HAWAI'I STATE - COMMISSION ON FATHERHOOD (HS-COF)

MEETING AGENDA

Friday, September 19, 2025 Time: 10:00 AM



Time: 10.00 AM

Location: Queen Liliuokalani Building, 1390 Miller St, 2nd Floor, Honolulu Department of Human Services Human Resources Conference Room, Room 1 and 2

Virtual access to meeting via **Zoom** - Meeting ID #**876** 5720 3038 / Password: **Fathers**https://us06web.zoom.us/j/87657203038?pwd=MlZOejU3VS9iRWVwNG1ZRWhLM1ZpQT09
Zoom waiting room will be open 5-15 minutes prior to meeting start time.

Today's Theme: Transition

Call to Order < Hit Record>

Meeting Formalities (Vote)

- i. Establish Quorum
- ii. Nomination of Chair Pro Tem for this meeting only
- iii. Public Testimony (allow 1 minute)
- iv. Election of Chair Pro Tem for this meeting only

MISSION Statement

[From Chapter 577E, Hawaii Revised Statutes] The mission of the Hawaii State - Commission on Fatherhood (HS-COF) is to promote healthy family relationships by emphasizing the importance of fathers in the lives of their children. The Commission serves in an advisory capacity to state agencies and makes recommendations on programs, services, contracts, policies and laws relating to children and families.

I. Introductions and Roll Call

(per <u>Haw. Rev. Stat §92-3.7(a)</u>, state name of anyone present at nonpublic location)

- a. Introductory Comments and Conduct Reminder
- b. Fatherhood Commissioners (voting members, by seniority)
 - i. Alan Sunio (Hawai'i Coalition for Dads)
 - ii. Jeff Esmond (Oahu)
 - iii. Brian Alston (Kauai)
 - iv. Marty Oliphant (Oahu)
 - v. Neel Chauhan (Oahu)
 - vi. Mark Augustine (Maui)
- c. Ex-Officio(s) or their designees (non-voting members) and Updates
 - i. Director of Human Services
 - ii. Superintendent of Education
 - iii. Director of Health
 - iv. Attorney General
 - v. Director of Corrections and Rehabilitation
 - vi. Executive Director of the Office of Youth Services
- d. Deputy Attorneys General for Sunshine Law issues
- e. Guests

II. Community shares or concerns:

a. Public Testimony (allow 1 minute)

Public comments must address items listed on the published agenda

- b. Guest Speaker- Llasmin Chaine, Executive Director of the <u>Hawaii State Commission on the Status</u> of Women Introduction to Commission on the Status of Women (10 minutes)
- c. Commissioner Updates
 - i. Commissioner Augustine HS-COF Historical Files provided by former Chair Kawika Mattos

ii. Commissioner Esmond – September is National Suicide Prevention Month

A video produced by <u>The Trevor Project</u>: <u>Learn with Love: Haylin and Mat</u> – "Raised in a conservative, religious household, Haylin shares her journey toward accepting, understanding, and supporting her son."

III. Prior Fiscal Year Initiatives – (Vote)

- a. Community shares or concerns Public Testimony (allow 1 minute)
- b. Annual Awards
 - i. Update on presentation of awards (ceremonies or other programs)
 - i. Kauai Parent Friendly Business of the Year
 - ii. Maui County Father of the Year honorees
 - iii. Oahu 2 remaining Father of the Year honorees
 - iv. Island of Hawai'i Father of the Year honoree
- c. Outreach Events
 - i. Update on periodic online gathering of fatherhood commissioners nationwide Commissioner Alston
- d. Legislative
 - i. Update on <u>Senate Bill 1231</u> Relating to Parentage signed July 7, 2025 Commissioner Esmond

