of Hawaii Pending 06/03/24 – 08/02/25 POS Competitive \$2,207,570 \$0.00 Oahu and Kauai Students Grades 6 to 12 Estimate 3,200 youths	<b>Program Description:</b> To expand existing afterschool and summer programs and serve more students in grades 6 to 12 who reside on Oahu and Kauai.
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Expansion of Learning Program and Hale O Ulu Child and Family Service Pending 06/03/24 – 08/02/25 POS Competitive \$2,058,340 \$0.00 Oahu and Kauai Students Grades 6 to 12 Estimate 179 students on Kauai and estimate 396 students on Oahu	<b>Program Description:</b> Expansion of the afterschool Learning Program to lead into a summer program (Oahu and Kauai), and to expand the Hale O Ulu program on Oahu.
Contract Name: Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds Service Area: Population Served: No. of Individuals Served:	Afterschool and Summer Programs Kanu O Ka Aina Learning Center (KALO) Pending 06/03/24 – 08/02/25 POS Competitive \$3,954,739 \$0.00 Kauai, Oahu, Maui and Hawaii Island Students Grades 6 to 12 Estimate 4,700 students	<b>Program Description:</b> To provide afterschool and summer programs for students in grades 6 to 12 who attend state approved public charter schools statewide.

Contract Name:	Expansion of Afterschool and Summer	
Durantalana	Programs	Program Description:
Provider:	Kokua Kalihi Valley	Expansion of the afterschool and summer
Contract Number:	Pending	programs for youths in grades 6 to 12 who
Contract Period:	06/03/24 – 08/02/25	reside in the Kalihi area.
Procurement Type:	POS Competitive	
Federal Funds:	\$239,894	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	Students Grades 6 to 12	
No. of Individuals Served:	Estimate 95 youths	
Contract Name:	Expansion of Afterschool and Summer	
contract Name:	Programs	Program Description:
Provider:	Parents And Children Together	To provide afterschool and summer programs
Contract Number:	Pending	for youths residing in and around public
Contract Number.	06/03/24 – 08/02/25	housing communities in Kalihi and Puuwai
Procurement Type:	POS Competitive	Momi.
Federal Funds:	\$803,933	WOIII.
State Funds		
	\$0.00	
Service Area:	Oahu Studente Credes C to 12	
Population Served:	Students Grades 6 to 12	
No. of Individuals Served:	Estimate 400 youths	

Contract Name:	Expansion of Afterschool Program	Program Description:
Provider:	Ulu A`e Learning Center	Expansion of the afterschool program in
Contract Number:	Pending	Kalaeloa, Oahu, for students in grades 6 to 12
Contract Period:	06/03/24 - 08/02/25	that focus on Native Hawaiian practices.
Procurement Type:	POS Competitive	
Federal Funds:	\$369,279	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	Students Grades 6 to 12	
No. of Individuals Served:	Estimate 125 youths	

Contract Name:	New Afterschool/Summer Programs	Program Description:
Provider:	YMCA Honolulu	Provide new afterschool/summer program and
Contract Number:	Pending	services to students in grades 6 to 12 at
Contract Period:	06/03/24 - 08/02/25	multiple YMCA branches and DOE middle and
Procurement Type:	POS Competitive	high school locations.
Federal Funds:	\$6,096,134	
State Funds	\$0.00	
Service Area:	Oahu	
Population Served:	Students Grades 6 to 12	
No. of Individuals Served:	951 youths	

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Contract Name:		UPLINK Program		Program Description:					
Provider:		Department o	Department of Education (DOE)		Uniting Peer Learning, Integrating New				
Contrac	t Nun	nber:	DHS-24-TANF	4-TANF-0001		Kn	Knowledge (UPLINK) is an after-school program		
Contract Period: Procurement Type: Federal Funds: State Funds		08/01/23 - 07			for	students attending DOE middle	e and		
		Exempt, HRS §			int	intermediate schools that provides homework			
		\$4,794,096			ass	sistance and extra-curricular act	ivities that		
		\$0.00			promote positive character traits (5Cs –				
Service	Area:		Statewide	Statewide DOE Middle/Intermediate School		cha	aracter, confidence, competenc	e <i>,</i>	
Populat	ion Se	erved:	DOE Middle/I			со	nnection, and contribution) and	pregnancy	
			Students		prevention.				
No. of Individuals Served:		Estimate total	6,852 student	nts					
Oahu	1	Aiea Interme	ediate	\$139,490	Hawaii	23	Hilo Intermediate	\$188,600	
	2	Aliamanu Mi	iddle	\$79,682		24	Honokaa High and Inter	\$115,743	
	3	Dole Middle		\$96,709		25	Kalanianaole Elementary **	\$0	
	4	Ewa Makai N	/liddle	\$332,057		26	Ka`u High and Pahala Elem	\$40,000	
	5	Highlands Int	termediate	\$176,414		27	Keaau Middle	\$148,000	
	6	Honouliuli M	liddle	\$78,154		28	Kealakehe Middle	\$222,993	
	7	llima Interme	ediate	\$159,558		29	Pahoa High and Intermediate	\$60 <i>,</i> 367	
	8	Jarrett Midd	le	\$81,000		30	Waiakea Intermediate	\$12 <i>,</i> 036	
	9	Kailua Middl	e	\$77,236		31	Innovations PCS	\$60,261	
	10	Kalakaua Mio	ddle	\$142,546					
	11	Kapolei Mido	dle	\$99,834	Maui	32	lao Intermediate	\$216,822	
	12	Kawananako	a Middle	\$79,918		33	Maui Waena Intermediate	\$131,506	
	13	Keeliolani M	iddle	\$52,500		34	Molokai Middle	\$100,097	
	14	King Interme	ediate	\$90,746					
	15	Nanakuli Hig	h and Inter	\$52,713	Kauai	35	Chiefess Kamakahelei Middle	\$120,280	
	16	Stevenson M	1iddle	\$84,000					
	17	Wahiawa Mi	ddle	\$261,544	DOE		Comm Engagement Branch	\$404,392	
	18	Waialua Inte	rmediate	\$130,701					
	19	Waianae Hig		\$220,516	** School	's UP	LINK program will close at the end	of SY 2023-	
	20	-	Elem and Inter	\$117,112			t Hilo Intermediate will be offered		

as an alternative.

21 Waipahu Intermediate \$195,733

The following contracts were established in accordance with chapter 24F, Hawaii Revised Statutes (HRS), and are funded with Grants In Aid (GIA) awarded by the 2023 Legislature.

	S L H 2 0 2 3 -	GIA
Contract Name:	Diaper Distribution Services	Program Description:
Provider:	Aloha Diaper Bank	Expand diaper assistance program to serve
Contract Number:	DHS-24-TANF-0015	more families by providing more diapers and
Contract Period:	07/01/23 – 06/30/24 (no-cost	wipes, potty training kits, and to integrate
	extension up to 12/31/24)	wrap-around support into the program.
Procurement Type:	103F Exempt – Chapter 42F, HRS	
Federal Funds:	\$0.00	
State Funds	\$100,000.00	
Service Area:	Oahu, Maui, Kauai and Molokai	
Population Served:	Families with children (up to 3 yrs old)	
No. of Individuals Served:	Est 3,000+ children during grant period	
Contract Name: Provider:	Diaper Distribution Services Hawaii Children's Action Network	<b>Program Description:</b> Expand diaper assistance program to serve
	Hawaii Children's Action Network	Expand diaper assistance program to serve
	•	Expand diaper assistance program to serve more families by providing more diapers and
Provider:	Hawaii Children's Action Network (through Hawaii Diaper Bank)	Expand diaper assistance program to serve
Provider: Contract Number:	Hawaii Children's Action Network (through Hawaii Diaper Bank) DHS-24-TANF-0016 07/01/23 – 06/30/24 (no-cost	Expand diaper assistance program to serve more families by providing more diapers and wipes, potty training kits, and to integrate
Provider: Contract Number: Contract Period:	Hawaii Children's Action Network (through Hawaii Diaper Bank) DHS-24-TANF-0016 07/01/23 – 06/30/24 (no-cost extension up to 12/31/24)	Expand diaper assistance program to serve more families by providing more diapers and wipes, potty training kits, and to integrate
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds:	Hawaii Children's Action Network (through Hawaii Diaper Bank) DHS-24-TANF-0016 07/01/23 – 06/30/24 (no-cost extension up to 12/31/24) 103F Exempt – Chapter 42F, HRS	Expand diaper assistance program to serve more families by providing more diapers and wipes, potty training kits, and to integrate
Provider: Contract Number: Contract Period: Procurement Type: Federal Funds: State Funds	Hawaii Children's Action Network (through Hawaii Diaper Bank) DHS-24-TANF-0016 07/01/23 – 06/30/24 (no-cost extension up to 12/31/24) 103F Exempt – Chapter 42F, HRS \$0.00	Expand diaper assistance program to serve more families by providing more diapers and wipes, potty training kits, and to integrate
Provider: Contract Number: Contract Period: Procurement Type:	Hawaii Children's Action Network (through Hawaii Diaper Bank) DHS-24-TANF-0016 07/01/23 – 06/30/24 (no-cost extension up to 12/31/24) 103F Exempt – Chapter 42F, HRS \$0.00 \$40,000.00	Expand diaper assistance program to serve more families by providing more diapers and wipes, potty training kits, and to integrate