IV. Current Fiscal Year Initiatives – (Vote) – Commissioner Esmond

- a. Community shares or concerns Public Testimony (allow 1 minute)
- b. Trauma Informed Training and HS-COF Meeting planning
 - i. Proposed Dates October 17, 2025 (availability not confirmed), or next year
- c. Concepts of Transition
 - i. The Meeting Owl
 - ii. Shared Google Drive
 - iii. Logo Files
 - iv. Preparing an Agenda and Running a Meeting
 - v. Commission Email: fatherhoodcommission.hi@gmail.com
- d. Fiscal Year Calendar of Events
 - i. Hawaii Children and Youth Day October 5, 2025, 10:00 3:00
- e. Annual Neighbor Island Meeting Commissioners Alston and Esmond
- f. Budget
 - i. Prior Fiscal Year
 - ii. Current Fiscal Year Preliminary Budget
- g. Publicity
 - i. Periodic Newsletter rotating Commissioner submissions
 - ii. Website Commissioner Augustine
- h. Promotional materials

V. <u>Ongoing Business and Updates</u> (Vote) – Commissioner Esmond

- a. Community shares or concerns Public Testimony (allow 1 minute)
- b. Commissioner position update
- c. Administrative Assistant position update
- d. Officer nominations and elections for HS-COF Chair and Vice Chair

If you need an auxiliary aid/service or other accommodation due to a disability, contact the Commission at fatherhoodcommission.hi.@gmail.com (or acting Chair, Jeff Esmond, at 808-550-0080) as soon as possible. Requests made as early as possible have a greater likelihood of being fulfilled. Upon request, this notice is available in alternate/accessible formats. Testimony can be submitted via e-mail to fatherhoodcommission.hi@gmail.com marked TESTIMONY in the title, or mailed to Hawaii State – Commission on Fatherhood, c/o DHS – Office of Fiscal Management, 1390 Miller Street, Honolulu, HI 96813. Captioning may be available with advanced request.

VI. <u>Upcoming Meetings (generally 3rd Friday each month 10:00 AM)</u>

- a. Community shares or concerns Public Testimony (allow 1 minute)
- b. Next Meetings (Check your calendar right now!)
 - i. Remaining 2025 meetings (10/17, 11/21, 12/19)

VII. Conclusion (Vote)

- a. Next Steps
- b. Final Thoughts
- c. Vote to Adjourn

<Stop Recording>

ATTACHMENTS (Agenda item indicated):

IV.b – Trauma Informed Training/Meeting Planning

IV.c.iv - Preparing an Agenda and Running a Meeting

IV.d – Fiscal Year Calendar of Events

IV.e – Annual Neighbor Island Meeting Presentation – 2025-2026 Kauai

IV.f.i – Final Expenses for Fiscal Year 2024-2025

IV.f.ii - Preliminary Budget for Fiscal Year 2025-2026

IV.h – Promotional Materials

The final Board Packet will be posted on the HS-COF website.

Note: If you need an auxiliary aid/service or other accommodation due to a disability, contact The Commission at fatherhoodcommission.hi@qmail.com (or acting Chair, Jeff Esmond, at 808-550-0080) as soon as possible. Requests made as early as possible have a greater likelihood of being fulfilled. Upon request, this notice is available in alternate/accessible formats. Testimony can be submitted via e-mail to fatherhoodcommission.hi@gmail.com marked TESTIMONY in the title, or mailed to Hawai`i State — Commission on Fatherhood, c/o DHS - Office of Fiscal Management, 1390 Miller Street, Honolulu, HI 96813 at least 5 days prior. Captioning may be available with advanced request.

Hawaii State Commission on Fatherhood Guidelines for Meeting and Agenda Preparation

Agenda

Draft Agenda

To be reviewed by Attorney General's office Sunshine Law monitors

Currently Erin Yamashiro (Erin.L.Yamashiro@hawaii.gov) and Lili Young (lili.a.young@hawaii.gov)

Final Agenda

Upload to State Calendar at https://calendar.ehawaii.gov/calendar/ (account required)

Deadline: 11:59 PM 6 calendar days beforehand

(11:59 PM Saturday for a Friday meeting)

Recommendation: Upload pdf w/ clickable links rather than enter text in the text field

Email to Lieutenant Governor's Office

ltgov.notices@hawaii.gov

Final Board Packet:

Email to List

Deadline: 10:30 AM, 3 business days prior to meeting

(10:30 AM Tuesday prior a Friday meeting)

Website

Meeting announcement, agenda and board packet must be posted to HS-COF website by 10:30 AM on Tuesday prior to a Friday meeting

Email Shaun Joaquin (sjoaquin@dhs.hawaii.gov) and Elena Garvin (egarvin@dhs.hawaii.gov)

Public Availability

A printed agenda needs to be availabe for public inspection at the DHS Office

(I don't know who prints that)

To publicize meeting, send multiple emails with agenda to hs-cof email list

One week before Monday before Wednesday before Morning of meeting

Note: Always include Zoom link

Meetings

Someone must be present in a public meeting space

DHS provides projector, but no computer

HS-COF has partial ownership of a Meeting Owl that is kept in the DHS office

Shared with LGBTQ+ Commission who currently meets Mondays at 2:30 PM

DHS keeps Parking Passes on behalf of HS-COF

Available for Commissioners and meeting guests

As of 7/7/25 there are 205 Parking Passes

Bring extra printed agendas for guests

Post a printed agenda outstide the meeting space

Recording

Meeting must be recorded to Zoom

Zoom subscription expires on 5/11/26

Must be paid by credit card and reimbursement requested from DHS

DHS will not pay this one for some reason

Meeting video must then be posted on the HS-COF Youtube page

Contact Shaun Joaquin at DHS for assitance with posting

Minutes

Video and written minutes are posted along with the agenda to the website

Minimal written minutes should at least be prepared, which should include:

Start and End Times

Entry and Exit times for Commissioners

Voting motions, seconds and results

Other - Ongoing Review

Finance

Check with DHS Finance for an updated HS-COF spreadsheet of expenses

(Note they make many mistakes)

 $(Contact\ Wong,\ Joey\ K\ < jwong2@dhs.hawaii.gov>,\ Olipani,\ Shiela\ Joy$

<SOlipani@dhs.hawaii.gov>; HanoHano, Evette

<EHanoHano@dhs.hawaii.gov>; Oba, Grace <GOba@dhs.hawaii.gov>; Taum-

Deenik, Malia <MTaum-Deenik@dhs.hawaii.gov>)

Website

Website needs to be updated regularly

Contact Shaun Joauqin and Elena Garvin

Hawaii State Commission on Fatherhood General Events Calendar (Working Document)

Month	Meeting Date	Meeting Day	Location	Meeting Theme (optional)	Meeting Guest	Annual Events	2025-2026 Fiscal Year Events	Newsletter	Newsletter Contributor	Awards Process
July	07/18/25	3rd Friday	DHS - 2nd FI Conf Rm 1,2 (Reserved)	Cancelled				Summer		
August	08/22/25	3rd Friday	DHS - 2nd FI Conf Rm 1,2 (Reserved)	Cancelled						
September	09/19/25	3rd Friday	DHS - 2nd FI Conf Rm 1,2 (Reserved)	Transition	Llasmin Chaine					
October	10/17/25	3rd Friday	DHS - 2nd FI Conf Rm 1,2 (Reserved)	Legislative Kick off		Hawaii Children & Youth Day: 10/5/25 10:00-3:00	Trauma Informed Training?	Fall		
November	11/21/25	3rd Friday	DHS - 2nd FI Conf Rm 1,2 (Reserved)	Annual Awards Kick off						
December	12/19/25	3rd Friday	DHS - 2nd FI Conf Rm 1,2 (Reserved)							
January	01/16/26	3rd Friday				Legislative Session Opening Day on Oahu		Winter	Jeff Esmond	Finalize Awards
February	02/20/26	3rd Friday								Announce Awards Applications are open
March	03/20/26	3rd Friday								
April	04/17/26	3rd Friday						Spring		Applications Due/Awardees Selected
May	05/15/26	3rd Friday								
June	06/12/26	2nd Friday				MFSS Celebration of Fathers & Families on Maui				Present Awards