The following contracts were established pursuant to the Governor's Emergency Proclamation Relating to Wildfires, and in accordance with Title IV-A, section 401 of the Social Security Act, 42 U.S.C. 601.

#### MAUI DISASTER RELIEF EFFORTS

Contract Name:	Maui Relief TANF Program	Program Description:
Provider:	Maui Economic Opportunity, Inc.	To administer the non-recurring short-term
Contract Number:	DHS-24-TANF-0019	benefits program, Maui Relief TANF Program,
Contract Period:	10/01/23 - 09/30/25	in accordance with chapter 17-803, Hawaii
Procurement Type:	103F Exempt – Emergency	Administrative Rules, and address the
	Proclamation	immediate needs of families with dependent
Federal Funds:	\$100,000,000.00	children who are survivors of the wildfire
State Funds	\$0	disaster and to assist with their recover from
Service Area:	Statewide	property loss or damage, or reduction in
Population Served:	Eligible families	earnings or employment loss as the direct
No. of Individuals Served:	Est 2,000 families	result of the disaster.

Contract Name:	Housing Placement Services	Program Description:
Provider:	Global Empowerment Mission, Inc.	To provide housing placement services and
Contract Number:	DHS-24-TANF-0067	non-recurring short-term housing payments
Contract Period:	01/16/24 - 01/15/25	through the Maui Relief TANF Program, in
Procurement Type:	103F Exempt – Emergency	accordance with chapter 17-803, Hawaii
	Proclamation	Administrative Rules, and address the
Federal Funds:	\$10,000,000.00	immediate housing needs of families with
State Funds	\$0	dependent children who are survivors of the
Service Area:	Statewide	wildfire disaster and are currently residing in
Population Served:	Eligible families	temporary shelters or housing arrangements.
No. of Individuals Served:	Est 500 families	

The following are administrative **s**ervices that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

A D M I N I S T R A T I V E C O N T R A C T S

Contract Name:	Medical/Psychological Assessments	
	and SSA Advocacy Services	Program Description:
Provider:	Cyrca, Inc. dba Cyrca Insurance	Conduct medical and psychological
	Management	examinations to determine whether the
Contract Number:	FAP-69374	individual is deemed disabled and provide
Contract Period:	07/01/23 – 06/30/24	Social Security advocacy services to refer
Procurement Type:	POS Competitive	permanently disabled financial assistance
Federal Funds:	\$1,000,000 (TANF/TAONF population)	recipients to the Social Security Administration
State Funds	\$7,200,006 (GA/AABD population)	for federal Supplemental Security Income (SSI)
Service Area:	Statewide	or Social Security Disability Insurance (SS/DI)
Population Served:	TANF/TAONF and GA/AABD Applicants and Recipients	benefits.
No. of Individuals Served:	Est 2,142 TANF/TAONF Assessments	
	Est 13,746 GA Assessments	
	Est 2,806 SSA Referrals (all programs)	
Contract Name:	HANA System Modification for the	
	Exit/Employment Retention Payments	
	Program	Program Description:
Provider:	eWorld Enterprise Solutions, Inc.	To modify the HANA system to allow for the
Contract Number:	DHS-23-TANF-0068	administration, application registration,
Contract Period:	01/01/23 – 04/30/24	eligibility determination, and payments
Procurement Type:	103D - Exempt	issuance for the Exit/Employment and
Federal Funds:	\$0.00	Retention Payments Program (EERP). The EERP
State Funds	\$94,340	is for former TANF recipient families who
Service Area:	N/A	successfully obtained employment and exited
Population Served:	N/A	TANF.
No. of Individuals Served:	N/A	