Meetings are generally the 3rd Friday of the month at 10:00

Guests requested:

Prosecuting Attorney Steve Alm Rep Mike Lee, District 50

HS-COF Commis	ssioner Availab	oility Schedule										
Scheduled Meeti												
Dates below are all Fridays												
Regular meeting	availability is	for the time p	eriod 9:00 - 1	:00								
	10/10/25	10/17/25	10/24/25	10/31/25	11/07/25	11/14/25	11/21/25	11/28/25	12/05/25	12/12/25	12/19/25	12/26/25
Alan Sunio	No	Yes	Yes	No	No	No	No		No	No	Yes	
Jeff Esmond	Yes	Yes	Yes	No	No	No	Yes		Yes	Yes	Yes	
Brian Alston	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	
Marty Oliphant	Yes	Yes	No	No	Yes	No	No		Yes	No	No	
Neel Chauhan	No	Yes	No	No	Yes	No	Yes		Yes	Yes	No	
Mark Augustine	Yes	yes	yes	yes	yes	no	yes		Yes	yes	yes	
Commissioner												
Commissioner												
Commissioner												
Count for Quorum 6		4	2	4	1	4		5	4	4		
In person meeting / Trauma Informed Traning												
If you are available for the in p												
Note: Jeff will no												

Trauma Informed Training

Date to be determined

(Friday - to be combined with our monthly meeting)

Schedule

- 9:15 11:15 HSCOF Meeting
- 11:15 11:45 Lunch
- 11:45 1:45 Trauma Informed Training

Format

- Training in person
- Meeting in person and on Zoom

Planning

- Objectives
- Participants
- Parking
- Lunch
- Transportation
- Other

Lunch

- Domino's Pizza Menu
- Middle Eats Menu
- Humu Sandwich and Smoothies Menu (delivers through DoorDash or UberEats)

Proposal for Annual Outer Island Meeting & 2025–2026 Kaua'i Meeting

Part 1: Establishing the Concept of an Annual Outer Island Commission Meeting

Macro Objective:

Initiate dialogue around creating an annual outer island Commission meeting to expand statewide impact, increase visibility in underserved regions, and reinforce our mission of strengthening families through responsible fatherhood.

Discussion Focus:

- **Vision & Value:** What purpose should this annual meeting serve beyond standard business (e.g. outreach, collaboration, visibility)?
- Format Preferences: Should it include:
 - A standard meeting only?
 - o A meeting plus activity (e.g. service project, site tour)?
 - o Lunch arrangements (hosted vs. dine-out)?
 - Opportunities for partnership building?
- Commissioner Engagement: Gauge preferences from Commissioners: what would make this meaningful for them?

• Part 2: Proposal for the 2025–2026 Kaua'i Meeting

Commissioner Alston proposes Kaua'i as the pilot location for this initiative.

Purpose of Kaua'i Meeting

To host an in-person Commission meeting on Kaua'i, focused on deepening local engagement, forging partnerships, and modeling our outreach mission for future outer island gatherings.

Meeting Coordination

Commissioner Alston will lead logistics, including:

- Securing a public meeting venue
- Coordinating audio/visual needs
- Recommending potential dates, ideally aligning with a local observance or civic event

Strategic Community Partnerships

Recommended potential collaborators:

- County of Kaua'i Office of the Mayor: Public sector support and visibility
- Kaua'i Chamber of Commerce: Workforce development and business connections
- Queen Lili'uokalani Trust: Cultural alignment with Native Hawaiian family well-being
- Kaua'i Planning & Action Alliance (KPAA): Nonprofit network amplification
- Hawai'i DOE Kaua'i Complex Area: Future opportunities for family/education collaboration

Discussion Prompt:

Should the Commission extend a formal invitation to one or more of these organizations to serve as co-host or partner?