	Corporate Name	Type of Business	Subsidized / Unsubsidized
1	A.J. & W. Incorporated	Wholesale Distributor	Unsubsidized
2	ABM Facility Services, LLC	Janitorial	Unsubsidized
3	Ace Hardware Hawaii, Inc.	Retail	Unsubsidized
4	AGR, Inc.	Restaurant	Unsubsidized
5	Aina Pono Livestock & Maintenance	Agriculture	Unsubsidized
6	Akamai University	Education	Unsubsidized
7	Alan Shintani Inc.	Labor and Construction	Unsubsidized
8	Alii Community Care	Healthcare	Unsubsidized
9	All Kauai Cleaning Inc	Janitorial	Unsubsidized
10	Allen's Plumbing, Inc.	Plumbing	Unsubsidized
11	Aloha All Natural Cleaning Services, LLC	Janitorial	Unsubsidized
12	Aloha Appliance Repair, LLC.	Appliance Repair	Unsubsidized
13	Aloha Security, Inc.	Security	Subsidized
14	Aloha Tofu Factory	Food	Unsubsidized
15	Apex International Group, Inc.	Healthcare	Unsubsidized
16	Avis Budget Car Rental, LLC	Car Rental	Unsubsidized
17	B.C.P. INC.	Healthcare	Unsubsidized
18	Baja Hawaii LLC	Restaurant	Unsubsidized
19	Bayada Home Care	Healthcare	Unsubsidized
20	Beach Activities of Maui Inc.	Hospitality	Unsubsidized
21	BFS, Inc.	Retail	Unsubsidized
22	Big Island Brewhaus, LLC	Restaurant	Unsubsidized
23	Big Island Property Investments LLC	Real Estate	Unsubsidized
24	Blue Thunder Innovations, LLC	Amusement Rides	Unsubsidized
25	Broderson Landscape, Inc.	Landscaping Service	Unsubsidized
26	C.S. Wo & Sons, Ltd.	Retail	Unsubsidized
27	C.W. Maintenance Inc	Janitorial	Unsubsidized
28	Café 100, Inc.	Retail	Unsubsidized
29	City Mill Company, LTD	Retail	Unsubsidized
30	Classic Sales Inc.	Wholesale Distributor	Unsubsidized
31	Clear Chiropractic LLC	Medical	Unsubsidized
32	Commercial Building Maintenance	Janitorial	Unsubsidized
33	Contemporary Flavors Inc	Restaurant	Unsubsidized
34	Creative Arts Hawaii, LLC	Retail	Unsubsidized
35	CVS Caremark/Longs Drug Stores of California, LLC.	Retail	Unsubsidized
36	David T. Ohara DDS INC.	Dental	Unsubsidized
37	Delivery Hawaii, Inc	Transportation	Unsubsidized
38	Delmar Hawaii Inc.	Restaurant	Unsubsidized
39	Diamond Bakery Co LTD	Retail Baker	Unsubsidized
40	Diamond Parking Services LLC	Automobile Parking	Unsubsidized
41	Dongyuan Food Service L.L.C	Catering	Unsubsidized
42	Douglas Tetsu Kishimoto	Retail	Unsubsidized

	Corporate Name	Type of Business	Subsidized / Unsubsidized
43	Dubidee LLC	Restaurant	Unsubsidized
44	ELCCO Inc	Construction	Unsubsidized
45	Elite Parking Services LLC	Automobile Parking	Unsubsidized
46	Fastlube, Inc.	Automotive Repair	Unsubsidized
47	Financial Architects of Hawaii, LLC	Financial Services	Unsubsidized
48	Frank L. Torres	Labor and Construction	Unsubsidized
49	Frenchy's Paradise Inc.	Retail	Unsubsidized
50	Gabriela's Cleaning Service	Janitorial	Unsubsidized
51	Garden Exchange Ltd	Retail	Unsubsidized
52	Gate Gourmet Inc.	Catering	Unsubsidized
53	General Food Corporation	Restaurant	Unsubsidized
54	Gold Star Cleaning LLC	Janitorial	Unsubsidized
55	Golden Lion Chinese Kitchen, Inc.	Restaurant	Unsubsidized
56	Grace Chen Ortho Inc.	Dental	Unsubsidized
57	Green Enterprises Inc.	Agriculture	Unsubsidized
58	H.T.M. Contractors, Inc.	Landscaping Service	Unsubsidized
59	Hakuyosha International, Inc.	Dry Cleaner	Unsubsidized
60	Hana Hou Restaurant, Inc.	Restaurant	Unsubsidized
61	Ham Produce & Seafood Inc.	Retail / Food	Subsidized
62	Hapa Hawaiian, LLC	Restaurant	Unsubsidized
63	Hawaii Affordable Properties, Inc.	Real Estate	Unsubsidized
64	Hawaii Business Group Incorporated	Retail	Unsubsidized
65	Hawaiian Body Products LLC	Retail	Subsidized
66	Hawaii Care & Cleaning, Inc.	Janitorial	Unsubsidized
67	Hawaii Dream Turf Ilc	Landscaping Service	Unsubsidized
68	Hawaii Family Health, Inc	Healthcare	Unsubsidized
69	Hawaii First Federal Credit Union	Credit Union	Unsubsidized
70	Hawaii Flower Lei	Hospitality	Unsubsidized
71	Hawaii Foodservice Alliance, LLC	Food Distributor	Unsubsidized
72	Hawaii Island Adult Care, Inc.	Adult Day Care	Unsubsidized
73	Hawaii Military Catering Inc.	Restaurant	Subsidized
74	Hawaii Montessori Inc.	Education	Unsubsidized
75	Hawaii MVCC, LLC	Golf Course	Unsubsidized
76	Hawaii National Bank	Bank	Unsubsidized
77	Hawaii OGL LLC	Golf Course	Unsubsidized
78	Hawaii Paper Products	Supplier	Unsubsidized
79	Hawaii Petroleum Inc.	Petroleum Distributor	Unsubsidized
80	Hawaii Physical Therapy & Chiropractic Clinic, Inc.	Medical	Unsubsidized
81	Hawaii Pizza Hut, Inc	Restaurant	Unsubsidized
82	Hawaii Planing Mill, Ltd.	Retail	Unsubsidized
83	Hawaii Red Fruits LLC	Farm	Unsubsidized
84	Hawaiian Agents, Inc.	Wholesale Distributor	Unsubsidized
85	Hawaiian Golf Properties	Golf Course	Unsubsidized