Lunch & Hospitality

Options for lunch coordination:

- Provided by host organization
- Catered meal or group dining at a local establishment

Recommendation: Explore host-provided or local partnership for catering to deepen community integration.

Optional Post-Meeting Engagement

To enrich the visit, consider:

- Roundtable or public presentation with youth, social services, or veteran support organizations
- Group site visit to family-support centers or cultural landmarks
- Light service activity (e.g. volunteering, discussion facilitation)

Recommendation: Commissioner Alston favors a hybrid format: meeting + community roundtable + shared lunch.

Timing Recommendation

Preferred Month: October 2025 (Fall timing avoids overlap with Spring Maui trip and offers

adequate planning time)

Backup Option: November 2025

Outcomes We Hope to Achieve

- Confirm interest in establishing an annual outer island meeting series
- Assign Kaua'i coordination role
- Choose preferred community partner(s)
- Tentatively agree on a Fall 2025 date for Kaua'i meeting
- Identify preferred post-meeting activity (if any)

<u>Hawaii State Commission on Fatherhood (HS-COF)</u> <u>Proposed Budget for Fiscal Year 2024-2025</u>

\$22,400

		<i>\$22,400</i>			
	Budget	Spent	Encumbered	Paid	Comment
Annual Budget	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	
Expenses: Sub-Total	(\$22,400.00)	(\$10,400.13)	(\$14,700.13)	(\$17,716.37)	
Remaining Balance:	\$0.00	\$11,999.87	\$7,699.87	\$4,683.63	
I. Supplies Business Cards - est \$40/box X 4 commissioners	(\$200.00)				
II. Copying/Printing (3910)	(\$150.00)				
III. Mail/Postage (3710)	(\$100.00)				
VI. Travel					
A. Airfare NOTE: Keep all original boarding passes to submit to DHS f a) HS-COF In Person Oahu Meeting	or reimbursement (\$600.00)				1 Oahu trip each for Kauai, Maui, Big Island
\$200/rnd trip x 3 Commissioners to Oahu b) HS-COF In Person Oahu Other Travel for HS-COF business		(\$118.58)	(\$118.58)	(\$118.58)	Legislative Session Opening Day
\$200/rnd trip x 1 Commissioner to Oahu b) HS-COF In Person Neighbor Island Meeting	(\$1,400.00)				1 neighbor island trip for 5 Oahu Commissioners
\$200/rnd trip x 5 Oahu + 2 neighbor island Commissioners	(\$2,100.00)				plus 1 trip for 2 of 3 other Commissioners
B. Rental Car (4610 & 4690) a) HS-COF In Person Oahu Meeting -	(\$150.00)	(\$78.50)	(\$78.50)	(\$78.50)	Maui Celebration of Families Event
\$75/car = \$75 x 3		(4:0:00)	(+12.22)	(***/	
b) HS-COF In Person Neighbor Island Meeting \$75/car = \$75 x 2	(\$150.00)				
C. Ground Transport (4810)	(\$300.00)				
<u>D. Parking</u> (4180) (4190)	(\$300.00)	(\$71.99) (\$200.00)	(\$71.99) (\$200.00)	(\$71.99) (\$200.00)	200 Parking Passes, Stored at DHS, logged on Shared Drive
E. Per Diem		(\$200.00)	(\$200.00)	(\$200.00)	200 raiking rasses, stored de Bris, logged on shared Brite
 A) Subsistence: intra-state (4310-15 & 4390) a) HS-COF In Person Oahu Meeting - \$20 x 3 (2023-2024) 		(\$60.00)	(60.00)	(\$60.00)	Prior Fiscal Year