	Corporate Name	Type of Business	Subsidized / Unsubsidized
86	Hawaiian South Shore LLC	Retail	Unsubsidized
87	Hawaiian Springs, LLC	Wholesale Distributor	Unsubsidized
88	J. Hara Store	Retail	Subsidized
89	HE-MAN Landscaping	Landscaping Service	Unsubsidized
90	Hi`ipaka LLC	Botanical Garden	Unsubsidized
91	Hilo Downtown Improvement Association	Hospitality	Unsubsidized
92	Hilo Trading Company, Ltd.	Restaurant	Unsubsidized
93	Home Value Services, LLC	Janitorial	Unsubsidized
94	Honolulu Recovery Sys , INC.	Recycling Center	Unsubsidized
95	Hoola Mau LLC	Restaurant	Unsubsidized
96	Hosanna LLC	Medical	Unsubsidized
97	HSS-K2 PARTNERS LP	Self-Storage	Unsubsidized
98	HST Enterprises, Inc.	Agriculture	Unsubsidized
99	Hualalai Investors LLC	Hospitality	Unsubsidized
100	Hui Malama Ola Na Oiwi	Healthcare	Unsubsidized
101	Integrated ComTel, Inc	Telecommunications	Unsubsidized
102	Island Naturals Kona, Inc.	Retail	Unsubsidized
103	Island Self Storage LLC	Self-Storage	Unsubsidized
104	Island Tech Office Equip, Inc.	Retail	Unsubsidized
105	Jan - Guard Hawaii, Inc.	Security	Unsubsidized
106	Jasmin International LLC	Restaurant	Subsidized
107	Jeff Ellis Management, LLC	Aquatic Management	Unsubsidized
108	Jimmy Enocencio	Agriculture	Unsubsidized
109	Judith Fields	Agriculture	Unsubsidized
110	Kaanapali Grille & Tap Room, LP	Restaurant	Unsubsidized
111	KAFFEE-Walmart Kapolei Inc	Coffee Service	Unsubsidized
112	Kainani Inc	Retail	Unsubsidized
113	Kam Café, Inc.	Restaurant	Unsubsidized
114	Kauai Coffee Company, LLC	Agriculture	Unsubsidized
115	Kauai Humane Society	Animal Care	Unsubsidized
116	Keaau HB, Inc.	Restaurant	Unsubsidized
117	Kealakekua Ranch, Ltd	Retail	Unsubsidized
118	Keehi Marine, Inc.	Repairs	Unsubsidized
119	Keiki 'O Ka 'Aina Preschool, Inc.	Education	Unsubsidized
120	Kilauea Lodge Ltd	Restaurant	Unsubsidized
121	Kitchen & Beyond LLC	Design Services	Unsubsidized
122	Kolona Painting & General Construction, Inc.	Labor and Construction	Unsubsidized
123	Konaponics LLC	Farm	Unsubsidized
124	Кири	Agriculture	Unsubsidized
125	Landscape Hawaii Inc.	Landscaping Service	Unsubsidized
126	Liberty Import, Inc.	Retail	Unsubsidized
127	Local Local, LLC	Retail	Subsidized
128	Longs Drug Stores California LLC	Retail	Subsidized

	Corporate Name	Type of Business	Subsidized / Unsubsidized
129	Magoo Akamine Enterprises, LLC	Restaurant	Unsubsidized
130	Maka'ala Hawaii, Inc.	Retail	Unsubsidized
131	Malolo Beverages and Supplies, Ltd.	Wholesale Distributor	Unsubsidized
132	Mark Beauchamp Building Contractor	Labor and Construction	Unsubsidized
133	Mason Termite & Pest Contol, LLC	Pest Control	Unsubsidized
134	McDonald's Restaurants of Hawaii	Restaurant	Unsubsidized
135	Metrocare Hawaii, LLC	Healthcare	Unsubsidized
136	Mile Marker 12 Farms Inc.	Hotel	Subsidized
137	Minit Stop Holdings LLC	Retail	Unsubsidized
138	MOA Hawaii	Healthcare	Unsubsidized
139	Monico's Kitchen LLC	Restaurant	Unsubsidized
140	Mr. K's Recycle & Redemption Center, Inc.	Green Business	Subsidized
141	Mt. View Bakery Inc	Retail	Unsubsidized
142	Neo Endeavors, LLC	Retail	Unsubsidized
143	Nguyen Pho Company LLC	Restaurant	Unsubsidized
144	NK Management	Property Management	Unsubsidized
145	No Ka Oi Landscape Services	Landscaping Service	Unsubsidized
146	Oahu PainCare, LLC	Medical	Unsubsidized
147	Oceanic Companies, Inc.	Labor and Construction	Subsidized
148	Optimal Defense	Military Service	Subsidized
149	Overstock n Discounts LLC	Retail	Unsubsidized
150	Pahoa Home Video	Retail	Unsubsidized
151	Pancakes of HI Inc	Food	Unsubsidized
152	Paradise Home Care Cooperative	Healthcare	Unsubsidized
153	Pete's Belly Bustazs	Restaurant	Unsubsidized
154	Pizza Ala Slice	Restaurant	Unsubsidized
155	Phantasia Hawaii LLC	Cleaning	Subsidized
156	Plantation Tavern LLC	Food	Unsubsidized
157	Poke Hale, Inc.	Retail	Unsubsidized
158	POP's, Inc.	Food	Subsidized
159	Puna Plantation Hawaii Limited	Retail	Unsubsidized
160	PWC Hawaii Corporation	Janitorial	Unsubsidized
161	QSI, INC.	Retail	Unsubsidized
162	Rainbow Drive In	Food	Unsubsidized
163	Reeds Bay Resort Hotel, Ltd.	Hospitality	Unsubsidized
164	REI Food Service, LLC	Restaurant	Unsubsidized
165	RESTAURANT DESTINATIONS INC.	Restaurant	Unsubsidized
166	Reynold's Recycling, Inc.	Green Business	Unsubsidized
167	Richard's Cleaning Services, LLC	Janitorial	Unsubsidized
168	Robert's Hawaii, Inc.	Transportation	Unsubsidized
169	Roberts's Repairs and Services LLC	Automotive Repair	Unsubsidized
170	Rocky Road Products, Inc.	Wholesale Distributor	Unsubsidized
171	Royal Hawaiian Services, LLC	Agriculture	Unsubsidized