b) HS-COF In Person Oahu Meeting - \$20 x 3 (2023-2024)	(\$60.00)	(\$40.00)	(40.00)	(\$40.00)	FILOT FISCAL FEAT
c) HS-COF In Person Neighbor Island Meeting - \$20 x 8	(\$140.00)				
V. Administrative, Secretarial and IT subscriptions					
Fiverr (Minutes/Report Assembly) Zoom (Annual Subscription 5/12/24-5/11/25)	(\$2,400.00) (\$165.00)	(\$167.43)	(\$167.43)	(\$167.43)	
Zoom (Annual Subscription 5/12/25-5/11/26)	(\$103.00)	(\$167.43)	(\$167.43)	(\$167.43)	
Other Administrative tasks	(\$664.77)	(¢74.20)	(674.20)	(ć71 20)	
Flash Drive for transfer of files between Chairs VI. Marketing		(\$71.20)	(\$71.20)	(\$71.20)	
Advertisement	(\$200.00)	(6200.00)			
Logo apparel - Polo shirts Logo apparel - Embroidery	(\$200.00)	(\$200.00) \$0.00			
Logo apparel - Other	/****				
Promotional Materials	(\$200.00)				
VII. Community Outreach	(\$1,500.00)				Previously \$1,500, reduced to \$0
VIII. Program Sponsorship Funding Allocation (6510)					
a) Awards - up to \$1,500 awards to non-profits (2023-2024)		\$0.00	(\$4,500.00)		Prior Fiscal Year (3 Awards)
b) Awards - up to \$1,500 awards to non-profits (2024-2025)	(\$10,500.00)	(\$9,000.00)	(\$9,000.00)	(\$9,000.00)	Up to \$1,500 per award (max 6 awards)
Judge Broderick	(\$916.23)				
IX. Professional Development / Trainings a) Conference Training/Registration fees (7203) - (\$50 X 9)	(\$1,350.00)	(\$225.00)	(\$225.00)	(\$225.00)	QPR Suicide Training (3 x \$75)
X. Special Conferences					
Trophies / Plaques / Event Award Items (9)	(\$754.00)				DHS paid this late and forced into the next fiscal year
(105.00) Parent-Friendly Business Award Trophy - 1 w/in social services in					
(105.00) Father-Friendly Business Award - Trophy - 1 outside social serv (105.00) Hawaii County - Aloha Fatherhood Award Trophy - 1	ices industry				
(105.00) Kaua`i County - Aloha Fatherhood Award Trophy - 1					
(105.00) Maui County - Aloha Fatherhood Award Trophy - 1 (420.00) C&C Honolulu - Aloha Fatherhood Award Trophy - 4					
(45.00) Tax					
XX. Allocated to HS-COF Account by DHS but uncetermined				(918.12)	Includes Marty Maui travel & undetermined travel
					Unknown telephone charges
					Being reassigned to LGBTQ Commission Undetermined stationery and office supplies
				(3,016.24)	
Summary of Budget Prior FY Expenses	\$0.00			(\$4,560.00)	
Sponsorship Awards	(\$10,500.00)			(\$9,000.00)	
Community Outreach Marketing	(\$1,500.00) (\$600.00)			\$0.00 \$0.00	
Travel Related Expenses	(\$3,100.00)			(\$509.07)	
Professional Education	(\$1,350.00)			(\$225.00)	
Administrative & Minutes Supplies, Postage, Copying	(\$2,400.00) (\$615.00)			(\$406.06) \$0.00	
Trophies	(\$754.00)			\$0.00	
Unknown Total	\$0.00 (\$20,819.00)		-	(\$3,016.24) (\$17,716.37)	-
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<u>Hawaii State Commission on Fatherhood (HS-COF)</u> <u>Preliminary Budget for Fiscal Year 2025-2026</u>

\$22,400

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Remaining Balance: Sub-Total Su2, Autonomous Su2, 14,078.5 Su2, 14,078			Budget		Encumbered	Paid	Comment
		Annual Budget	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	
Copyring/Printing (1910) Copyring (1910) C		Expenses: Sub-Total	(\$22,400.00)	(\$992.15)	(\$992.15)	(\$992.15)	
Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 5-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 6-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 6-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 6-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 6-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 6-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 6-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 6-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 6-60/Josa X 7 commissioners (\$280.00) Budience Cards - cert 6-60/Josa X 7 commissioners (\$280.00)		Remaining Balance:	\$0.00	\$21,407.85	\$21,407.85	\$21,407.85	
Nati Protein (2710) (\$75.00)	Business Cards - est \$40/box X 7 commissioners		(\$280.00)				
No. Travel A. Aliforn NOTE: Reep all original boarding passes to submit to DHS for reimbursement a) HS-CDF Travel to Cabu (51,800.00) 2 Oalu trip each for Kawai, Maui, Big Island (Lagislator's Session Opening Day, Traving, In-Person Nethering) 150,000 150,	II. Copying/Printing (3910)		(\$500.00)				
A. Alignac MOTE-Keep of original boarding passes to submit to DMS for reimbursement a) BL-SCOF Traves to Oablu x3 S300/md trip x 3 Commissioners to Oablu x3 (S1,800.00) S300/md trip x 5 Carbus x 10	III. Mail/Postage (3710)		(\$250.00)				
A. Alignac MOTE-Keep of original boarding passes to submit to DMS for reimbursement a) BL-SCOF Traves to Oablu x3 S300/md trip x 3 Commissioners to Oablu x3 (S1,800.00) S300/md trip x 5 Carbus x 10	VI. Travel						
SADO/INDIT ICH x 3 Commissioners to Oahu x 3 (Equipative Session Opening Day, Training, In Person Nebeting) (Registore Session Opening Day, Training, In Person Nebeting, In Per		g passes to submit to DHS for re					
New	•	s to Oahu x 3	(\$1,800.00)				
8. Rental Car			(\$2,800.00)				
a) HS-COF Travel to Dahu	\$200/rnd trip x 5 Oahu + 2 neigh	bor island Commissioners x 2					(Neighbor Island Meeting, Program)
SySyCar = 575 x 3 SySyCar = 575 x 2 SySy	<u>B. Rental Car</u> (4610 & 4690)						
B) HS-COF Travet to Neighbor Hand (\$150.00) (\$50			(\$225.00)				
C. Ground Transport (4810) (\$500.00) D. Parking (1480) (\$1490) (\$5500.00) E. Pet Diem A) Substitence: intra-state (4310-15 & 4390) a) HS-COF Travel to Oahu - \$20 x 9 (\$180.00) b) HS-COF Travel to Neighbor Island - \$20 x 14 (\$280.00) V. Administrative, Secretarial and IT subscriptions Zoom (Annual Subscriptions 5/12/25-5/11/26) (\$175.00) VI. Marketing Advertisement (\$430.00) Lugo appare! - Polio shirts Lugo appare! - Polio shirts Lugo appare! - Deliver (\$5237.85) Promotional Materials (\$1,000.00) VIII. Community Outreach Trawns Informed Training & Other (\$1,000.00) VIII. Program Sponsorship Funding Allocation (\$510) a) Awards - up to \$1,500 awards to non-profits (2025-2026) (\$5,000.00) VX. Special Conference: fithis needs to be renamed) Less (\$10) Less (\$10) Traphies / Plaques / Event Award Items (\$10) (Prior Fiscal Year) (\$1,000.00) (\$1,000.00) Funding Allocation (\$100.00) (\$1,000.00) Funding Allocation (\$1,000.00) (\$1,000.00) Funding Allocation (\$			(\$150.00)				
D. Parking (1430) (1430) (1530) (5500.00) E. Part Dilem A) Subsistence: intra-state (4310-15 & 4390) a) HS-COF Travel to OAIru- 250 x 9 (5180.00) b) HS-COF Travel to Neighbor Island - 520 x 14 (5280.00) V. Administrative, Secretarial and IT subscriptions Zoom (Annual Subscription 5/12/25-5/11/26) (5175.00) VI. Marketing Advertisement (5430.00) Logo apparel - Folio shirts Logo apparel - Folio shirts Logo apparel - Folio shirts Logo apparel - Formotidery Logo apparel - Formo							
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V. Administrative, Secretarial and IT subscriptions Zoom (Annual Subscription 5/12/25-5/11/26) (\$175.00) VI. Marketing		0 x 14					
VI. Marketing							
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a) Conference Training/Registration fees (7203) - (\$50 X 9) (\$450.00) X. Special Conferences (this needs to be renamed) Leis (10) (300.00) Trophies / Plaques / Event Award Items (10) (Prior Fiscal Year) (992.15) (992.15) Trophies / Plaques / Event Award Items (10) (\$1,050.00) (105.00) Parent-Friendly Business Award Trophy - 1 w/in social services industry (105.00) Hawaii County - Aloha Fatherhood Award Trophy - 1 (105.00) Maui County - Aloha Fatherhood Award Trophy - 1 (105.00) Maui County - Aloha Fatherhood Award Trophy - 2	IV Professional Development / Trainings						
Leis (10) Trophies / Plaques / Event Award Items (10) (Prior Fiscal Year) (992.15)		(\$50 X 9)	(\$450.00)				
Leis (10) Trophies / Plaques / Event Award Items (10) (Prior Fiscal Year) (992.15) (X. Special Conferences (this needs to be renamed)						
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(105.00) Maui County - Aloha Fatherhood Award Trophy - 2							
(1-20/20) 2 that county. Alone tentermood Amend Trophy. 4							
(38.00) Shipping - 3 (45.00) Tax							
Summary of Budget Prior FY Expenses (\$99.15) Sponsorship Awards (\$9,000.00)							
Sponsorship Awards (\$9,000.00) Community Outreach (\$1,300.00)	the contract of the contract o	•					
Marketing (\$1,667.85)	Marketing	g	(\$1,667.85)				
Travel Related Expenses (\$6,435.00) Professional Education (\$450.00)							
Administrative & Minutes			(50.00)				
Supplies, Postage, Copying (\$1,205.00)	Supplies,	Postage, Copying					
Trophies / Awards (\$1,350.00) Total (\$22,400.00)		/ Awards					
			(, ,,)				