	Corporate Name	Type of Business	Subsidized / Unsubsidized
172	Safeway, Inc.	Retail	Unsubsidized
173	Sandra Salamoni LLC	Financial Services	Unsubsidized
174	Securitas Security Services	Security	Unsubsidized
175	Sergs Mexican Kitchen, LLC	Restaurant	Unsubsidized
176	Shanti Enterprises	Day Spa	Unsubsidized
177	SLSS PARTNERS	Self-Storage	Unsubsidized
178	SMS Research Marketing Services, Inc.	Marketing	Unsubsidized
179	SpeediShuttle, LLC	Transportation	Unsubsidized
180	Star Protection Agency, LLC	Security	Unsubsidized
181	Steiner Hawaii Inc.	Laundering Services	Subsidized
182	Subway By The Sea, LLC	Restaurant	Unsubsidized
183	Superior Concrete Services, Inc	Labor and Construction	Unsubsidized
184	Sustainable Island Products LLC	Wholesale Distributor	Unsubsidized
185	Sutter Health Pacific	Healthcare	Unsubsidized
186	Swinerton Builders	Labor and Construction	Unsubsidized
187	Systems Engineering Group LLC	Labor and Construction	Unsubsidized
188	Taco Aloha, Inc	Restaurant	Unsubsidized
189	Tanizaki, Ltd.	Retail	Unsubsidized
190	TDK Holdings, LLC	Tent Rental	Unsubsidized
191	Team Builders of Hawaii, LLC	Hospitality	Unsubsidized
192	Team Clean, Inc.	Janitorial	Unsubsidized
193	Tents Hawaii, Inc.	Retail	Unsubsidized
194	The Carpet Shoppe, Inc.	Retail	Unsubsidized
195	The Patisserie Inc.	Bakery	Subsidized
196	The Terminix International Co., LP	Pest Control	Unsubsidized
197	Tropical J's, Inc.	Production	Unsubsidized
198	United Laundry Services Inc.	Laundry	Unsubsidized
199	Universal Protection Service LP	Security Guards/Patrol Srvc	Unsubsidized
200	Urban Works, Inc.	Architectural Services	Unsubsidized
201	UTS Maritime Services LLC	Labor and Construction	Unsubsidized
202	U & A Restoration, LLC	<b>Restoration Service</b>	Subsidized
203	Ventures Associates, Inc.	Wholesale Distributor	Unsubsidized
204	Waianae Coast Early Childhood Services	Child Day Care	Unsubsidized
205	Waianae District Comprehensive Health Center	Healthcare	Unsubsidized
206	Wailuku Union Church PreSchool	Education	Unsubsidized
207	Waipio Valley Trading Co. Inc.	Food	Subsidized
208	Waters of Life New Century Public Charter School	Education	Unsubsidized
209	Winds of Lemuria Ent LLC	Retail	Unsubsidized
210	Wong's Meat Market, Ltd.	Wholesale Distributor	Unsubsidized
211	Yama's Fish Market, Inc.	Food	Unsubsidized
212	Yama's Roofing Inc.	Labor and Construction	Unsubsidized
213	Yi Qin's Gifts, Inc.	Retail	Unsubsidized
214	Yokohano Georges LLC	Production	Unsubsidized