Hawaii State Commission - Promotional Materials



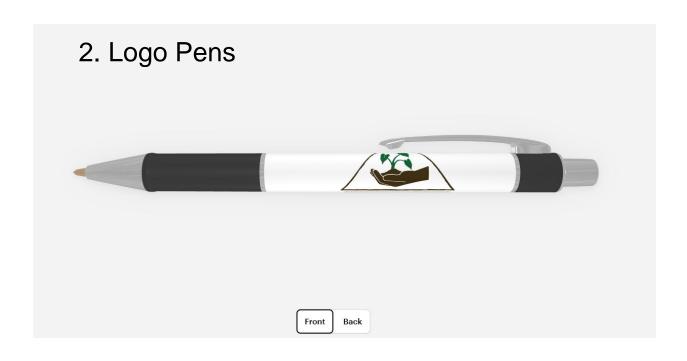


Price for 2" x 2" stickers: 500 - \$153.99

or

1000 - \$209.99

+ shipping





Price: 500 pens - \$575.00 + shipping



Compact wheel for smaller spaces

WinSpin 15" Color Prize Wheel 10 Slot... \$49.90

Free delivery

4.9 ★ (91) · **3** Amazon.com - S... & more

This 15-inch tabletop prize wheel is suitable for holiday activities, trad More



Large wheel for bigger events

WinSpin 18" Tabletop Dry Erase Color... \$59.90

Free delivery

4.7 ★ (47) · **a** Amazon.com - S... & more

This 18-inch tabletop spinning prize wheel has a dry erase surface that More



Lightweight and easy to transport

Whirl of Fun 12 Inch Prize Wheel-...

\$37.95

Free delivery

5.0 ★ (4) · **3** Amazon.com - S... & more

This 12-inch prize wheel is made with heavy-duty materials for years of More